

From: Soura, Christian  
To: Baker, JoshJoshBaker@gov.sc.gov  
Date: 12/11/2012 11:43:27 AM  
Subject: Re: EOC Recommendations

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OK, thanks. I'll check it out when I get back. Definitely puts us in a better place, though.

CLS

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From: Baker, Josh  
Sent: Tuesday, December 11, 2012 10:38 AM  
To: Soura, Christian  
Subject: RE: EOC Recommendations

I did – SDE confirmed that the line can come down \$10 million and that there is an \$8 million balance – projections will update throughout the year based on the number of teachers that renew, but I think that the change is the decrease in benefit from \$7k to \$5k.

Current provisions move EIA surplus forward into school bus fuel and operations, so we would need to proviso the \$8 million balance and redirect it to our intended use. I updated your EIA sheet and saved a version 4 for you to look at. It reduces the Board Certification line line to \$54 million and does a non-recurring add-back at the end. This leaves us with a current surplus of \$6 million recurring, \$14 million when you include the non-recurring.

jdb

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From: Soura, Christian  
Sent: Tuesday, December 11, 2012 10:28 AM  
To: Baker, Josh  
Subject: Fw: EOC Recommendations

On another call - you mind calling him? Thanks.

CLS

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From: Boles, Les  
Sent: Tuesday, December 11, 2012 09:58 AM  
To: Soura, Christian  
Cc: Hawkins, Quentin; Baker, Josh  
Subject: RE: EOC Recommendations

Christian,

1. Yes Best estimate at this time is that there will be a balance in National Board line of \$8 million in FY 12-13 and the line can be reduced next year FY 13-14 by \$10 million.
2. The funds have to stay in the EIA program. The \$8 million can be designated for another EIA program. You should probably do this by proviso. The current proviso moved last year's year end surplus in this line to bus fuel. EOC recommends it be used for instructional materials.

Give me a call and we can discuss the various possibilities.

Les

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From: Soura, Christian  
Sent: Monday, December 10, 2012 5:21 PM  
To: Boles, Les  
Cc: Baker, Josh  
Subject: FW: EOC Recommendations

Les,

If you take a look at the "Cost Savings" passage in the Word document, they make references to some available balances in the National Board program.

My questions for you and your folks...

1. Do you agree that these balances are available, and if so, what are the amounts?
2. If they're available, are they "appropriatable" for us in FY 2013-14?

Thanks.

CLS

Christian L. Soura  
Deputy Chief of Staff

(803) 543-0792  
[ChristianSoura@gov.sc.gov](mailto:ChristianSoura@gov.sc.gov)

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From: Baker, Josh  
Sent: Monday, December 10, 2012 4:45 PM  
To: Soura, Christian  
Subject: FW: EOC Recommendations

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From: Barton, Melanie  
Sent: Monday, December 10, 2012 4:21 PM  
To: Baker, Josh  
Subject: EOC Recommendations

Josh:

This afternoon the EOC completed its consideration of budget and proviso recommendations. The information is attached along with explanations in the Word document. I've also included a line-by-line Excel sheet that shows the numbers in the EIA budget.

I'm here at the EOC until December 20 if you want to schedule a time to talk through these.

Thank you!

Sincerely,

Melanie Barton  
Education Oversight Committee  
(803) 734-6148

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