

HIGHER EDUCATION 1994-95 BUDGET ALLOCATION PER FRED R. SHEHEEN REQUEST

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28-Feb-94
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FTE ENROLLMENT

INSTITUTION	1990-91		1993-94		ADJUSTED RECURRING & NON-RECURRING BASE (INCLUDING \$32,480,000)	COLUMN 3 MINUS		COLUMN 3 MINUS		FALL 1990	FALL 1993	COLUMN 2 MINUS		PERCENT CHANGE
	APPROPRIATION (RECURRING & NON-RECURRING)	APPROPRIATION (RECURRING & NON-RECURRING)	APPROPRIATION (RECURRING & NON-RECURRING)	APPROPRIATION (RECURRING & NON-RECURRING)		COLUMN 2	COLUMN 1	COLUMN 2	COLUMN 1					
	[1]	[2]	[3]	[4]		[5]	[6]	[7]	[8]					
CITADEL	\$13,318,079	\$12,398,756	\$12,132,198	(\$266,558)	(\$1,185,881)					3,057	3,178	121	3.96%	
CLIFTON UNIV. CITY	79,160,103	79,963,091	78,243,983	(1,719,108)	(916,120)					15,655	15,585	(70)	-0.45%	
COLLEGE OF CHARLESTON	21,102,369	21,307,946	20,849,851	(458,095)	(252,518)					6,361	8,094	1,733	27.24%	
FRANCIS MARION UNIV.	12,294,681	11,661,075	11,410,376	(250,699)	(884,305)					3,338	3,448	110	3.30%	
LANDER UNIV.	8,160,027	7,685,806	7,520,571	(165,235)	(639,456)					2,140	2,171	31	1.45%	
S.C. STATE UNIV.	19,094,566	18,640,733	18,239,980	(400,753)	(854,586)					4,598	4,323	(275)	-5.98%	
U.S.C. - COLUMBIA	121,458,704	117,951,972	115,418,149	(2,535,823)	(6,042,555)					20,906	20,512	(394)	-1.88%	
U.S.C. - SCHOOL OF MEDICINE	19,134,462	18,798,783	18,394,632	(404,151)	(739,830)					377	297	(80)	-21.22%	
U.S.C. - Aiken	7,521,572	7,565,312	7,402,667	(162,645)	(119,005)					2,193	2,371	182	8.30%	
COASTAL CAROLINA UNIV.	10,328,277	9,948,306	9,734,430	(213,876)	(593,847)					3,396	3,610	214	6.30%	
U.S.C. - SPARTANBURG	9,323,071	9,379,005	9,177,368	(201,637)	(145,703)					2,681	2,552	(129)	-4.81%	
U.S.C. - BEAUFORT	1,679,829	1,681,342	1,654,980	(36,362)	(24,849)					514	587	73	14.20%	
U.S.C. - LANCASTER	2,418,237	2,363,954	2,313,132	(50,822)	(105,105)					679	691	12	1.77%	
U.S.C. - SAKENATCHIE	1,701,987	1,817,241	1,778,173	(39,068)	(76,186)					490	506	16	3.27%	
U.S.C. - SUMNER	3,317,179	3,329,928	3,258,339	(71,589)	(58,840)					936	1,024	88	9.40%	
U.S.C. - UNION	900,066	893,205	874,002	(19,203)	(26,054)					218	237	19	8.72%	
WINTHROP UNIV.	19,499,069	17,655,475	17,275,904	(379,571)	(2,223,165)					4,296	4,247	(49)	-1.14%	
METCAL UNIVERSITY OF S.C.	81,210,262	75,907,814	74,275,889	(1,631,923)	(6,934,373)					2,366	2,218	(148)	-6.26%	
METCAL UNIV. - HOSPITAL	18,239,789	18,359,685	17,964,974	(394,711)	(274,815)									
AHCC	14,974,931	13,159,229	13,042,475	(116,754)	(1,392,456)									
SBTC	106,103,416	111,638,192	109,238,108	(2,400,084)	(3,134,692)					33,154	35,400	2,246	6.77%	
SUBTOTAL	\$570,940,766	\$562,116,850	\$550,198,180	(\$11,918,670)	(\$20,742,586)					107,355	111,055	3,700	3.45%	