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SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION

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RAYBURN BARTON
Executive Director

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July 22, 1999

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MEMORANDUM

To: Ms. Susan Cole, Chair, and Members,
Committee on Access & Equity and Student Services

From: Dr. Karen Woodfaulk,
Director of Student Services

1998-99 End-of-the-Year Report for the State Need-Based Grants Program

The South Carolina Need-Based Grants Program is designed to provide additional financial assistance to South Carolina's neediest students. For the 1998-99 academic year \$16,138,314 was appropriated to the State Need-Based Grants Program.

The State Need-Based Grants Program for public institutions is campus-administered. For the 1998-99 academic year, a full-time student may receive up to \$2,500 per year and a part-time student may receive up to \$1,250 per year. The exact grant is determined by the institution at which the student is enrolled, less any other gift aid received. The Grant must be applied directly toward the cost of attendance at a S.C. institution. Recipients are eligible for a maximum of eight full-time equivalent semesters toward the first one-year certificate, the first associate degree or two-year program leading to a baccalaureate degree, or the first baccalaureate degree.

The 1998-99 End-of-the-Year Report for the State Need-Based Grants Program is presented on the following pages. We have provided the total number of Grant recipients by classification, the percentage of recipients who are minorities, the number of recipients and the average award at each institution, the amount of funds disbursed and expended at each institution, and the number of recipients by ethnic group and county for each institution. For the 1998-99 academic year, there were 13225 Need-Based Grant recipients with an average grant of \$921.98.

A map of South Carolina showing its 46 counties. Each county is labeled with its name and a corresponding number. The counties and their numbers are: Aiken 454, Allendale 46, Anderson 380, Berkeley 521, Bladen 164, Calhoun 121, Charleston 1143, Chester 129, Cherokee 90, Chesterfield 179, Clarendon 121, Columbia 653, Darlington 206, DeKalb 121, Edgefield 89, Florence 559, Georgetown 195, Greenville 787, Horry 653, Jasper 49, Johnston 602, Laurens 187, Lexington 602, Lincoln 1068, Marion 164, Marlboro 96, Milledgeville 39, Monroeville 112, Newberry 129, Orangeburg 486, Oconee 211, Ogeechee 89, Pickens 234, Richland 1068, Saluda 67, Spartanburg 629, Sumter 489, Union 107, York 514.

Total = 13225

<i>State Need-Based Grants for 1998-99</i>			
Year in School	# Attending a Two-Year Public Institution	# Attending a Four-Year Public Institution	Total
Freshmen	3,201	1,884	5,085
Sophomores	2,364	1,477	3,841
Juniors	88	1,657	1,745
Seniors	457	2,097	2,554
Total	6,110	7,115	13,225

<i>State Need-Based Grants Awarded to Minorities for 1998-99</i>	
<i>Total # of Awards = 13,225</i>	<i>Total # of Awards to Minorities = 5,053</i>
Percentage of Grants Awarded to Minorities = 38%	

1998-99 End-of-the-Year Reconciliatory Report

	<i>Fall Semester</i>		<i>Spring Semester</i>		<i>1998-99 Academic Year</i>	
	<i>Total Number of Recipients</i>	<i>Average Award</i>	<i>Total Number of Recipients</i>	<i>Average Award</i>	<i>Total Number of Recipients</i>	<i>Average Award</i>
<i>Public Senior Institutions</i>						
The Citadel	86	\$974.00	96	\$873.00	107	\$1,689.00
Clemson University	1141	\$677.00	1234	\$626.00	1362	\$1,233.00
Coastal Carolina University	360	\$549.00	356	\$555.00	390	\$1,013.00
College of Charleston	637	\$731.00	757	\$615.00	817	\$1,244.00
Francis Marion University	501	\$437.00	483	\$454.00	505	\$949.00
Lander University	289	\$674.00	279	\$698.00	318	\$1,254.00
MUSC	71	\$558.00	65	\$609.00	84	\$901.00
S.C. State University	342	\$692.00	406	\$617.00	406	\$1,315.00
USC-Aiken	235	\$614.00	245	\$589.00	252	\$1,254.00
USC-Columbia	1556	\$680.00	1493	\$708.00	1662	\$1,241.00
USC-Spartanburg	302	\$666.00	271	\$742.00	302	\$1,454.00
Winthrop University	881	\$330.00	843	\$345.00	910	\$695.00
Subtotal	6401	\$631.83	6528	\$619.25	7115	\$1,186.83
<i>Two-Year Regional Campuses</i>						
USC-Beaufort	75	\$374.00	69	\$406.00	78	\$783.00
USC-Lancaster	82	\$476.00	108	\$361.00	121	\$700.00
USC-Salkehatchie	67	\$470.00	81	\$388.00	89	\$773.00
USC-Sumter	114	\$473.00	112	\$482.00	133	\$887.00
USC-Union	24	\$461.00	32	\$346.00	35	\$691.00
Subtotal	362	\$450.80	402	\$396.60	456	\$766.80
<i>Technical Colleges</i>						
Aiken T.C.	124	\$601.00	175	\$475.00	198	\$871.00
Central Carolina T.C.	172	\$525.00	195	\$463.00	243	\$732.00
Chesterfield-Marlboro T.C.	77	\$470.00	84	\$431.00	105	\$754.00
Denmark T.C.	126	\$445.00	127	\$441.00	161	\$761.00
Florence-Darlington T.C.	282	\$547.00	315	\$490.00	370	\$912.00
Greenville T.C.	464	\$815.00	420	\$785.00	507	\$1,396.00
Horry-Georgetown T.C.	254	\$554.00	235	\$516.00	296	\$986.00
Midlands T.C.	750	\$385.00	817	\$515.00	817	\$949.00
Orangeburg-Calhoun T.C.	232	\$403.00	200	\$467.00	347	\$589.00
Piedmont T.C.	302	\$394.00	370	\$322.00	444	\$586.00
Spartanburg T.C.	184	\$710.00	193	\$720.00	235	\$1,147.00
T.C. of the Lowcountry	154	\$350.00	159	\$342.00	201	\$538.00
Tri-County T.C.	235	\$538.00	248	\$528.00	312	\$902.00
Trident T.C.	905	\$304.00	905	\$304.00	905	\$665.00
Williamsburg T.C.	177	\$138.00	163	\$150.00	195	\$274.00
York T.C.	308	\$433.00	312	\$428.00	318	\$935.00
Subtotal	4746	\$475.75	4918	\$461.06	5654	\$812.31
GRAND TOTAL	11509	\$519.46	11848	\$492.30	13225	\$921.98

South Carolina Need-Based Grants Program
1998-99 Recipients by County

County	USC Union	Allen Tec	Civil Carol	C-M Tech	Denmark	Flor-Darlin	Grnvl Tec	Horry-Gwin	Mid Tech	Oborg-Cal	Pied Spig	TCL	Tri-Conty	Trident	Wmberg	York
Abbeville	0	0	0	0	0	0	1	0	1	0	56	0	0	0	0	1
Aiken	0	170	0	0	5	0	0	1	3	2	1	0	0	1	0	0
Allendale	0	1	0	0	3	0	0	0	0	1	0	0	0	0	0	0
Anderson	0	0	0	0	1	0	38	0	0	0	0	0	0	0	0	0
Bamberg	0	1	0	0	10	0	0	0	0	0	3	0	135	3	0	0
Barnwell	0	7	0	0	8	0	0	0	1	23	0	0	0	0	0	0
Beaufort	0	0	0	0	7	0	0	0	0	8	0	0	0	2	0	0
Berkeley	0	0	0	0	3	0	0	0	3	1	0	163	2	2	0	0
Calhoun	0	0	0	0	2	0	0	0	2	0	0	0	0	257	1	0
Charleston	0	1	0	0	10	0	1	1	3	38	0	0	0	1	0	0
Cherokee	0	0	0	0	1	0	3	1	0	0	0	21	0	442	0	0
Chester	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0
Chesterfield	0	0	0	69	0	10	0	3	2	0	0	0	0	1	0	44
Clarendon	0	0	22	0	6	9	0	0	1	1	0	0	0	1	7	2
Colleton	0	0	0	0	11	0	0	0	1	19	0	0	9	10	0	0
Darlington	0	0	1	2	0	81	0	2	1	0	0	0	0	1	0	0
Dillon	0	0	0	4	1	39	0	0	2	0	0	0	0	0	0	0
Dorchester	0	1	0	0	7	0	0	1	0	0	0	0	0	0	0	0
Edgefield	0	13	0	0	1	0	0	0	1	11	0	0	0	146	0	0
Fairfield	1	0	1	0	0	0	0	0	22	0	0	0	0	0	0	0
Florence	0	0	8	0	8	161	0	6	3	0	0	0	0	2	29	0
Georgetown	0	0	0	0	5	4	1	31	3	0	0	0	0	1	13	0
Greenville	0	0	0	0	2	0	336	2	1	0	4	0	0	0	0	0
Greenwood	0	0	0	0	0	0	6	0	0	0	183	0	0	0	0	0
Hampton	0	0	0	0	9	0	0	0	0	7	0	0	0	1	0	0
Horry	0	0	0	0	5	5	0	230	2	0	0	0	0	4	0	0
Jasper	0	0	0	0	4	0	0	0	0	1	0	0	0	2	0	0
Kershaw	0	0	22	0	1	2	0	0	40	0	0	0	0	0	0	2
Lancaster	0	0	0	0	3	0	0	0	2	0	0	0	0	0	0	52
Laurens	0	0	0	0	0	0	14	0	0	0	68	0	0	0	0	0
Lee	0	0	11	0	2	6	0	0	1	0	0	0	0	0	0	0
Lexington	0	0	0	0	1	0	0	0	238	4	1	0	0	1	0	0
McCormick	0	0	0	0	0	0	0	0	0	0	17	0	0	0	0	0
Marion	0	0	0	0	2	28	0	10	0	0	0	0	0	1	0	0
Marlboro	0	0	0	30	4	10	0	0	1	0	0	0	0	1	0	0
Newberry	0	0	0	0	1	0	1	0	0	0	54	0	0	0	0	0
Oconee	0	0	0	0	0	0	2	0	10	0	0	0	93	1	0	0
Orangeburg	0	0	0	0	21	0	0	0	0	0	0	1	0	8	0	0
Pickens	0	0	0	0	0	0	47	1	1	229	0	0	1	0	0	0
Richland	0	2	0	0	10	1	3	0	451	1	0	0	72	0	0	0
Saluda	0	2	0	0	2	1	0	0	5	0	33	0	0	5	0	0
Spartanburg	0	0	0	0	0	0	51	0	2	0	186	0	0	2	0	0
Sumter	0	0	175	0	2	3	0	1	4	1	0	0	0	1	0	0
Union	34	0	0	0	0	0	0	0	1	0	22	0	0	0	0	1
Williamsburg	0	0	2	0	2	10	0	5	3	0	0	0	0	1	145	0
York	0	0	0	0	1	0	2	1	2	0	0	0	0	1	216	0
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	35	198	243	105	161	370	507	296	817	347	444	235	201	212	100	216

South Carolina Nec ad Grants Program
1998-99 Recipients by County

County	Citadel	Clemson	Co. Caro.	Col. of Char.	F. Marion	Gender	MUSC	SC St.	Winthrop	USC Cole	USC Aiken	USC Spqr	USC Beau	USC Lang	USC Salik	USC Sumter
Aiken	1	33	4	10	1	19	0	1	1	4	1	0	0	0	0	0
Alendale	0	0	0	2	3	10	0	4	26	38	141	0	0	0	1	0
Anderson	2	108	1	11	1	27	0	6	14	24	7	0	0	0	16	0
Bamberg	2	4	1	4	0	0	0	9	3	9	2	1	0	0	5	0
Barnwell	0	6	0	3	3	3	0	6	4	10	12	1	0	0	4	0
Beaufort	2	29	0	17	2	3	0	4	16	32	8	0	62	0	0	0
Berkeley	11	33	1	75	13	6	13	12	29	61	2	2	0	0	0	0
Calhoun	0	5	0	0	1	2	0	7	5	7	0	0	0	0	0	0
Charleston	14	81	4	298	15	13	39	37	57	113	3	10	0	0	1	0
Cherokee	1	21	0	5	0	1	0	4	11	4	0	17	0	0	0	0
Chester	1	11	0	0	0	3	0	2	29	21	0	3	0	13	0	0
Chesterfield	0	11	4	3	18	0	1	4	19	19	0	2	0	11	0	0
Cherokee	4	6	2	7	10	1	1	12	3	16	1	1	0	0	0	10
Colleton	2	11	0	15	3	3	1	10	11	13	8	2	1	0	38	0
Darlington	3	6	4	7	42	0	1	8	18	22	1	2	0	1	0	3
Dillon	0	14	3	6	19	2	1	10	9	11	0	0	0	0	0	0
Dorchester	3	26	1	53	3	1	8	8	9	38	1	0	1	0	2	0
Edgefield	0	8	1	3	2	8	0	1	1	10	12	0	0	0	0	0
Fairfield	1	5	1	2	1	4	0	2	3	8	0	1	0	0	0	0
Florence	6	44	9	23	151	8	1	15	27	54	1	1	0	2	0	0
Georgetown	0	15	41	9	16	1	3	13	11	27	1	0	0	0	0	1
Greenville	7	185	3	36	4	31	1	6	39	79	1	46	0	0	0	0
Greenwood	1	21	1	8	1	64	1	3	12	17	1	1	0	0	0	0
Hampton	0	6	0	6	0	0	0	4	8	8	9	0	0	0	22	0
Horry	3	38	230	26	20	5	6	13	15	45	0	4	1	0	0	1
Jasper	1	1	0	1	2	2	0	4	1	9	1	0	10	0	0	0
Kershaw	2	17	3	8	11	2	0	3	15	29	0	1	0	10	0	9
Lancaster	0	17	1	5	5	2	0	6	37	29	0	2	0	79	0	0
Laurens	3	26	2	8	3	24	1	3	21	13	0	1	0	0	0	0
Lee	1	8	1	1	9	0	1	4	6	6	0	2	0	0	0	4
Lexington	8	63	2	22	7	6	0	3	38	194	13	0	0	0	0	0
McCormick	0	5	0	0	0	7	0	1	8	0	0	1	0	0	0	0
Marion	0	13	15	8	43	1	1	17	5	20	0	0	0	0	0	0
Marlboro	0	6	2	2	12	1	1	7	1	16	0	2	0	0	0	0
Newberry	0	13	0	5	3	9	0	6	4	19	1	3	0	0	0	0
Oconee	2	78	0	6	0	3	0	0	9	12	0	4	0	0	0	0
Orangeburg	2	29	3	25	5	2	0	74	12	60	12	2	0	0	0	0
Pickens	2	69	0	3	2	3	0	1	13	16	0	5	0	0	0	0
Richland	7	63	9	48	21	16	2	29	79	313	2	5	0	0	0	0
Saluda	0	4	1	1	0	5	0	1	2	4	5	1	0	0	0	1
Spartanburg	0	74	2	20	4	8	1	7	58	54	0	160	0	0	0	0
Sumter	8	26	11	12	27	4	0	15	25	71	2	1	0	0	0	100
Union	0	8	1	5	2	4	0	2	13	6	0	8	0	0	0	0
Williamsburg	2	14	7	1	17	3	0	13	6	27	3	0	0	0	0	4
York	5	49	2	5	3	1	0	5	175	36	0	5	0	5	0	0
Unknown	0	38	17	0	0	0	0	0	0	29	0	0	3	0	0	0
TOTAL	107	1362	390	817	505	318	84	406	910	1662	252	302	78	121	89	133

1998-99 State Need-Based Grant Program Recipients by Ethnic Group

INSTITUTIONS	American Indian or Alaskan Native	Asian, Asian American or Pacific Islander	Black or African American	Hispanic or Latino Background	White, Non-Hispanic	Unknown	TOTAL
The Citadel	1	2	10	3	91	0	107
Clemson University	4	34	307	17	976	24	1362
Coastal Carolina University	2	6	115	3	262	2	390
College of Charleston	3	26	218	8	551	11	817
Francis Marion University	3	1	209	3	289	0	505
Lander University	1	2	121	2	192	0	318
MUSC	0	6	20	1	54	3	84
SC State University	0	0	400	1	3	2	406
USC-Columbia	5	59	747	26	811	14	1662
USC-Aiken	0	3	79	3	165	2	252
USC-Spartanburg	1	7	94	4	193	3	302
Winthrop University	2	7	384	9	508	0	910
USC-Beaufort	1	1	23	1	49	3	78
USC-Lancaster	1	1	43	1	75	0	121
USC-Salkehatchie	0	0	40	0	49	0	89
USC-Sumter	0	4	38	2	86	3	133
USC-Union	0	0	8	1	26	0	35
Aiken Technical College	2	1	79	1	111	4	198
Central Carolina Tech.	1	1	82	3	155	1	243
Chesterfield-Marlboro Tech.	3	0	36	0	65	1	105
Denmark Technical College	0	0	157	0	4	0	161
Florence-Darlington Tech.	1	2	117	3	247	0	370
Greenville Tech.	2	5	132	15	351	2	507
Horry-Georgetown Tech.	3	0	53	3	229	8	296
Midlands Tech. College	5	7	381	10	366	48	817
Orangeburg-Calhoun Tech.	1	0	199	0	142	5	347
Piedmont Tech.	0	1	194	2	247	0	444
Spartanburg Tech.	0	3	66	0	166	0	235
TTC of the LC	0	0	107	8	81	5	201
Tri-County Tech.	1	0	57	3	251	0	312
Trident Tech.	1	10	280	16	590	8	905
Williamsburg Tech.	1	0	161	0	33	0	195
York Tech.	2	2	96	0	216	2	318
TOTAL	47	191	5053	149	7634	151	13225

**STATE NEED-BASED GRANTS PROGRAM
1998-99 END-OF-THE-YEAR RECONCILIATORY REPORT**

Public Sector Institutions	Total Amount Disbursed (Fall)	Total Amount Disbursed (Spring)	Total Amount Disbursed (Add Alloc.)	Total Amount Disbursed (Fall, Spring, & Add Alloc.)	Total Amount Expended (Fall)	Total Amount Expended (Spring)	Total Amount Expended (Add Alloc.)	Total Amount Expended (Fall, Spring, & Add Alloc.)	Unexpended Amount
The Citadel	\$81,895.00	\$81,895.00	\$15,295.00	\$178,085.00	\$83,761.58	\$85,322.41	\$135,002.00	\$178,084.00	\$1.00
Clemson University	\$771,844.00	\$771,844.00	\$144,171.00	\$1,686,059.00	\$771,844.00	\$771,844.00	\$135,002.00	\$1,678,890.00	\$8,169.00
Coastal Carolina University	\$178,757.00	\$178,757.00	\$33,395.00	\$390,899.00	\$187,524.00	\$183,375.00	\$135,002.00	\$380,899.00	\$0.00
College of Charleston	\$464,768.00	\$464,768.00	\$66,602.00	\$1,016,338.00	\$465,616.00	\$550,522.00	\$1,016,338.00	\$1,016,338.00	\$0.00
Florida Atlantic University	\$219,180.00	\$219,180.00	\$40,935.00	\$478,295.00	\$219,180.00	\$218,180.00	\$40,935.00	\$478,295.00	\$0.00
Lander University	\$182,380.00	\$182,380.00	\$34,062.00	\$398,822.00	\$194,724.00	\$204,098.00	\$34,062.00	\$398,822.00	\$0.00
LIU/C	\$34,607.00	\$34,607.00	\$6,463.00	\$75,677.00	\$30,800.00	\$36,077.00	\$75,677.00	\$75,677.00	\$0.00
S.C. State University	\$249,116.00	\$249,116.00	\$46,528.00	\$544,756.00	\$226,775.00	\$250,544.00	\$46,528.00	\$523,847.00	\$10,913.00
USC Aiken	\$144,340.00	\$144,340.00	\$26,887.00	\$315,637.00	\$144,340.00	\$144,340.00	\$27,263.00	\$315,643.00	(\$208.00)
USC Columbia	\$943,170.00	\$943,170.00	\$176,150.00	\$2,062,490.00	\$1,067,880.25	\$1,004,588.25	\$1,004,588.25	\$2,062,490.00	\$250.50
USC Spartanburg	\$201,181.00	\$201,181.00	\$37,570.00	\$439,892.00	\$201,161.00	\$201,161.00	\$36,770.00	\$438,092.00	\$800.00
Winthrop University	\$291,159.00	\$291,159.00	\$54,378.00	\$638,696.00	\$291,159.00	\$291,159.00	\$50,482.00	\$632,800.00	\$3,896.00
Two-Year Flagship Campuses									
USC Beaufort	\$28,029.00	\$28,029.00	\$5,295.00	\$61,293.00	\$28,029.00	\$28,029.00	\$5,008.00	\$61,087.00	\$206.00
USC Lancaster	\$38,983.00	\$38,983.00	\$7,282.00	\$85,268.00	\$38,983.00	\$38,983.00	\$6,782.00	\$84,768.00	\$500.00
USC Salkehatchie	\$31,481.00	\$31,481.00	\$5,876.00	\$68,798.00	\$31,481.00	\$31,481.00	\$5,876.00	\$68,798.00	\$0.00
USC Sumter	\$53,981.00	\$53,981.00	\$10,078.00	\$118,000.00	\$53,981.00	\$53,981.00	\$10,054.00	\$117,978.00	\$24.00
USC Upson	\$11,056.00	\$11,056.00	\$2,065.00	\$24,181.00	\$11,056.00	\$11,056.00	\$2,065.00	\$24,181.00	(\$2.00)
Technical Colleges									
Allen T.C.	\$78,844.00	\$78,844.00	\$14,725.00	\$172,413.00	\$74,500.00	\$83,188.00	\$14,725.00	\$172,413.00	\$0.00
Central Carolina T.C.	\$90,380.00	\$90,380.00	\$18,680.00	\$197,640.00	\$90,380.00	\$90,380.00	\$18,680.00	\$197,640.00	\$0.00
Cheslerford-Harboro T.C.	\$38,228.00	\$38,228.00	\$9,764.00	\$78,222.00	\$38,228.00	\$38,228.00	\$9,764.00	\$78,222.00	\$0.00
Durham T.C.	\$58,058.00	\$58,058.00	\$10,470.00	\$122,586.00	\$58,058.00	\$58,058.00	\$10,470.00	\$122,586.00	\$0.00
Florida-Durham T.C.	\$154,255.00	\$154,255.00	\$28,808.00	\$337,319.00	\$154,255.00	\$154,255.00	\$28,808.00	\$337,319.00	\$0.00
Greenville T.C.	\$323,785.00	\$323,785.00	\$60,467.00	\$707,987.00	\$320,125.00	\$329,861.00	\$60,467.00	\$707,988.00	\$1.00
Harry-Georgetown T.C.	\$133,472.00	\$133,472.00	\$24,928.00	\$291,872.00	\$140,595.00	\$121,348.00	\$291,872.00	\$291,872.00	\$0.00
Marion T.C.	\$354,558.00	\$354,558.00	\$66,219.00	\$775,337.00	\$358,392.00	\$420,726.00	\$66,219.00	\$775,337.00	\$0.00
Orangeburg-Calhoun T.C.	\$93,430.00	\$93,430.00	\$17,449.00	\$204,309.00	\$83,430.00	\$83,430.00	\$17,449.00	\$204,309.00	\$0.00
Piedmont T.C.	\$118,891.00	\$118,891.00	\$22,221.00	\$260,183.00	\$118,891.00	\$118,891.00	\$22,221.00	\$260,183.00	\$0.00
Spartanburg T.C.	\$124,320.00	\$124,320.00	\$23,218.00	\$271,858.00	\$120,588.58	\$138,832.83	\$23,218.00	\$269,529.42	\$2,328.58
T.C. of the Lowcountry	\$49,480.00	\$49,480.00	\$9,241.00	\$109,201.00	\$53,891.00	\$54,319.00	\$9,241.00	\$106,201.00	\$0.00
Ti-Country T.C.	\$128,705.00	\$128,705.00	\$24,037.00	\$281,447.00	\$128,500.00	\$130,910.00	\$24,037.00	\$281,447.00	\$0.00
Tidwell T.C.	\$275,143.00	\$275,143.00	\$51,387.00	\$601,673.00	\$275,143.00	\$275,143.00	\$51,387.00	\$601,673.00	\$0.00
Williamburg T.C.	\$24,408.00	\$24,408.00	\$4,558.00	\$53,370.00	\$24,408.00	\$24,408.00	\$4,558.00	\$53,370.00	\$0.00
York T.C.	\$133,377.00	\$133,377.00	\$24,910.00	\$281,664.00	\$133,377.00	\$133,377.00	\$24,910.00	\$281,664.00	\$0.00
GRAND TOTAL	\$8,101,382.00	\$8,101,382.00	\$1,139,515.00	\$13,342,279.00	\$8,241,988.43	\$8,387,348.49	\$1,139,515.00	\$13,314,467.92	\$27,811.08

* Funds have been returned to CHE.