

FY Start: 7/1/2014: Units of Service for Region #108 Waccamaw Regional COG

Activity Group	Net Unit Cost	State %	Local %	GRI Dollars For October	YTD GRI Dollars	Total SFYR Budget Units	YTD Total Units	Total Units Served October	Total Eligible To Be Served October	Bingo October	HCBS October
Ending Description	Original										
37 Bureau of Senior Services (Georgetown)											
Aggregate Meals (Group Dining)	5.0301	90.00%	10.00%	\$0.00	\$0.00	11,928.00	3,840.00	931.00	931.00	\$0.00	\$4,683.02
							Total Eligible Net Unit Cost:			\$0.00	
							Total Eligible State Funds:			\$0.00	\$4,214.72
							Total Local Funds:			\$0.00	\$468.30
CBS-State Rev							Total Eligible Net Unit Cost YTD:			\$0.00	\$19,315.58
Current Month Unit Cost:	5.0301						YTD Budget \$ - YTD GRI \$:			\$0.00	\$19,999.68
river Assisted Transportation	0			\$0.00	\$0.00	480.20	0.00	0.00	0.00	\$0.00	\$0.00
							Total Eligible Net Unit Cost:			\$0.00	
							Total Eligible State Funds:			\$0.00	
							Total Local Funds:			\$0.00	
CBS-State Rev							Total Eligible Net Unit Cost YTD:			\$0.00	\$0.00
Current Month Unit Cost:	0						YTD Budget \$ - YTD GRI \$:			\$0.00	\$0.00
roup Dining Meal Site Trans	0.6600	90.00%	10.00%	\$0.00	\$0.00	132,723.00	17,048.40	4,947.92	4,947.92	\$0.00	\$3,265.63
							Total Eligible Net Unit Cost:			\$0.00	
							Total Eligible State Funds:			\$0.00	\$2,939.06
							Total Local Funds:			\$0.00	\$326.56
CBS-State Rev							Total Eligible Net Unit Cost YTD:			\$0.00	\$11,251.94
Current Month Unit Cost:	0.6600						YTD Budget \$ - YTD GRI \$:			\$0.00	\$29,199.06
DM Hot	3.4400	90.00%	10.00%	\$0.00	\$0.00	10,510.00	3,082.00	740.00	740.00	\$0.00	\$2,545.60
							Total Eligible Net Unit Cost:			\$0.00	
							Total Eligible State Funds:			\$0.00	\$2,291.04
							Total Local Funds:			\$0.00	\$254.56
CBS-State Rev							Total Eligible Net Unit Cost YTD:			\$0.00	\$10,602.08
Current Month Unit Cost:	3.4400						YTD Budget \$ - YTD GRI \$:			\$0.00	\$12,051.47

MUSRstatement: Monthly Reimbursement for Bingo and HCBS For the Month of October
FY Start: 7/1/2014; Units of Service for Region #108 Waccamaw Regional COG

activity Group	Net	GRI	YTD	Total	YTD	Total	Total Units			
inding Description	Unit Cost	State	Local	For	Dollars	Budget	Units	Served	October	Bingo
	Original	%	%	October	Dollars	Units	Served	October	October	HCBS
37 Bureau of Senior Services (Georgetown)										
Health Care	1.5570	90.00%	10.00%	\$0.00	\$0.00	6,922.00	2,456.93	631.86	631.86	\$0.00
Provider/Medical Appt Driver										\$983.81
Assisted Trans										\$0.00
CBS-State Rev										\$885.43 ✓
Current Month Unit Cost:	1.5570									\$98.38
										\$3,825.44
										\$3,592.52
Well Home Care	15.1244	90.00%	10.00%	\$0.00	\$0.00	904.00	214.50	64.50	64.50	\$0.00
										\$975.52
										\$877.97
										\$97.55
										\$3,244.18
										\$4,557.49
Current Month Unit Cost:	15.1244									\$0.00
										\$1,693.93
										\$1,524.54 ✓
										\$169.39
										\$7,104.69
										\$6,342.17

MUSRstatement: Monthly Reimbursement for Bingo and HCBS For the Month of October
FY Start: 7/1/2014; Units of Service for Region #108 Waccamaw Regional COG

Activity Group	Net Unit Cost	Original State %	Local %	GRI Dollars For October	YTD GRI Dollars	Total SFYR Budget Units	YTD Total Units	Total Units Served	Total Eligible To Be Served	Bingo October	HCBS October
37 Bureau of Senior Services (Georgetown)											
Transportation	0			\$0.00	\$0.00		3,619.16	0.00	0.00	\$0.00	\$0.00
							Total Eligible Net Unit Cost:				
							Total Eligible State Funds:				
CBS-State Rev							Total Local Funds:				
							Total Eligible Net Unit Cost YTD:				
Current Month Unit Cost: 0							YTD Budget \$ - YTD GRI \$:				
				\$0.00	\$0.00		Total Eligible Net Unit Cost Agency:				
							Total Eligible State Funds Agency:				
							Total Local Funds Agency:				
							Total Eligible Net Unit Cost YTD For Agency:				
							YTD Budget \$ - YTD GRI \$ For Agency:				
										\$975.52	\$13,171.99
										\$877.97 ✓	\$11,854.79 ✓
										\$97.55	\$1,317.20
										\$3,244.18	\$52,099.73
										\$4,557.49	\$71,184.89
38 Horry County Council on Aging											
Aggregate Meals (Group Dining)	7.2630	90.00%	10.00%	\$0.00	\$0.00	13,768.00	4,409.00	1,098.00	1,098.00	\$0.00	\$7,974.77
							Total Eligible Net Unit Cost:				
							Total Eligible State Funds:				
CBS-State Rev							Total Local Funds:				
							Total Eligible Net Unit Cost YTD:				
Current Month Unit Cost: 7.2630							YTD Budget \$ - YTD GRI \$:				
										\$0.00	\$7,974.77
										\$0.00	\$7,177.30 ✓
										\$0.00	\$797.48
										\$0.00	\$32,022.57
										\$0.00	\$33,332.33
Group Dining Meal Site	1.1260	90.00%	10.00%	\$0.00	\$0.00	133,215.00	17,439.90	4,334.80	4,334.80	\$0.00	\$4,880.98
							Total Eligible Net Unit Cost:				
							Total Eligible State Funds:				
CBS-State Rev							Total Local Funds:				
							Total Eligible Net Unit Cost YTD:				
Current Month Unit Cost: 1.1260							YTD Budget \$ - YTD GRI \$:				
										\$0.00	\$4,392.89 ✓
										\$0.00	\$488.10
										\$0.00	\$19,637.33
										\$0.00	\$50,000.03

MUSRStatement: Monthly Reimbursement for Bingo and HCBS For the Month of October
FY Start: 7/1/2014; Units of Service for Region #108 Waccamaw Regional COG

Activity Group	Net Unit Cost	State %	Local %	GRI Dollars For October	YTD GRI Dollars	Total SFYR Budget	YTD Total Units	Total Units Served	Total Eligible To Be Served	Bingo October	HCBS October
DM Frozen TMP 5	5.6420	90.00%	10.00%	\$0.00	\$0.00	15,029.00	4,275.00	1,040.00	1,040.00	\$0.00	\$5,867.68
										\$0.00	\$5,867.68
										\$0.00	\$5,280.91
CBS-State Rev										\$0.00	\$586.77
										\$0.00	\$24,119.55
										\$0.00	\$28,264.54
Current Month Unit Cost: 5.6420											
Level Home Care	23.1481	90.00%	10.00%	\$0.00	\$0.00	1,347.00	398.00	112.00	112.00	\$2,592.59	\$0.00
										\$2,333.33	\$0.00
										\$259.26	\$0.00
Ingo										\$9,212.94	\$0.00
Current Month Unit Cost: 23.1481										\$10,393.50	\$0.00
Level Home Care	23.1481	90.00%	10.00%	\$0.00	\$0.00	821.00	218.00	58.00	58.00	\$0.00	\$1,342.59
										\$0.00	\$1,208.33
										\$0.00	\$134.26
CBS-State Rev										\$0.00	\$5,046.29
										\$0.00	\$6,334.86
Current Month Unit Cost: 23.1481										\$2,592.59	\$20,066.03
										\$2,333.33	\$18,059.43
										\$259.26	\$2,006.60
										\$9,212.94	\$80,825.73
										\$10,393.50	\$117,931.76

MUSRStatement: Monthly Reimbursement for Bingo and HCBS For the Month of October
FY Start: 7/1/2014; Units of Service for Region #108 Waccamaw Regional COG

Activity Group	Net Unit Cost	State %	Local %	GRI Dollars For October	YTD GRI Dollars	Total SFYR Budget Units	YTD Total Units Served	Total Units Served October	Total Units Eligible To Be Served October	Bingo October	HCBS October
39 Vital Aging (Williamsburg)											
Aggregate Meals (Group Dining)	7.2632	90.00%	10.00%	\$47.14	\$179.24	3,442.00	697.00	167.00	160.51	\$0.00	\$1,165.81
							Total Eligible Net Unit Cost:			\$0.00	\$1,049.23 ✓
CBS-State Rev							Total Eligible State Funds:			\$0.00	\$1,049.23 ✓
							Total Local Funds:			\$0.00	\$116.58
Current Month Unit Cost:	7.2632						Total Eligible Net Unit Cost YTD:			\$0.00	\$4,883.21
							YTD Budget \$ - YTD GRI \$:			\$0.00	\$8,154.07
Group Dining Meal Site	0.8570	90.00%	10.00%	\$148.00	\$616.00	99,497.00	21,266.00	5,486.00	5,313.30	\$0.00	\$4,553.50
							Total Eligible Net Unit Cost:			\$0.00	\$4,553.50
CBS-State Rev							Total Eligible State Funds:			\$0.00	\$4,098.15 ✓
							Total Local Funds:			\$0.00	\$455.35
Current Month Unit Cost:	0.8570						Total Eligible Net Unit Cost YTD:			\$0.00	\$17,608.96
							YTD Budget \$ - YTD GRI \$:			\$0.00	\$27,806.98
DM Frozen TMP 5	6.7189	90.00%	10.00%	\$0.00	\$0.00	8,930.00	3,280.00	825.00	825.00	\$0.00	\$5,543.09
							Total Eligible Net Unit Cost:			\$0.00	\$5,543.09
CBS-State Rev							Total Eligible State Funds:			\$0.00	\$4,988.78 ✓
							Total Local Funds:			\$0.00	\$554.31
Current Month Unit Cost:	6.7189						Total Eligible Net Unit Cost YTD:			\$0.00	\$22,037.99
							YTD Budget \$ - YTD GRI \$:			\$0.00	\$19,999.93
Level Home Care	23.1385	90.00%	10.00%	\$0.00	\$0.00	426.00	162.50	41.00	41.00	\$0.00	\$948.68
							Total Eligible Net Unit Cost:			\$0.00	\$948.68
ingo							Total Eligible State Funds:			\$853.81	\$0.00
							Total Local Funds:			\$94.87	\$0.00
Current Month Unit Cost:	23.1385						Total Eligible Net Unit Cost YTD:			\$3,760.01	\$0.00
							YTD Budget \$ - YTD GRI \$:			\$3,285.67	\$0.00

MUSRstatement: Monthly Reimbursement for Bingo and HCBS For the Month of October

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Activity Group	Net Unit Cost	State %	Local %	GRI Dollars For October	YTD GRI Dollars	Total SFYR Budget Units	YTD Total Units	Total Units Served	Eligible To Be Served	Bingo October	HCBS October
39 Vital Aging (Williamsburg)											
Level I Home Care	23.1385	90.00%	10.00%	\$0.00	\$0.00	774.00	261.50	73.50	73.50	\$0.00	\$1,700.68
Total Eligible Net Unit Cost:											
Total Eligible State Funds:											
Total Local Funds:											
Total Eligible Net Unit Cost YTD:											
YTD Budget \$ - YTD GRI \$:											
CBS-State Rev											
Current Month Unit Cost: 23.1385											
Total Eligible Net Unit Cost Agency:											
Total Eligible State Funds Agency:											
Total Local Funds Agency:											
Total Eligible Net Unit Cost YTD For Agency:											
YTD Budget \$ - YTD GRI \$ For Agency:											
90 Waccamaw RCOG as Provider											
Aggregate Meals (Group Dining)											
Current Month Unit Cost: 0											
Total Eligible Net Unit Cost:											
Total Eligible State Funds:											
Total Local Funds:											
Total Eligible Net Unit Cost YTD:											
YTD Budget \$ - YTD GRI \$:											
CBS-State Rev											
Current Month Unit Cost: 0											
Total Eligible Net Unit Cost:											
Total Eligible State Funds:											
Total Local Funds:											
Total Eligible Net Unit Cost YTD:											
YTD Budget \$ - YTD GRI \$:											
Essential Shopping (Wal-Mart, K-Mart, Target) Plans											
Current Month Unit Cost: 0											
Total Eligible Net Unit Cost:											
Total Eligible State Funds:											
Total Local Funds:											
Total Eligible Net Unit Cost YTD:											
YTD Budget \$ - YTD GRI \$:											

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FY Start: 7/1/2014; Units of Service for Region #108 Waccamaw Regional COG

Activity Group	Net Unit Cost	State %	Local %	GRI Dollars For October	YTD GRI Dollars	Total SFYR Budget	YTD Total Units	Total Units Served	Total Eligible To Be Served	Bingo October	HCBS October
90 Waccamaw RCOG as Provider											
Group Dining Meal Site	0			\$0.00	\$0.00		0.00	0.00	0.00	\$0.00	\$0.00
Total Eligible Net Unit Cost:											
Total Eligible State Funds:											
Total Local Funds:											
Total Eligible Net Unit Cost YTD:											
YTD Budget \$ - YTD GRI \$:											
CBS-State Rev										\$0.00	\$0.00
Current Month Unit Cost: 0										\$0.00	\$0.00
Total Eligible Net Unit Cost:											
Total Eligible State Funds:											
Total Local Funds:											
Total Eligible Net Unit Cost YTD:											
YTD Budget \$ - YTD GRI \$:											
DM Cold	0			\$0.00	\$0.00		0.00	0.00	0.00	\$0.00	\$0.00
Total Eligible Net Unit Cost:											
Total Eligible State Funds:											
Total Local Funds:											
Total Eligible Net Unit Cost YTD:											
YTD Budget \$ - YTD GRI \$:											
CBS-State Rev										\$0.00	\$0.00
Current Month Unit Cost: 0										\$0.00	\$0.00
Total Eligible Net Unit Cost:											
Total Eligible State Funds:											
Total Local Funds:											
Total Eligible Net Unit Cost YTD:											
YTD Budget \$ - YTD GRI \$:											
DM Frozen TMP 5	0			\$0.00	\$0.00		0.00	0.00	0.00	\$0.00	\$0.00
Total Eligible Net Unit Cost:											
Total Eligible State Funds:											
Total Local Funds:											
Total Eligible Net Unit Cost YTD:											
YTD Budget \$ - YTD GRI \$:											
CBS-State Rev										\$0.00	\$0.00
Current Month Unit Cost: 0										\$0.00	\$0.00
Total Eligible Net Unit Cost:											
Total Eligible State Funds:											
Total Local Funds:											
Total Eligible Net Unit Cost YTD:											
YTD Budget \$ - YTD GRI \$:											

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Activity Group	Net Unit Cost	State %	Local %	GRI Dollars For October	YTD GRI Dollars	Total SFYR Budget	YTD Total Units	Total Units Served	Total Eligible To Be Served	Bingo October	HCBS October
90 Waccamaw RCOG as Provider											
DM Frozen TMP 7	0			\$0.00	\$0.00		0.00	0.00	0.00	\$0.00	\$0.00
Total Eligible Net Unit Cost:											
Total Eligible State Funds:											
Total Local Funds:											
Total Eligible Net Unit Cost YTD:											
YTD Budget \$ - YTD GRI \$:											
DM Hot	0			\$0.00	\$0.00		0.00	0.00	0.00	\$0.00	\$0.00
Total Eligible Net Unit Cost:											
Total Eligible State Funds:											
Total Local Funds:											
Total Eligible Net Unit Cost YTD:											
YTD Budget \$ - YTD GRI \$:											
CBS-State Rev										\$0.00	\$0.00
Total Eligible Net Unit Cost:											
Total Eligible State Funds:											
Total Local Funds:											
Total Eligible Net Unit Cost YTD:											
YTD Budget \$ - YTD GRI \$:											
Health Care Provider/Medical Appt Driver Assisted Trans	0			\$0.00	\$0.00		0.00	0.00	0.00	\$0.00	\$0.00
Total Eligible Net Unit Cost:											
Total Eligible State Funds:											
Total Local Funds:											
Total Eligible Net Unit Cost YTD:											
YTD Budget \$ - YTD GRI \$:											
CBS-State Rev										\$0.00	\$0.00
Total Eligible Net Unit Cost:											
Total Eligible State Funds:											
Total Local Funds:											
Total Eligible Net Unit Cost YTD:											
YTD Budget \$ - YTD GRI \$:											
Current Month Unit Cost: 0										\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:										\$0.00	\$0.00
Level I Home Care	0			\$0.00	\$0.00		0.00	0.00	0.00	\$0.00	\$0.00
Total Eligible Net Unit Cost:											
Total Eligible State Funds:											
Total Local Funds:											
Total Eligible Net Unit Cost YTD:											
YTD Budget \$ - YTD GRI \$:											
Current Month Unit Cost: 0										\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:										\$0.00	\$0.00

MUSRstatement: Monthly Reimbursement for Bingo and HCBS For the Month of October
FY Start: 7/1/2014; Units of Service for Region #108 Waccamaw Regional COG

Activity Group	Net Unit Cost	State %	Local %	GRI Dollars	YTD Dollars	Total SFYR Budget	YTD Total Units	Total Units Served	Total Eligible To Be Served	Bingo October	HCBS October
Binding Description	Original	%	%	For October	Dollars	Units	Served	October	October	October	October


90 Waccamaw RCOG as Provider

Level I Home Care	0			\$0.00	\$0.00		0.00	0.00	0.00	\$0.00	\$0.00
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CBS-State Rev											
Current Month Unit Cost: 0											

Total Eligible Net Unit Cost:											
Total Eligible State Funds:											
Total Local Funds:											
Total Eligible Net Unit Cost YTD:											
YTD Budget \$ - YTD GRI \$:											
Total Eligible Net Unit Cost Agency:											
Total Eligible State Funds Agency:											
Total Local Funds Agency:											
Total Eligible Net Unit Cost YTD For Agency:											
YTD Budget \$ - YTD GRI \$ For Agency:											

Total for All											
\$195.14											
\$795.24											
Total Eligible Net Unit Cost For All:											
Total Eligible State Funds For All:											
Total Local Funds For All:											
Total Eligible Net Unit Cost YTD For All:											
YTD Budget \$ - YTD GRI \$ For All:											

SA Director's Signature:  Date: 11/17/14