

AGENCY NAME:	University of South Carolina - Aiken		
AGENCY CODE:	H29	SECTION:	20B



## Fiscal Year 2014-15 Agency Budget Plan

### FORM A – SUMMARY

<b>RECURRING FUNDS (FORM B DECISION PACKAGES)</b>	My agency is submitting the following recurring decision packages (Form B): 1678 (Fair Funding), 1700 (Federal Funds)  For FY 2014-15, my agency is (mark "X"): <input checked="" type="checkbox"/> Requesting a net increase in recurring General Fund appropriations. <input type="checkbox"/> Not requesting a net increase in recurring General Fund Appropriations.
<b>CAPITAL &amp; NON-RECURRING FUNDS (FORM C DECISION PACKAGES)</b>	My agency is submitting the following one-time decision packages (Form C): 872 (Penland Administration Building HVAC Replacement)  For FY 2014-15, my agency is (mark "X"): <input checked="" type="checkbox"/> Requesting capital and/or non-recurring funds. <input type="checkbox"/> Not requesting capital and/or non-recurring funds.
<b>PROVISOS</b>	For FY 2014-15, my agency is (mark "X"): <input checked="" type="checkbox"/> Requesting a new proviso and/or substantive changes to existing provisos. <input type="checkbox"/> Only requesting technical proviso changes (such as date references). <input type="checkbox"/> Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
<b>PRIMARY CONTACT:</b>	Ed Walton/ Leslie Brunelli	777-1967	<a href="mailto:WALTONE@Mailbox.sc.edu">WALTONE@Mailbox.sc.edu</a> <a href="mailto:LGBRUNEL@Mailbox.sc.edu">LGBRUNEL@Mailbox.sc.edu</a>
<b>SECONDARY CONTACT:</b>	Harry Bell	777-4033	<a href="mailto:HBELL@Mailbox.sc.edu">HBELL@Mailbox.sc.edu</a>

I have reviewed and approved the enclosed FY 2014-15 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

<b>AGENCY DIRECTOR (SIGN/DATE):</b>	Tuesday, October 8, 2013
<b>AGENCY DIRECTOR (TYPE/PRINT NAME):</b>	Harris Pastides, President

*This form must be signed by the department head – not a delegate.*