

SENATE FINANCE COMMITTEE
H.3702

**Senate
Finance
Committee**

H.3702

Line				Line
1	PART I - CAPITAL RESERVE FUND			1
2				2
3	K-12 EDUCATION			3
4				4
5	H630	1	State Department of Education (See Also Lottery Section)	5
6	<u>Capital Reserve Fund Appropriation:</u>			6
7	School Bus Lease or Purchase			7
8	Integrated Teach Certification and Compensation System			8
9				9
10	SUBTOTAL STATE DEPARTMENT OF EDUCATION			10
11				11
12	H670	8	Educational Television Commission	12
13	<u>Capital Reserve Fund Appropriation:</u>			13
14	Capital Needs			14
15				15
16	SUBTOTAL EDUCATIONAL TELEVISION COMMISSION			16
17				17
18	TOTAL K-12 EDUCATION			21,100,000
19				19
20				20
21				21
22	CRIMINAL JUSTICE			22
23				23
24	B040	57	Judicial Department	24
25	<u>Capital Reserve Fund Appropriation:</u>			25
26	Disaster Recovery Plan			26
27				27
28	SUBTOTAL JUDICIAL DEPARTMENT			2,500,000
29				29
30	D100	62	Governor's Office-SLED	30
31	<u>Capital Reserve Fund Appropriation:</u>			31
32	New Laboratory Facility			1
33	Vehicles			900,000
34				34
35	SUBTOTAL SLED			900,001
36				36
37	K050	63	Department of Public Safety	37
38	<u>Capital Reserve Fund Appropriation:</u>			38
39	Law Enforcement Vehicles			1,000,000
40	Body Armor Replacement			800,000
41	Supply Warehouse Roof Replacement			250,000
42				42
43	SUBTOTAL DEPARTMENT OF PUBLIC SAFETY			2,050,000
44				44
45	R440	109	Department of Revenue	45
46	<u>Capital Reserve Fund Appropriation:</u>			46
47	Tax Processing System (COTS)			6,000,000
48				48
49	SUBTOTAL DEPT. OF REVENUE			6,000,000
50				50
51	TOTAL - CRIMINAL JUSTICE			11,450,001
52				52
53				53
54				54
55	HIGHER EDUCATION			55
56				56
57	H030	11	Commission on Higher Education (Also see Lottery Section)	57
58	<u>Capital Reserve Fund Appropriation:</u>			58
59	Out of State Veteran Tuition Reimbursement - Colleges (\$7M new, \$3M carry forward: see provisos)			7,000,000
60	Lottery: Technology - Public Four Year Institutions, Two Year Institutions and Technical Colleges (see also Lottery)			3,000,000
61				61
62	SUBTOTAL COMMISSION ON HIGHER EDUCATION			10,000,000
63				63
64	H090	13	Citadel	64
65	<u>Capital Reserve Fund Appropriation:</u>			65
66	Deas Hall and Equipment			1
67	Byrd Hall Organic Chemistry Lab Renovation			1
68	Maintenance: Critical Care and Repair (1:1 Match)			472,142
69				69
70	SUBTOTAL CITADEL			472,144
71				71
72	H120	14	Clemson	72
73	<u>Capital Reserve Fund Appropriation:</u>			73
74	Business and Behavioral Science Building			1
75	Maintenance: Critical Care and Repair (1:1 Match)			3,467,659
76				76

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77			SUBTOTAL CLEMSON	3,467,660	77
78					78
79	H150	15	University of Charleston		79
80			Capital Reserve Fund Appropriation:		80
81			Stern Center Repurposing	1	81
82			Maintenance: Critical Care and Repair (1:1 Match)	1,025,682	82
83					83
84			SUBTOTAL UNIVERSITY OF CHARLESTON	1,025,683	84
85					85
86	H170	16	Coastal Carolina		86
87			Capital Reserve Fund Appropriation:		87
88			Maintenance: Critical Care and Repair (1:1 Match)	479,723	88
89					89
90			SUBTOTAL COASTAL CAROLINA	479,723	90
91					91
92	H180	17	Francis Marion		92
93			Capital Reserve Fund Appropriation:		93
94			Student Academic System Computer Software	2,000,000	94
95			Maintenance: Critical Care and Repair (1:1 Match)	640,038	95
96					96
97			SUBTOTAL FRANCIS MARION	2,640,038	97
98					98
99	H210	18	Lander		99
100			Capital Reserve Fund Appropriation:		100
101			Center for Montessori Education	1	101
102			Maintenance: Critical Care and Repair (1:1 Match)	325,939	102
103					103
104			SUBTOTAL LANDER	325,940	104
105					105
106	H240	19	SC State		106
107			Capital Reserve Fund Appropriation:		107
108			Maintenance and Demolition	646,817	108
109					109
110			SUBTOTAL SC STATE	646,817	110
111					111
112			USC System		112
113	H270	20A	-Columbia		113
114			Capital Reserve Fund Appropriation:		114
115			Honors College - Technology Equipment	500,000	115
116			Honors College - Laboratory Equipment	430,000	116
117			Old Law School Renovation	1	117
118			South Caroliniana Library	1	118
119			Maintenance: Critical Care and Repair (1:1 Match)	5,626,841	119
120					120
121			SUBTOTAL USC COLUMBIA	6,556,843	121
122					122
123	H290	20B	-Aiken		123
124			Capital Reserve Fund Appropriation:		124
125			Maintenance: Critical Care and Repair (1:1 Match)	342,807	125
126					126
127			SUBTOTAL USC AIKEN	342,807	127
128					128
129	H340	20C	-Upstate		129
130			Capital Reserve Fund Appropriation:		130
131			Maintenance: Critical Care and Repair (1:1 Match)	476,624	131
132					132
133			SUBTOTAL USC UPSTATE	476,624	133
134					134
135	H360	20D	-Beaufort		135
136			Capital Reserve Fund Appropriation:		136
137			Maintenance: Critical Care and Repair (1:1 Match)	142,154	137
138					138
139			SUBTOTAL USC BEAUFORT	142,154	139
140					140
141	H370	20E	-Lancaster		141
142			Capital Reserve Fund Appropriation:		142
143			Maintenance: Critical Care and Repair (1:1 Match)	82,478	143
144					144
145			SUBTOTAL USC LANCASTER	82,478	145
146					146
147	H380	20F	-Salkehatchie		147
148			Capital Reserve Fund Appropriation:		148
149			Maintenance: Critical Care and Repair (1:1 Match)	69,411	149
150					150
151			SUBTOTAL USC SALKEHATCHIE	69,411	151
152					152
153	H390	20G	-Sumter		153

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154			<u>Capital Reserve Fund Appropriation:</u>		154
155			Maintenance: Critical Care and Repair (1:1 Match)	135,041	155
156					156
157			SUBTOTAL USC SUMTER	135,041	157
158					158
159	H400	20H	-Union		159
160			<u>Capital Reserve Fund Appropriation:</u>		160
161			Maintenance: Critical Care and Repair (1:1 Match)	32,814	161
162					162
163			SUBTOTAL USC UNION	32,814	163
164					164
165	H470	21	Winthrop		165
166			<u>Capital Reserve Fund Appropriation:</u>		166
167			Withers Roof	1	167
168			Maintenance: Critical Care and Repair (1:1 Match)	714,163	168
169					169
170			SUBTOTAL WINTHROP	714,164	170
171					171
172	H510	23	Medical University of South Carolina - MUSC		172
173			<u>Capital Reserve Fund Appropriation:</u>		173
174			Children's Hospital	1	174
175			Maintenance: Critical Care and Repair (1:1 Match)	3,069,667	175
176					176
177			SUBTOTAL MUSC	3,069,668	177
178					178
179			SUBTOTAL HIGHER EDUCATION INSTITUTIONS	20,680,009	179
180					180
181	H590	25	Board for Technical and Comprehensive Education		181
182			<u>Capital Reserve Fund Appropriation:</u>		182
183			Ready SC	4,249,000	183
184			Trident Technical College - Aeronautical Training Center	1	184
185			Tri-County Technical College - Engineering and Industrial Technology Program	1	185
186			Northeastern Technical College - Industrial Training Center Renovations	1	186
187			York Technical College - Loop Road Construction	1	187
188			Horry-Georgetown Technical College - Advanced Manufacturing Center	1	188
189			Piedmont Technical College - Phase III Center for Advanced Manufacturing	1	189
190			Central Carolina Technical College - Kershaw Campus	1	190
191			Denmark Technical College - Building #200 and #300 Renovations	1	191
192			Technical College of the Lowcountry - New River Campus Road Improvements	1	192
193			Workforce Pathways Instructional Materials	1	193
194			Aiken Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	54,145	194
195			Central Carolina Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	39,605	195
196			Denmark Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	25,418	196
197			Florence-Darlington Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	56,187	197
198			Greenville Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	85,867	198
199			Horry-Georgetown Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	103,972	199
200			Midlands Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	80,181	200
201			Northeastern Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	113,215	201
202			Orangeburg-Calhoun Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	26,329	202
203			Piedmont Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	90,493	203
204			Spartanburg Community College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	103,805	204
205			Technical College of the Lowcountry - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	34,240	205
206			Tri-County Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	43,525	206
207			Trident Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	88,933	207
208			Williamsburg Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	12,073	208
209			York Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	42,012	209
210					210
211			SUBTOTAL BD. TECHNICAL & COMP. ED	5,249,010	211
212					212
213			TOTAL - HIGHER EDUCATION	35,929,019	213
214					214
215					215
216					216
217			HEALTH & HUMAN SERVICES		217
218					218
219	J020	33	Department of Health & Human Services		219
220			<u>Capital Reserve Fund Appropriation:</u>		220
221			Medicaid Management Information Systems (MMIS) Replacement	5,039,189	221
222			Telemedicine	2,000,000	222
223					223
224			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES	7,039,189	224
225					225
226			TOTAL - HEALTH & HUMAN SERVICES	7,039,189	226
227					227
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229					229
230			NATURAL RESOURCES		230

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232	P160	44	Department of Agriculture				232
233			<u>Capital Reserve Fund Appropriation:</u>				233
234			Consumer Protection Equipment		1,000,000		234
235			Deferred Maintenance of Greenville/Pee Dee Farmers Markets		125,000		235
236			Food Grade Spec Buildings		1,000,000		236
237							237
238			SUBTOTAL DEPARTMENT OF AGRICULTURE		2,125,000		238
239							239
240	P200	45	Clemson-PSA				240
241			<u>Capital Reserve Fund Appropriation:</u>				241
242			Ag and Natural Resources Field Facilities		1,500,000		242
243							243
244			SUBTOTAL CLEMSON-PSA		1,500,000		244
245							245
246	P280	49	Department of Parks, Recreation & Tourism				246
247			<u>Capital Reserve Fund Appropriation:</u>				247
248			Welcome Center Facility Management			1	248
249			State Aquarium Aviary Mesh Replacement/Renovation			1	249
250							250
251			SUBTOTAL DEPT. OF PRT			2	251
252							252
253	Y140	88	State Ports Authority				253
254			<u>Capital Reserve Fund Appropriation:</u>				254
255			Georgetown Port Maintenance Dredging		2,600,000		255
256							256
257			SUBTOTAL STATE PORTS AUTHORITY		2,600,000		257
258							258
259			TOTAL - NATURAL RESOURCES		8,225,002		259
260							260
261							261
262							262
263			CONSTITUTIONAL				263
264							264
265	E280	101	Election Commission				265
266			<u>Capital Reserve Fund Appropriation:</u>				266
267			Presidential Preference Primaries		2,200,000		267
268							268
269			SUBTOTAL ELECTION COMMISSION		2,200,000		269
270							270
271			TOTAL - CONSTITUTIONAL		2,200,000		271
272							272
273							273
274							274
275			TRANSPORTATION AND REGULATORY				275
276							276
277	U120	84	Department of Transportation				277
278			<u>Capital Reserve Fund Appropriation:</u>				278
279			Facility Maintenance and Renovation		870,000		279
280							280
281			SUBTOTAL DEPARTMENT OF TRANSPORTATION		870,000		281
282							282
283			TOTAL - TRANSPORTATION AND REGULATORY		870,000		283
284							284
285			PART I - CAPITAL RESERVE FUND - TOTAL		84,813,211		285
286							286
287							287