

Line					Line
1	PART I - CAPITAL RESERVE FUND				1
2					2
3	K-12 EDUCATION				3
4					4
5	H630	1	State Department of Education (See Also Lottery Section)		5
6			<u>Capital Reserve Fund Appropriation:</u>		6
7			School Bus Lease or Purchase	17,000,000	7
8			Integrated Teach Certification and Compensation System	1,600,000	8
9					9
10			SUBTOTAL STATE DEPARTMENT OF EDUCATION	18,600,000	10
11					11
12	H670	8	Educational Television Commission		12
13			<u>Capital Reserve Fund Appropriation:</u>		13
14			Capital Needs	2,500,000	14
15					15
16			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION	2,500,000	16
17					17
18			TOTAL - K-12 EDUCATION	21,100,000	18
19					19
20					20
21					21
22	CRIMINAL JUSTICE				22
23					23
24	B040	57	Judicial Department		24
25			<u>Capital Reserve Fund Appropriation:</u>		25
26			Disaster Recovery Plan	2,500,000	26
27					27
28			SUBTOTAL JUDICIAL DEPARTMENT	2,500,000	28
29					29
30	D100	62	Governor's Office-SLED		30
31			<u>Capital Reserve Fund Appropriation:</u>		31
32			New Laboratory Facility	1	32
33			Vehicles	900,000	33
34					34
35			SUBTOTAL SLED	900,001	35
36					36
37	K050	63	Department of Public Safety		37
38			<u>Capital Reserve Fund Appropriation:</u>		38
39			Law Enforcement Vehicles	1,000,000	39
40			Body Armor Replacement	800,000	40
41			Supply Warehouse Roof Replacement	250,000	41
42					42
43			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY	2,050,000	43
44					44
45	R440	109	Department of Revenue		45
46			<u>Capital Reserve Fund Appropriation:</u>		46
47			Tax Processing System (COTS)	6,000,000	47
48					48
49			SUBTOTAL DEPT. OF REVENUE	6,000,000	49
50					50
51			TOTAL - CRIMINAL JUSTICE	11,450,001	51
52					52
53					53
54					54
55	HIGHER EDUCATION				55
56					56
57	H030	11	Commission on Higher Education (Also see Lottery Section)		57
58			<u>Capital Reserve Fund Appropriation:</u>		58
59			Out of State Veteran Tuition Reimbursement - Colleges (\$7M new, \$3M carry forward: see provisos)	7,000,000	59
60			Lottery: Technology - Public Four Year Institutions, Two Year Institutions and Technical Colleges (see also Lottery)	3,000,000	60
61					61
62			SUBTOTAL COMMISSION ON HIGHER EDUCATION	10,000,000	62
63					63
64	H090	13	Citadel		64
65			<u>Capital Reserve Fund Appropriation:</u>		65
66			Deas Hall and Equipment	1	66
67			Byrd Hall Organic Chemistry Lab Renovation	1	67
68			Maintenance Critical Care and Repair (1:1 Match)	472,142	68
69					69
70			SUBTOTAL CITADEL	472,143	70
71					71
72	H120	14	Clemson		72
73			<u>Capital Reserve Fund Appropriation:</u>		73
74			Business and Behavioral Science Building	1	74
75			Maintenance Critical Care and Repair (1:1 Match)	3,467,659	75
76					76

4/22/2015				SENATE FINANCE COMMITTEE		Senate Finance Committee		
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Line								Line
77			SUBTOTAL CLEMSON			3,467,660		77
78								78
79	H150	15	University of Charleston					79
80			Capital Reserve Fund Appropriation:					80
81			Stern Center Repurposing			1		81
82			Maintenance: Critical Care and Repair (1:1 Match)			1,025,682		82
83								83
84			SUBTOTAL UNIVERSITY OF CHARLESTON			1,025,683		84
85								85
86	H170	16	Coastal Carolina					86
87			Capital Reserve Fund Appropriation:					87
88			Maintenance: Critical Care and Repair (1:1 Match)			479,723		88
89								89
90			SUBTOTAL COASTAL CAROLINA			479,723		90
91								91
92	H180	17	Francis Marion					92
93			Capital Reserve Fund Appropriation:					93
94			Student Academic System Computer Software			2,000,000		94
95			Maintenance: Critical Care and Repair (1:1 Match)			640,038		95
96								96
97			SUBTOTAL FRANCIS MARION			2,640,038		97
98								98
99	H210	18	Lander					99
100			Capital Reserve Fund Appropriation:					100
101			Center for Montessori Education			1		101
102			Maintenance: Critical Care and Repair (1:1 Match)			325,939		102
103								103
104			SUBTOTAL LANDER			325,940		104
105								105
106	H240	19	SC State					106
107			Capital Reserve Fund Appropriation:					107
108			Maintenance and Demolition			646,817		108
109								109
110			SUBTOTAL SC STATE			646,817		110
111								111
112			USC System					112
113	H270	20A	-Columbia					113
114			Capital Reserve Fund Appropriation:					114
115			Honors College - Technology Equipment			500,000		115
116			Honors College - Laboratory Equipment			430,000		116
117			Old Law School Renovation			1		117
118			South Caroliniana Library			1		118
119			Maintenance: Critical Care and Repair (1:1 Match)			5,626,841		119
120								120
121			SUBTOTAL USC COLUMBIA			6,556,843		121
122								122
123	H290	20B	-Aiken					123
124			Capital Reserve Fund Appropriation:					124
125			Maintenance: Critical Care and Repair (1:1 Match)			342,807		125
126								126
127			SUBTOTAL USC AIKEN			342,807		127
128								128
129	H340	20C	-Upstate					129
130			Capital Reserve Fund Appropriation:					130
131			Maintenance: Critical Care and Repair (1:1 Match)			476,624		131
132								132
133			SUBTOTAL USC UPSTATE			476,624		133
134								134
135	H360	20D	-Beaufort					135
136			Capital Reserve Fund Appropriation:					136
137			Maintenance: Critical Care and Repair (1:1 Match)			142,154		137
138								138
139			SUBTOTAL USC BEAUFORT			142,154		139
140								140
141	H370	20E	-Lancaster					141
142			Capital Reserve Fund Appropriation:					142
143			Maintenance: Critical Care and Repair (1:1 Match)			82,478		143
144								144
145			SUBTOTAL USC LANCASTER			82,478		145
146								146
147	H380	20F	-Salkehatchie					147
148			Capital Reserve Fund Appropriation:					148
149			Maintenance: Critical Care and Repair (1:1 Match)			69,411		149
150								150
151			SUBTOTAL USC SALKEHATCHIE			69,411		151
152								152
153	H390	20G	-Sumter					153

SENATE FINANCE COMMITTEE H.3702				Senate Finance Committee	
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154			Capital Reserve Fund Appropriation:		154
155			Maintenance: Critical Care and Repair (1:1 Match)	135,041	155
156					156
157			SUBTOTAL USC SUMTER	135,041	157
158					158
159	H400	20H	-Union		159
160			Capital Reserve Fund Appropriation:		160
161			Maintenance: Critical Care and Repair (1:1 Match)	32,814	161
162					162
163			SUBTOTAL USC UNION	32,814	163
164					164
165	H470	21	Winthrop		165
166			Capital Reserve Fund Appropriation:		166
167			Withers Roof	1	167
168			Maintenance: Critical Care and Repair (1:1 Match)	714,163	168
169					169
170			SUBTOTAL WINTHROP	714,164	170
171					171
172	H510	23	Medical University of South Carolina - MUSC		172
173			Capital Reserve Fund Appropriation:		173
174			Children's Hospital	1	174
175			Maintenance: Critical Care and Repair (1:1 Match)	3,069,667	175
176					176
177			SUBTOTAL MUSC	3,069,668	177
178					178
179			SUBTOTAL HIGHER EDUCATION INSTITUTIONS	20,680,009	179
180					180
181	H590	25	Board for Technical and Comprehensive Education		181
182			Capital Reserve Fund Appropriation:		182
183			Ready SC	4,249,000	183
184			Trident Technical College - Aeronautical Training Center	1	184
185			Tri-County Technical College - Engineering and Industrial Technology Program	1	185
186			Northeastern Technical College - Industrial Training Center Renovations	1	186
187			York Technical College - Loop Road Construction	1	187
188			Horry-Georgetown Technical College - Advanced Manufacturing Center	1	188
189			Piedmont Technical College - Phase III Center for Advanced Manufacturing	1	189
190			Central Carolina Technical College - Kershaw Campus	1	190
191			Denmark Technical College - Building #200 and #300 Renovations	1	191
192			Technical College of the Lowcountry - New River Campus Road Improvements	1	192
193			Workforce Pathways Instructional Materials	1	193
194			Aiken Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	54,145	194
195			Central Carolina Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	39,605	195
196			Denmark Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	25,418	196
197			Florence-Darlington Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	56,187	197
198			Greenville Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	85,867	198
199			Horry-Georgetown Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	103,972	199
200			Midlands Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	80,181	200
201			Northeastern Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	113,215	201
202			Orangeburg-Calhoun Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	26,329	202
203			Piedmont Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	90,493	203
204			Spartanburg Community College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	103,805	204
205			Technical College of the Lowcountry - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	34,240	205
206			Tri-County Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	43,525	206
207			Trident Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	88,933	207
208			Williamsburg Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	12,073	208
209			York Technical College - STEM, Manufacturing & Allied Health: Programs and Critical Equipment	42,012	209
210					210
211			SUBTOTAL BD. TECHNICAL & COMP. ED	5,249,010	211
212					212
213			TOTAL - HIGHER EDUCATION	35,929,019	213
214					214
215					215
216					216
217			HEALTH & HUMAN SERVICES		217
218					218
219	J020	33	Department of Health & Human Services		219
220			Capital Reserve Fund Appropriation:		220
221			Medicaid Management Information Systems (MMIS) Replacement	5,039,189	221
222			Telemedicine	2,000,000	222
223					223
224			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES	7,039,189	224
225					225
226			TOTAL - HEALTH & HUMAN SERVICES	7,039,189	226
227					227
228					228
229					229
230			NATURAL RESOURCES		230

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232	P160	44	Department of Agriculture				232
233			Capital Reserve Fund Appropriation:				233
234			Consumer Protection Equipment		1,000,000		234
235			Deferred Maintenance of Greenville/Pee Dee Farmers Markets		125,000		235
236			Food Grade Spec Buildings		1,000,000		236
237							237
238			SUBTOTAL DEPARTMENT OF AGRICULTURE		2,125,000		238
239							239
240	P200	45	Clemson-PSA				240
241			Capital Reserve Fund Appropriation:				241
242			Ag and Natural Resources Field Facilities		1,500,000		242
243							243
244			SUBTOTAL CLEMSON-PSA		1,500,000		244
245							245
246	P280	49	Department of Parks, Recreation & Tourism				246
247			Capital Reserve Fund Appropriation:				247
248			Welcome Center Facility Management		1		248
249			State Aquarium Aviary Mesh Replacement/Renovation		1		249
250							250
251			SUBTOTAL DEPT. OF PRT		2		251
252							252
253	Y140	88	State Ports Authority				253
254			Capital Reserve Fund Appropriation:				254
255			Georgetown Port Maintenance Dredging		2,600,000		255
256							256
257			SUBTOTAL STATE PORTS AUTHORITY		2,600,000		257
258							258
259			TOTAL - NATURAL RESOURCES		8,225,002		259
260							260
261							261
262							262
263			CONSTITUTIONAL				263
264							264
265	E280	101	Election Commission				265
266			Capital Reserve Fund Appropriation:				266
267			Presidential Preference Primaries		2,200,000		267
268							268
269			SUBTOTAL ELECTION COMMISSION		2,200,000		269
270							270
271			TOTAL - CONSTITUTIONAL		2,200,000		271
272							272
273							273
274							274
275			TRANSPORTATION AND REGULATORY				275
276							276
277	U120	84	Department of Transportation				277
278			Capital Reserve Fund Appropriation:				278
279			Facility Maintenance and Renovation		870,000		279
280							280
281			SUBTOTAL DEPARTMENT OF TRANSPORTATION		870,000		281
282							282
283			TOTAL - TRANSPORTATION AND REGULATORY		870,000		283
284							284
285			PART I - CAPITAL RESERVE FUND - TOTAL		84,513,211		285
286							286
287							287