

From: Soura, Christian
To: Baker, Josh <JoshBaker@gov.sc.gov>
Date: 12/18/2012 11:40:14 PM
Subject: RE: So i can get out

Let's get together first thing to go through this stuff. Then I'll go to OSB to talk provisos and open items while you do the final number-crunching.

I can resolve some of these punch-list items tonight, once I know what version of the Word doc I'm supposed to work with.

CLS

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From: Baker, Josh
Sent: Tuesday, December 18, 2012 11:23 PM
To: Soura, Christian
Subject: So i can get out

Changes to Agencies:

- Department of Education: various and sundry corrections
- Lottery Expenditure account – sheet complete
- USC – Columbia. Deleted EIA-related lines that we did not fund this year.
- Health and Human Services
- Department of Mental Health – added back \$670,000 in double-counted base reduction. The new number is updated for use in the healthcare chart.
- DNR – I am going to reboot this entire agency. There shouldn't be more than about \$50k in difference on the general fund; we have just moved so much around that I want to start from scratch
- PRT – let's talk a bit about intent and reallocationsno GF Change.
- Conservation bank – no, the proviso is no longer necessary because the statutory trigger had been met to fund the bank. IDEA! What about a proviso that limits the ability of the bank to obligate funds beyond a BEA certified amount. Accompany this with a proposed statutory change. We could also think of a limit on administrative fees making the overall authorization irrelevant.
- SLED – Allocations that we're likely not going to accept.
- PPP - I need to talk with their budget manager first thing AM. I have continued doubts about their personnel allocations.

Things:

\$50k in DAODAS for gambling addiction – add a bullet?

Punch List(180) Administrative Law Court
Other Funds Request
(181) Attorney General
Note on MSA Request
(168) SLED
Verify Numbers

(190) Public Safety
Special Events Number
(202) DJJ
Bullet Points
(208) Public Service Commission
Other Funds Request?
(214) Patients Compensation Fund
Other Funds request
(228) Department of Transportation
Initiative
(238) The Senate
Replace Charts
(246) OEPP
Updated in balance, need to replace charts
(253) Revert to RSIC proposal

Revenue AND Recapitulation

From: Soura, Christian
Sent: Tuesday, December 18, 2012 6:22 PM
To: Baker, Josh
Subject: Stuff I Did

- Added OEPP bulletpoint re: Guardian
- Fixed the tab/indent issue in all those NR and proviso tables (I think)

You probably oughta go to v30 when you get started. Depending on what time you wrap up (let me know when you do), I'll probably try to insert the additional provisos later (for the transportation package). Thanks.

CLS

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