

From: Soura, Christian

To: Baker, JoshJoshBaker@gov.sc.gov

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Subject: More Budget Stuff

Attachments: (2012-12-11) FY 2013-14 Executive Budget (v13).docx

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OK, here's the rest of the night shift stuff:

1. Go from \$3.5M to \$5M on Charters (I know this puts us a bit into the red on GF...we can fix that).
2. Take the NR for bus lease / purchase from \$12M to \$10.5M.
3. Food for thought: As of today, according to US EIA, average fuel prices in the Lower Atlantic states are up 1.9 cents vs. \$3.259 a year ago. That's below 0.6% growth. The More You Know.TM
4. We should talk Private Security proviso(s).
5. Proviso 92.6 - gotta talk to Christine...I'll fill you in.
6. I have another peripheral SLED proviso to mention to you.
7. I have as decision points for NRH: (1) OF for Treasurer, (2) Small Business Advocate, (3) Staff at the Investment Commission, if it's to improve controls?, (4) Closing Fund, (5) Distribution of transportation money, (6) Doing the metrology lab as a P3?

CLS

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