

COASTAL CAROLINA UNIVERSITY
SCHEDULE RECONCILING STATE APPROPRIATION PER THE FINANCIAL STATEMENTS
TO STATE APPROPRIATION RECORDED IN STATE ACCOUNTING RECORDS
For the Year Ended June 30, 2004

Following is a reconciliation of the original base budget amount presented in the General Funds Column of Section 5F of Part IA of the 2003-2004 Appropriation Act enacted by the South Carolina General Assembly to State appropriations revenue reported in the financial statements for the year ended June 30, 2004:

Non-capital appropriation:

Original appropriation	\$ 11,327,050
Less, appropriation reductions	
Sequestered, 1%	(113,271)
State Budget and Control Board allocations for	
Employee base pay increases and related employee benefits	-
SC Endowment Incentive Act of 1997	<u>6,391</u>
Total non-capital appropriation	<u><u>11,220,170</u></u>

Capital improvement bond proceeds:

Total capital improvement bond proceeds	4,000,000
Less amount recognized as revenue in fiscal year 2003	<u>(3,821,281)</u>
Capital improvement bond proceeds per South Carolina Comptroller General's schedule	
of capital improvement draws for the year ended June 30, 2004*	<u>\$ 178,719</u>

*Capital appropriations of \$1,060,586 in the Statement of Revenues, Expenses and Changes in Net Assets include \$881,867 in local appropriations and \$178,719 in State appropriations.