

**UNIVERSITY OF SOUTH CAROLINA
DEPARTMENT OF ATHLETICS – COLUMBIA CAMPUS**

*Schedule of Gamecock Club and Athletics Department
Revenues and Expenditures and Transfers
For the year ended June 30, 2001*

| | <u>Gamecock Club</u> | <u>Athletics Department</u> | <u>Total</u> |
|-------------------------------------|--------------------------|---------------------------------|----------------|
| Revenues: | | | |
| Admission and guarantees | \$ - | \$ 9,627,693 | \$ 9,627,693 |
| Student athletic fees | - | 447,353 | 447,353 |
| Gamecock Club contributions | 8,619,368 | 105,276 | 8,724,644 |
| Investment income | 305,424 | 334,780 | 640,204 |
| Endowment income | 93,355 | 800 | 94,155 |
| Post season event - Bowl Game | - | 1,095,173 | 1,095,173 |
| Post season event - Other | - | 43,196 | 43,196 |
| Programs, souvenirs and concessions | - | 719,420 | 719,420 |
| Radio and television rights | - | 550,000 | 550,000 |
| Mailing fees | - | 74,449 | 74,449 |
| Royalties | - | 379,625 | 379,625 |
| Southeastern Conference | - | 6,753,338 | 6,753,338 |
| Premium seating | - | 2,113,615 | 2,113,615 |
| Gifts in kind | 187,350 | 32,925 | 220,275 |
| Other gifts | 32,925 | 25,821 | 58,746 |
| Other revenue | 108,431 | 826,665 | 935,096 |
| | <hr/> | <hr/> | <hr/> |
| Total revenue | 9,346,853 | 23,130,129 | 32,476,982 (A) |
| | <hr/> | <hr/> | <hr/> |
| Expenditures: | | | |
| Personnel | 1,285,586 | 9,219,571 | 10,505,157 |
| Grants | 4,642,339 | - | 4,642,339 |
| Team travel | - | 2,759,376 | 2,759,376 |
| General travel | 229,755 | 207,892 | 437,647 |
| Recruiting | 716,119 | - | 716,119 |
| Game services | 45,026 | 1,556,025 | 1,601,051 |
| Other services | 326,082 | 409,597 | 735,679 |
| Supplies and uniforms | 200,286 | 1,059,200 | 1,259,486 |
| General administration | 1,563,664 | 5,202,547 | 6,766,211 |
| Guarantees | - | 1,883,780 | 1,883,780 |
| | <hr/> | <hr/> | <hr/> |
| Total expenditures | 9,008,857 | 22,297,988 | 31,306,845 (B) |
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