

**UNIVERSITY OF SOUTH CAROLINA
DEPARTMENT OF ATHLETICS – COLUMBIA CAMPUS**

*Schedule of Gamecock Club and Athletics Department
Revenues and Expenditures and Transfers
For the year ended June 30, 2001*

	<u>Gamecock Club</u>	<u>Athletics Department</u>	<u>Total</u>
Revenues:			
Admission and guarantees	\$ -	\$ 9,627,693	\$ 9,627,693
Student athletic fees	-	447,353	447,353
Gamecock Club contributions	8,619,368	105,276	8,724,644
Investment income	305,424	334,780	640,204
Endowment income	93,355	800	94,155
Post season event - Bowl Game	-	1,095,173	1,095,173
Post season event - Other	-	43,196	43,196
Programs, souvenirs and concessions	-	719,420	719,420
Radio and television rights	-	550,000	550,000
Mailing fees	-	74,449	74,449
Royalties	-	379,625	379,625
Southeastern Conference	-	6,753,338	6,753,338
Premium seating	-	2,113,615	2,113,615
Gifts in kind	187,350	32,925	220,275
Other gifts	32,925	25,821	58,746
Other revenue	108,431	826,665	935,096
	<u>9,346,853</u>	<u>23,130,129</u>	<u>32,476,982</u> (A)
Expenditures:			
Personnel	1,285,586	9,219,571	10,505,157
Grants	4,642,339	-	4,642,339
Team travel	-	2,759,376	2,759,376
General travel	229,755	207,892	437,647
Recruiting	716,119	-	716,119
Game services	45,026	1,556,025	1,601,051
Other services	326,082	409,597	735,679
Supplies and uniforms	200,286	1,059,200	1,259,486
General administration	1,563,664	5,202,547	6,766,211
Guarantees	-	1,883,780	1,883,780
	<u>9,008,857</u>	<u>22,297,988</u>	<u>31,306,845</u> (B)