FIRST STEPS
Getting children ready for school.
SOUTH CAROLINA

M E M O R A N D U M

To: **South Carolina First Steps Board of Trustees**
From: **Samantha Ingram**
Date: **June 23, 2014**
Re: **June 26, 2014 State Board of Trustees Meeting**

The next meeting of the South Carolina First Steps Board of Trustees will be held **Thursday, June 26** at 2 p.m. in the Parks, Recreation, and Tourism conference room on the Statehouse Grounds, located in Room 252, of the Brown Building (1205 Pendleton St., Columbia).

The following items are enclosed for your information and review prior to the meeting:
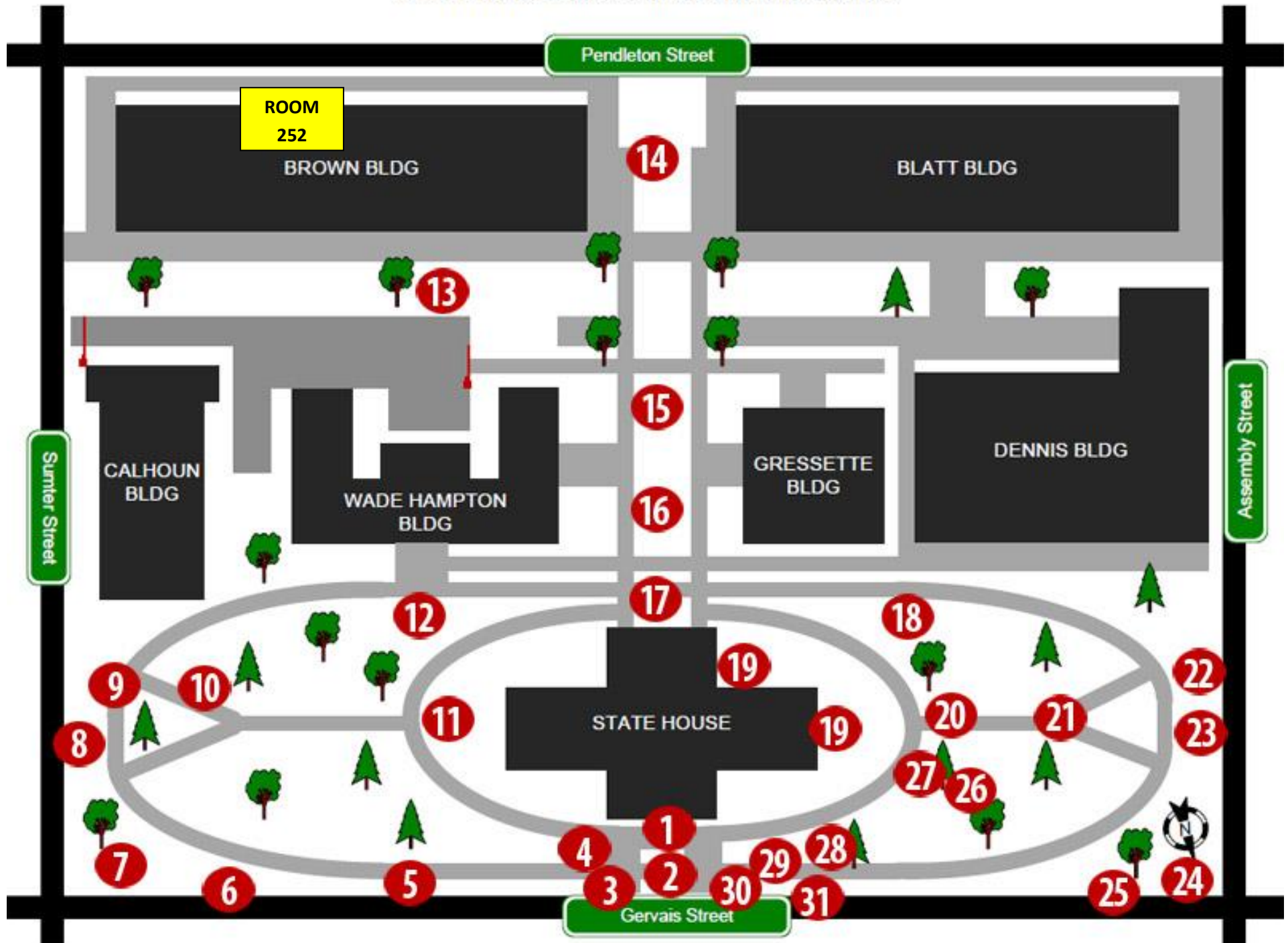
1)   Map of the Statehouse Grounds (Brown Building is highlighted in upper left corner)
2)   Agenda, SC First Steps' June 26, 2014 Board of Trustees Meeting
3)   Minutes, SC First Steps' April 10, 2014 Board of Trustees
4)   Committee materials and recommendations

In order to establish quorum, please let me know via email at singram@scfirststeps.org by Tuesday, June 24 @ 5 p.m. if you plan to attend the board meeting.

Thank you for your leadership for our state's young children! We look forward to seeing you. Please call on me if I can provide any further assistance to you.

Enclosures

STATE HOUSE MONUMENTS AND MARKERS

Pendleton Street

ROOM 252

BROWN BLDG

BLATT BLDG

14

13

Sumter Street

Assembly Street

CALHOUN BLDG

WADE HAMPTON BLDG

GRESSETTE BLDG

DENNIS BLDG

15

16

17

18

12

9   10

11

STATE HOUSE

19

19

20   21

22

23

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27   26

7

4   1

2

28

29

N

6   5   3   30

31

25   24

Gervais Street

SOUTH CAROLINA FIRST STEPS TO SCHOOL READINESS
BOARD OF TRUSTEES

June 26, 2014

The Brown Building
State House Grounds
Room 252

2 pm

A g e n d a

1.   **Call to Order**

2.   **Approval of Minutes**

3.   **Committee Reports**

    A.   **Strategic Planning and Evaluation Committee – Lisa Van Riper, Chair**
    B.   **Program and Grants Committee – Julia Ellen Davis, Chair**
    C.   **Finance and Administration Committee – Judith Aughtry, Chair**

4.   **Director's Report – Susan DeVenny**

5.   **Adjournment**

Next Meeting: August 21, 2014 – 2pm

South Carolina First Steps Board of Trustees
3rd Floor Senate Conference Room, SC Statehouse
April 10, 2014
Minutes

Members Present:
Lewis Smoak
Judith Aughtry
Lisa Van Riper (by telephone)
Reece Yandle (by telephone)
Jennifer McConnell
Julia Ellen Davis
Julie Hussey
Rep. Jerry Govan
Rep. Rita Allison
Linda O'Quinn
Rick Noble

Non-Voting Members Present:
Rosemary Wilson
Mary Lynn Diggs
Hewlan Blivens
Jennifer Buster
Tim Ervolina
Anne Marie Dwyer
Sarah Crawford

Staff and Others Present:
Susan DeVenny
Betty Gardiner
Leesa Benngio
Debbie Robertson
Mary Anne Mathews
Linda Leonard
Dan Wuori
Dave Wilson
Desiree Watson
Russell Brown

Mr. Smoak welcomed the Board and noted the presence of a quorum and asked new Trustees Jennifer McConnell and Hewlan Belvins of the State Library to introduce themselves.

The Board unanimously approved the December 2013 minutes.

Ms. DeVenny gave an overview of the SC Read In, held earlier in the day. Over 1,600 children and adults attended the statehouse event. Governor Haley issued a proclamation marking the Week of the Young Child. As a part of the day, First Steps trustees were also invited to view a new documentary, "When the Bough Breaks," produced by the Education Oversight Committee and directed by Bud Ferrillo. Mr. Ferrillo, who also produced "The Corridor of Shame," directed the viewing. Copies will be made available at a later date.

Mr. Smoak call on Ms. Davis to present a report from the Program and Grants Committee. On behalf of her committee, Ms. Davis reviewed the proposed FY14 Program and Accountability Standards, reviewed by the committee twice during March and April. The Board unanimously approved the standards document as recommended by committee.

Mr. Smoak called on Ms. Van Riper for a report from the Strategic Planning and Evaluation Committee. Ms. Van Riper noted that the committee had met with representatives of the board's external contractor (Compass Evaluation) on March 21, 2014 to review a proposed evaluation plan. Ms. Van Riper noted that, per recommendations of the Legislative Audit Council (and as included in H.3428), the 2014 evaluation will focus on the legislative goals of the First Steps initiative. This audit will and be supplemented by additional external reviews of each prevalent program investment. Ms. Van Riper noted this section of the bill. Dr. Wuori called the Board's attention to their Board packets for an excerpt from Compass' presentation to the committee. Ms. Van Riper detailed the schedule of the external evaluation as pursuant to the FY14 general appropriations bill.

Mr. Smoak called on Ms. Aughtry for a report from the Finance and Administration Committee. Ms. Aughtry reported that the committee met on Thursday, March 27, 2014. On behalf of the committee, Ms. Aughtry reviewed two action items for the board's consideration. Ms. Aughtry reviewed draft FY15 Partnership allocations. Mr. Noble noted that the proposed allocations include one-time funding like FY14, which may not be sustainable into FY16. Ms. DeVenny reported that staff plan technical assistance on this point to ensure partnerships are planning ahead. Representative Allison suggested that state allocations might be supplemented by private fundraising. Rep. Govan agreed that this funding could create an issue in future years, but noted that this is similar to the funding challenge faced by the General Assembly each year. The Board unanimously approved the committee recommendation, with Mr. Noble abstaining as related to Richland County First Steps.

Ms. Aughtry reviewed waiver requests from partnerships exceeding the 8% administrative overhead cap and/or failing to achieve the required 15% match. Ms. Aughtry noted that given the small size of local partnership budgets that the 8% cap presents an ongoing challenge. Ms. Aughtry noted that the LAC recommendation for an external review of partnership administrative costs had been incorporated in the bill (H3428). Mr. Brown reviewed the list of partnerships requesting waivers and a summary of their rationale, then responded to trustee questions.

Upon a motion from Mr. Govan and a second by Ms. O'Quinn, the partnership administrative waivers were approved unanimously.

Ms. Hussey made a motion that match waivers be granted this year, but asked for a report in future years to note whether partnerships accepted technical assistance in this area. The motion was seconded by Ms. Davis and the Board adopted the match waivers unanimously.

Ms. DeVenny began her director's report, noting Mr. Smoak's Week of the Young Child op-ed, which appeared in Columbia newspaper The State. Ms. DeVenny briefly reviewed the content of "When the Bough Breaks." Several Trustees commented on the positive nature of the film, which highlighted several First Steps programs, including Nurse Family Partnership, Parents as Teachers, and Early Steps to School Success.

Ms. DeVenny asked Ms. Hussey to introduce Dave Wilson and Desiree Watson of McAllister Communications. Mr. Wilson described McAllister's recent work to assist with communications training for partnerships, launch social media accounts, and overhaul of the scfirststeps.org website.

Ms. DeVenny provided the Board with a brief legislative update, noting that Read to Succeed passed the Senate with an amendment that would expand 4K statewide using the CDEPP model. The First Steps bill has passed out of the full House and is currently before the Senate Education Committee. Ms. DeVenny asked Ms. Kristie Musick for a brief BabyNet update. Ms. Musick noted the BRIDGES data system has launched, providing the state with the opportunity for first-ever full electronic education records for students who are served by Part C. BRIDGES will also enable enhanced tracking of system costs.

Ms. DeVenny asked Dr. Wuori to provide a brief update on the state's expanded four-year-old kindergarten program. Dr. Wuori reviewed the First Steps 4k impact for the year, noting an increase in both student and provider enrollment by 120% during FY14.

There being no further business the meeting was adjourned.

To: First Steps Board of Trustees
From: Julia Ellen Davis, Chair, Program and Grants Committee
Date: June 23, 2014

RE: FY15 County Partnership Renewals

May and June mark a busy time on the annual First Steps calendar, as partnerships complete - and state staff review and summarize - the annual partnership grant renewals. This is a very labor intensive process. On behalf of the Board I'd like to take this opportunity to thank those involved.

The Program and Grants Committee met on Friday, June 20, 2014 to consider and adopt staff recommendations related to Partnership Renewals for FY15. 217 strategies were proposed for FY15 (with 12 strategies discontinued or redirected from FY13).

It is the committee recommendation that the board give full approval to 187 strategies (as depicted on the grid attached) and "conditional approval" to the 22 remaining (7 additional strategies are presented as "information only.") As has been the BOT's recent tradition, these conditional approvals reflect failure to meet targets related to one or more performance standards during FY14. Strategies recommended for conditional approval will be revisited by the committee and BOT as necessary in January 2015 to ensure standards compliance. Failure to ensure compliance by this time may result in additional sanctions, up to and including suspension.

Please note that the committee recommends the temporary deferral of two public school 4K strategies due to pending 4K expansion for FY15. These partnerships will be are asked to revisit the appropriateness of their proposals in light of legal restrictions on supplantation, proposing alternate strategies as appropriate.

Program and Grants Committee
FY15 Renewal Summary
June 17, 2014

218 Strategies Proposed for FY15

    162   **Prevalent strategies recommended for approval, including 12 new**
    25   **Approved non-prevalent**
    22   **Recommended for conditional approval**
    7   **Presented for information only (funded by non-FS sources)**
    2   **Pending due to 4K expansion**

12   **Discontinued from FY14 (Note that in order to depict a four-year history the recommendations grid also contains a number of "previously discontinued" strategies.)**

Conditional Approval Codes

1. **HOME VISIT INTENSITY: Did not meet threshold for average visits per month (2.0 for PAT and ESSS, 6 for PCH).**

   1 County/ 1 Strategy: Orangeburg

2. **HOME VISIT DURATION: Did not meet threshold for AVERAGE VISIT DURATION (45 min for PAT and ESSS, 30 min for PCH).**

   No counties cited

3. **(A) HOME VISIT ASSESSMENT: Fewer than 75% of clients received KIPS assessments at appropriate intervals, per FY14 Program Standards.**

   6 Counties/ 6 Strategies: Barnwell, Clarendon, Florence, Marlboro, Union, and York

   (B) HOME VISIT ASSESSMENT: Fewer than 75% of clients received ACIRI assessments at appropriate intervals, per FY14 Program Standards.

   7 Counties/ 7 Strategies: Calhoun, Chester, Clarendon, Florence, Greenwood, Marlboro, and Richland

4. **DOLLY PARTON IMAGINATION LIBRARY (212) 92% BOOKS: Did not meet threshold of 92% expenditures devoted to book procurement.**

   No counties cited

5. **STAFF CERTIFICATIONS: Required staff certifications not on file with SCFS. Home visitation: current certification in the program model, current certification in KIPS. Child care quality enhancement: certification as a technical assistance provider with CCCCD.**

   2 Counties/ 2 Strategies: Florence and Marion

6. **CHILD CARE INTENSITY: Did not meet threshold for average T.A. visits per month (2.0)**

   2 Counties/ 2 Strategies: Florence and Marion

7. **CHILD CARE ASSESSMENT: Fewer than 90% of providers received an ERS during the program year**

   1 County: Barnwell

8. **FAMILY LITERACY: Did not adequately track client data in the First Steps Data System.**

   No counties cited

9. **CLIENT TARGETING: Did not meet threshold for risk factor targeting for newly enrolled clients in FY14.**

   5 Counties/ 5 Strategies: Barnwell, Clarendon, Florence, Orangeburg, and Williamsburg

10. **COST PER VISIT: Exceeded maximum cost per visit of $150**

    Removed from standards

11. **MAINTENANCE T.A. REQUIRED: Strategies in this category have had prior conditional approvals for which ongoing TA is recommended. Approval is conditional upon on-site TA for Continuous Quality Improvement along with ongoing TA to the Partnership Board.**

    4 Counties/6 Strategies: Barnwell (3), Chester, Clarendon, and Marlboro

12. **SCHOLARSHIP SCREENING: Did not ensure that First Steps child care scholarship clients received a developmental screening during FY14.**

    No counties cited

13. **PENDING SCHOLARSHIPS: Partnerships with DSS-administered scholarships did not connect all of their purchased scholarships during the program year.**

    2 Counties/ 2 Strategies: Cherokee and Sumter

14. **PROJECTED VS. ACTUAL SERVED: Did not serve at least 75% of projected clients during the program year.**

    2   Counties/ 3 Strategies: Florence and Sumter (2)

    FYI: NON PREVALENT STRATEGIES: Approved. Board committee review per program standards and H3428.

    16 Counties: 24 Strategies: Abbeville, Charleston, Chesterfield (2), Darlington, Dorchester (2), Georgetown, Greenville (3), Greenwood, Lancaster (2), Lee, Lexington, McCormick (3), Newberry, Pickens (2), Saluda, and York.

First Steps' annual partnership renewal process is labor intensive for both the Partnerships and state staff. Below is a partial list of the data system reports utilized to track Partnership compliance.

Home Visitation Reports:
- 2 Visit Intensity Reports: number of risk factors, frequency of visits, duration of visits, number of months in the program, number and percentage of exited cases
- Risk Factor Report: detail on types of risk factors
- KIPS/ACIRI Report
- Retention Report: clients served for 9 or more months continuously during the current year or at any point in time
- Dashboard Report: newly enrolled clients who are pregnant women or children under 36 months
- Connections Report: connections to other early childhood interventions besides home visitation
- ASQ Report

Scholarship Reports:
- Scholarship Report: number of risk factors, type of scholarship, assigned child care provider
- Connections Report: connections to other early childhood interventions besides scholarships
- ASQ Report
- Risk Factor Report: detail on types of risk factors

Child Care Reports:
- Intensity Report: frequency of visits, duration of visits
- ERS Report: ITERS, ECERS, FDCRS assessments

CTK:
- Countdown to Kindergarten Report: risk factors, number of visits, placement in the home visitor's K classroom
- Risk Factor Report: detail on types of risk factors

FY15 RENEWAL PLAN REVIEW

Recommendation Definitions

Approval	Strategy approved without conditions.
Conditional Approval	Strategy did not meet one or more program standards, indicated by one or more of the Rationale Codes below or the recommendation of SCFS T.A. staff. Recommend conditional approval based upon a Corrective Action Plan to be included as part of the partnership's Grant Agreement.
Conditional Approval - New Non Prevalent	Strategy is a new strategy and is "non-prevalent," e.g., there are no existing First Steps program standards for the proposed strategy. Requires review by Strategic Planning and Evaluation committee.
For Information Only	No state funds are used to support this strategy. Grant or privately funded.
RESUBMISSION	Strategy submission was not sufficiently detailed to formulate staff recommendation. Strategy will be returned to the County Partnership for additional detail and potential resubmission.
NOT APPROVED	Recommend that this strategy not be approved by the SC First Steps Board of Trustees, based on past performance.

Renewal Rationale Codes

Code Number	Strategy	Description	Code Number	Strategy	Description
1	Research Based Home Visitation (201, 206, other)	HOME VISIT INTENSITY: Did not meet threshold for average visits per month (2.0 for PAT, 6 for PCH).	8	Family Literacy Model Programs (211)	FAMILY LITERACY: Did not adequately track client data in the First Steps Data System.
2	Research Based Home Visitation (201, 206, other)	HOME VISIT DURATION: Did not meet threshold for AVERAGE VISIT DURATION (45 min for PAT, 30 min for PCH).	9	Research Based Home Visitation (201, 206, other); Countdown to Kindergarten (406); Child Care Scholarships (703, 705)	CLIENT TARGETING: Did not meet threshold for risk factor targeting for newly enrolled clients. Home Visitation and Countdown: 100% with one risk factor, 60% with 2 or more risk factors. Scholarships: 100% with 2 or more risk factors, less any exceptions approved by SCFS.
3A	Research Based Home Visitation (201, 206, other)	HOME VISIT ASSESSMENT: Fewer than 75% of clients received KIPS assessments at appropriate intervals.	10	Research Based Home Visitation (201, 206, other)	COST PER VISIT: Exceeded maximum cost per visit of $150, based on expenditures of funds awarded to the partnership by SCFS. Final determination will be made in August.
3B	Research Based Home Visitation (201, 206, other)	HOME VISIT ASSESSMENT: Fewer than 75% of clients received ACIRI assessments at appropriate intervals.	11	All Strategies	MAINTENANCE TECHNICAL ASSISTANCE REQUIRED: Partnerships in this category have had multiple year conditional approvals. Approval is conditional upon on-site TA for Continuous Quality Improvement along with ongoing TA to the Partnership Board.
4	Dolly Parton Imagination Library (212)	92% BOOKS: Did not meet threshold of 92% expenditures devoted to book procurement.	12	Child Care Scholarships (703, 705)	DEVELOPMENTAL SCREENING: Did not ensure that First Steps child care scholarship clients received a developmental screening during the program year.
5	Research Based Home Visitation (201, 206, other); Child Care Quality Enhancement (601)	STAFF CERTIFICATIONS: Required staff certifications not on file with SCFS. Home visitation: current certification in the program model, current certification in KIPS. Child care quality enhancement: certification as a technical assistance provider with CCCCD.	13	Child Care Scholarships (703, 705)	PENDING SCHOLARSHIPS: partnerships with DSS-administered scholarships did not connect all of their purchased scholarships during the program year.
6	Child Care Quality Enhancement (601)	CHILD CARE INTENSITY: Did not meet average T.A. visits per month (2.0)	14	All Strategies	Did not serve at least 75% of projected clients during the program year.
7	Child Care Quality Enhancement (601)	CHILD CARE ASSESSMENT: Fewer than 90% of providers received an ERS during the program year			

County Name	Strategy Code	Strategy Name	Recommendation for FY 12	FY12 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 13	FY13 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 14	FY14 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 15	FY15 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)
Abbeville	2012	Parents as Teachers	Conditional Approval	1, 3A, 3B	Approval		Approval		**Approval**	
Abbeville	2082	Fatherhood	Approval		Approval		Approval		**Approval; Board Committee Review per program standards and H3428**	
Abbeville	6052	Child Care Training	Approval		Approval		Approval		**Approval**	
Aiken	2012	Parents as Teachers	Conditional Approval	3A, 3B	Conditional Approval	3A	Approval		**Approval**	
Aiken	4062	Countdown To Kindergarten	Approval		Discontinued		Previously Discontinued		**Approval**	
Aiken	6012	Child Care Quality Enhancement	Approval		Approval		Conditional Approval	7	**Approval**	
Aiken	6052	Child Care Training	Approval		Approval		Approval		**Approval**	
Aiken	7032	Child Care Scholarships	Conditional Approval	9	Approval		Conditional Approval	12	**Approval**	
Aiken	9022	Non Home-based Healthcare Services	Approval		Approval		Approval		**Discontinued**	
Aiken	3141	Early Education - Public 4K	Approval		Approval		Discontinued		Previously Discontinued	
Aiken	7052	Child Care Scholarships - Endowed	Approval		Discontinued		Previously Discontinued		Previously Discontinued	
Allendale	2012	Parents as Teachers	Conditional Approval	3B (67%)	Approval		Approval		**Approval**	
Allendale	4062	Countdown to Kindergarten	Approval		Approval		Approval		**Approval**	
Allendale	6052	Child Care Training	Approval		Approval		Approval		**Approval**	
Allendale	7031	Child Care Scholarships	Approval		Approval		Approval		**Approval**	
Allendale	7051	Child Care Scholarships - Endowed	Approval		Approval		Discontintued		Previously Discontinued	
Allendale	6012	Child Care Quality Enhancement	Discontinued		Previously Discontinued		Previously Discontinued		Previously Discontinued	
Anderson	2111	Family Literacy Model Programs	Approval		Approval		Approval		**Approval**	
Anderson	2141	NFP (DHEC District 1)			Approval		Approval		**Approval**	
Anderson	2142	NFP					Approval		**Approval**	
Anderson	3161	Early Education - Public 4K	Approval		Approval		Approval		**Approval**	
Anderson	4062	Countdown to Kindergarten	Approval		Approval		Approval		**Approval**	
Anderson	6052	Child Care Training	Approval		Approval		Approval		**Approval**	

County Name	Strategy Code	Strategy Name	Recommendation for FY 12	FY12 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 13	FY13 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 14	FY14 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 15	FY15 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)
Anderson	6012	Child Care Quality Enhancement	Approval		Approval		Discontintued		Previously Discontinued	
Bamberg	2011	Parents as Teachers	Conditional Approval	3A, 3B	Approval		Approval		**Approval**	
Bamberg	6052	Child Care Training	Approval		Approval		Approval		**Approval**	
Bamberg	7031	Child Care Scholarships	Approval		Approval		Approval		**Approval**	
Bamberg	6012	Child Care Quality Enhancement	Discontinued		Previously Discontinued		Previously Discontinued		Previously Discontinued	
Barnwell	2131	Early Steps	Conditional Approval	3A, 3B	Conditional Approval	1, 3A	Conditional Approval	1, 3A	**Conditional Approval**	3A,11
Barnwell	6012	Child Care Quality Enhancement	Approval		Conditional Approval	7	Conditional Approval	7	**Conditional Approval**	7, 11
Barnwell	6052	Child Care Training	Approval		Approval		Approval		**Conditional Approval**	11
Barnwell	7051	Child Care Scholarships - Endowed	Conditional Approval	9	Conditional Approval	12	Approval		**Conditional Approval**	9
Barnwell	7032-DCF	ChildCare Scholarships							**Approval**	
Barnwell	4062	Countdown to Kindergarten	Discontinued		Approval		Discontinued		Previously Discontinued	
Beaufort	2012	Parents as Teachers	Approval		Approval		Conditional Approval	1,3A	**Approval**	
Beaufort	6012	Child Care Quality Enhancement	Approval		Approval		Approval		**Approval**	
Beaufort	6052	Child Care Training	Approval		Approval		Approval		**Approval**	
Beaufort	4062	Countdown to Kindergarten	Discontinued		Previously Discontinued		Previously Discontinued		Previously Discontinued	
Berkeley	2011	Parents as Teachers	Approval		Approval		Approval		**Approval**	
Berkeley	2122	Imagination Library			Approval	New Strategy	Approval		**Approval**	
Berkeley	2141	Nurse Family Partnership	New Strategy/Approval		Approval		Approval		**Discontinued**	
Berkeley	6052	Child Care Training	Approval		Approval		Approval		**Approval**	
Berkeley	7031	Child Care Scholarships	Discontinued		Approval	New Strategy	Approval		**Approval**	
Berkeley	9092	Early Identification and Referral					Approval		**Approval**	
Berkeley	7031	Child Care Scholarships	Discontinued		Previously Discontinued		Previously Discontinued		Previously Discontinued	
Berkeley	9051	Newborn Home Visit	Discontinued		Previously Discontinued		Previously Discontinued		Previously Discontinued	
Calhoun	2012	Parents as Teachers	Conditional Approval	3B (66.67%)	Approval		Approval		**Conditional Approval**	3B

County Name	Strategy Code	Strategy Name	Recommendation for FY 12	FY12 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 13	FY13 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 14	FY14 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 15	FY15 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)
Calhoun	2122	Imagination Library	Approval		For Information Only		For Information Only		**For Information Only**	
Calhoun	4062	Countdown to Kindergarten	Added during FY12		Approval		Conditional Approval	**9**	**Approval**	
Charleston	2012	Parents as Teachers	Conditional Approval	3A (71.1%), 3B (61.67%)	Approval		Approval		**Approval**	
Charleston	2012	Parents as Teachers - Early Head Start	For Information Only		For Information Only		For Information Only		**For Information Only**	
Charleston	2042	Raising A Reader							**Approval; Board Committee Review per program standards and H3428**	**New Non-Prevalent**
Charleston	2141	Nurse-Family Partnership	Approval		For Information Only		For Information Only		**For Information Only**	
Charleston	2142	Nurse-Family Partnership					Approval		**Approval**	
Charleston	6012	Child Care Quality Enhancement	Approval		Approval		Approval		**Approval**	
Charleston	6052	Child Care Training	Approval		Approval		Approval		**Approval**	
Charleston	7032	Child Care Scholarships	Approval		Conditional Approval	9	Approval		**Approval**	
Charleston	9092	Early Identification and Referral			Approval		Approval		**Approval**	
Charleston	7052	Child Care Scholarships Endowed	Approval		For Information Only		Discontinued		Previously Discontinued	
Cherokee	2122	Imagination Library	Approval		Approval		Approval		**Approval**	
Cherokee	6052	Child Care Training	Approval		Approval		Approval		**Approval**	
Cherokee	7031-7032	Child Care Scholarships	Approval		Approval		Conditonal Approval	**12**	**Conditional Approval**	**13**
Chester	2012	Parents as Teachers	Conditional Approval	3A	Approval		Condtional Approval	**1**	**Conditional Approval**	**3B, 11**
Chester	6052	Child Care Training	Approval		Approval		Approval		**Approval**	
Chesterfield	2032	Incredible Years -Parent Training	Approval		Approval		Approval		**Approval; Board Committee Review per program standards and H3428**	
Chesterfield	2122	Dolly Parton Imagination Library	Approval		Approval		Approval		**Approval**	
Chesterfield	4062	Countdown to Kindergarten	Approval		Approval		Approval		**Approval**	
Chesterfield	9032	Nutrition Program - Backpacks			Approval	New Strategy	Approval		**Approval; Board Committee Review per program standards and H3428**	
Chesterfield	2022	Motherread	Approval		Approval		Discontinued		Previously Discontinued	

County Name	Strategy Code	Strategy Name	Recommendation for FY 12	FY12 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 13	FY13 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 14	FY14 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 15	FY15 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)
Chesterfield	6012	Child Care Quality Enhancement	Discontinued		Previously Discontinued		Previously Discontinued		Previously Discontinued	
Chesterfield	6052	Child Care Training	Discontinued		Previously Discontinued		Previously Discontinued		Previously Discontinued	
Clarendon	2011	Parents as Teachers	Conditional Approval	3A (56.52%), 3B (36.84%)	Conditional Approval	3A	Conditional Approval	9	**Conditional Approval**	**3A, 3B, 11**
Clarendon	2122	Imagination Library	Approval		Approval		Approval		**Approval**	
Clarendon	4062	Countdown to Kindergarten	Approval		Discontinued		Approval		**Conditional Approval**	**9**
Clarendon	6052	Child Care Training	Approval		Conditional Approval	Strategy inactive during FY12	Approval		**Approval**	
Colleton	2012	Parents As Teachers							**Approval**	**New Strategy**
Colleton	2141	Nurse Family Partnership	Approval	11	Approval		Approval		**Approval**	
Colleton	3171	Early Education - Public 4K	Approval	11	Approval		Approval	**Pending 4K funding decision**	Previously Discontinued	
Colleton	4062	Countdown to Kindergarten	Approval	11	Approval		Approval		**Approval**	
Colleton	6052	Child Care Training	Discontinued		Approval		Approval		**Approval**	
Colleton	7051	Child Care Scholarships	Approval	11	Discontinued		Discontinued		Previously Discontinued	
Colleton	6012	Child Care Quality Enhancement	Discontinued		Previously Discontinued		Previously Discontinued		Previously Discontinued	
Darlington	2012	Parents as Teachers	Conditional Approval	1,3A,3B	Approval		Approval		**Approval**	
Darlington	2022	MOTHEREAD			Approval	New Strategy	Approval		**Approval; Board Committee Review per program standards and H3428**	
Darlington	2032	Parent Training							**Approval; Board Committee Review per program standards and H3428**	**New Non-Prevalent**
Darlington	3141	Early Education - Full Day Public 4K	Approval		Approval		Approval	**Pending 4K funding decision**	Previously Discontinued	
Darlington	4062	Countdown to Kindergarten	Approval		Approval		Approval		**Approval**	
Darlington	9092	Early Identification and Referral			Approval	New Strategy	Discontinued		Previously Discontinued	
Dillon	2012	Parents as Teachers	Approval		Approved		Approval		**Approval**	
Dillon	6052	Child Care Training	Approval		Approvel		Approval		**Approval**	
Dillon	6012	Child Care Quality Enhancement	Discontinued		Previously Discontinued		Previously Discontinued		Previously Discontinued	
Dorchester	2012	Parents as Teachers			Approval	New Strategy	Approval		**Approval**	

County Name	Strategy Code	Strategy Name	Recommendation for FY 12	FY12 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 13	FY13 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 14	FY14 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 15	FY15 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)
Dorchester	2042	Literacy							**Approval; Board Committee Review per program standards and H3428**	
Dorchester	2141	Nurse Family Partnership			Approval		Approval		**Approval**	
Dorchester	2061	Parent-Child Home	Conditional Approval	1	Approval		Approval		**Approval**	
Dorchester	3141	Early Education - Half Day Public 4K	Approval	11	Approval		Discontinued		Previously Discontinued	
Dorchester	3171	Early Education - Extended Day 4K	Approval	11	Approval		Discontinued		Previously Discontinued	
Dorchester	4062	Countdown to Kindergarten	Approval	11	Approval		Approval		**Approval**	
Dorchester	6012	Quality Counts							**Approval; Board Committee Review per program standards and H3428**	**New Non-Prevalent**
Dorchester	6012	Child Care Quality Enhancement	Approval	new strategy and in process of hiring TA, 11	Conditional Approval	Strategy inactive during FY12	Approval		**Discontinued**	
Dorchester	6052	Child Care Training	Approval	11	Approval		Approval		**Approval**	
Dorchester	9092	Early Identification and Referral			Approval	New Strategy	Approval		**Approval**	
Edgefield	2082	Fatherhood			Conditional Approval	Non-Prevalent	Approval		**Discontinued**	
Edgefield	2111	Family Literacy Model Programs	Approval		Approval		Approval		**Approval**	
Edgefield	2122	Imagination Library	For Information Only		For Information Only		For Information Only		**For Information Only**	
Edgefield	2141	Nurse-Family Partnership	Approval		Approval		Approval		**Approval**	
Edgefield	4062	Countdown to Kindergarten					Approval		**Approval**	
Edgefield	6052	Child Care Training	Approval		Approval		Approval		**Approval**	
Edgefield	7032	Child Care Scholarships	Approval		Approval		Approval		**Approval**	
Edgefield	4012	Summer Readiness	Approval		Approval		Discontinued		Previously Discontinued	
Edgefield	6012	Child Care Quality Enhancement	Approval		Approval		Discontinued		Previously Discontinued	
Edgefield	7052	Child Care Scholarships - Endowed	Approval		For Information Only		Discontinued		Previously Discontinued	
Edgefield	2031	Parenting Workshops (PRN)	Approval		Discontinued		Previously Discontinued		Previously Discontinued	
Fairfield	2012	Parents as Teachers	Conditional Approval	3A, 3B	Approval		Approval		**Approval**	

County Name	Strategy Code	Strategy Name	Recommendation for FY 12	FY12 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 13	FY13 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 14	FY14 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 15	FY15 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)
Fairfield	2122	Imagination Library			Approval		Approval		**Approval**	
Fairfield	3211	Head Start Programming	Discontinued		Previously Discontinued		Previously Discontinued		Previously Discontinued	
Fairfield	4062	Countdown to Kindergarten			Approval		Approval		**Approval**	
Fairfield	6012	Child Care Quality Enhancement							**Approval**	**New Strategy**
Fairfield	7032	Child Care Scholarships	Approval		Approval		Approval		**Approval**	
Fairfield	9092	Early Identification							**Approval**	**New Strategy**
Florence	2061	Parent Child Home Program	Conditional Approval	1, 9	Approval		Conditional Approval	1	**Conditional Approval**	**3A,3B,9**
Florence	6012	Child Care Quality Enhancement	Approval		Approval		Approval		**Conditional Approval**	**5,6**
Florence	6052	Child Care Training	Approval		Approval		Approval		**Approval**	
Florence	7031-7032	Child Care Scholarships	Conditional Approval	9	Approval		Approval		**Conditional Approval**	**14**
Florence	7051	Child Care Scholarships - Endowed	Approval		Approval		Approval		**Approval**	
Georgetown	2091	Library Based Programs	Approval		Approval		Approval		**Approval; Board Committee Review per program standards and H3428**	
Georgetown	2032	Parenting /Family Strengthening	Approval		Discontinued		Previously Discontinued		Previously Discontinued	
Georgetown	6012A	Child Care Quality Enhancement	Approval		Discontinued		Previously Discontinued		Previously Discontinued	
Georgetown	6052A	Child Care Training	Approval		Discontinued		Previously Discontinued		Previously Discontinued	
Georgetown	7032	Child Care Scholarships	Approval		Approval		Approval		**Discontinued**	
Georgetown	9092	Early Identification and Referral			Approval	New Strategy	Approval		**Approval**	
Greenville	2040	BabySteps	For Information Only		Approval		Approval		**Approval; Board Committee Review per program standards and H3428**	
Greenville	2040	Play and Learn	Approval		Appoval		Approval		**Approval; Board Committee Review per program standards and H3428**	
Greenville	2140	Nurse Family Partnership			For Information Only		Approval		**Approval**	
Greenville	4062	Countdown to Kindergarten	Approval		Approval		Approval		**Approval**	
Greenville	6052	Child Care Training	Approval		Approval		Approval		**Approval**	
Greenville	7032	Child Care Scholarships	Approval		Approval	Pending entry of ASQ sores	Approval		**Approval**	

County Name	Strategy Code	Strategy Name	Recommendation for FY 12	FY12 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 13	FY13 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 14	FY14 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 15	FY15 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)
Greenville	8022	Community Education			Conditional Approval	Non-Prevalent	Approval		**Approval; Board Committee Review per program standards and H3428**	
Greenville	2142	Nurse Family Partnership			Appoval		Discontinued		Previously Discontinued	
Greenville	2010	Parents as Teachers	Discontinued		Previously Discontinued		Previously Discontinued		Previously Discontinued	
Greenville	7052	Child Care Scholarships	Approval		Discontinued		Previously Discontinued		Previously Discontinued	
Greenville	3162, 3182, 3160	Perry Model	Approval	New evaluation plan needed	Discontinued		Previously Discontinued		Previously Discontinued	
Greenwood	2012	Parents as Teachers	Conditional Approval	1, 3B (70%)	Approval		Conditional Approval	**1**	**Conditional Approval**	**3B**
Greenwood	2082	Fatherhood					Approval	**New Non-Prevalent**	**Approval; Board Committee Review per program standards and H3428**	
Greenwood	6052	Child Care Training	Approval		Approval		Approval		**Approval**	
Hampton	2012	Parents as Teachers	Conditional Approval	1, 3A , 3B	Conditional Approval	1, 3A , 3B	Approval		**Approval**	
Hampton	6052	Child Care Training	Approval		Approval		Approval		**Approval**	
Hampton	7031	Child Care Scholarships	Approval		Approval		Approval		**Approval**	
Hampton	7032	Child Care Schlorships							**Approval**	
Hampton	9092	Early Identification			Approval	New Strategy	Approval		**Approval**	
Hampton	6012	Child Care Quality Enhancement	Conditional Approval Pending TA Certification	5	Discontinued		Previously Discontinued		Previously Discontinued	
Horry	2012	Parents as Teachers	Approval		Conditional Approval	1,3A,3B	Conditional	**1, 3A,3B**	**Approval**	
Horry	2141	NFP	Approval		Approval		Approval		**Approval**	
Horry	2142	Nurse Family Partnership							**Approval**	
Horry	6052	Child Care Training	Approval		Approval		Approval		**Approval**	
Horry	3142	Preschool Expansion					Approval	**New Non-Prevalent**	**Pending due to 4K expansion**	
Horry	2042	Raising A Reader			Conditional Approval	Non Prevalent	Discontinued		Previously Discontinued	
Horry	6012	Child Care Quality Enhancement	Approval		Approval		Discontinued		**Approval**	**New Strategy**
Horry	7032	Child Care Scholarships	Approval		Approval		Discontinued		Previously Discontinued	
Horry	9092	Early Identification			Approval	New Strategy	Discontinued		Previously Discontinued	

County Name	Strategy Code	Strategy Name	Recommendation for FY 12	FY12 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 13	FY13 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 14	FY14 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 15	FY15 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)
Jasper	2012	Parents as Teachers	Approval		Approval		Approval		**Approval**	
Jasper	2122	Imagination Library	Approval		Approval		Approval		**Approval**	
Jasper	4062	Countdown to Kindergarten	Approval		Conditional Approval	Strategy inactive during FY12	Approval		**Approval**	
Jasper	6052	Child Care Training	Approval		Approval		Approval		**Approval**	
Jasper	9092	Early Identiication							**Approval**	**New Strategy**
Jasper	6012	Child Care Quality Enhancement	Conditional Approval Pending TA Certification	5	Discontinued		Previously Discontinued		Previously Discontinued	
Kershaw	2012	Parents as Teachers	New Strategy/Approval		Approval		Approval		**Approval**	
Kershaw	6012	Child Care Quality Enhancement	Approval		Approval		Approval		**Approval**	
Kershaw	6052	Child Care Training	Approval		Approval		Approval		**Discontinued**	
Kershaw	2062	Parent-Child Home	Discontinued		Previously Discontinued		Previously Discontinued		Previously Discontinued	
Kershaw	9092	Early Identification							**Approval**	**New Strategy**
Lancaster	2042	Incredible Years -Parent Training	Approval		Approval		Approval		**Approval; Board Committee Review per program standards and H3428**	
Lancaster	2122	Imagination Library	Approval		Approval		Approval		**For Information Only**	
Lancaster	3141	Early Education - Full Day Private 4K	Approval		Approval		Approval		**Approval**	
Lancaster	4062	Countdown to Kindergarten	Approval		Approval		Approval		**Approval**	
Lancaster	6012	Child Care Quality Enhancement	Approval		Approval		Approval		**Discontinued**	
Lancaster	6052	Child Care Training	Approval		Approval		Approval		**Approval**	
Lancaster	9032	Nutrition Program - Backpacks			For Information Only		Approval		**Approval; Board Committee Review per program standards and H3428**	
Lancaster	9092	Early Identification and Referral			Approval	New Strategy	Approval		**Approval**	
Lancaster	9011	Child Care Nurse Consultant	For Information Only		Previously Discontinued		Previously Discontinued		Previously Discontinued	
Laurens	2011	Parents as Teachers	Conditional Approval	1	Approval		Approval		**Approval**	
Laurens	2012	Parents as Teachers			Approval		Approval		**Approval**	
Laurens	2111	Family Literacy Model Programs	Approval		Approval		Approval		**Approval**	

County Name	Strategy Code	Strategy Name	Recommendation for FY 12	FY12 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 13	FY13 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 14	FY14 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 15	FY15 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)
Laurens	4062	Countdown to Kindergarten	Approval		Approval		Approval		Approval	
Laurens	6012	Child Care Quality Enhancement	Approval		Approval		Conditional Approval	7	Approval	
Laurens	6052	Child Care Training	Approval		Approval		Approval		Approval	
Laurens	7032	Child Care Scholarships	Conditional Approval	9	Approval		Approval		Approval	
Laurens	7052	Child Care Scholarships - Endowed	Conditional Approval	9	For Information Only		Approval		Discontinued	
Lee	2012	Parents as Teachers	Approval		Approval		Conditional	1,3A	Approval	
Lee	2131	Early Steps	Approval		Approval		Conditional	1,3A	Approval	
Lee	4062	Countdown to Kindergarten	Approval		Approval		Approval		Approval	
Lee	6052	Child Care Training	Approval		Approval		Approval		Approval	
Lee	7031, 7032	Child Care Scholarships	Approval		Approval		Approval		Approval	
Lee	8022	Community Education							Approval; Board Committee Review per program standards and H3428	New Non-Prevalent
Lexington	2011	Parents as Teachers	Approval		Approval		Approval		Approval	
Lexington	2032	New Moms Hospital Bags	Approval		Approval		Approval		Approval; Board Committee Review per program standards and H3428	
Lexington	2142	Nurse-Family Partnership	Approval		Approval		Approval		Approval	
Lexington	4062	Countdown to Kindergarten	Approval		Approval		Approval		Approval	
Lexington	6012	Child Care Quality Enhancement	Approval		Approval		Approval		Approval	
Lexington	6052	Child Care Training	Approval		Approval		Approval		Approval	
Marion	6012	Child Care Quality Enhancement	Conditional Approval	7	Approval		Approval		Conditional Approval	5,6
Marion	6052	Child Care Training	Approval		Approval		Approval		Approval	
Marion	7031	Scholarships					Approval		Approval	
Marion	2012	Parents as Teachers	Conditional Approval	3A, 3B	Approval		Discontinued		Previously Discontinued	
Marlboro	2012	Parents as Teachers	Conditional Approval	3A,3B,9	Approval		Conditional	1,3A,3B	Conditional Approval	3A,3B, 11
Marlboro	6052	Child Care Training	Approval		Approval		Approval		Approval	

County Name	Strategy Code	Strategy Name	Recommendation for FY 12	FY12 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 13	FY13 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 14	FY14 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 15	FY15 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)
Marlboro	7032	Child Care Scholarships	Conditional Approval	9	Approval		Conditional	12	**Approval**	
McCormick	2011	Parents as Teachers	Conditional Approval	3B (72.73%)	Approval		Approval		**Approval**	
McCormick	2042	Reach Out and Read	Approval		Approval		Approval		**Approval; Board Committee Review per program standards and H3428**	
McCormick	2092	Library Based Programs	Approval		Approval		Approval		**Approval; Board Committee Review per program standards and H3428**	
McCormick	2141	Nurse-Family Partnership	Approval		Approval		Approval		**Approval**	
McCormick	3181	Early Education for Children under 4	Approval		Approval		Approval		**Approval; Board Committee Review per program standards and H3428**	
McCormick	7032	Scholarships			Approval	New Strategy	Approval		**Approval**	
McCormick	4062	Countdown to Kindergarten	Approval		Discontinued		Previously Discontinued		Previously Discontinued	
Newberry	2011	Parents as Teachers	Approval		Conditional Approval	3B	Approval		**Approval**	
Newberry	2091	Library Outreach	Approval		Approval		Approval		**Approval; Board Committee Review per program standards and H3428**	
Newberry	6052	Child Care Training	Approval		Approval		Approval		**Approval**	
Newberry	4062	Countdown to Kindergarten	Approval		Approval		Approval		**Approval**	
Newberry	6012	Child Care Quality Enhancement	Approval		Approval		Approval		**Approval**	
Oconee	2031	POPS: Principles of Parenting Successfully	Approval		Approval		Approval		**Approval**	
Oconee	2042	TV OFF/NEURONS ON	Approval		Approval		Approval		**Discontinued**	
Oconee	3141	Early Education - Full Day Public 4K	Approval		Approval		Approval		**Pending due to 4K expansion**	
Oconee	4062	Countdown to Kindergarten	Approval		Approval		Approval		**Approval**	
Oconee	6052	Child Care Training	Approval		Approval		Approval		**Approval**	
Orangeburg	2131	Early Steps	Added during FY12		Conditional Approval	1, 3A, 9	Approval		**Conditional Approval**	1,9
Orangeburg	2122	Imagination Library	For Information Only		For Information Only		For Information Only		**For Information Only**	
Orangeburg	4062	Countdown to Kindergarten							**Approval**	
Orangeburg	6012	Child Care Quality Enhancement	Approval		Approval		Approval		**Approval**	

County Name	Strategy Code	Strategy Name	Recommendation for FY 12	FY12 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 13	FY13 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 14	FY14 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 15	FY15 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)
Orangeburg	6052	Child Care Training	Approval		Approval		Approval		**Approval**	
Orangeburg	7031, 7032	Child Care Scholarships	Approval		Approval		Approval		**Approval**	
Orangeburg	2011	Parents as Teachers	Approval		Discontinued		Previously Discontinued		Previously Discontinued	
Orangeburg	7051	Child Care Scholarships - Endowed	Approval		Discontinued		Previously Discontinued		Previously Discontinued	
Pickens	2011	Parents as Teachers	Approval		Approval		Approval		**Approval**	
Pickens	2042	Book Flood	Approval		Approval		Approval		**Approval; Board Committee Review per program standards and H3428**	
Pickens	2070	Healthy Families	Approval		Approval		Approval		**Discontinued**	
Pickens	2111	Family Literacy Model Programs	Approval		Approval		Approval		**Approval**	
Pickens	6012	Child Care Quality Enhancement	Approval		Approval		Approval		**Approval**	
Pickens	6052	Child Care Training							**Approval**	
Pickens	8022	Community Education							**Approval; Board Committee Review per program standards and H3428**	**New Non-Prevalent**
Pickens	9092	Early Identification and Referral			Approval	New Strategy	Approval		**Approval**	
Richland	2012	Parents as Teachers	Conditional Approval	3A (19.23%), 3B (26.67%)	Approval		Approval		**Conditional Approval**	**3B**
Richland	2141	Nurse-Family Partnership	Approval		For Information Only		For Information Only		**For Information Only**	
Richland	3210, 3211,3212	Early Head Start	Approval		Approval		Approval		**Approval**	
Richland	6012	Child Care Quality Enhancement	Approval		Approval		Approval		**Approval**	
Richland	6052	Child Care Training	Approval		Approval		Approval		**Approval**	
Richland	9021	Nurse Consultant	Approval		Approval		Approval		**Discontinued**	
Richland	2091	First Steps to the Library	Discontinued		Previously Discontinued		Previously Discontinued		Previously Discontinued	
Saluda	2012	Parents as Teachers	Conditional Approval	3A (42.86%), 3B (70%)	Approval		Approval		**Discontinued**	
Saluda	2032	Triple P					Approval	**New Non-Prevalent**	**Approval; Board Committee Review per program standards and H3428**	
Saluda	2112	Family Literacy			Approval	New Strategy	Approval		**Approval**	
Saluda	4062	Countdown to Kindergarten							**Approval**	**New Strategy**

County Name	Strategy Code	Strategy Name	Recommendation for FY 12	FY12 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 13	FY13 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 14	FY14 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 15	FY15 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)
Saluda	6052	Child Care Training	Approval		Approval		Approval		**Approval**	
Saluda	6012	Child Care Quality Enhancement	Approval		Approval		Discontinued		Previously Discontinued	
Saluda	3140	Full Day 4K	Discontinued		Previously Discontinued		Previously Discontinued		Previously Discontinued	
Saluda	7032	Scholarships	Approval		Discontinued		Previously Discontinued		Previously Discontinued	
Spartanburg	2140	Nurse-Family Partnership	For Information Only		For Information Only		For Information Only		**Approval**	
Spartanburg	3210-3211-3212	Early Head Start	Approval		Approval		Approval		**Approval**	
Spartanburg	6012	Child Care Quality Rating System	Approval		Approval		Approval		**Approval**	
Spartanburg	6012	Childcare Quality Enhancement - (CSA)	Approval		Approval		Discontinued		Previously Discontinued	
Spartanburg	6052	Child Care Training	Approval		Discontinued	Combined with QRIS Strategy above	Previously Discontinued		Previously Discontinued	
Spartanburg	7032	Child Care Scholarships	Discontinued		Previously Discontinued		Previously Discontinued		Previously Discontinued	
Spartanburg	7052	Child Care Scholarhsips - Endowed	Approval		Discontinued		Previously Discontinued		Previously Discontinued	
Spartanburg	9092	Early Identification							**Approval**	**New Strategy**
Spartanburg	9071	Health & Human Services-Case Mgt.	Discontinued		Previously Discontinued		Previously Discontinued		Previously Discontinued	
Sumter	2011	Parents as Teachers	Conditional Approval	3A (68.12%), 3B (66.67%), 5	Conditional Approval	3B	Approval		**Approval**	
Sumter	2122	Imagination Library	Approval		Approval		Approval		**Conditional Approval**	**14**
Sumter	6052	Child Care Training	Approval		Approval		Approval		**Approval**	
Sumter	7031	Child Care Scholarships	Conditional Approval	No data, large balance of unallocated scholarships	Approval		Approval		**Conditional Approval**	**13,14**
Sumter	2010	Parents as Teachers			Discontinued		Previously Discontinued		Previously Discontinued	
Sumter	2110	Family Literacy Model Programs	Discontinued		Previously Discontinued		Previously Discontinued		Previously Discontinued	
Union	2122	Imagination Library	Approval		Approval		Approval		**Approval**	
Union	2131	Early Steps	Conditional Approval	3A (23.81%)	Approval		Approval		**Conditional Approval**	**3A**
Union	4062	Countdown to Kindergarten	Approval		Approval		Approval		**Approval**	
Union	6052	Child Care Training	Approval		Approval		Approval		**Approval**	

County Name	Strategy Code	Strategy Name	Recommendation for FY 12	FY12 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 13	FY13 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 14	FY14 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)	Recommendation for FY 15	FY15 Corrective Action Plan Components (Rationale Codes + Add'l Actions Needed)
Union	9092	Early Identification and Referral					Approval		**Approval**	
Union	2011	Parents as Teachers	Discontinued		Previously Discontinued		Discontinued		Previously Discontinued	
Williamsburg	2061-2062	Parent-Child Home	Conditional Approval	1	Approval		Approval		**Conditional Approval**	**9**
Williamsburg	2122	Imagination Library	For Information Only		Approval		Approval		**Approval**	
Williamsburg	4062	Countdown to Kindergarten	Approval		Approval		Approval		**Approval**	
Williamsburg	6052	Child Care Training	Approval		Approval		Approval		**Approval**	
York	2011	Parents as Teachers	Conditional Approval	3A, 3B	Approval		Approval		**Conditional Approval**	**3A**
York	4062	Countdown to Kindergarten	Approval		Approval		Approval		**Approval**	
York	6012	Child Care Quality Enhancement	Approval		Approval		Approval		**Approval**	
York	6052	Child Care Training	Approval		Approval		Approval		**Approval**	
York	7032	Child Care Scholarships	Approval		Approval		Conditional Approval	12	**Approval**	
York	9020	Non-Home Based Health	Approval	Pending final data submission	Approval		Approval		**Approval; Board Committee Review per program standards and H3428**	
York	2112	Family Literacy	Approval	Pending final data submission	Previously Discontinued		Previously Discontinued		Previously Discontinued	

To: First Steps Board of Trustees
From: Judith Aughtry, Chair, Finance and Administration Committee
Date: June 23, 2014

RE: Finance and Administration Committee Report

The Finance and Administration Committee met Monday, June 23, 2014 and will bring its recommended FY15 budget (attached) before the Board on Thursday, June 26, 2014.

FIRST STEPS SOUTH CAROLINA — Getting children ready for school.

ANNUAL PROJECTION
Income vs. Expenses

FY 2015

As of: **Jun 20, 2014**

INCOME

APPROPRIATION	Recurring Gen. Fund	Non-Recur. Gen. Fund	Carry Fwd Gen. Fund	Federal	Medicaid	Interest	TOTAL
Base Allocation	$ 13,521,950						$ 13,521,950
Employer Contributions	$ 248,929						$ 248,929
Private 4-K	$ 10,200,893						$ 10,200,893
Private 4-K Expansion -- (**non**-recurring)		$ 6,510,000					$ 6,510,000
BabyNet	$ 1,791,437						$ 1,791,437
BabyNet -- **NEW** (recurring)	$ 437,476						$ 437,476
BabyNet -- **NEW** (**non**-recurring)		$ 838,100					$ 838,100
	$ 26,200,685	$ 7,348,100	$ -	$ -	$ -	$ -	$ 33,548,785
GRANTS							
BabyNet (*FFY 14 / ending September 2014*)							$ -
BabyNet (*FFY 15 / ending September 2015*)				$ 6,053,317			$ 6,053,317
	$ -	$ -	$ -	$ 6,053,317	$ -	$ -	$ 6,053,317
OTHER							
BabyNet Reimbursements					$ 1,000,000		$ 1,000,000
Earned Interest						$ 50,000	$ 50,000
	$ -	$ -	$ -	$ -	$ 1,000,000	$ 50,000	$ 1,050,000
CARRY FORWARD							
Private 4-K (**_Projection_**)			$ 3,500,000				$ 3,500,000
Other Carry Forward			$ 1,136,691				$ 1,136,691
	$ -	$ -	$ 4,636,691	$ -	$ -	$ -	$ 4,636,691
TOTAL INCOME:	$ 26,200,685	$ 7,348,100	$ 4,636,691	$ 6,053,317	$ 1,000,000	$ 50,000	**$ 45,288,793**

EXPENSES

Local Partnerships	Recurring Gen. Fund	Non-Recur. Gen. Fund	Carry Fwd Gen. Fund	Federal	Medicaid	Interest	TOTAL
General Assembly Appropriation Formula Allocation	$ 11,262,214						$ 11,262,214
One-Time Formula Allocation	$ 294,360		$ 1,136,691				$ 1,431,051
	$ 11,556,574	$ -	$ 1,136,691	$ -	$ -	$ -	$ 12,693,265
County Central Operating							
Operations	$ 795,570						$ 795,570
Statewide Programs							
BabyNet	$ 2,228,913	$ 838,100		$ 6,053,317	$ 1,000,000		$ 10,120,330
Private 4-K	$ 10,200,893	$ 6,510,000	$ 3,500,000				$ 20,210,893
Countdown to Kindergarten	$ 65,000						$ 65,000
Policy and Accountability							
Payroll, Operations & Information Technology	$ 1,353,735					$ 50,000	$ 1,403,735
TOTAL EXPENSES:	$ 26,200,685	$ 7,348,100	$ 4,636,691	$ 6,053,317	$ 1,000,000	$ 50,000	**$ 45,288,793**
BALANCE:	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**