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Subject: Draft Agency Template

Attachments: Working instructions 8.10.2011 (v05).xlsx

OK, I only touched one tab in here - the "2012-2013 GA Bill" one. It's mocked up for DJJ...I double-checked all the formulas, and matched the \$ and FTEs against the enacted budget to confirm they're all correct.

I think it's a "final" draft other than potentially the coloration thing I mentioned a minute ago...instead of just having the gray columns, maybe specifically coloring/indicating the cells that the agencies should be completing. The more I think about it, the more I think I like that concept. And maybe one color for \$ cells and another for FTE cells. (?)

CLS

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