

From: Kevin L. Bryant <KevinBryant@scstatehouse.gov>
To: Danny Varat <DannyVarat@scstatehouse.gov>
Date: 1/28/2017 2:03:29 PM
Subject: FW: Office on Aging
Attachments: Lt. Gov FY 17-18 App Act.pdf
E04 - Budget V. Actual - FY2017 1-23-17.pdf

From: Angie Willis
Sent: Monday, January 23, 2017 2:20 PM
To: Catherine McNicoll
Cc: Kevin L. Bryant
Subject: RE: Office on Aging

Hi Catherine,

I've attached FY 2017-18 budget information for the Lt. Governor's Office. The first attachment is the [Appropriation Act amounts for dollars and FTEs](#) and the second attachment is a [SCEIS Budget vs. Actual Expenditure report](#) I ran this afternoon.

Lt. Governor's Office FY 2017-18 Appropriation Act General Fund amounts originally budgeted for personal service and FTEs are:

Administration \$ 360,028 and 6.00 FTEs
Office on Aging \$1,156,618 and 27.65 FTEs (Office on Aging also has Federal and Other funds authorization for dollars and FTEs)

When you compare the Appropriation Act General Fund amounts to the attached SCEIS report, it is important to note the transfer of \$166,021 to the Administration program for Unclassified Positions (this line is in bold font on the report).

Staff from the Lt. Governor's Office has explained this transfer as necessary to cover the cost of the positions filled under the current administration and for the allocation of the Chef of Staff's salary attributable to work for the Office on Aging as an Interim Director.

Please let me know if you have any questions or would like to meet to go through the numbers.

Thank you - Angie

From: Kevin L. Bryant
Sent: Monday, January 23, 2017 11:43 AM
To: Angie Willis <AngieStoner@scsenate.gov>
Cc: Catherine McNicoll <CatherineMcNicoll@scsenate.gov>
Subject: Office on Aging

Angie, will you please forward to Catherine whatever information you have on the Office on Aging's budget? I'm particularly interested in their personal expense figures and FTE authroization. Thanks

Kevin