

From: Soura, Christian
To: Baker, Josh <JoshBaker@gov.sc.gov>
Date: 12/17/2012 3:31:04 PM
Subject: FW: (12.14.2012) DMH Recurring for Review
Attachments: (12 14 2012) DMH Recurring for Review (4).xlsx
FY 2014 Budget Request Comparison.xls
FY 13 State Appropriations.xls

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Deputy Chief of Staff

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From: Mark Binkley [mailto:MWB86@SCDMH.ORG]
Sent: Monday, December 17, 2012 3:30 PM
To: Soura, Christian
Cc: John Magill
Subject: FW: (12.14.2012) DMH Recurring for Review

Christian.

In further reviewing the appropriation totals, we've detected an error in the form of including the \$670,000 transfer from DMH's base appropriations to DHHS twice.

I've highlighted at the bottom of your spreadsheet the information that shows the (\$670,000) transferred to DHHS has been taken out twice. We included it in our budget submission (column AD, row 27) on the attached spreadsheet. The original calculation for the (\$170,000) is \$500,000 for Telepsychiatry less (\$670,000) transfer to DHHS.

On column J, row 27, the amount of \$2,474,447 has also been reduced by (\$670,000) from the original amount of \$3,144,447.

Therefore the (\$670,000) has been taken out twice.

For your reference I've attached our general fund calculation and our comparison of the DMH Request to Governor's Recommendation.

Thanks

--Mark

-----Original Message-----

From: Soura, Christian
Sent: Friday, December 14, 2012 10:57 AM
To: 'John Magill'
Subject: FW: Emailing: (12.14.2012) DMH Recurring for Review

John,

We have you slotted for \$10,692,953 as a General Fund increase, which I think is pretty well in-line with the guesstimates I've given you in the past couple of weeks. I'll call you in a few minutes...it's not much notice, but I'm hoping we can get this back from you today. My guess is that you won't have that many edits, since most of these are still the numbers your folks pitched in the first place. Thanks.

CLS

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-----Original Message-----

From: Baker, Josh
Sent: Friday, December 14, 2012 10:53 AM
To: Soura, Christian
Subject: Emailing: (12.14.2012) DMH Recurring for Review

This sheet should be self-contained, just fill out the shaded grey boxes for change and the totals will calculate.
Josh

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