

MINUTES OF
BUDGET AND CONTROL BOARD
MEETING

July 14, 1993

STATE OF SOUTH CAROLINA
State Budget and Control Board
OFFICE OF THE EXECUTIVE DIRECTOR



CARROLL A. CAMPBELL, JR., CHAIRMAN
GOVERNOR

GRADY L. PATTERSON, JR.
STATE TREASURER

EARLE E. MORRIS, JR.
COMPTROLLER GENERAL

JOHN DRUMMOND
CHAIRMAN, SENATE FINANCE COMMITTEE

WILLIAM D. BOAN
CHAIRMAN, WAYS AND MEANS COMMITTEE

LUTHER F. CARTER
EXECUTIVE DIRECTOR

P.O. BOX 12444
COLUMBIA, SOUTH CAROLINA 29211
(803) 734-2320

July 14, 1993

MEMORANDUM

TO: Budget and Control Board Division Directors
FROM: Donna K. Williams, Assistant Executive Director
SUBJECT: Summary of Board Actions at July 14, 1993, Meeting

This listing of actions is an unofficial **summary** of the Board actions taken at the referenced meeting. The minutes of the meeting are presented in a separate, more detailed document which becomes official when approved by the Board at a subsequent meeting.

1. Acting as the State Education Assistance Authority, adopted (a) a resolution authorizing the State Treasurer to make arrangements necessary for the public offering of Insured Student Loan Revenue Bonds, 1993 Series; (b) a series resolution providing for the issuance and sale of \$74,600,000 Insured Student Loan Revenue Bonds, 1993 Series A and B and \$24,895,000 Insured Student Loan Revenue Bonds 1993 Series C; and (c) a general resolution providing for the issuance and sale of guaranteed student loan revenue bonds;
2. Adopted the Budget and Control Board agenda after adding executive session item #9, relating to a Civil Contingent Fund legal briefing;
3. Approved the minutes of the June 29, 1993, Budget and Control Board meeting;
4. Received as information a report that the State Treasurer's Office has been advised of the following bond counsel assignments in conduit issues:
 - (a) JEDA: Ms. April C. Lucas, McNair and Sanford, to serve as bond counsel on the Haddon House Food Products, Inc., project, (Richburg, Chester County);
 - (b) JEDA: Ms. Kathleen C. McKinney, McNair and Sanford, to serve as bond counsel on the Anderson-Oconee Alcohol and Drug Abuse Commission (Anderson County); and

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- (c) JEDA: Mr. Samuel W. Howell, Haynsworth, Marion, McKay and Guerard, to serve as bond counsel on Interka, Incorporated (Blythewood, Richland County);
5. Received as information a report on changes in the State Health Plan Document to be effective January 1, 1994; and received as information 1994 State Health Plan and HMO rates;
6. Approved carry forward capital improvement bond funds, "new start" projects for Priority Group 23, adjustment to bond schedule after Group 23, and the start of the Trident Tech Learning Resource Center project with local funds to be expended prior to the release of capital improvement bond funds;
7. In accord with Code Sections 1-11-80, 1-11-90, and 1-11-110, approved the following easements as recommended by the Division of General Services:
- (a) County Location: Charleston
From: Budget and Control Board
To: South Carolina Electric & Gas Co.
Description/Purpose: upgrade existing 115 kV overhead power line crossing the Dawhoo River in Charleston
Consideration: \$1,638
- (b) County Location: Richland
From: Budget and Control Board
To: E. Leroy Saylor, Celia E. Saylor, William B. Thomasson, William J. Sims, Jessie R. Thomasson, Judith Thomasson Esquirba
Description/Purpose: residential ingress, egress, access and utility installation
Consideration: \$200
8. Concurred and acquiesced in the granting of the following easement in accord with Code Section 10-1-130:
- County Location: Orangeburg
From: Parks, Recreation & Tourism
To: Tri-County Electric Cooperative, Inc.
Description/Purpose: 20' x 800' utility easement within Santee State Park for an electric transmission or distribution line or system
Consideration: N/A

9. Approved the following permanent improvement project establishment requests and budget revisions which had been reviewed favorably by the Joint Bond Review Committee:
- (a) Summary 16-93: Item 2: Clemson University
Project: 9522, Performing Arts Center
Request: Increase budget to \$12,357,724 (add \$400,000 Revenue Bonds and Other funds). The majority of additional funds needed can be attributed to the poor soils on the site and to extensive rain delays. Although numerous soil bores were done, they did not discover the extent of unsuitable soil on the site. As a result, the project experienced a relatively large change order to remove and replace this soil almost as soon as construction began. Also, the furnishings have been bid and have come in exceeding the project.
- (b) Summary 16-93: Item 3: USC-Salkehatchie
Project: 9506, Walterboro Cafeteria Renovation
Request: Increase budget to \$305,973.57 (add \$285,973.57 Capital Improvement Bond funds) to include the renovation of the facility as funding allows. The first priority is to replace the roof and then begin interior renovations. The interior renovations will be accomplished as funding allows and additional funds will have to be added later. This increase will be provided from projects 9502, 9505, 9507, 9508, 9509, and the remainder of the CIB funds allocated to USC-Salkehatchie.
- (c) Summary 16-93: Item 4: Medical University
Project: 9592, Children's Hospital Renovation
Request: Increase budget to \$2,350,000 (add \$850,000 Other, Hospital Generated funds). The budget increase and scope change are needed to cover the Pediatric Bone Marrow Transplant Unit and the expansion of the Pediatric Cardiology Clinic.
- (d) Summary 16-93: Item 5: Water Resources
Project: 9502, Hydrogeologic Investigation/Well Network
Request: Increase budget to \$1,924,062 (add \$1,279,271 Federal funds). This project has been extended and funded for an additional five years. Four additional sites will be purchased and approximately 51 observation wells will be installed in Aiken, Allendale, and Barnwell counties.

- (e) Summary 16-93: Item 13: Savannah Valley Authority
Project: 9514, Savannah Lakes Village-Phase II Infrastructure
Request: Increase budget to \$13,256,202 (add \$3,746,102 Other, Authorized Note from Insurance Reserve funds) to incorporate amount needed for project authorization in order for this project to balance without an overdraft. These funds are being transferred from the source of funds project Little River Site Development-Master Plan, P40-9500.
10. Approved 1993-94 Annual Permanent Improvement Programs with the following contingencies and exceptions established by CHE:
- (a) USC-Aiken - Priority #2, Nursing Facility Construction. Approved with the restriction that title to the land and improvements are held by the University.
 - (b) College of Charleston - Priority #1, Stern Center Water Intrusion Repairs. Approved provided the College report, before work commences, the potential liability of the building's design firm, construction firm, and bonding company.
 - (c) South Carolina State University - Priority #3, Sojourner Truth Hall Renovation. Approved provided that the College report, before work commences, the potential liability of the building's design firm, construction firm, and bonding company.
 - (d) Midlands Technical College - Priority #1, Midlands Student and Support Facility Construction. Deferred by CHE and JBRC pending further review.
11. In accord with Code Section 24-3-2050 and the Nelson Consent Decree, certified 16,221 as the safe and reasonable operating capacity of the facilities of the Department of Corrections as of July 1, 1993;
12. Confirmed an agreement between the State Accident Fund and the Department of Transportation (DOT) under which DOT continues to manage existing workers' compensation claims of "transferred" employees, until August 1, 1993, to enable the State Workers' Compensation Fund to convert manual files to its electronic system and obtain and enter new employer codes in its system; and authorized the State Workers' Compensation Fund to postpone to January 1, 1994, implementation of provisions which remove DOT authority to self-insure;

13. Approved the following encumbrances of 1993-94 Civil Contingent Fund monies for the Attorney General's Office: (a) \$125,000 for the Catawba Indian lawsuit; and (b) \$21,401 to pay the remaining billings for the preparation of a new boundary map in the Georgia v. South Carolina case;
14. Encumbered \$75,000 of the 1993-94 Civil Contingent Fund for the Department of Juvenile Justice to pay the expected additional litigation and expert witness fees due to the class action lawsuit filed against the agency and the State;
15. In accord with Code Section 1-11-560(C), extended for 31 days the period in which the \$16,200,000 tentative ceiling allocation for the Nucor Corporation project is valid;
16. Granted a tentative ceiling allocation of \$61,000,000 to the State Education Assistance Authority;
17. Agreed to meet at 10:00 a.m. on Thursday, August 26, 1993, in the Governor's conference room in the State House;
18. Received as information a report on medical professional liability insurance and reinsurance;
19. Approved the legal services of Reed, Smith, Shaw & McClay for fiscal year 1993-94 in connection with the state telecommunications system, provided that the fees and any other charges to be paid to the firm not exceed \$46,000 during fiscal year 1993-94;
20. Received as information the Division of Information Resource Management's plan to issue a Request for Proposal solicitation to establish a multi-term contract for voice processing systems (voice mail) for the Columbia State Telephone Systems, as well as remote agencies and institutions where needs and funds warrant; and, in accord with § 11-35-2410, authorized a contract period of up to nine years (seven year contract with two one-year options) for this procurement;
21. Authorized the Division of Information Resource Management to proceed with litigation against General Systems, Inc. to obtain reimbursement for damages resulting from an oil spill at 1026 Sumter Street;
22. In accord with Code Section 11-35-710, exempted the acquisition of all local and long-distance telecommunications services for or on behalf of the State of South Carolina from the requirement that they be purchased through the respective chief procurement officer's area of responsibility and from the purchasing procedures of the Consolidated Procurement Code, until further Board action; and authorized the Division of Information Resource Management to secure such telecommunications services and equipment upon such terms and conditions as are regarded by it to be appropriate;

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23. Approved the development and construction of the Clemson University Continuing Education Center and Golf Course as described in the Executive Summary with the Division of General Services to administer all final approvals and to execute all documents as they are finalized;
24. Received a legal briefing relating to the South Carolina Resources Authority;
25. Authorized a salary of \$56,773 for Mr. David Leopard as the new Director of the State Housing Finance and Development Authority; and
26. Received a legal briefing relating to the Civil Contingent Fund.

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MINUTES OF STATE BUDGET AND CONTROL BOARD MEETING

Wednesday, July 14, 1993 10:00 A.M.

The Budget and Control Board met at 10:00 a.m. on Wednesday, July 14, 1993, in the Governor's conference room in the State House, with the following members in attendance:

Governor Carroll A. Campbell, Jr., Chairman;
Mr. Grady L. Patterson, Jr., State Treasurer;
Mr. Earle E. Morris, Jr., Comptroller General;
Representative William D. Boan, Chairman, Ways and Means Committee.

Senator John Drummond, Chairman, Senate Finance Committee, was absent during consideration of blue agenda and regular session items. He joined the meeting at the beginning of executive session.

Also attending were Executive Director Luther F. Carter; Board Secretary Donna K. Williams; Deputy Executive Director Richard W. Kelly; General Counsel Joseph D. Shine; Governor's Senior Executive Assistant W. Eddie Gunn; Deputy State Treasurer Sandy A. Huey and Senior Assistant State Treasurer C. C. "Chuck" Sanders, Jr.; Assistant Comptrollers General George M. Lusk and Kinsey Jenkins; Finance Committee Chief of Staff Robert Merritt; Ways and Means Committee Director of Research Frank Fusco; and other Board staff.

Adoption of Agenda

Upon a motion by Mr. Patterson, seconded by Mr. Morris, the Board adopted the agenda after adding executive session item #9, relating to a legal briefing regarding the Civil Contingent Fund.

Dr. Carter pointed out that many of the items included on the executive session agenda are routine contractual and legal matters that must be addressed at the beginning of the fiscal year.

Minutes of Previous Meeting

Board members previously had been furnished a draft version of the minutes of the June 29, 1993, Budget and Control Board meeting.

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Upon a motion by Mr. Patterson, seconded by Mr. Morris, the Board approved the referenced minutes as written.

Blue Agenda

Upon a motion by Mr. Patterson, seconded by Mr. Morris, the Board approved all items included on the blue agenda. Blue agenda items are identified as such in these minutes.

State Treasurer's Office: Bond Counsel Assignment, Conduit Issues (Blue #1)

The Board received as information a report that the State Treasurer's Office has been advised of the following bond counsel assignments in conduit issues:

- (a) JEDA: Ms. April C. Lucas, McNair and Sanford, to serve as bond counsel on the Haddon House Food Products, Inc., project, (Richburg, Chester County);
- (b) JEDA: Ms. Kathleen C. McKinney, McNair and Sanford, to serve as bond counsel on the Anderson-Oconee Alcohol and Drug Abuse Commission (Anderson County); and
- (c) JEDA: Mr. Samuel W. Howell, Haynsworth, Marion, McKay and Guerard, to serve as bond counsel on Interka, Incorporated (Blythewood, Richland County).

Information relating to this matter has been retained in these files and is identified as Exhibit 1.

Insurance Services: 1994 State Health Plan; Plan Rates (Blue #2)

The Board was advised that the Division of Insurance Services has prepared changes in the State Health Plan document to be effective January 1, 1994. Most of the changes are of a technical nature or follow statutory changes enacted in the last legislative session.

Substantive changes are as follows:

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- a. Amend language to allow the extension of hospital prospective payment methodology to outpatient services and to allow contracting with ambulatory surgery centers, if such a methodology is ready;
- b. Allow Certified Nurse Midwives to be reimbursed directly for services provided within the scope of their licenses, and allow the use of Medical Social Worker services if approved by the Utilization Review Agency;
- c. Increase the maximum eligible age for full-time students to be covered by the Plan from 22 to 24;
- d. Loosen language related to bone marrow transplants so as to give the Plan more discretion for approval, if recommended by medical staff; and
- e. Provide that assignment of benefits may only be granted to providers or provider groups authorized by the Division of Insurance Services.

Employer and subscriber rates to be effective January 1, 1994, for the State Health Plan and participating HMOs also had been provided to Board members. The State Plan rates are the same as in 1993. HMO rates are based on those submitted by the HMO, with the employer contribution adjusted according to the demographic composition of the HMO's enrollment.

Mr. Boan pointed out that the rates are consistent with those of the past several years which he said is worthy of note. He extended his congratulations to staff and said that too often such efforts are unrecognized. Governor Campbell concurred that it was quite a feat. Dr. Carter advised that he would convey the Board's compliments to Mr. Bennett and Mr. Tester, who administer those programs.

The Board received as information a report on changes in the State Health Plan Document to be effective January 1, 1994; and received as information 1994 State Health Plan and HMO rates.

Information relating to this matter has been retained in these files and is identified as Exhibit 2.

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General Services: Capital Improvement Bond Draw Schedule (Blue #3)

The Board was advised that, on June 22, 1993, the Joint Bond Review Committee had approved the release of capital improvement bond funds for Priority Group 23 (July-December 1993) with the following conditions:

- a. Approved the carry-forward of unexpended funds from Groups 22 (Jan-June 93) into Group 23 (Jul-Dec 93);
- b. Adjusted and approved the release of funds for Group 23 "new start" projects (Attachment 1); released \$17,775,000 in Group 23 for these projects; scheduled and approved trailing draws. NOTE: SC State University Arts and Science Building project and Citadel Utility System project are shown as Group 23 releases but Committee action prohibits draw of those funds until October 1, 1993. Total Group 23 funds available for draw will be \$71,016,156 plus any funds carried forward from Group 22.
- c. Approved certain project adjustments to the schedule adopted 2/25/93 for the release of priority group draws (Attachment 2). The Committee suggested that agencies with releases of "new start" projects in Group 24 proceed in October with the initial process of the projects as permitted by H.4081; and
- d. Approved the start of the Trident Tech Learning Resource Center project, provided local funds are expended prior to the release of bond funds.

Upon a motion by Mr. Patterson, seconded by Mr. Morris, the Board approved carry forward capital improvement bond funds, "new start" projects for Priority Group 23, adjustment to bond schedule after Group 23, and the start of the Trident Tech Learning Resource Center project with local funds to be expended prior to the release of capital improvement bond funds.

Information relating to this matter has been retained in these files and is identified as Exhibit 3.

General Services: Easements (Blue #4)

Upon a motion by Mr. Patterson, seconded by Mr. Morris, the Board approved the following easements in accord with Code Sections 1-11-80, 1-11-90 and 1-11-100:

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- (a) County Location: Charleston
From: Budget and Control Board
To: South Carolina Electric & Gas Co.
Description/ Purpose: upgrade existing 115 kV overhead power line crossing the Dawhoo River in Charleston
Consideration: \$1,638
- (b) County Location: Richland
From: Budget and Control Board
To: E. Leroy Saylor, Celia E. Saylor, William B. Thomasson, William J. Sims, Jessie R. Thomasson, Judith Thomasson Esquirba
Description/ Purpose: residential ingress, egress, access and utility installation
Consideration: \$200

In the same motion, the Board concurred and acquiesced in the granting of the following easement in accord with Code Section 10-1-130, as recommended by the Division of General Services:

- County Location: Orangeburg
From: Parks, Recreation & Tourism
To: Tri-County Electric Cooperative, Inc.
Description/ Purpose: 20' x 800' utility easement within Santee State Park for an electric transmission or distribution line or system
Consideration: N/A

Information relating to this matter has been retained in these files and is identified as Exhibit 4.

General Services: Permanent Improvement Projects (Blue #5)

Upon a motion by Mr. Patterson, seconded by Mr. Morris, the Board approved the following permanent improvement project establishment requests and budget revisions which had been reviewed favorably by the Joint Bond Review Committee:

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- (a) Summary 16-93: Item 2: Clemson University
Project: 9522, Performing Arts Center
Request: Increase budget to \$12,357,724 (add \$400,000 Revenue Bonds and Other funds). The majority of additional funds needed can be attributed to the poor soils on the site and to extensive rain delays. Although numerous soil bores were done, they did not discover the extent of unsuitable soil on the site. As a result, the project experienced a relatively large change order to remove and replace this soil almost as soon as construction began. Also, the furnishings have been bid and came in exceeding the project.
- (b) Summary 16-93: Item 3: USC-Salkehatchie
Project: 9506, Walterboro Cafeteria Renovation
Request: Increase budget to \$305,973.57 (add \$285,973.57 Capital Improvement Bond funds) to include the renovation of the facility as funding allows. The first priority is to replace the roof and then begin interior renovations. The interior renovations will be accomplished as funding allows and additional funds will have to be added later. This increase will be provided from projects 9502, 9505, 9507, 9508, 9509, and the remainder of the CIB funds allocated to USC-Salkehatchie.
- (c) Summary 16-93: Item 4: Medical University
Project: 9592, Children's Hospital Renovation
Request: Increase budget to \$2,350,000 (add \$850,000 Other, Hospital Generated funds). The budget increase and scope change are needed to cover the Pediatric Bone Marrow Transplant Unit and the expansion of the Pediatric Cardiology Clinic.
- (d) Summary 16-93: Item 5: Water Resources
Project: 9502, Hydrogeologic Investigation/Well Network
Request: Increase budget to \$1,924,062 (add \$1,279,271 Federal funds). This project has been extended and funded for an additional five years. Four additional sites will be purchased and approximately 51 observation wells will be installed in Aiken, Allendale, and Barnwell counties.

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- (e) Summary 16-93: Item 13: Savannah Valley Authority
Project: 9514, Savannah Lakes Village-Phase II Infrastructure
Request: Increase budget to \$13,256,202 (add \$3,746,102 Other, Authorized Note from Insurance Reserve funds) to incorporate amount needed for project authorization in order for this project to balance without an overdraft. These funds are being transferred from the source of funds project Little River Site Development-Master Plan, P40-9500.

Information relating to this matter has been retained in these files and is identified as Exhibit 5.

General Services: 1993-94 Annual Permanent Improvement Program (APIP) (B#6)

The Board was advised that Annual Permanent Improvement Programs (APIPs) are the agencies' facilities work programs outlining the particular projects the agencies expect to undertake during the year using funding already available. The Bond Committee and the Commission on Higher Education had favorably reviewed all proposed new projects with the following contingencies and exceptions established by CHE:

- (a) USC-Aiken - Priority #2, Nursing Facility Construction. Approved with the restriction that title to the land and improvements are held by the University.
- (b) College of Charleston - Priority #1, Stern Center Water Intrusion Repairs. Approved provided the College report, before work commences, the potential liability of the building's design firm, construction firm, and bonding company.
- (c) South Carolina State University - Priority #3, Sojourner Truth Hall Renovation. Approved provided that the College report, before work commences, the potential liability of the building's design firm, construction firm, and bonding company.
- (d) Midlands Technical College - Priority #1, Midlands Student and Support Facility Construction. Deferred by CHE and JBRC pending further review.

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The Board also was advised that the APIP information is organized by three major groups (colleges and universities; technical and comprehensive education; all other agencies) and statewide totals. Supporting documentation is presented as follows: Part 1, Requests for New Projects; Part 2, Summary Schedules; Part 3, Projects of Interest.

	<u>Projects</u>	<u>Total Budget</u>	<u>Est 1993-94 Expenditures</u>	<u>Est Expend After 1993-94</u>
Existing	1,053	1,462,607,386	326,248,213	202,266,473
Proposed	<u>104</u>	<u>41,832,485</u>	<u>23,226,285</u>	<u>18,606,200</u>
Total	<u>1,157</u>	<u>1,504,439,871</u>	<u>349,474,498</u>	<u>220,872,673</u>

Budgets of proposed projects total \$41.8 million and include:

- \$15.8 million for land purchases and construction of new facilities
- \$24.4 million for repair/renovation/replacement projects
- \$.7 million for site development and demolition of existing facilities
- \$.9 million for other types of projects

Upon a motion by Mr. Patterson, seconded by Mr. Morris, the Board approved 1993-94 Annual Permanent Improvement Programs with the referenced contingencies and exceptions established by CHE.

Information relating to this matter has been retained in these files and is identified as Exhibit 6.

Department of Corrections: Safe and Reasonable Operating Capacity (R#1)

The Board was advised that, in accord with Code Section 24-3-2050 and the Nelson Consent Decree, the Department of Corrections has certified that the safe and reasonable operating capacity of its facilities as of July 1, 1993, is 16,221.

Upon a motion by Mr. Patterson, seconded by Mr. Boan, the Board, in accord with Code Section 24-3-2050 and the Nelson Consent Decree, certified 16,221 as the safe

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and reasonable operating capacity of the facilities of the Department of Corrections as of July 1, 1992.

Information relating to this matter has been retained in these files and is identified as Exhibit 7.

Workers' Compensation Fund: Confirmation of Agreement (Regular #2)

Workers' Compensation Fund Director Irwin D. Parker appeared before the Board on this matter.

A. The Fund requested confirmation of an agreement between the State Accident Fund and the Department of Transportation (DOT) under which DOT continues to manage existing workers' compensation claims of "transferred" employees, until August 1, 1993, to enable the State Fund to convert manual files to its electronic system and obtain and enter new employer codes in its system.

Effective July 1, Code Sections 42-7-40 and 57-3-500, 57-3-510, and 57-3-520 repeal the provisions of law under which the former Department of Highways and Public Transportation was authorized to manage and fund its own workers' compensation claims. Before the State Accident Fund can start to process the existing open claim files of "transferred" employees, the claim data in about 600 paper files will have to be entered manually into the State Fund data system.

The State Workers' Compensation Fund has agreed that DOT would continue to manage all such existing ("old") files until August 1, 1993, to enable the State Fund to enter the data. At that time, the State Fund will take physical possession of all such files and manage them thereafter.

B. The State Workers' Compensation Fund requested authorization to postpone to at least January 1, 1994, implementation of provisions which remove DOT authority to self-insure.

DOT has a staff and processes in place to continue to manage workers' compensation claims. The State Fund will have to add staff to absorb the additional

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caseload that DOT is handling. The State Fund advises that it will be cost effective and would ensure a smoother transition to allow DOT to continue to manage and pay all DOT claims with current staff and funds at least to January 1994 inasmuch as the State Fund already must add staff and absorb the additional 600-file caseload from the 2,200 "transferred" employees.

Mr. Patterson asked if any resources will be brought from the Highway Department. Mr. Parker advised that there is no provision for that. He noted that the Highway Department has a claims department that handles all claims of the Department, including workers' compensation claims. He added that he does not know to what extent people from that claims department ultimately could or should be transferred. He pointed out that his agency will need additional workers to handle the additional caseload and added that those sorts of issues can be resolved between now and January 1.

Mr. Boan expressed a preference for setting a time certain on the implementation. He recommended that the words "at least" be removed with the effect that the Fund would be authorized to postpone the implementation to January 1, 1994.

Governor Campbell said there is no question that there should be some transfers and that the Board would work to make sure that there would be not only an orderly transfer of authority but also a transfer of personnel and resources to fulfill the obligations.

Upon a motion by Mr. Patterson, seconded by Mr. Boan, the Board confirmed an agreement between the State Accident Fund and the Department of Transportation (DOT) under which DOT continues to manage existing workers' compensation claims of "transferred" employees, until August 1, 1993, to enable the State Workers' Compensation Fund to convert manual files to its electronic system and obtain and enter new employer codes in its system; and authorized the State Workers' Compensation Fund to postpone to January 1, 1994, implementation of provisions which remove DOT authority to self-insure.

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Information relating to this matter has been retained in these files and is identified as Exhibit 8.

Attorney General's Office: Civil Contingent Funds (Regular #3)

Proviso 14A.2 states: "Of the amount appropriated for the Civil Contingent Fund, \$125,000 shall be available to the counties and municipalities involved in the Catawba Indian suit for legal fees, conditioned upon a 50% local match."

The Attorney General's Office requested \$21,401 of Civil Contingent Funds for the remaining billings for the preparation of a new boundary map in the Georgia v. South Carolina case. This amount had been encumbered from the Civil Contingent Fund in 1992-93, but the bill had not been received. Senior Assistant Attorney General Ken Woodington advises that \$21,401 will be needed in 1993-94.

The Board was advised that the Civil Contingent Fund appropriation for 1993-94 is \$293,602.

In response to Mr. Boan's inquiry about the funds for the Catawba Indian lawsuit, Mr. Shine advised that there are still legal expenses which must be paid. Mr. Boan also asked about the 50% local match and inquired if there is still a \$125,000 liability. He expressed concern that his County Council would have to raise money for legal fees in addition to what it must raise in matching funds as part of the \$50 million settlement. He requested further information, and Governor Campbell recommended that the Board approve the encumbrance conditioned upon Mr. Boan's receiving a briefing and having no objection.

Following this discussion, upon a motion by Mr. Patterson, seconded by Mr. Morris, the Board approved the following encumbrances of 1993-94 Civil Contingent Fund monies for the Attorney General's Office: (a) \$125,000 for the Catawba Indian lawsuit; and (b) \$21,401 to pay the remaining billings for the preparation of a new boundary map in the Georgia v. South Carolina case.

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Information relating to this matter has been retained in these files and is identified as Exhibit 9.

Budget Division: Civil Contingent Funds, Juvenile Justice (Regular #3)

The Budget Division advised that the Department of Juvenile Justice has requested a Civil Contingent Fund encumbrance of \$75,000 to pay the expected additional litigation and expert witness fees due to the class action lawsuit filed against the agency and the State.

The Division recommended approval of the \$75,000 encumbrance.

Upon a motion by Mr. Morris, seconded by Mr. Patterson, the Board approved a \$75,000 encumbrance of the 1993-94 Civil Contingent Fund for the Department of Juvenile Justice to pay the expected additional litigation and expert witness fees due to the class action lawsuit filed against the agency and the State.

Information relating to this matter has been retained in these files and is identified as Exhibit 10.

Darlington County: Ceiling Allocation Extension, Nucor Corporation Project (R5)

At its meeting on May 6, 1993, the Board had granted a tentative allocation of \$16,200,000 to the Nucor Corporation project.

Bond counsel Robert S. Galloway, III, acting in his capacity as agent for Nucor and in accordance with the provision of Code Section 1-11-560(C), requested that the Board extend for 31 days the period in which the \$16,200,000 allocation is valid.

The Board was advised that, if it approves the extension, the tentative allocation will expire September 4, 1993, if the bonds for which the allocation has been approved have not been issued prior to that time.

Upon a motion by Mr. Patterson, seconded by Mr. Boan, in accord with Code Section 1-11-560(C), the Board extended for 31 days the period in which the \$16,200,000 tentative ceiling allocation for the Nucor Corporation project is valid.

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Information relating to this matter has been retained in these files and is identified as Exhibit 11.

State Education Assistance Authority: Ceiling Allocation (Regular #6)

At its meeting on March 23, 1993, the Board, in accordance with Code Section 1-11-540, had deferred the State Education Assistance Authority request for a \$61,000,000 ceiling allocation until after July 1, 1993.

The Board was asked to allocate \$61,000,000 of the state ceiling to the Authority.

Upon a motion by Mr. Morris, seconded by Mr. Patterson, the Board granted a tentative ceiling allocation of \$61,000,000 to the State Education Assistance Authority.

Information relating to this matter has been retained in these files and is identified as Exhibit 12.

Future Meeting

The Board agreed to meet at 10:00 a.m. on Thursday, August 26, 1993, in the Governor's conference room in the State House.

Executive Session

Upon a motion by Mr. Patterson, seconded by Mr. Morris, the Board agreed to consider the following items, which had been published previously, in executive session, whereupon Governor Campbell declared the meeting to be in executive session.

- | | | |
|---|----------------------------|--|
| 1 | Insurance Services | Contractual Matter (Medical Professional Liability Insurance and Reinsurance) |
| 2 | Information Resource Mgmt. | Contractual Matter (Legal Services for Statewide Microwave System/ Telecommunications) |

**Minutes of Budget and Control Board Meeting
July 14, 1993 – Page 14**

- | | | |
|---|----------------------------|--|
| 3 | Information Resource Mgmt. | Contractual Matter (Voice Processing Systems Procurement) |
| 4 | Information Resource Mgmt. | Legal Advice (Potential Litigation) |
| 5 | General Services | Contractual Matter (Telecommunications Services) |
| 6 | General Services | Contractual Matter (Clemson Continuing Education and Conference Center Project) |
| 7 | Executive Director | Legal Briefing (Resource Authority) |
| 8 | Human Resource Management | Compensation (New Agency Head Salary, State Housing Finance and Development Authority) |
| 9 | Executive Director | Legal Advice (Civil Contingent Fund) |

Report on Matters Discussed in Executive Session

[Secretary's Note: At the beginning of executive session, Board members had expressed congratulations to Mr. Morris on the occasion of his birthday.]

Following the executive session, the meeting was opened, and Mr. Morris welcomed Charley Smith back to work. Mr. Smith, who had suffered a heart attack on June 1, expressed his appreciation for the many inquiries and expressions of concern while he had been away.

The Board then voted on the following items which had been discussed during executive session:

- (a) **Insurance Services: Contractual Matter (Medical Professional Liability Insurance and Reinsurance) (X1)**

The Board received information on a contractual matter pertaining to medical professional liability insurance and reinsurance.

Minutes of Budget and Control Board Meeting
July 14, 1993 - Page 15

(b) **Information Resource Mgmt.: Contractual Matter (Legal Services for Statewide Microwave System (X2))**

Upon a motion by Mr. Patterson, seconded by Mr. Morris, the Board approved the legal services of Reed, Smith, Shaw & McClay for fiscal year 1993-94 in connection with the state telecommunications system, provided that the fees and any other charges to be paid to the firm not exceed \$46,000 during fiscal year 1993-94.

(c) **Information Resource Mgmt.: Contractual Matter (Voice Processing Systems Procurement) (X3)**

The Board received as information the Division of Information Resource Management's plan to issue a Request for Proposal solicitation to establish a multi-term contract for voice processing systems (voice mail) for the Columbia State Telephone Systems, as well as remote agencies and institutions where needs and funds warrant; and, in accord with Code Section 11-35-2410 and upon a motion by Mr. Patterson, seconded by Mr. Boan, authorized a contract period of up to nine years (seven year contract with two one-year options) for this procurement.

(d) **Information Resource Mgmt.: Legal Advice (Potential Litigation) (X4)**

Upon a motion by Mr. Morris, seconded by Mr. Patterson, the Board authorized the Division of Information Resource Management to proceed with litigation against General Systems, Inc. to obtain reimbursement for damages resulting from an oil spill at 1026 Sumter Street.

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July 14, 1993 - Page 16

(e) **General Svcs.: Contractual Matter (Telecommunications Services (X5)**

Upon a motion by Mr. Patterson, seconded by Mr. Morris, the Board, in accord with Code Section 11-35-710, exempted the acquisition of all local and long-distance telecommunications services for or on behalf of the State of South Carolina from the requirement that they be purchased through the respective chief procurement officer's area of responsibility and from the purchasing procedures of the Consolidated Procurement Code, until further Board action; and authorized the Division of Information Resource Management to secure such telecommunications services and equipment upon such terms and conditions as are regarded by it to be appropriate.

(f) **General Services: Contractual Matter (Clemson Continuing Education and Conference Center Project) (X6)**

Upon a motion by Mr. Morris, seconded by Mr. Patterson, the Board Approved the development and construction of the Clemson University Continuing Education Center and Golf Course as described in the Executive Summary with the Division of General Services to administer all final approvals and to execute all documents as they are finalized.

(g) **Executive Director: Legal Briefing (Resources Authority) (X7)**

The Board received a legal briefing relating to the South Carolina Resources Authority.

(h) **Human Resource Mgmt.: New Agency Head Salary, State Housing Finance and Development Authority (X8)**

Upon a motion by Mr. Morris, seconded by Mr. Patterson, the Board authorized a salary of \$56,773 for Mr. David Leopard as the new Director of the State Housing Finance and Development Authority.

Minutes of Budget and Control Board Meeting
July 14, 1993 – Page 17

(i) **Executive Director: Legal Advice (Civil Contingent Fund (X9))**

The Board received a legal briefing relating to the Civil Contingent Fund.

Adjournment

Upon a motion by Mr. Morris, seconded by Mr. Patterson, the meeting was adjourned at 12:00 noon.

[Secretary's Note: In compliance with Code §30-4-80, public notice of and the agenda for this meeting were posted on bulletin boards in the office of the Governor's Press Secretary and in the Press Room in the State House, near the Board Secretary's office in the Wade Hampton Building, and in the lobby of the Wade Hampton Office Building at 2:30 p.m. on Thursday, July 8, 1993.]

EXHIBIT

JUL 14 1993

1

STATE BUDGET AND CONTROL BOARD
MEETING OF July 14, 1993

STATE BUDGET & CONTROL BOARD
BLUE AGENDA
ITEM NUMBER 1

AGENCY: State Treasurer's Office

SUBJECT: Bond Counsel Assignment, Conduit Issues

The State Treasurer's Office has been advised of the following bond counsel assignment in conduit issues:

- (a) JEDA: Ms. April C. Lucas, McNair and Sanford, to serve as bond counsel on the Haddon House Food Products, Inc., project, (Richburg, Chester County);
- (b) JEDA: Ms. Kathleen C. McKinney, McNair and Sanford, to serve as bond counsel on the Anderson-Oconee Alcohol and Drug Abuse Commission (Anderson County); and
- (c) JEDA: Mr. Samuel W. Howell, Haynsworth, Marion, McKay and Guerard, to serve as bond counsel on Interka, Incorporated (Blythewood, Richland County).

BOARD ACTION REQUESTED:

Receive as information a report that the State Treasurer's Office has been advised of the following bond counsel assignment in conduit issues:

- (a) JEDA: Ms. April C. Lucas, McNair and Sanford, to serve as bond counsel on the Haddon House Food Products, Inc., project, (Richburg, Chester County);
- (b) JEDA: Ms. Kathleen C. McKinney, McNair and Sanford, to serve as bond counsel on the Anderson-Oconee Alcohol and Drug Abuse Commission (Anderson County); and
- (c) JEDA: Mr. Samuel W. Howell, Haynsworth, Marion, McKay and Guerard, to serve as bond counsel on Interka, Incorporated (Blythewood, Richland County).

ATTACHMENTS:

00025

STATE OF SOUTH CAROLINA
OFFICE OF STATE TREASURER

COLUMBIA 29211

GRADY L. PATTERSON, JR.
TREASURER

P. O. DRAWER 11778

June 25, 1993

Mr. Elliott E. Franks, III
Chief Executive Officer
South Carolina Jobs-Economic Development Authority
1201 Main Street, Suite 1750
Columbia, SC 29201

C RE: Bond Counsel Selection For Conduit Debt Issues

O Dear Mr. Franks:

P We have received your letter dated June 23, 1993, regarding
assignment of bond counsel as follows:

Y Ms. April C. Lucas, McNair and Sanford, to serve as bond
counsel on (Haddon House Food Products, Inc., Project)
1993, Richburg, South Carolina, Chester County.

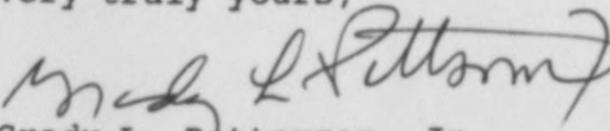
Ms. Kathleen C. McKinney, McNair and Sanford, to serve as
bond counsel on the Anderson-Oconee Alcohol and Drug Abuse
Commission, Anderson County.

Mr. Samuel W. Howell, Haysworth, Marion, McKay and
Guerard, to serve as bond counsel on Interka,
Incorporated, Blythewood, South Carolina, Richland County.

Pursuant to the procedure adopted by the Budget and Control Board at
its meeting February 25, 1993 concerning assignment of bond counsel
on conduit issues, and as the bond counsel selected by the agency
and the obligor is on the current list of approved bond counsel, we
will notify the Board by copy of this letter of your selection.

With kindest regards, I am

Very truly yours,


Grady L. Patterson, Jr.
State Treasurer

GLPJr:fm
CC: Ms. Donna Williams
Assistant Executive Director

EXHIBIT

JUL 14 1993

1

STATE BUDGET & CONTROL BOARD

00026

South Carolina Jobs-Economic Development Authority



Elliott E. Franks, III
Chief Executive Officer

June 23, 1993

The Honorable Grady L. Patterson, Jr., Treasurer
State of South Carolina
Post Office Drawer 11778
Columbia, South Carolina 29211

RE: BOND ISSUE FOR (HADDON HOUSE FOOD PRODUCTS, INC. PROJECT)
1993
RICHBURG, SOUTH CAROLINA
CHESTER COUNTY

Dear Mr. Patterson:

Pursuant to your memorandum dated March 15, 1993, referencing bond counsel selection for Conduit Debt Issues, please be advised that per the desires of the client, April C. Lucas, Esquire, McNair & Sanford, P.A., will serve as bond counsel.

Please give me a call if you have any questions regarding this bond counsel selection. Thank you, as always, for your cooperation and support.

Yours sincerely,

A handwritten signature in cursive script, appearing to read 'Elliott E. Franks, III'.

Elliott E. Franks, III

EEF:dbw

EXHIBIT

JUL 14 1993

1

STATE BUDGET & CONTROL BOARD

South Carolina Jobs-Economic Development Authority



Elliott E. Franks, III
Chief Executive Officer

June 23, 1993

The Honorable Grady L. Patterson, Jr., Treasurer
State of South Carolina
Post Office Drawer 11778
Columbia, South Carolina 29211

RE: BOND ISSUE FOR THE ANDERSON-OCONEE ALCOHOL AND DRUG ABUSE
COMMISSION
ANDERSON COUNTY

Dear Mr. Patterson:

Pursuant to your memorandum dated March 15, 1993, referencing bond counsel selection for Conduit Debt Issues, please be advised that per the desires of the client, Kathleen C. McKinney, Esquire, of McNair & Sanford, P.A., will serve as bond counsel.

Please give me a call if you have any questions regarding this bond counsel selection. Thank you, as always, for your cooperation and support.

Yours sincerely,

A handwritten signature in cursive script, appearing to read "Elliott E. Franks, III".

Elliott E. Franks, III

EEF:dbw

EXHIBIT

JUL 14 1993

1

STATE BUDGET & CONTROL BOARD

South Carolina Jobs-Economic Development Authority



Elliott E. Franks, III
Chief Executive Officer

June 23, 1993

The Honorable Grady L. Patterson, Jr., Treasurer
State of South Carolina
Post Office Drawer 11778
Columbia, South Carolina 29211

RE: BOND ISSUE FOR INTERKO, INCORPORATED
BLYTHEWOOD, SOUTH CAROLINA
RICHLAND COUNTY

Dear Mr. Patterson:

Pursuant to your memorandum dated March 15, 1993, referencing bond counsel selection for Conduit Debt Issues, please be advised that per the desires of the client, Samuel W. Howell, IV, Esquire, of the Haynsworth, Marion, McKay and Guerard law firm, will serve as bond counsel.

Please give me a call if you have any questions regarding this bond counsel selection. Thank you, as always, for your cooperation and support.

Yours sincerely,

A handwritten signature in cursive script, appearing to read "Elliott E. Franks, III".

Elliott E. Franks, III

EEF:dbw

EXHIBIT

JUL 14 1993 1

STATE BUDGET & CONTROL BOARD

EXHIBIT

JUL 14 1993

2

STATE BUDGET AND CONTROL BOARD
MEETING OF July 14, 1993

STATE BUDGET & CONTROL BOARD
BLUE AGENDA
ITEM NUMBER 2

AGENCY: Insurance Services

SUBJECT: 1994 State Health Plan; Plan Rates

The Division has prepared changes in the State Health Plan document to be effective January 1, 1994. Most of the changes are of a technical nature or follow statutory changes enacted in the last legislative session.

Substantive changes are as follows:

- a. Amend language to allow the extension of hospital prospective payment methodology to outpatient services and to allow contracting with ambulatory surgery centers, if such a methodology is ready;
- b. Allow Certified Nurse Midwives to be reimbursed directly for services provided within the scope of their licenses, and allow the use of Medical Social Worker services if approved by the Utilization Review Agency;
- c. Increase the maximum eligible age for full-time students to be covered by the Plan from 22 to 24;
- d. Loosen language related to bone marrow transplants so as to give the Plan more discretion for approval, if recommended by medical staff; and
- e. Provide that assignment of benefits may only be granted to providers or provider groups authorized by the Division of Insurance Services.

Employer and subscriber rates to be effective January 1, 1994, for the State Health Plan and participating HMOs will be distributed separately. The State Plan rates are the same as in 1993. HMO rates are based on those submitted by the HMO, with the employer contribution adjusted according to the demographic composition of the HMO's enrollment.

BOARD ACTION REQUESTED:

Receive as information a report on changes in the State Health Plan Document to be effective January 1, 1994; and receive as information 1994 State Health Plan and HMO rates.

ATTACHMENTS:

Agenda item worksheets; Proposed Plan Document changes for State Health Plan

00030

BUDGET AND CONTROL BOARD AGENDA ITEM WORKSHEET (9/91)

Meeting Scheduled For:

July 14, 1993

- Blue Agenda
 Regular Session
 Executive Session

1. Submitted By: (a) Agency: Division of Insurance Services
(b) Authorized Official Signature: *James E. Bennett*

2. Subject: 1994 State Health Plan Rates

3. Summary Background Information:

Attached are employer and subscriber rates for the State Health Plan and participating HMOs to be effective January 1, 1994. The State Plan rates are the same as in 1993. HMO rates are based on those submitted by the HMO, with the employer contribution adjusted according to the demographic composition of the HMO's enrollment.

4. What is Board asked to do? Receive as Information.

5. What is recommendation of Board Division involved? N/A

6. Recommendation of other office (as required)?

Office Name: Authorized
Signature

7. Supporting Documents:
List Those Attached:

1994 State Health Plan
and HMO Rates.

List not attached
but available:

BUDGET AND CONTROL BOARD AGENDA ITEM WORKSHEET (9/91)

Meeting Scheduled For:

July 14, 1993

Blue Agenda
 Regular Session
 Executive Session

1. Submitted By: (a) Agency: Division of Insurance Services
(b) Authorized Official Signature: *James E. Bennett*

2. Subject: 1994 State Health Plan Document

3. Summary Background Information:

The Division of Insurance Services (DIS) has prepared changes in the State Health Plan Document to be effective January 1, 1994. Most of these changes are of a technical nature, or follow statutory changes enacted in the last legislative session. Those changes of a substantive nature are as follows: 1) Amend language to allow the extension of our hospital prospective payment methodology to outpatient services, and the contracting with ambulatory surgery centers, if such a methodology is ready; 2) allow Certified Nurse Midwives to be reimbursed directly for services provided within the scope of their license, and allow for the use of Medical Social Worker services if approved by the Utilization Review Agency; 3) increase the maximum eligible age for full-time students to be covered by the Plan from 22 to 24; 4) loosen language related to bone marrow transplants so as to give the Plan more discretion for approval if recommended by medical staff; and 5) provide that assignment of benefits may only be granted to providers or provider groups authorized by DIS.

4. What is Board asked to do? Receive as information.

5. What is recommendation of Board Division involved? N/A

6. Recommendation of other office (as required)?

Office Name: _____
Authorized Signature

7. Supporting Documents:

List Those Attached:

List not attached
but available:

1994 State Health Plan
Document Changes.

EXHIBIT

JUL 14 1993

2

STATE BUDGET & CONTROL BOARD

00032

0000

Proposed Plan Document Changes for the State Health Plan
Effective January 1, 1994

1. Paragraph 1.1 was changed to substitute "entity" for "county" to include additional eligible participating organizations listed S.C. Code § 1-11-720 (Supp. 1992). The same change was made in paragraphs 2.1, 2.30 and 2.58.

1.1 **Name and Purpose** The name of this Plan is the Group Health Benefits Plan of the Employees of the State of South Carolina, the Public School Districts and Participating ~~Entities~~ Counties. The State of South Carolina (hereinafter the State), through the Division of Insurance Services has established a self-funded employee welfare benefit Plan for the exclusive benefit of the participants and has adopted this "PLAN DOCUMENT", (hereinafter "PLAN"). The purpose of this Plan is to provide for the payment of sickness, accident or other benefits to the participants of this Plan and their eligible dependents.

2. Paragraph 1.2 was changed to reflect the new effective date.

1.2 **Establishment and Effective Date** This Plan is a continuation of and replaces the Health Benefits Plan initially established on July 1, 1972, and this Plan becomes effective January 1, 1993~~4~~.

3. Paragraph 2.1 was changed to substitute "one year" for "six months" to comply with the recent amendment defining temporary employees. The same change was made to paragraphs 2.29 and 2.34.

2.1 **Active Employee** shall mean all permanent, Full Time Employees of the State who work at least 30 hours per week continuously for more than ~~one six months per~~ year and receive compensation from a department, agency, board, commission or institution of the state or a public school district or a participating ~~entity~~ county.

4. Paragraph 2.19 was changed to add language reflecting all covered persons.

2.19 **Covered Person** shall mean an Employee, Retiree, Survivor, or COBRA enrollee, or a Dependent thereof, who has met the eligibility requirements and is enrolled in this Plan and to whom benefits are payable under this Plan.

5. Paragraph 2.23.D was changed to increase the maximum age that a Full Time Student is eligible for coverage as a dependent from age 22 to 24. The same change was made in paragraph 2.23.C and 2.35.

D. unmarried Child who is 19 years of age but less than ~~25~~ 23 years of

age and a Full Time Student and principally dependent upon the Employee for maintenance and support. The Plan Administrator may require the Covered Employee to submit due proof of Full Time Student status satisfactory to the Plan Administrator within 31 days of initial enrollment, upon attaining age 19 and at such other reasonable times, but not more frequently than annually. It shall be the Employee's responsibility to notify the Plan Administrator when the Child is no longer a Full-Time Student;

6. Paragraph 2.35, last paragraph, was changed: (1) to clarify that coverage ceases as of 12 midnight on the last day of the month following the listed events; (2) changed the last event terminating coverage from the end of the "Plan Year" to end of the "period" for which that status was established because student status is determined from birthday to birthday rather than for the Plan Year. The latter change was also made in paragraph 3.15.F.

... Except as provided above, a Child shall cease to be a Dependent eligible for coverage as a Full Time Student: ~~(1) at 12 midnight on the last first~~ day of the month: ~~(1)~~ after attaining the age of 25~~3~~; or (2) notice that the Child ceased being a Full Time Student by not attending school for any reason other than injury or sickness which prevents the student from attending, provided such Child would otherwise be a Full Time Student but for such injury or sickness; or (3) failure to provide evidence of Full Time Student status as required by para. 2.23.D., or, if there is no notification by the Employee, and the Dependent is otherwise eligible for coverage, at the end of the ~~period~~ Plan Year in which the Dependent's Full Time Student status was last established.

7. Paragraph 2.41 was changed to include ambulatory surgical centers, and to delete "inpatient" so that the Plan may extend a standard payment methodology to outpatient hospital services and contract with ambulatory surgery centers based on this methodology, if such methodology is sufficiently refined for use in the Plan year 1993. The same changes were made to paragraphs 7.4.A and 7.4.B.

2.41 **Hospital Network** shall mean a group of general hospitals, **and ambulatory surgery centers, if applicable**, which have contracted with the Plan Administrator to accept from the State a standard payment methodology for ~~inpatient~~ medical services rendered by hospitals to Employees, Retirees, and Dependents of the Plan.

8. Paragraph 2.55 is deleted because this definition is unnecessary for the Plan of Benefits.

~~2.55~~ ~~Outlier~~ shall mean ~~an admission in which the Actual Charges incurred by the Hospital exceed three times the Market Charge, or are less than~~

~~one third the Market Charge.~~

9. Paragraph 2.67 is changed to add certified nurse midwives as providers under the Plan for services rendered within the scope of their license.

2.67 **Provider** shall mean a Physician, **Certified Nurse Midwife**, Mental Health Care Provider or Hospital as those terms are defined in this Plan.

10. Paragraph 2.69.C.2 was changed to conform to the "buy in" retirement provisions in S.C. Code § 9-1-1850 as amended.

2. A person covered by the Plan, who is under age 60 and has at least 25 years credited service under a state-covered entity, and who purchases up to five years of additional service credit under the "Special Service Credit Buy-in Provision" and retires, shall pay the full premium costs as determined by the State Budget and Control Board for the service credit purchased.

11. Paragraph 2.79, relating to a definition for Surviving Dependent Child, is added.

2.79 **Surviving Dependent Child** shall mean a Covered Employee's or Covered Retiree's living, unmarried Child or incapacitated unmarried child, who, at the time of the death of the Covered Employee or covered Retiree, was principally dependent upon the Covered Employee or Covered Retiree for maintenance and support and eligible for, and enrolled in, Dependent coverage. The term Child, as used in this Plan shall mean: (1) an Employee's or Retiree's natural or adopted child, stepchild, foster child, or child for whom the Employee has legal custody, and who resides in the Employee's home in a parent-child relationship, or, (2) a child for whom the Employee provides support and maintenance because of a court order.

12. Paragraph 2.80 was changed to clarify the definition.

2.80 **Surviving Spouse** shall mean the Covered living and lawful husband or wife of an Covered Employee or Covered Retiree at the time of the death of the Covered Employee or Covered Retiree. Remarriage terminates Surviving Spouse status under this Plan.

13. Paragraph 3.1.D was changed to include a Covered Dependent Child, and change paragraph numbers as appropriate.

D. the Surviving Spouse as defined in para. 2.8079 and Covered Dependents **Child** of a deceased active or retired Employee, as

defined in para. 2.23 and 2.79;

14. Paragraph 3.8 was changed to clarify the timing of the termination of coverage. The same changes were made to paragraphs 3.9, 3.14 and 3.15.

3.8 **Termination of Employee's Coverage** Except as provided in Article 10 Continuation of Coverage, Article 11 COBRA or Article 12 Conversion of Coverage, the coverage of an employee, shall automatically cease as of **12 midnight on the last** first day of the month following:

15. Paragraph 3.12.A was changed to delete an unnecessary reference to a retirement check deduction form.

A. A Dependent of an Employee who is covered under this Plan, or an HMO approved by the State as an alternative to this Plan, at the time the Employee elects retirement, and any Dependent acquired after retirement, may be covered as the Dependent of a Retiree under this Plan provided that the Employee/Retiree completes within 31 days of eligibility for coverage as a Retiree, or the date the Dependent was acquired after retirement: (1) Notice of Election, and (2) any other forms required by the Plan Administrator. If the Employee fails to complete such Notice of Election, ~~retirement check deduction authorization form~~, and other required forms within 31 days following the Employee's eligibility date, the Dependent may be enrolled for coverage only under such conditions as may be established by the Plan Administrator including a requirement that the Dependent establish satisfactory proof of good health at that time. If the application is denied because of an inability to show good health, the applicant cannot reapply to the same Employer for two years from the date of the denial.

16. Paragraph 3.12.C was added to reflect biannual enrollment and eligibility requirements for the Medicare Supplement. A similar change regarding biannual enrollment was made to 3.11.C.

C. Medicare Supplement Enrollment will be held in October 1993 for an effective date of coverage on January 1, 1994. An enrollment period will be held every two years thereafter. During the enrollment period the eligible retiree may change from or to the Medicare Supplement coverage. Coverage changes will become effective the following January 1st. No other coverage changes may be made until the next enrollment period except:

1. Dependent children may be:

A. Added within 31 days of birth, adoption or legal

custody;

- B. Added within 31 days of when they are no longer covered under other group insurance because such insurance was discontinued by the employer or the parent lost coverage due to employment termination, and provided that proof of loss of coverage is supplied;
- C. Added within 31 days of when they are acquired by marriage, so long as they are living in a parent/child relationship with the Retiree;
- D. Dropped when dependency ends at age 19 unless proof of Full Time Student Status is provided for dependents age 19 through 24;
- E. Dropped for all dependents age 25 and older (regardless of whether a Full Time Student) unless approved as an incapacitated dependent;
- F. Dropped upon marriage or full time employment of the Dependent.

2. Dependent Spouses may be:

- A. Added within 31 days of marriage or within 31 days of loss of coverage because such group insurance was discontinued by the employer or employment was terminated, and provided that proof of loss of coverage is supplied;
- B. Dropped from dependent status when they are eligible to enroll as a State employee or Retiree or within 31 days of when they are divorced or legally separated.

17. Paragraph 7.3.E was changed to add language to reflect the current practice that Durable Medical Equipment be certified by the Utilization Review Agency. A similar change was made to 16.2.J.

- E. rental cost, up to the purchase price, of Durable Medical Equipment required for temporary therapeutic use by an individual Covered Person for a specific condition when such equipment is ordinarily used under the direction of a Physician and if certified by the Utilization Review Agency. If

such equipment is not available for rent, the monthly payments toward the purchase of the equipment may be approved by the Plan. Equipment, including Durable Medical Equipment, which has a non-therapeutic use, purchased or requested by the Subscriber with or without a prescription such as an air conditioner, air filter or air filtration system, dehumidifier, home whirlpool, exercise equipment, ace bandages, tennis shoe supports, knee braces, bandages and gauze and similar equipment, are not Covered Medical Expenses.

18. Paragraph 7.3.O.2 was changed to clarify that covered dental work required because of injury includes natural and artificial teeth, dentures, bridges, etc.

2. charges including natural and artificial teeth, dentures bridges, etc., made necessary by accidental bodily injury occurring while a Covered Person is continuously covered by the Plan or a predecessor Plan, limited to care completed within one year of such accident and while the Covered Person remains continuously covered under this Plan.

19. Paragraph 7.3.P was changed to allow flexibility in approving procedures for organ and tissue transplant procedures as the medical acceptance of such procedures allows.

P. ~~Organ and tissue transplant procedures as specified below:~~ Subject to the general provisions of the Plan, major human organ transplant procedures are eligible for benefits under the Plan as specified below:

1. Specified human major organ transplant procedures are Covered Medical Expenses of this Plan when such procedures conform to the following circumstances:
 - a. Covered procedures are liver, lung (single or double), heart, heart/lung, kidney and pancreas transplants.
 - b. In order for benefits to be available for the above major organ transplant procedures listed in paragraph A, pre-approval in writing must be obtained from the Utilization Review Agency.
 - c. Covered Medical Expenses resulting from or directly related to the completion of one of the above organ transplant procedures are subject to the deductible amount and coinsurance specified in the Plan.
2. Allogenic or syngeneic bone marrow transplants or other forms of

stem cell rescue (with or without high dose chemotherapy and/or radiation) are available for benefits for the treatment of under the following conditions:

- a. ~~Aplastic leukemia~~ There are no other recognized treatments that provide the patient with a better prognosis; and,
 - b. ~~Acute leukemia~~ Bone marrow transplantation is the patient's only reasonable opportunity to survive, and,
 - c. ~~Stage IV intermediate or high grade lymphoma with bone marrow involvement~~ The Utilization Review Agency and the Third Party Claims Processor recommend that the patient is an acceptable candidate for the treatment.
 - d. ~~Severe combined immunodeficiency;~~
 - e. ~~Wiskott-Aldrich syndrome;~~
 - f. ~~Infantile malignant osteopetrosis;~~
 - g. ~~Chronic myelogenous leukemia;~~
 - h. ~~Stage III or IV neuroblastoma in children over one year of age; and~~
 - i. ~~Thalassemia Major.~~
- A. ~~Benefits for allogenic or syngeneic bone marrow transplants as described above are available only if there are at least five out of six histocompatible complex antigen matches between the patient and the donor and the mixed lymphocyte culture is non-reactive.~~
- B. ~~In order for benefits to be available for allogenic bone marrow transplant procedures for the above list of diagnoses, prior approval for the procedure must be obtained from the Utilization Review Agency in writing.~~
- C. ~~No other uses of allogenic or syngeneic bone marrow transplants or other forms of stem cell rescue (with or without high dose chemotherapy or radiation) are covered unless it~~

~~can be established that: (1) there are no other recognized treatments that provide the patient with a better prognosis for the conditions listed in 2a to 2i above; and (2) that the bone marrow transplant is the patient's only reasonable opportunity to survive the conditions listed in 2a to 2i above; and, (3) both the Utilization Review Agency and Third Party Claims Processor recommend that the patient is an acceptable candidate for the treatment.~~

3. Autologous bone marrow transplants or other forms of autologous stem cell rescue (in which the patient is the donor) with high dose chemotherapy or radiation, is covered, provided the patient meets the following criteria~~has the following diagnoses:~~
 - a. ~~State III or IV Hodgkins disease with no bone marrow involvement, which has recurred or relapsed after an initial complete remission~~ There are no other recognized treatments that provide the patient with a better prognosis, and,
 - b. ~~State III or IV Intermediate or high grade non-Hodgkins lymphoma which has recurred or relapsed after an initial complete remission with no bone marrow involvement~~ The autologous bone marrow transplantation or peripheral stem cell rescue with high dose chemotherapy is the patient's only reasonable opportunity to survive, and,
 - c. ~~State III or IV neuroblastoma without bone marrow involvement; and Both the Utilization Review Agency and the Third Party Claims Processor recommend that the patient is an acceptable candidate for the treatment.~~
 - d. ~~Acute lymphocytic or non-lymphocytic leukemia which has relapsed after initial complete remission.~~
 - A. ~~In order for benefits to be available for autologous bone marrow transplantation or other forms of stem cell rescue (in which the patient is the donor) with high dose chemotherapy or radiation, prior approval in writing must be obtained from the Utilization Review Agency.~~
 - B. ~~No other uses of autologous bone marrow transplants or~~

~~other forms of stem cell rescue (in which the patient is the donor) with high dose chemotherapy or radiation are covered, unless it can be established that: (1) there are no other recognized treatments that provide the patient with a better prognosis for the conditions listed in 3a to 3d above; and, (2) that the bone marrow transplant is the patient's only reasonable opportunity to survive the conditions listed in 3a to 3d above; and, (3) both the Utilization Review Agency and the Third Party Claims Processor recommend that the patient is an acceptable candidate for treatment.~~

4. The following transplants of tissue (rather than whole major organs) are eligible for benefits under this Plan when medically necessary. Such procedures are subject to all the provisions of this Plan, and provided prior approval in writing must be obtained from the Utilization Review Agency:
 - a. Blood transfusions;
 - b. Autologous parathyroid transplants;
 - c. Corneal transplants;
 - d. Bone and cartilage grafting; and
 - e. Skin grafting.
 - A. No other ~~tissue~~ transplant procedures are covered unless it can be determined that: (1) there are no other recognized treatments that provide the patient with a better prognosis for the illness or injury; and, (2) ~~that~~ the tissue transplant is the ~~patient's~~ only reasonable treatment for the illness or injury; and, (3) both the Utilization Review Agency and the Third Party Claims Processor recommend that the patient is an acceptable candidate for treatment.
5. Surgical, storage and transportation expenses incurred and directly related to the donation of an organ used in a covered organ transplant procedure for liver, lung (single or double) heart, heart/lung, kidney, pancreas, and autologous bone marrow transplants are subject to a maximum payment hereunder of \$10,000 for each such procedure completed;
6. Transportation expenses to and from the site of a covered organ

transplant procedure for liver, heart, heart/lung, kidney or pancreas are covered for the recipient and one other individual. If the recipient is a minor, transportation costs are covered for two other individuals accompanying the recipient. All reasonable and necessary lodging and meals expenses are covered up to a daily maximum of \$150 per individual accompanying the recipient. The aggregate sum of transportation, lodging and meal expenses under this provision shall not exceed \$10,000 for expenses incurred within five days immediately prior to, and one year immediately following a covered organ transplant procedure. These transportation expenses are specifically for transportation of the patient and/or a family member to the site of the transplantation. This benefit is not available for transportation expenses related to evaluation of a patient for an organ transplant procedure.

20. Paragraph 7.5.A.8 was added to provide criteria to be used in determining medically necessary correction of skeletal malrelationships or deformities of the jaws so that orthognathic procedures could be more easily distinguished from TMJ surgical procedures.

8. Medically necessary surgical correction of skeletal malrelationships or deformities of the jaws are covered by the Plan when there is documented evidence of chronic, persistent pain requiring treatment or medication and debilitating loss of function. The presence of a documented congenital anomaly alone does not establish medical necessity. Prior approval by the Utilization Review Agency is required.

21. Paragraph 7.13.B.4 was added to permit payment for Medical Social Worker services when recommended by the Utilization Review Agency, at 100% of the Reasonable and Customary or Allowable charge, or the actual charge, whichever is less. This change will allow the Utilization Review Agency to use a Medical Social Worker for specific case evaluation purposes to identify other resources, both family and community for which the patient is eligible, but are often not covered by insurance and thereby reduce Plan costs.

4. The Plan will provide benefits for Medical Social Worker Services if authorized and required by the Utilization Review Agency under paragraph 16.8.E at 100% of the Reasonable and Customary or Allowable Charge, or the Actual Charge, whichever is less.

22. Paragraph 7.16 was changed to delete the dollar amount allowable for a routine Pap Smear. The amount will be included in a schedule of allowances along with other procedures.

7.16 **Pap Smear** The Plan will pay a benefit of ~~\$15~~ for one Pap Smear per female subscriber or Dependent ages 18 through 65 per Benefit Year, without any requirement for a Deductible or Coinsurance.

23. Paragraph 9.1.O was changed to refer to Medical Social Worker services that may be covered by the Plan as provided in 7.13.B.4.

O. any medical social services (except for those provided under the Hospice program and Home Care Program upon recommendation of the Utilization Review Agency) or occupational, visual, recreational educational, milieu therapy;

24. Paragraph 9.1.MM was changed to delete language relating to orthognathic deformities, and paragraph 9.1.NN was added to conform to the clarifying language added to paragraph 7.5.A.8.

MM. any service or supply related to dysfunctional conditions of the muscles of mastication, ~~malpositions or deformities of the jaw bone(s), orthognathic deformities or temporo-mandibular joint (TMJ) disorders or derangement of the temporo mandibular joint (TMJ)~~, including office visits, splints, braces, guards, etc. Provided however, this exclusion shall not apply to the Medically Necessary surgical correction of disorders of the temporo mandibular joint that meet the conditions of 7.5.A.7, and provided further that for orthodontic appliances that are in place and part of on-going and continuous treatment for TMJ on January 1, 1993, services and supplies will be covered until the treatment ends, but, regarding braces no later than January 1, 1995, and regarding all other appliances (splints guards etc.) no later than January 1, 1994.

NN. any service or supply related to orthognathic surgery or skeletal malrelationships or deformities of the jaws. Provided, however, this exclusion shall not apply to Medically Necessary surgical correction when there is documented evidence of chronic persistent pain requiring treatment or medication and debilitating loss of function as provided in 7.5.A.8.

25. Paragraph 10.3 was changed to clarify the intent of the paragraph.

10.3 **Surviving Spouse and/or Dependent Children** The Covered Surviving Spouse and/or Covered Dependent Children of a deceased Active or Retired Employee, including any Child born after the death of the Employee but before the remarriage of the Surviving Spouse, shall be eligible to continue the coverage provided they pay the entire premium without any contribution by the Employer or State, provided however:

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- A. The premium due from a Covered Surviving Spouse (who is not a state Employee) and/or Covered Dependent Children of a deceased Active or Retired Employee ~~who selected the Economy Plan (Plan A) or the Standard Plan (Plan B)~~ and for which there was a state contribution to the Employee/Retiree premium shall be waived for one year from the date of the Employee's or Retiree's death. After one year the Surviving Spouse and Dependent Children shall be eligible to continue the coverage provided that they pay the entire premium for such coverage without any contribution by the Employer or State.

26. Paragraph 13.2 was changed to clarify that subscribers may assign benefits to providers or groups of providers only as specifically authorized by DIS.

13.2 Payment of Claims The Third Party Claims Processor will pay benefits as described in Article 7 Schedule of Benefits of this Plan directly to Providers who are members in the Providers or Hospital Networks (hereinafter referred to as Participating Providers) automatically, and without any assignment of benefits by the subscriber, when the participating provider ~~to a Physician, or group of Physicians in a Professional Association, or Health Care Professional or Health Care Provider as those terms are defined in the State Health Plan Provider Network Contract automatically, and without any assignment of benefits by the subscriber, when the Hospital, Physician or Professional Association or Health Care Professional or Health Care Provider is a member of the State Hospital Network or State Health Plan Provider Network and files a Health Insurance Claim Form with the Third Party Claims Processor signed by a Covered Person, completed in full, using procedure codes designated by the Third Party Claims Processor for all services rendered.~~

The right to assign any benefits due and payable hereunder is expressly prohibited. In particular, and without limiting the generality of the foregoing, the Covered Person may not assign any benefits, and DIS shall not recognize any assignment of benefits, to: (1) a non-participating provider who was offered and declined membership in the Network; or, (2) a non-participating provider who did not meet the standards and qualifications for membership in the Networks; or (3) a supplier of medical goods, supplies or drugs, unless specifically authorized by DIS. Provided, however, the Covered Person may assign benefits to non-participating providers rendering Covered Medical Services under the Plan who are not within the scope of the Networks, or who were not offered and did not decline membership in the Networks. Failure by DIS or its Third Party Claims Processor to reject an assignment of benefits prohibited by this paragraph shall not be construed as a waiver of its rights to enforce this paragraph in the event of subsequent assignments.

~~A provider who may accept assignment of benefits shall file The Covered Person may not assign benefits to any non-Network Physician, Hospital or Provider, except to those Physicians, Hospitals or Health Care Providers identified by DIS as ineligible for membership in the Networks, or who were not offered and did not decline membership in the State Hospital Network or the State Physician Network. If the non-eligible, or non-solicited Hospital, Physician or Professional Association or Health Care Professional or Health Care Provider accepts the assignment of benefits and files a Health Insurance Claim Form to the Third Party Claims Processor signed by a Covered Person, completed in full, using procedure codes designated by the Third Party Claims Processor for all services rendered, the Third Party Claims Processor will pay the benefits to the provider. Except as provided above, the Third Party Claims Processor on behalf of the Plan will pay all benefits directly to the Covered Person upon receipt of due proof of loss.~~

27. Paragraph 16.2.J was added requiring approval by the Utilization Review Agency for Durable Medical Equipment, as is the current practice.

~~J. Any purchase or rental of Durable Medical Equipment.~~

28. Paragraph 16.8.E was added to require approval of Social Worker Services by the Utilization Review Agency, and to conform to paragraph 7.13.B.

~~E. The Utilization Review Agency may require Medical Social Worker Services as a condition of precertification of Covered Services. The Plan will pay for the services of a Medical Social Worker as provided in paragraph 7.13.B, at 100% of the Reasonable and Customary or Allowable Charge, or the Actual Charge, whichever is less for the purpose of evaluating the patient's needs and identifying other resources, both family and community for which the patient is eligible but are not covered by insurance.~~

End of Plan Changes

9-July-93

HEALTH PLAN - EMPLOYEE RATES

EFFECTIVE JANUARY 1, 1994

ACTIVE EMPLOYEES

	ECONOMY PLAN	STANDARD PLAN	COMPANION	HEALTHSOURCE
EMPLOYEE ONLY	\$11.70	\$14.72	\$17.15	\$25.78
EMPLOYEE/SPOUSE	\$77.56	\$97.02	\$228.03	\$183.98
EMPLOYEE/CHILDREN	\$41.32	\$51.74	\$121.08	\$91.07
FULL FAMILY	\$113.64	\$142.12	\$197.54	\$226.79

ACTIVE SURVIVORS

	ECONOMY PLAN	STANDARD PLAN	COMPANION	HEALTHSOURCE
SPOUSE	\$148.43	\$151.45	\$132.35	\$138.89
SPOUSE/CHILDREN	\$230.94	\$241.36	\$277.70	\$243.05
CHILDREN	\$82.51	\$89.91	\$145.35	\$104.16

COBRA (18 or 36 months)

	ECONOMY PLAN	STANDARD PLAN	COMPANION	HEALTHSOURCE
SUBSCRIBER ONLY	\$151.40	\$154.48	\$132.35	\$141.67
SUBSCRIBER/SPOUSE	\$272.84	\$292.69	\$379.70	\$335.74
SUBSCRIBER/CHILDREN	\$235.56	\$246.19	\$277.70	\$247.91
FULL FAMILY	\$355.36	\$384.41	\$379.70	\$410.83
CHILDREN	\$84.16	\$91.71	\$145.35	\$106.24

COBRA (29 months) *

	ECONOMY PLAN	STANDARD PLAN	COMPANION	HEALTHSOURCE
SUBSCRIBER ONLY	\$222.65	\$227.18	\$132.35	\$141.67
SUBSCRIBER/SPOUSE	\$401.24	\$430.43	\$379.70	\$335.74
SUBSCRIBER/CHILDREN	\$346.41	\$362.04	\$277.70	\$247.91
FULL FAMILY	\$522.59	\$565.31	\$379.70	\$410.83
CHILDREN	\$123.77	\$134.87	\$145.35	\$106.24

* THESE PREMIUMS ARE PAID BY 29-MONTHS COBRA SUBSCRIBERS AFTER THE 18TH MONTH OF COVERAGE.
THESE PREMIUMS BEGIN WITH THE 19TH MONTH OF COVERAGE.

STATE BUDGET & CONTROL BOARD

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9-July-93

HEALTH PLAN - RETIREES RATES
 RETIREE ELIGIBLE FOR MEDICARE
 SPOUSE ELIGIBLE FOR MEDICARE

	ECONOMY PLAN	STANDARD PLAN	MEDICARE SUPP. *	COMPANION	HEALTHSOURCE
RETIREE ONLY	N/A	\$0.00	\$18.00	\$17.15	\$25.78
RETIREE/SPOUSE	N/A	\$69.96	\$105.96	\$228.03	\$183.98
RETIREE/CHILDREN	N/A	\$37.02	\$55.02	\$121.08	\$91.07
FULL FAMILY	N/A	\$106.98	\$142.98	\$197.54	\$226.79

* If the Medicare Supplement is elected, claims for covered subscribers not eligible for Medicare will be based on the Standard Plan provisions

RETIREE ELIGIBLE FOR MEDICARE
 SPOUSE NOT ELIGIBLE FOR MEDICARE

	ECONOMY PLAN	STANDARD PLAN	MEDICARE SUPP. *	COMPANION	HEALTHSOURCE
RETIREE ONLY	N/A	\$0.00	\$18.00	\$17.15	\$25.78
RETIREE/SPOUSE	N/A	\$94.62	\$112.62	\$228.03	\$208.99
RETIREE/CHILDREN	N/A	\$37.02	\$55.02	\$121.08	\$91.07
FULL FAMILY	N/A	\$131.64	\$149.64	\$197.54	\$282.35

* If the Medicare Supplement is elected, claims for covered subscribers not eligible for Medicare will be based on the Standard Plan provisions

RETIREE NOT ELIGIBLE FOR MEDICARE
 SPOUSE ELIGIBLE FOR MEDICARE

	ECONOMY PLAN	STANDARD PLAN	MEDICARE SUPP. *	COMPANION	HEALTHSOURCE
RETIREE ONLY	\$13.46	\$16.94	N/A	\$211.65	\$102.17
RETIREE/SPOUSE	N/A	\$86.90	\$104.90	\$786.28	\$208.99
RETIREE/CHILDREN	\$43.08	\$53.96	N/A	\$529.83	\$167.46
FULL FAMILY	N/A	\$123.92	\$141.92	\$755.79	\$282.35

* If the Medicare Supplement is elected, claims for covered subscribers not eligible for Medicare will be based on the Standard Plan provisions

STATE BUDGET & CONTROL BOARD

JUL 14 1993

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EXHIBIT

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9-July-93

HEALTH PLAN - RETIREES RATES

RETIREE NOT ELIGIBLE FOR MEDICARE
SPOUSE NOT ELIGIBLE FOR MEDICARE
CHILDREN NOT ELIGIBLE FOR MEDICARE

	ECONOMY PLAN	STANDARD PLAN	MEDICARE SUPP.	COMPANION	HEALTHSOURCE
RETIREE ONLY	\$13.46	\$16.94	N/A	\$211.65	\$102.17
RETIREE/SPOUSE	\$89.18	\$111.56	N/A	\$786.28	\$285.38
RETIREE/CHILDREN	\$43.08	\$53.96	N/A	\$529.83	\$167.46
FULL FAMILY	\$118.80	\$148.58	N/A	\$755.79	\$358.74

RETIREE NOT ELIGIBLE FOR MEDICARE
SPOUSE NOT ELIGIBLE FOR MEDICARE
ONE OR MORE CHILDREN ELIGIBLE FOR MEDICARE

	ECONOMY PLAN	STANDARD PLAN	MEDICARE SUPP. *	COMPANION	HEALTHSOURCE
RETIREE ONLY	\$13.46	\$16.94	N/A	\$211.65	\$102.17
RETIREE/SPOUSE	\$89.18	\$111.56	N/A	\$786.28	\$285.38
RETIREE/CHILDREN	\$43.08	\$53.96	\$71.96	\$315.58	\$167.46
FULL FAMILY	\$118.80	\$148.58	\$166.58	\$755.79	\$358.74

* If the Medicare Supplement is elected, claims for covered subscribers not eligible for Medicare will be based on the Standard Plan provisions

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	SPOUSE NOT ELIGIBLE FOR MEDICARE CHILDREN NOT ELIGIBLE FOR MEDICARE			COMPANION HEALTHSOURCE	
	ECONOMY PLAN	STANDARD PLAN	MEDICARE SUPP.		
SURVIVOR SPOUSE ONLY	\$150.19	\$153.67	N/A	\$324.25	\$215.28
SURVIVOR SPOUSE AND CHILDREN	\$232.70	\$243.58	N/A	\$681.00	\$319.44
SURVIVOR CHILDREN ONLY	\$82.51	\$89.91	N/A	\$356.75	\$104.16

	SPOUSE NOT ELIGIBLE FOR MEDICARE CHILDREN ELIGIBLE FOR MEDICARE			COMPANION HEALTHSOURCE	
	ECONOMY PLAN	STANDARD PLAN	MEDICARE SUPP. *		
SURVIVOR SPOUSE ONLY	\$150.19	\$153.67	N/A	\$324.25	\$215.28
SURVIVOR SPOUSE AND CHILDREN	\$232.70	\$243.58	\$261.58	\$466.75	\$319.44
SURVIVOR CHILDREN ONLY	N/A	\$89.91	\$107.91	\$142.50	\$104.16

* If the Medicare Supplement is elected, claims for covered subscribers not eligible for Medicare will be based on the Standard Plan provisions

	SPOUSE ELIGIBLE FOR MEDICARE			COMPANION HEALTHSOURCE	
	ECONOMY PLAN	STANDARD PLAN	MEDICARE SUPP. *		
SURVIVOR SPOUSE ONLY	N/A	\$136.73	\$154.73	\$129.75	\$138.89
SURVIVOR SPOUSE AND CHILDREN	N/A	\$226.64	\$244.64	\$272.25	\$243.05
SURVIVOR CHILDREN ONLY	N/A	\$89.91	\$107.91 **	\$142.50	\$104.16

* If the Medicare Supplement is elected, claims for covered subscribers not eligible for Medicare will be based on the Standard Plan provisions

** This premium applies only if one or more children are eligible for Medicare

9-July-93

BOY-14, 25-35 AND 3-10 YEARS RETIREE
 RETIREE ELIGIBLE FOR MEDICARE
 SPOUSE ELIGIBLE FOR MEDICARE

	ECONOMY PLAN	STANDARD PLAN	MEDICARE SUPP. *	COMPANION	HEALTHSOURCE
RETIREE ONLY	N/A	\$136.73	\$154.73	\$129.75	\$138.89
RETIREE/SPOUSE	N/A	\$259.89	\$295.89	\$372.25	\$329.16
RETIREE/CHILDREN	N/A	\$226.64	\$244.64	\$272.25	\$243.05
FULL FAMILY	N/A	\$341.73	\$377.73	\$372.25	\$402.77

* If the Medicare Supplement is elected, claims for covered subscribers not eligible for Medicare will be based on the Standard Plan provisions

RETIREE ELIGIBLE FOR MEDICARE
 SPOUSE NOT ELIGIBLE FOR MEDICARE

	ECONOMY PLAN	STANDARD PLAN	MEDICARE SUPP. *	COMPANION	HEALTHSOURCE
RETIREE ONLY	N/A	\$136.73	\$154.73	\$129.75	\$138.89
RETIREE/SPOUSE	N/A	\$284.55	\$302.55	\$372.25	\$354.17
RETIREE/CHILDREN	N/A	\$226.64	\$244.64	\$272.25	\$243.05
FULL FAMILY	N/A	\$366.39	\$384.39	\$372.25	\$458.33

* If the Medicare Supplement is elected, claims for covered subscribers not eligible for Medicare will be based on the Standard Plan provisions

RETIREE NOT ELIGIBLE FOR MEDICARE
 SPOUSE ELIGIBLE FOR MEDICARE

	ECONOMY PLAN	STANDARD PLAN	MEDICARE SUPP. *	COMPANION	HEALTHSOURCE
RETIREE ONLY	\$150.19	\$153.67	N/A	\$324.25	\$215.28
RETIREE/SPOUSE	N/A	\$276.83	\$294.83	\$930.50	\$354.17
RETIREE/CHILDREN	\$232.70	\$243.58	N/A	\$681.00	\$319.44
FULL FAMILY	N/A	\$358.67	\$376.67	\$930.50	\$458.33

* If the Medicare Supplement is elected, claims for covered subscribers not eligible for Medicare will be based on the Standard Plan provisions

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9-July-93

BUY-IN, 25-55 AND 5-10 YEARS RETIREES

RETIREE NOT ELIGIBLE FOR MEDICARE
SPOUSE NOT ELIGIBLE FOR MEDICARE
CHILDREN NOT ELIGIBLE FOR MEDICARE

	ECONOMY PLAN	STANDARD PLAN	MEDICARE SUPP.	COMPANION	HEALTHSOURCE
RETIREE ONLY	\$150.19	\$153.67	N/A	\$324.25	\$215.28
RETIREE/SPOUSE	\$279.11	\$301.49	N/A	\$930.50	\$430.56
RETIREE/CHILDREN	\$232.70	\$243.58	N/A	\$681.00	\$319.44
FULL FAMILY	\$353.55	\$383.33	N/A	\$930.50	\$534.72

RETIREE NOT ELIGIBLE FOR MEDICARE
SPOUSE NOT ELIGIBLE FOR MEDICARE
ONE OR MORE CHILDREN ELIGIBLE FOR MEDICARE

	ECONOMY PLAN	STANDARD PLAN	MEDICARE SUPP. *	COMPANION	HEALTHSOURCE
RETIREE ONLY	\$150.19	\$153.67	N/A	\$324.25	\$215.28
RETIREE/SPOUSE	\$279.11	\$301.49	N/A	\$930.50	\$430.56
RETIREE/CHILDREN	\$232.70	\$243.58	\$261.58	\$466.75	\$319.44
FULL FAMILY	\$353.55	\$383.33	\$401.33	\$930.50	\$534.72

* If the Medicare Supplement is elected, claims for covered subscribers not eligible for Medicare will be based on the Standard Plan provisions

HMOs with applications still pending are not included on this rate sheet.

EXHIBIT

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STATE BUDGET & CONTROL BOARD

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9-July-93

HEALTH PLAN RATES

EFFECTIVE JANUARY 1, 1994

	BILLING RATES & CONTRIBUTION TO STATE PLAN	STATE CONTRIBUTION TO HMOs	
		COMPANION	HEALTHSOURCE
EMPLOYEE ONLY	\$136.73	\$112.60	\$113.11
EMPLOYEE/SPOUSE	\$189.93	\$144.22	\$145.18
EMPLOYEE/CHILDREN	\$189.62	\$151.17	\$151.98
FULL FAMILY	\$234.75	\$174.71	\$175.98

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9-July-93

DENTAL PLAN - EMPLOYEES RATES
EFFECTIVE JANUARY 1, 1994

SUBSCRIBER ONLY	\$0.00
SUBSCRIBER/SPOUSE	\$7.64
SUBSCRIBER/CHILDREN	\$13.72
FULL FAMILY	\$21.34

SURVIVORS

SPOUSE	\$9.88
CHILDREN	\$13.72
SPOUSE/CHILDREN	\$23.60

COBRA

SUBSCRIBER ONLY	\$10.08
SUBSCRIBER/SPOUSE	\$17.87
SUBSCRIBER/CHILDREN	\$24.07
FULL FAMILY	\$31.84
CHILDREN	\$13.99

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EXHIBIT

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EXHIBIT

JUL 14 1993

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STATE BUDGET AND CONTROL BOARD
MEETING OF July 14, 1993

STATE BUDGET & CONTROL BOARD
BLUE AGENDA
ITEM NUMBER 3

AGENCY: General Services

SUBJECT: Capital Improvement Bond Draw Schedule

On June 22, 1993, the Joint Bond Review Committee approved the release of capital improvement bond funds for Priority Group 23 (July-December 1993) with the following conditions:

- a. Approved the carry-forward of unexpended funds from Groups 22 (Jan-June 93) into Group 23 (Jul-Dec 93);
- b. Adjusted and approved the release of funds for Group 23 "new start" projects (Attachment 1); released \$17,775,000 in Group 23 for these projects; scheduled and approved trailing draws. NOTE: SC State University Arts and Science Building project and Citadel Utility System project are shown as Group 23 releases but Committee action prohibits draw of those funds until October 1, 1993. Total Group 23 funds available for draw will be \$71,016,156 plus any funds carried forward from Group 22.
- c. Approved certain project adjustments to the schedule adopted 2/25/93 for the release of priority group draws (Attachment 2). The Committee suggested that agencies with releases of "new start" projects in Group 24 proceed in October with the initial process of the projects as permitted by H.4081; and
- d. Approved the start of the Trident Tech Learning Resource Center project, provided local funds are expended prior to the release of bond funds.

BOARD ACTION REQUESTED:

Approve carry forward capital improvement bond funds, "new start" projects for Priority Group 23, adjustment to bond schedule after Group 23, and the start of the Trident Tech Learning Resource Center project with local funds to be expended prior to the release of capital improvement bond funds.

ATTACHMENTS:

Carnell June 25 letter; Attachment 1 (Priority Release Schedule, Group 23 New Start Projects and Adjustments to Schedule of 2/25/93); Attachment 2 (Priority Release Schedule, Group 23 New Start Projects and Adjustments to Schedule of 2/25/93); Attachment 3 (Priority Release schedule Summary with Adjustments per JBRC)

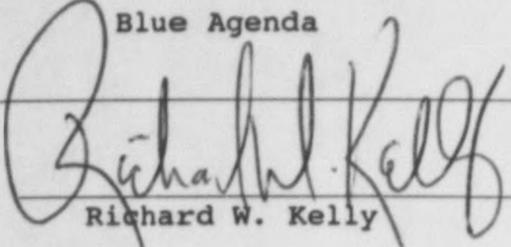
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BUDGET AND CONTROL BOARD AGENDA ITEM WORKSHEET

Meeting Scheduled for: July 14, 1993

Blue Agenda

-
1. **Submitted by:**
(a) Agency: Division of General Services
(b) Authorized Official Signature


Richard W. Kelly

2. **Subject:**
Capital Improvement Bond Draw Schedule
-

3. **Summary Background Information**

The Joint Bond Review Committee met on June 22, 1993 and approved the release of capital improvement bond funds for priority Group #23 (July-December, 1993) with the following conditions:

- (1) Approved the carry-forward of unexpended funds from Groups #22 (Jan-Jun 93) into Group #23 (Jul-Dec 93);
- (2) Adjusted and approved the release of funds for Group #23 "new start" projects as listed in Attachment #1. The Committee released \$17,775,000 in Group #23 for these projects and also scheduled and approved the trailing draws. It should be noted that the release of funds for both the SC State University Arts and Science Building project and the Citadel Utility System project are shown as Group #23 releases; however, the Committee action prohibits the draw of these funds until October 1, 1993. The total funds available for draw in Group #23 will be \$71,016,156 plus any funds carried forward from Group #22;
- (3) Approved certain project adjustments to the Schedule adopted February 25, 1993 for the release of priority group draws, as reflected in Attachment #2. The Committee suggested that the agencies with releases of "new start" projects in Group #24 proceed in October with the initial processing of these projects as permitted by certain provisions in H.4081; and,
- (4) Approved the start of the Trident Tech Learning Resource Center project, provided local funds are expended prior to the release of bond funds.

4. **What is Board asked to do?**

Approve carry forward bond funds, "new start" projects for Group 23, adjustments to bond schedule after Group 23, and the start of Trident Tech's Learning Resource Center project with local funds to be expended first.

5. **What is the recommendation of Board Division involved?**

Recommend approval for carry forward of bond funds, "new start" projects for Group 23, adjustments to bond schedule after Group 23 and the start of Trident Tech's Learning Resource Center project with local funds to be expended first.

6. **Recommendation of other Division/agency (as required)?**

- (a) Authorized Signature:
(b) Division/Agency Name:
-

7. **List of Supporting Documents:**

- (a) Attached: JBRC Approval Letter

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Capital Improvements
Joint Bond Review Committee

MARION P. CARNELL
HOUSE OF REPRESENTATIVES
CHAIRMAN

SENATE MEMBERS
HUGH K. LEATHERMAN
THOMAS L. MOORE
J. VERNE SMITH
PHIL P. LEVENTIS
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HOUSE MEMBERS
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JEAN L. HARRIS



HUGH K. LEATHERMAN
SENATE
VICE CHAIRMAN

SUE HOOKS
DIRECTOR OF RESEARCH
BUDGET AND CONTROL BOARD LIAISON
803-734-2774

LIB CROFT
ADMINISTRATIVE ASSISTANT
803-734-3098

EXHIBIT

JUL 14 1993

3 June 25, 1993

STATE BUDGET & CONTROL BOARD

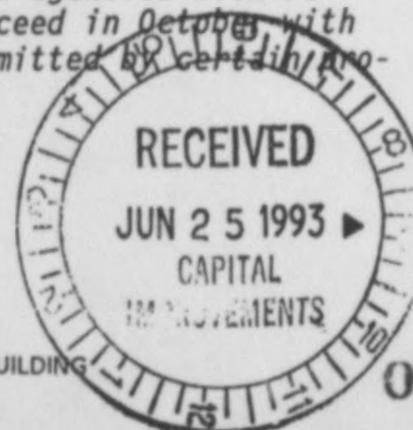
Mrs. Aline A. Ferguson
Assistant Division Director
Div. of Gen. Services-Capital Improvements
1201 Main St. - Suite #830
Columbia, South Carolina 29201

In Re: CIB-Funded Projects - Priority Group Schedule Adjustments

Dear Mrs. Ferguson:

The Joint Bond Review Committee, at its meeting of 6/22/93, took several actions concerning the Priority Group Release Schedule for Capital Improvement Bond projects. Specifically, the Committee actions were:

- (1) Approved the carry-forward of unexpended funds from Group #22 (Jan-Jun 93) into Group #23 (Jul-Dec 93);
- (2) Adjusted and approved the release of funds for Group #23 "new start" projects as listed in Attachment #1. The Committee released \$17,775,000 in Group #23 for these projects and also scheduled and approved the trailing draws. It should be noted that the release of funds for both the SC State University Arts and Science Building project and the Citadel Utility System project are shown as Group #23 releases; however, the Committee action prohibits the draw of these funds until October 1, 1993. The total funds available for draw in Group #23 will be \$71,016,156 plus any funds carried forward from Group #22;
- (3) Approved certain project adjustments to the Schedule adopted February 25, 1993 for the release of priority group draws, as reflected in Attachment #2. The Committee suggested that the agencies with releases of "new start" projects in Group #24 proceed in October with the initial processing of these projects as permitted by certain provisions in H.4081; and,



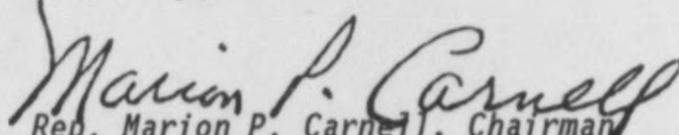
Mrs. Ferguson
Page 2
6/25/93

- (4) Approved the start of the Trident Tec Learning Resource Center project, provided local funds are expended prior to the release of bond funds.

A summary of the Priority Group Release Schedule last revised and adopted on February 25, 1993 with the above outlined adjustments is included in Attachment #3. The Committee is now requesting that the Budget and Control Board adopt the adjustments to the Priority Release Schedule as approved by the Committee on June 22, 1993. I appreciate your attention to this matter, and please feel free to call me should you have any questions.

With kind regards, I am

Sincerely,


Rep. Marion P. Carnell, Chairman
Joint Bond Review Committee

MPC/lc
Encs.

EXHIBIT
JUL 14 1993 3
STATE BUDGET & CONTROL BOARD

00057

draw23a4
6/22/93

PRIORITY RELEASE SCHEDULE
GROUP 23 NEW START PROJECTS AND
ADJUSTMENTS TO SCHEDULE OF 2/25/93

ATTACHMENT 1

Agency/ Project	Authorized Amount	GROUP 23 July-Dec 93	GROUP 24 Jan-June 94	GROUP 25 July-Dec 94	GROUP 26 Jan-June 95	GROUP 27 July-Dec 95	GROUP 28 Jan-June 96	After Jul 96
NEW STARTS								
Adjutant General								
Pickens HAWK Armory	763,800	64,750	0	588,250	110,800			
Fountain Inn HAWK Armo	763,800	64,750	0	588,250	110,800			
Ware Shoals HAWK Armo	763,800	64,750	0	588,250	110,800			
Manning Armory	550,000	60,750	0	489,250				
Current Draw	(2,841,400)	(255,000)	0	(2,254,000)	(332,400)			
Corrections								
10 96-Bed Additions	6,464,933	645,000	0	205,000	1,151,700	2,571,133	1,460,700	431,400
Turbeville	11,125,000	8,980,000	2,145,000					
Ridgeland	11,125,000	6,723,000	1,842,000	2,560,000				
Current Draw	(28,714,933)	(645,000)	0	(3,205,000)	(15,151,700)	(7,821,133)	(1,460,700)	(431,400)
SC State*								
Arts/Science Bldg	6,000,000	500,000	3,000,000	2,000,000	500,000			
Current Draw	(6,000,000)	0	0	(250,000)	(2,000,000)	(2,500,000)	(1,250,000)	
Citadel*								
Utility System	7,691,040	672,000	1,250,760	3,076,416	2,691,864			
Current Draw	(7,691,040)	0	0	(294,000)	(378,000)	(1,250,760)	(3,076,416)	(2,691,864)
Total New Starts	45,247,373	17,775,000	8,237,760	10,095,416	4,675,964	2,571,133	1,460,700	431,400
Net Adjustment for New Starts and Trailing Draws	0	16,875,000	8,237,760	4,092,416	(13,186,136)	(9,000,760)	(4,326,416)	(2,691,864)

* Agencies cannot draw funds for these projects until October 1, 1993.

EXHIBIT

JUL 14 1993

3

STATE BUDGET & CONTROL BOARD

00058

draw23a4
6/22/93

PRIORITY RELEASE SCHEDULE
GROUP 23 NEW START PROJECTS AND
ADJUSTMENTS TO SCHEDULE OF 2/25/93

ATTACHMENT 2

Agency/ Project	Authorized Amount	GROUP 23 July-Dec 93	GROUP 24 Jan-June 94	GROUP 25 July-Dec 94	GROUP 26 Jan-June 95	GROUP 27 July-Dec 95	GROUP 28 Jan-June 96	After Jul 96
PRIORITY DRAW ADJUSTMENTS								
Coll of Charleston								
Facil Renov	4,018,000	0	1,250,000	2,078,000	690,000			
Central Energy	1,960,000	0	1,000,000	960,000				
Current Draw	(5,978,000)			(2,100,000)	(2,360,000)	(1,518,000)		
USC Spartanburg								
Campus Life Ctr	4,000,000	0	0	2,120,000	1,680,000	200,000		
Current Draw	(4,000,000)			(155,000)	(1,020,000)	(2,270,000)	(555,000)	
Aeronautics								
Improvements	1,016,250	0	500,000	516,250				
Current Draw	(1,016,250)			(500,000)	(516,250)			
Archives & History								
Wardlaw School	2,500,000	0	1,600,000					900,000
Current Draw	(2,500,000)			(2,500,000)				
Winthrop								
Infrastructure	6,272,000	0	750,000	650,000	1,500,000	1,000,000	2,372,000	
Current Draw	(6,272,000)			(340,000)	(460,000)	(1,100,000)	(1,100,000)	(3,272,000)
Trident Tec								
Learning Res Ctr	4,125,600	0	1,175,000	2,525,000	425,600			
Current Draw	(4,125,600)			(1,175,000)	(2,525,000)	(425,600)		
Lowcountry Tec								
Allied Hlth Inst. Facility	1,960,000	0	50,000	140,000	500,000	807,880	462,120	
Current Draw	(1,960,000)			(50,000)	(140,000)	(500,000)	(807,880)	(462,120)
Total Priority Draw Group Adjustment	0	0	6,325,000	2,169,250	(2,225,650)	(3,805,720)	371,240	(2,834,120)
Net Adjustment to 2/25/93 Schedule	0	16,875,000	14,562,760	6,261,666	(15,411,786)	(12,806,480)	(3,955,176)	(5,525,984)

00059

adjschl
6/22/93

ATTACHMENT 3

PRIORITY RELEASE SCHEDULE SUMMARY
WITH ADJUSTMENTS PER JBRC

SCHEDULED & TRAILING DRAWS

Priority Group Time Period	22 Jan-Jun 93	23 Jul-Dec 93	24 Jan-Jun 94	25 Jul-Dec 94	26 Jan-Jun 95	27 July-Dec 95	28 Jan-Jun 96	After Jul 96
Carry Forward	29,960,115							
Pre 1991, 1991 & 1992 Authorizations Scheduled Adopted 2/25/93	77,428,470	54,141,156	42,218,189	51,767,244	53,152,991	38,939,059	17,644,172	17,535,939
JBRC Net Adjustments 6/22/93		16,875,000	14,562,760	6,261,666	(15,411,786)	(12,806,480)	(3,955,176)	(5,525,984)
Total Scheduled by Group	107,388,585	71,016,156	56,780,949	58,028,910	37,741,205	26,132,579	13,688,996	12,009,955

EXHIBIT

JUL 14 1993 3

STATE BUDGET & CONTROL BOARD

00060

EXHIBIT

JUL 14 1993

4

STATE BUDGET AND CONTROL BOARD
MEETING OF July 14, 1993

STATE BUDGET & CONTROL BOARD
ITEM NUMBER 4

AGENCY: General Services

SUBJECT: Easements

A. The Division of General Services recommends approval of the following easements in accord with Code Sections 1-11-80, 1-11-90 and 1-11-100:

1. County Location: Charleston
From: Budget and Control Board
To: South Carolina Electric & Gas Co.
Description/Purpose: upgrade existing 115 kV overhead powerline crossing the Dawhoo River in Charleston
Consideration: \$1,638
2. County Location: Richland
From: Budget and Control Board
To: E. Leroy Saylor, Celia E. Saylor, William B. Thomasson, William J. Sims, Jessie R. Thomasson, Judith Thomasson Esquirba
Description/Purpose: residential ingress, egress, access and utility installation
Consideration: \$200

B. The Division recommends that the Board concur and acquiesce in the granting of the following easement in accord with Code Section 10-1-130:

County Location: Orangeburg
From: Parks, Recreation & Tourism
To: Tri-County Electric Cooperative, Inc.
Description/Purpose: 20' x 800' utility easement within Santee State Park for an electric transmission or distribution line or system
Consideration: N/A

BOARD ACTION REQUESTED:

A. Approve the referenced easements as recommended by the Division of General Services.

B. Concur and acquiesce in the referenced easement.

ATTACHMENTS:

00061

STATE BUDGET AND CONTROL BOARD

BLUE AGENDA

MEETING OF July 14, 1993

ITEM NUMBER

AUTHORIZED OFFICIAL SIGNATURE

Richard W. Kelly

AGENCY:

General Services

SUBJECT:

Easements

A. The Division of General Services recommends approval of the following easements in accord with Code Sections 1-11-80, 1-11-90, and 1-11-100;

1. County Location: Charleston
From: B&CB
To: SC Electric and Gas Company
Description/purpose: Transmission Line
Consideration: \$1,638.00

2. County Location: Richland
From: B&CB
To: E. Leroy Saylor
Celia E. Saylor
William B. Thomasson
William J. Sims
Jessie R. Thomasson
Judith Thomasson Esquirba
Description/purpose: Access to Existing Residences
Consideration: \$200.00

B. The Division recommends that the Board concur and acquiesce in the granting of the following easements in accord with Code Section 10-1-130:

1. County Location: Orangeburg
From: Parks, Recreation & Tourism
To: Tri-County Electric Cooperative, Inc.
Description/purpose: Utility Line
Consideration: N/A

BOARD ACTION REQUESTED:

- A. Approve the referenced easements as recommended by the Division of General Services.
- B. Concur and acquiesce in the referenced easement.

ATTACHMENTS:

1. Code Sections

00062

"Section 1-11-65. (A) All transactions involving real property, made for or by any governmental bodies, excluding political subdivisions of the State, must be approved by and recorded with the State Budget and Control Board. Upon approval of the transaction by the Budget and Control Board, there must be recorded simultaneously with the deed, a certificate of acceptance, which acknowledges the board's approval of the transaction. The county recording authority cannot accept for recording any deed not accompanied by a certificate of acceptance. The board may exempt a governmental body from the provisions of this subsection.

(B) All state agencies, departments, and institutions authorized by law to accept gifts of tangible personal property shall have executed by its governing body an acknowledgment of acceptance prior to transfer of the tangible personal property to the agency, department, or institution."

§ 1-11-80. Board authorized to grant easements for public utilities on vacant State lands.

The State Budget and Control Board is authorized to grant easements and rights of way to any person for construction and maintenance of power lines, pipe lines, water and sewer lines and railroad facilities over, on or under such vacant lands or marshland as are owned by the State, upon payment of the reasonable value thereof.

HISTORY: 1962 Code § 1-357.1; 1963 (53) 177.

Cross references—

As to sale or donation of, or rights of way over, public lands, see SC Const. Art 3, § 31.

§ 1-11-90. Board authorized to grant rights of way over State marshlands for roads or power or pipe lines to State agencies or political subdivisions.

The State Budget and Control Board may grant to agencies or political subdivisions of the State, without compensation, rights of way through and over such marshlands as are owned by the State for the construction and maintenance of roads, streets and highways or power or pipe lines, if, in the judgment of the Budget and Control Board, the interests of the State will not be adversely affected thereby.

HISTORY: 1962 Code § 1-357.2; 1963 (53) 177.

Cross references—

As to sale or donation of, or rights of way over, public lands, see SC Const. Art 3, § 31.

§ 1-11-100. Execution of instruments conveying rights of way or easements over marshlands or vacant lands.

Deeds or other instruments conveying such rights of way or easements over such marshlands or vacant lands as are owned by the State shall be executed by the Governor in the name of the State, when authorized by resolution of the Budget and Control Board, duly recorded in the minutes and records of such Board and when duly approved by the office of the Attorney General; deeds or other instruments conveying such easements over property in the name of or under the control of State agencies, institutions, commissions or other bodies shall be executed by the majority of the governing body thereof, shall name both the State of South Carolina and the institution, agency, commission or governing body as grantors, and shall show the written approval of the majority of the members of the State Budget and Control Board.

HISTORY: 1962 Code § 1-357.3; 1963 (53) 177.

Cross References—

As to authority of State institutions and agencies to grant easements and rights of way, see § 10-1-130.

Research and Practice References—

63A Am Jur 2d, Public Lands § 115.

73B CJS, Public Lands §§ 178, 180.

17 Am Jur Legal Forms 2d, States, Territories, and Dependencies § 239:21 (agricultural lease-provision-reservation of right to grant easements).

§ 10-1-130. State institutions and agencies may grant easements and rights of way on consent of Budget and Control Board.

The trustees or governing bodies of State institutions and agencies may grant easements and rights of way over any property under their control, upon the concurrence and acquiescence of the State Budget and Control Board, whenever it appears that such easements will not materially impair the utility of the property or damage it and, when a consideration is paid therefor, any such amounts shall be placed in the State Treasury to the credit of the institution or agency having control of the property involved.

HISTORY: 1962 Code § 1-49.3; 1963 (53) 177.

Cross references—

As to composition, powers and duties of State Budget and Control Board generally, see Chapter 11 of Title 1.

As to the State Budget and Control Board, generally, see §§ 1-11-10 et seq.

As to execution of conveyances of such easements, see § 1-11-100.

§ 25-1-1660. Transfer of surplus armories to political subdivisions.

The State Budget and Control Board may transfer to a political subdivision ownership of a national guard armory being replaced and declared surplus if the political subdivision has donated real property for use as a site for a replacement armory.

HISTORY: 1985 Act No. 201, Part II, § 12, eff June 20, 1985.

EXHIBIT

JUL 14 1993

4

STATE BUDGET & CONTROL BOARD

STATE OF SOUTH CAROLINA)
COUNTY OF ORANGEBURG)

RIGHT-OF-WAY

KNOW ALL MEN BY THESE PRESENT, That we, the undersigned (whether one or more) South Carolina Department of Parks, Recreation and Tourism

_____ (~~Married~~) (~~Unmarried~~) for good and valuable consideration, the receipt whereof is hereby acknowledged, do hereby grant Tri-County Electric Cooperative, Inc., a cooperative corporation, whose post office address is St. Matthews, South Carolina, and to its successors or assigns, the right to enter upon the lands of the undersigned, situated in the County of Orangeburg _____, State of South Carolina and more particularly described as follows:

A 20 foot by 800 ft. utility easement within Santee State Park. Said easement beginning on the east side of the traffic circle, approximately 0.6 mile from the park office and running 800 ft. S 86° 30' E, then 20 ft. N 3° 30' E, then 800 ft. N 86° - 30' W then 20 ft. S 3° - 30' W back to the point of beginning,

and to construct, operate and maintain on the above-described lands and/or in or upon all streets, roads or highways abutting said lands, an electric transmission or distribution line or system, and to cut and trim trees and shrubbery to the extent necessary to keep them clear of said electric line or system and to cut down from time to time all dead, weak, leaning or dangerous trees that are tall enough to strike and break wires in falling.

That undersigned covenant that they are the owners of the above described lands and that the said lands are free and clear of encumbrances and liens of whatsoever character except those held by the following persons.

1. N/A
2. N/A

IN WITNESS WHEREOF, The undersigned have set their hands and seals this _____ day of _____, 19____

Signed, sealed and delivered in the presence of:

x Steve McCalla _____ x W. R. Jennings _____ (L.S.)
 x Melissa Marcum _____ (L.S.)

STATE OF SOUTH CAROLINA)
COUNTY OF Richland)

Personally appeared before me Steve McCalla and made oath that he saw the within named William R. Jennings sign, seal and, as Deputy Executive Director act and deed, deliver the within written deed for the uses and purposes therein mentioned, and that he, with Melissa Marcum witnessed the execution thereof.

Sworn to before me this 15th day of June, 1993

Beth McClure (L.S.) Beth McClure
Notary Public for South Carolina

My Commission Expires: January 16, 1995

In accordance with provisions of 1-11-65 and 10-1-130 Code of Laws of SC, as amended, at its meeting held on July 14, 1993, 1993, approval was given by the STATE BUDGET AND CONTROL BOARD to the easement granted herein.

s/ Donna K. Williams
DONNA K. WILLIAMS, Secretary
to the Board

STATE OF SOUTH CAROLINA)

COUNTY OF)

AFFIDAVIT

PERSONALLY appeared before me _____

who being duly sworn, deposes and says:

That he is an officer and/or agent of Tri-County Electric Cooperative, Inc. and that he is familiar with the facts surrounding a transfer of a right of way from _____ to Tri-County Electric Cooperative, Inc., dated _____, 19____, and that no consideration of monetary value was given therefor.

Officer and/or Agent of Tri-County
Electric Cooperative, Inc.

SWORN to before me this _____)
day of _____, 19____)
(L.S.))
Notary Public for South Carolina)
My Commission Expires: _____)

STATE OF SOUTH CAROLINA
COUNTY OF _____

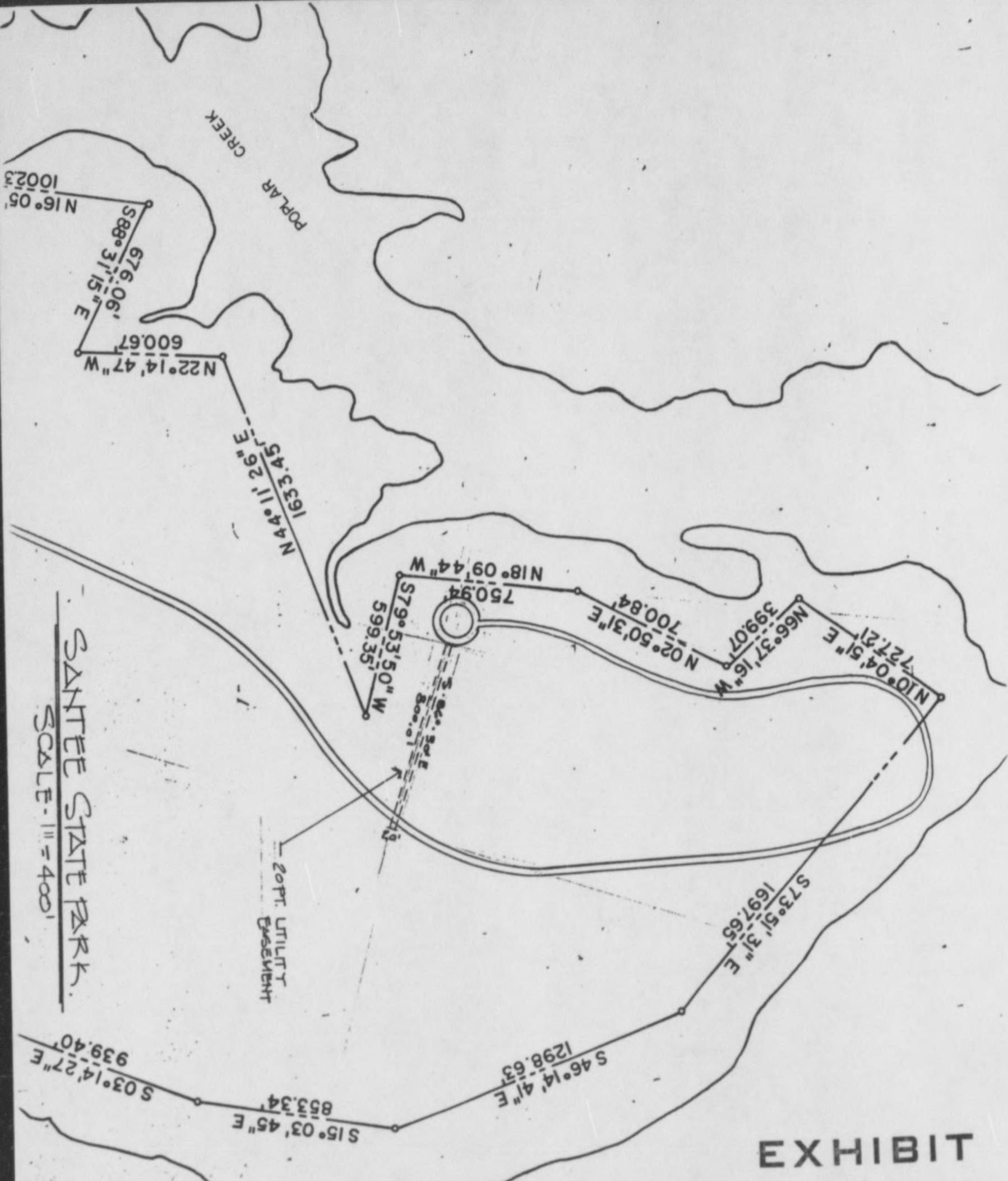
TO
Tri-County Electric
Cooperative, Inc.

RIGHT-OF-WAY EASEMENT

I hereby certify that the within Right-Of-Way Easement was filed for record in my office at _____ M. o'clock on the _____ day of _____, 19____ and was immediately entered upon the proper indexes and duly recorded in Book _____ of Deeds, Page _____

Clerk of Court C.P. & G.S.
County, S.C.

00065



EXHIBIT

JUL 14 1993

4

STATE BUDGET & CONTROL BOARD

99000

STATE OF SOUTH CAROLINA)
)
COUNTY OF RICHLAND)

EASEMENT GRANT

THIS EASEMENT GRANT is made between THE STATE OF SOUTH CAROLINA (hereinafter referred to as "the Grantor") and E. LEROY SAYLOR, CELIA E. SAYLOR, WILLIAM B. THOMASSON, WILLIAM J. SIMS, JESSIE R. THOMASSON and JUDITH THOMASSON ESQUIRBA (hereinafter referred to as "the Grantees").

The following recitals of fact are a material part of this instrument.

A. The Grantor is the owner of a tract of land described as follows and hereafter referred to as the "servient tenement":

See Exhibit "A" attached hereto
for legal description of servient tenement

B. The Grantees are the owners of tracts of land described as follows and hereafter referred to as the "dominant tenements":

See Exhibit "B" attached hereto
for legal description of dominant tenement

C. The Grantor wishes to grant and the Grantees wish to receive an easement over, under and across the servient tenement aforescribed hereafter also referred to as the "easement premises":

NOW, THEREFORE, in consideration of Two Hundred and no/100 (\$200.00) Dollars and no other consideration, the receipt and sufficiency of which is hereby acknowledged, the following grants, agreements and covenants and restrictions are made:

1. GRANT OF EASEMENT. The Grantor hereby grants to the Grantees, their heirs and assigns a perpetual non-exclusive easement appurtenant only to the title of the twenty-five acre dominant tenement for the purpose of residential ingress, egress, access and utility installation over and through the servient only to the twenty-five acre tenement.

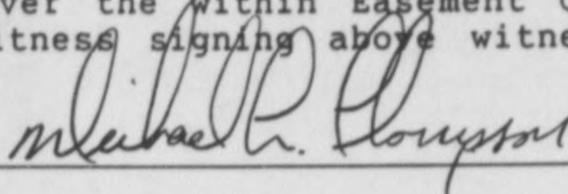
2. USE AND MAINTENANCE OF EASEMENT PREMISES. Exclusive use of the easement premises is not hereby granted. Grantees shall be responsible for such maintenance and repair of the easement premises as they shall deem necessary to facilitate their use thereof, including but not limited to periodic clearing and cleaning of the easement premises, The installation or maintenance by the Grantees of paving material, pipes, conduits, or concrete culverts under, upon or along the easement premises

00067

STATE OF SOUTH CAROLINA)
)
COUNTY OF RICHLAND)

PROBATE

PERSONALLY APPEARED before me the undersigned witness, who being duly sworn, deposes and says that (s)he saw the within named GRANTOR by its duly authorized signatory sign, seal and as GRANTOR'S act and deed, deliver the within Easement Grant and that (s)he with the other witness signing above witnessed the execution thereof.



SWORN to before me this

27th day of July, 1993.

Jaye A. Holley (SEAL)
Notary Public for South Carolina

3-21-95

My Commission Expires

STATE OF SOUTH CAROLINA)
)
COUNTY OF RICHLAND)

PROBATE

PERSONALLY APPEARED before me the undersigned witness, who being duly sworn, deposes and says that (s)he saw the within named GRANTEES sign, seal and as GRANTEES' act and deed, deliver the within Easement Grant and that (s)he with the other witness signing above witnessed the execution thereof.

SWORN to before me this

_____ day of _____, 1993.

(SEAL)
Notary Public for South Carolina

My Commission Expires

00068

EXHIBIT "A"

SERVIENT PREMISES

ALL THAT CERTAIN PIECE, PARCEL OR TRACT OF LAND lying and being located on the Western side of U.S. Highway #21, approximately one and one-half miles North of Interstate Highway 20, in the County of Richland, State of South Carolina; such premises being that lying between U.S. Highway #21 and the property originally conveyed by L. Blake Lomas and Petra L. Collins unto William J. Sims, William B. Thomasson and Warren D. Shelley, dated July 29, 1969, and recorded in the Office of the RMC for Richland County, South Carolina in Deed Book D-149 at Page 421; said parcel is 50' in width and approximately 95' in depth.

This being a portion of the property heretofore conveyed to the State of South Carolina by Deed of Andrew J. Roberts by Deed dated November 28, 1910 and recorded on December 8, 1910 in the office of the RMC for Richland County, South Carolina in Deed Book "AX" at Page 169.

EXHIBIT "B"

All that certain piece, parcel or lot of land, consisting of twenty-five (25.0) acres situate lying and being North of the City of Columbia, County of Richland, State of South Carolina, being shown on plat prepared for L. Blake Lomas by Benjamin H. Whetstone, date March 22, 1969, recorded in the Office of the RMC for Richland County, South Carolina in Plat Book 34 at Page 519.

This being the identical property conveyed to Warren D. Shelley, William J. Sims and William B. Thomasson by Deed of L. Blake Lomas dated April 3, 1969 and recorded on July 30, 1969 in the Office of the RMC for Richland County, South Carolina in Deed Book D-149 at Page 418 and subsequently conveyed to the Grantees herein by the following Deeds: Deed Book D-305 at Page 841; Deed Book D-306 at Page 39; Deed Book D-163 at Page 144; Deed Book D-157 at Page 249; Deed Book D-706 at Page 208; Deed Book D- at Page ; Deed Book D- at Page ; Deed Book D-1023 at Page 657.

NOW, THEREFORE, the STATE as Grantor, in consideration of the sum of ONE THOUSAND SIX HUNDRED THIRTY-EIGHT (\$1,638.00) DOLLAR(S), receipt of which is hereby acknowledged, does hereby grant, remise, and release unto SOUTH CAROLINA ELECTRIC AND GAS COMPANY its successors and assigns, a right-of-way easement in, to, upon and over the below described portion of riverbed and marshland; such riverbed and marshland situate in CHARLESTON County and lying below the mean high water line.

This easement of right-of-way shall be used solely for the purposes incidental with the installation, operation and maintenance of an existing overhead powerline crossing the Dawhoo River (Atlantic Intracoastal Waterway) at a location adjacent to S.C. Highway #174 bridge crossing, Edisto Island. The easement area is more particularly described as follows:

The easement commences on a bearing of S10°48'44"W and 5,165 feet south of the intersection of South Carolina Highway #174 and county road S-10-89. Thence S10°01'16"E for a distance of 438.0 feet, thence S9°12'36"E for a distance of 876.3 feet, thence S8°38'15"E for a distance of 437.5 feet, thence S7°14'19"E for a distance of 437.6 feet, thence S1°52'12"W for a distance of 367.1 feet, thence S0°34'54"W for a distance of 368.1 feet, thence S5°31'20"W for a distance of 463.6 feet, thence S10°33'59"E for a distance of 1,315.8 feet, thence S13°26'46" for a distance of 391.3 feet, for a total easement length of 5,095.30 feet and a total easement width of 70 feet, 35 feet on each side of the centerline.

The easement area is more particularly shown and delineated on a drawing entitled South Carolina Electric and Gas Company, Adams Run-Edingsville 115kV line crossing Dawhoo River, attached hereto and incorporated herein.

This easement of right-of-way is subject to all easements and rights-of-way of record or which may be revealed by inspection of the property and extends only to the STATE'S prima facie ownership.

The vertical clearance of all electrical wire, conductors, cables and live parts of equipment across all navigable waters and/or waters of the State of South Carolina shall be constructed in accordance with National Electrical Safety Code (ANSI-C2-1981) Part 2, Section 23, as amended.

00072

SOUTH CAROLINA ELECTRIC AND GAS COMPANY hereby agrees and covenants with the STATE that SOUTH CAROLINA ELECTRIC AND GAS COMPANY, its successors and assigns, shall not block or obstruct navigable waters or cause unreasonable adverse impact on fish, wildlife, or water quality in its use of the easement area. SOUTH CAROLINA ELECTRIC AND GAS COMPANY shall use the easement area solely for the purpose incidental with the construction, operation, and maintenance of said transmission line and shall maintain such easement area and transmission line in good condition.

SOUTH CAROLINA ELECTRIC AND GAS COMPANY further agrees and covenants that SOUTH CAROLINA ELECTRIC AND GAS COMPANY shall indemnify and hold harmless the STATE from and against any and all liabilities, claims, causes of action and expenses including, but not limited to, reasonable costs of attorney fees, resulting from bodily injury or death to any person or persons or damage to any property at any time that arises from or is incident to the construction, operation, maintenance, or use of the easement granted herein.

In the event of major maintenance, after construction, affecting the bed of the waterway, the South Carolina Coastal Council and the South Carolina Water Resources Commission shall be notified in writing prior thereto.

SOUTH CAROLINA ELECTRIC AND GAS COMPANY will comply with and be bound by any and all applicable State statutes, regulations, and terms and conditions of any permits or agreements concerning this project and any and all lands and waters involved therewith.

This Easement may be terminated by the STATE, in its discretion and such interests as the STATE may have shall revert to the STATE if SOUTH CAROLINA ELECTRIC AND GAS COMPANY, its successors and assigns: (1) quits and abandons all use of such transmission line in which case this easement of right-of-way shall terminate thirty (30) days after the date of such abandonment; or (2) continues an uncorrected violation or breach of any of the terms and conditions herein.

It is further understood and agreed that this easement is not to be construed as an easement granted to the exclusion of the STATE or to others later granted a similar right. This easement is subject to all easements, permits, restriction and covenants of record, or of plats of record, or which may be revealed upon inspection of the property.

IN WITNESS WHEREOF, this instrument is being executed in accordance with the action of the South Carolina Budget and Control Board at its meeting held on the 14th day of July, 1993.

STATE OF SOUTH CAROLINA
BUDGET & CONTROL BOARD

WITNESSES:

Michael R. Thompson
Patricia W. Fusco

BY:

Carroll A. Campbell, Jr.
Governor Carrol A. Campbell, Jr.
Chairman, Budget and Control Board

WITNESSES:

SC ELECTRIC AND GAS COMPANY

Ray M. Liff

BY:

Vice President - Power Delivery
TITLE

Approved
OFFICE OF THE ATTORNEY GENERAL

BY: Kenneth P. Woodington
Kenneth P. Woodington

DATE: 6/3/93

STATE OF SOUTH CAROLINA)
)
COUNTY OF RICHLAND)

PERSONALLY appeared before me Michael L. THOMPSON and made oath that he/she saw the within named State of South Carolina, Budget and Control Board, by its Chairman, Governor Carroll A. Campbell, Jr., sign, seal, and as its act and deed deliver the within written Easement, and that he/she, along with PAMELA W. FUSCO, witnessed the execution thereof.

Michael L. Thompson

SWORN to before me this 27th

day of July, 1993.

Jay A. Holley (L.S.)
Notary Public for South Carolina

My Commission expires: 3-21-95

STATE OF SOUTH CAROLINA)
)
COUNTY OF Richland ~~CHARLESTON~~)

PERSONALLY appeared before me PAMELA D. Hutto and made oath that he/she saw the within named S.C.E. & G. Co., by Mitchell S. Tibbany, its V.P. - POWER DELIVERY, sign, seal, and as its act and deed deliver the within written Easement, and that he/she, along with Ray M. Nix, witnessed the execution thereof.

Ray M. Nix

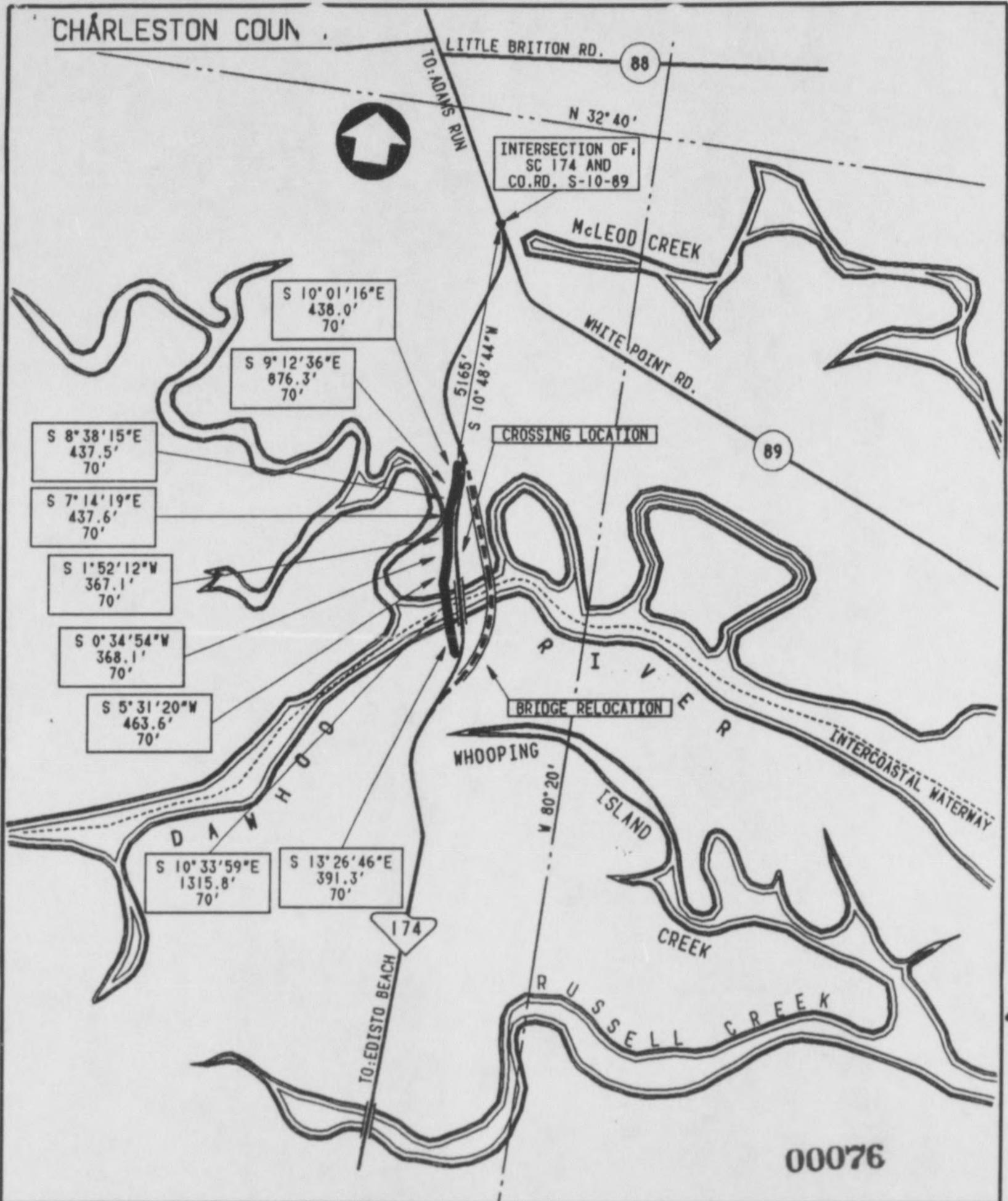
SWORN to before me this 18th

day of June, 1993.

Mary R. Beaul (L.S.)
Notary Public for South Carolina

My Commission Expires: May 9, 1999

CHARLESTON COUN



NO	DATE	REVISION	DR.	DATE	FOR	DETAIL	M.F. INDEX	SH.	OF	SHTS	REV
			IC	10-22-92	SOUTH CAROLINA ELECTRIC & GAS CO.		09245	031	1	1	1
			CK.	RHW 4-22-93	ADAMS RUN-EDINGSVILLE 115KV LINE						
			APP	RCL 4-22-93	CROSSING DAWHOO RIVER						
			APP	WAH 4-22-93							
			APP								
			APP								
			APP								
1	4-8-93	CHG. STR. LOC. & HT.	SCALE	NONE							

CADAM DRAWING - DO NOT REVISE MANUALLY LINE # 357

AGENCY: General Services

JUL 14 1993 5

SUBJECT: Permanent Improvement Projects

STATE BUDGET & CONTROL BOARD

Budget and Control Board approval is requested for the following permanent improvement project establishment requests and budget revisions which have been reviewed favorably by the Joint Bond Review Committee:

- (a) Summary 16-93: Item 2: Clemson University
Project: 9522, Performing Arts Center
Request: Increase budget to \$12,357,724 (add \$400,000 Revenue Bonds and Other funds). The majority of additional funds needed can be attributed to the poor soils on the site and to extensive rain delays. Although numerous soil bores were done, they did not discover the extent of unsuitable soil on the site. As a result, the project experienced a relatively large change order to remove and replace this soil almost as soon as construction began. Also, the furnishings have been bid and came in exceeding the project.
- (b) Summary 16-93: Item 3: USC-Salkehatchie
Project: 9506, Walterboro Cafeteria Renovation
Request: Increase budget to \$305,973.57 (add \$285,973.57 Capital Improvement Bond funds) to include the renovation of the facility as funding allows. The first priority is to replace the roof and then begin interior renovations. The interior renovations will be accomplished as funding allows and additional funds will have to be added later. This increase will be provided from projects 9502, 9505, 9507, 9508, 9509, and the remainder of the CIB funds allocated to USC-Salkehatchie.
- (c) Summary 16-93: Item 4: Medical University
Project: 9592, Children's Hospital Renovation
Request: Increase budget to \$2,350,000 (add \$850,000 Other, Hospital Generated funds). The budget increase and scope change are needed to cover the Pediatric Bone Marrow Transplant Unit and the expansion of the Pediatric Cardiology Clinic.
- (d) Summary 16-93: Item 5: Water Resources
Project: 9502, Hydrogeologic Investigation/Well Network
Request: Increase budget to \$1,924,062 (add \$1,279,271 Federal funds). This project has been extended and funded for an additional five years. Four additional sites will be purchased and approximately 51 observation wells will be installed in Aiken, Allendale, and Barnwell counties.
- (e) Summary 16-93: Item 13: Savannah Valley Authority
Project: 9514, Savannah Lakes Village-Phase II Infrastructure
Request: Increase budget to \$13,256,202 (add \$3,746,102 Other, Authorized Note from Insurance Reserve funds) to incorporate amount needed for project authorization in order for this project to balance without an overdraft. These funds are being transferred from the source of funds project Little River Site Development-Master Plan, P40-9500.

BOARD ACTION REQUESTED:

Approve the referenced permanent improvement project establishment requests and budget revisions which have been reviewed favorably by the Joint Bond Review Committee.

00077

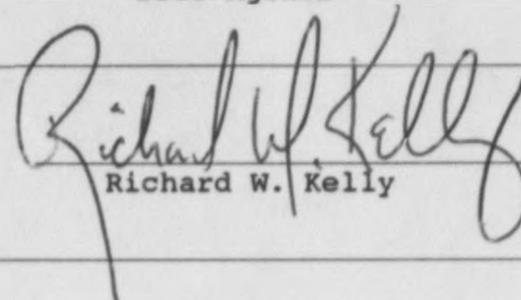
BUDGET AND CONTROL BOARD AGENDA ITEM WORKSHEET

Meeting Scheduled for: July 14, 1993

Blue Agenda

1. **Submitted by:**

- (a) Agency: Division of General Services
(b) Authorized Official Signature


Richard W. Kelly

2. **Subject:**

Permanent Improvement Projects

3. **Summary Background Information**

- (a) **Summary 16-93: Item 1: Clemson University**
Project: 9520, Clemson Continuing Ed/Conference Center/Golf Course
Request: Increase budget to \$11,053,000 (add \$5,200,000 Revenue Bonds and Other, Private funds) to proceed with Phase I which will include a continuing education/conference center, a golf course, and a food service facility.
- (b) **Summary 16-93: Item 2: Clemson University**
Project: 9522, Performing Arts Center
Request: Increase budget to \$12,357,724 (add \$400,000 Revenue Bonds and Other funds). The majority of additional funds needed can be attributed to the poor soils on the site and to extensive rain delays. Although numerous soil bores were done, they did not discover the extent of unsuitable soil on the site. As a result, the project experienced a relatively large change order to remove and replace this soil almost as soon as construction began. Also, the furnishings have been bid and came in exceeding the budget.
- (c) **Summary 16-93: Item 3: USC-Salkehatchie**
Project: 9506, Walterboro Cafeteria Renovation
Request: Increase budget to \$305,973.57 (add \$285,973.57 Capital Improvement Bond funds) to include the renovation of the facility as funding allows. The first priority is to replace the roof and then begin interior renovations. The interior renovations will be accomplished as funding allows and additional funds will have to be added later. This increase will be provided from projects 9502, 9505, 9507, 9508, 9509, and the remainder of the CIB funds allocated to USC-Salkehatchie.
- (d) **Summary 16-93: Item 4: Medical University**
Project: 9592, Children's Hospital Renovation
Request: Increase budget to \$2,350,000 (add \$850,000 Other, Hospital Generated funds). The budget increase and scope change are needed to cover the Pediatric Bone Marrow Transplant Unit and the expansion of the Pediatric Cardiology Clinic.
- (e) **Summary 16-93: Item 5: Water Resources**
Project: 9502, Hydrogeologic Investigation/Well Network
Request: Increase budget to \$1,924,062 (add \$1,279,271 Federal funds). This project has been extended and funded for an additional five years. Four additional sites will be purchased and approximately 51 observation wells will be installed in Aiken, Allendale, and Barnwell Counties.

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- (f) Summary 16-93: Item 13: Savannah Valley Authority
Project: 9514, Savannah Lakes Village-Phase II Infrastructure
Request: Increase budget to \$13,256,202 (add \$3,746,102 Other, Authorized Note from Insurance Reserve funds) to incorporate amount needed for project authorization in order for this project to balance without an overdraft. These funds are being transferred from the source of funds project Little River Site Development-Master Plan, P40-9500.

4. What is Board asked to do?

Approve permanent improvement project budget revisions. All items have been reviewed favorably by the Joint Bond Review Committee.

5. What is the recommendation of Board Division involved?

Recommend approval of permanent improvement project budget revisions.

6. Recommendation of other Division/agency (as required)?

- (a) Authorized Signature:
(b) Division/Agency Name:

7. List of Supporting Documents:

- (a) Attached:

EXHIBIT

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STATE BUDGET & CONTROL BOARD

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EXHIBIT

JUL 14 1993

6

STATE BUDGET AND CONTROL BOARD
MEETING OF July 14, 1993

STATE BUDGET & CONTROL BOARD
BLUE AGENDA
ITEM NUMBER 6

AGENCY: General Services

SUBJECT: 1993-94 Annual Permanent Improvement Program (APIP)

The Annual Permanent Improvement Programs (APIPs) are the agencies' facilities work programs outlining the particular projects the agencies expect to undertake during the year using funding already available. The Bond Committee and the Commission on Higher Education have favorably reviewed all proposed new projects with the following contingencies and exceptions established by CHE:

- (a) USC-Aiken - Priority #2, Nursing Facility Construction. Approved with the restriction that title to the land and improvements are held by the University.
- (b) College of Charleston - Priority #1, Stern Center Water Intrusion Repairs. Approved provided the College report, before work commences, the potential liability of the building's design firm, construction firm, and bonding company.
- (c) South Carolina State University - Priority #3, Sojourner Truth Hall Renovation. Approved provided that the College report, before work commences, the potential liability of the building's design firm, construction firm, and bonding company.
- (d) Midlands Technical College - Priority #1, Midlands Student and Support Facility Construction. Deferred by CHE and JBRC pending further review.

The APIP information is organized by three major groups (colleges and universities; technical and comprehensive education; all other agencies) and statewide totals. Supporting documentation is presented as follows: Part 1, Requests for New Projects; Part 2, Summary Schedules; Part 3, Projects of Interest.

	<u>Projects</u>	<u>Total Budget</u>	<u>Est 1993-94 Expenditures</u>	<u>Est Expend After 1993-94</u>
Existing	1,053	1,462,607,386	326,248,213	202,266,473
Proposed	104	41,832,485	23,226,285	18,606,200
Total	<u>1,157</u>	<u>1,504,439,871</u>	<u>349,474,498</u>	<u>220,872,673</u>

Budgets of proposed projects total \$41.8 million and include:

- \$15.8 million for land purchases and construction of new facilities
- \$24.4 million for repair/renovation/replacement projects
- \$.7 million for site development and demolition of existing facilities
- \$.9 million for other types of projects

BOARD ACTION REQUESTED:

Approve 1993-94 Annual Permanent Improvement Programs with the referenced contingencies and exceptions established by CHE.

ATTACHMENTS:

Agenda item worksheet; Carnell June 23 letter; 1993-94 Annual Permanent Improvement Programs

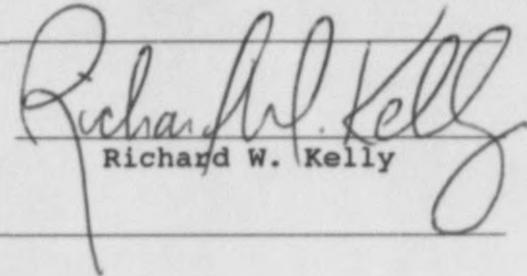
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BUDGET AND CONTROL BOARD AGENDA ITEM WORKSHEET

Meeting Scheduled for: July 14, 1993

Blue Agenda

1. **Submitted by:**
 (a) Agency: Division of General Service
 (b) Authorized Official Signature


 Richard W. Kelly

2. **Subject:**
 1993-94 Annual Permanent Improvement Program (APIP)

3. **Background Information**

1993-94 Annual Permanent Improvement Programs (APIPs) were reviewed by the Joint Bond Review Committee on June 22, 1993. APIPs are the agencies' facilities work programs for the fiscal year. They outline the projects the agencies expect to undertake during the year using funding already available.

The 1993-94 APIPs include:

	<u>Projects</u>	<u>Total Budget</u>	<u>Est. 1993-94 Expenditures</u>	<u>Est. Expend. After 1993-94</u>
Existing	1,053	1,462,607,386	326,248,213	202,266,473
Proposed	104	41,832,485	23,226,285	18,606,200
Total	1,157	1,504,439,871	349,474,498	220,872,673

Included in the proposed new projects (the budgets of which total \$41.8 million) are the following:

- \$15.8 million for land purchases and construction of new facilities;
- \$24.4 million for repair/renovate/replacement projects;
- \$.7 million for site development and demolition of existing facilities;
- \$.9 million for other types of projects.

As in the past, the APIP information is organized by three major groups (A. Colleges and Universities; B. Technical and Comprehensive Education; and C. All Other Agencies) and into statewide totals.

Supporting documentation is presented as follows:

- Part 1: Agency Requests for New Projects
- Part 2: Summary Schedules
- Part 3: Schedules of Interest

The Bond Committee reviewed the Annual Programs at its meeting on June 22, 1993. The Committee and the Commission on Higher Education favorably reviewed all proposed new projects with the following contingencies and exceptions established by CHE.

- (1) USC-Aiken - Priority #2 Nursing Facility Construction

Approved with the restriction that title to the land and improvements be held by the University.

- (2) College of Charleston - Priority #1 Stern Center Water Intrusion Repairs

Approved provided that the College report, before work commences, the potential liability of the building's design firm, construction firm, and bonding company.

- (3) South Carolina State University - Priority #3 Sojourner Truth Hall Renovation

Approved provided that the College report, before work commences, the potential liability of the building's design firm, construction firm, and bonding company.

- (4) Midlands Technical College - Priority #1 Midlands-Student and Support
Facility Construction

Deferred by CHE and JBRC pending further review.

4. What is the Board asked to do?

Review the 1993-94 Annual Permanent Improvement Program including the special requirements on three projects imposed by the Commission on Higher Education as noted in the Special Notes section. In addition, defer consideration of Midlands Technical College Priority #1 pending further review by the Commission on Higher Education.

5. What is the recommendation of General Services?

Recommend approval of 1993-94 Annual Permanent Improvement Program including the special requirements imposed by the Commission on Higher Education as noted in the Special Notes section. In addition, defer consideration of Midlands Technical College Priority #1 pending further review by the Commission on Higher Education.

6. Recommendation of other Division/agency (as required)?

- (a) Authorized Signature:
(b) Division/Agency Name:

7. List of Supporting Documents:

- (a) Attached:
1. APIP Parts 1, 2 and 3
2. Letter from JBRC

EXHIBIT

JUL 14 1993

6

STATE BUDGET & CONTROL BOARD

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Capital Improvements
Joint Bond Review Committee

MARION P. CARNELL
HOUSE OF REPRESENTATIVES
CHAIRMAN

SENATE MEMBERS
HUGH K. LEATHERMAN
THOMAS L. MOORE
J. VERNE SMITH
PHIL P. LEVENTIS
JOHN DRUMMOND

HOUSE MEMBERS
MARION P. CARNELL
JENNINGS G. McABEE
WILLIAM D. BOAN
HENRY E. BROWN, JR.
JEAN L. HARRIS



HUGH K. LEATHERMAN
SENATE
VICE CHAIRMAN

SUE HOOKS
DIRECTOR OF RESEARCH
BUDGET AND CONTROL BOARD LIAISON
803-734-2774

LIB CROFT
ADMINISTRATIVE ASSISTANT
803-734-3098



June 23, 1993

Mrs. Aline A. Ferguson
Assistant Division Director
Div. of Gen. Services-Capital Improvements
1201 Main St. - Suite #830
Columbia, South Carolina 29201

In Re: 1993-94 Annual Permanent Improvement Programs

Dear Mrs. Ferguson:

The Joint Bond Review Committee, at its meeting of 6/22/93, reviewed the 1993-94 Annual Permanent Improvement Programs (APIPs) submitted by State agencies and departments.

The Committee approved all projects submitted and concurred in the special requirements imposed by the Commission on Higher Education (as detailed in Part III, Schedule 2, pg. III-2) on the following:

- (1) USC-Aiken--Nursing Facility Construction
- (2) College of Charleston--Stern Center Water Intrusion Repairs
- (3) SC State University--Sojourner Truth Hall Renovation

In addition, the Committee deferred approval of the Midlands TEC Student/Support Facility construction project pending further review of the project by the Commission on Higher Education at its meeting scheduled for July 1, 1993.

With kind regards, I am

Sincerely,
Marion P. Carnell
Rep. Marion P. Carnell, Chairman
Joint Bond Review Committee

MPC/1c

EXHIBIT

JUL 14 1993

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STATE BUDGET & CONTROL BOARD

P. O. BOX 11867, COLUMBIA, SC 29211 ■ 522 BLATT BUILDING

00083

1993-94 APIP
ANNUAL PERMANENT IMPROVEMENT PROGRAM



EXHIBIT

JUL 14 1993

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STATE BUDGET & CONTROL BOARD

SOUTH CAROLINA BUDGET & CONTROL BOARD

Division of General Services - Capital Improvements Office

1201 Main Street - Suite 830, Columbia, South Carolina 29201

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PART I
Agency Requests for New Projects

1993-94 Annual Permanent Improvement Program (APIP)

EXHIBIT

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STATE BUDGET & CONTROL BOARD

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1993-94 ANNUAL PERMANENT IMPROVEMENT PROGRAM (APIP)

PART I - TABLE OF CONTENTS

I.	NEW PROJECT REQUESTS BY PROJECT TYPE	PAGE #
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II.	INDIVIDUAL AGENCY REQUESTS FOR NEW PROJECTS	

A. COLLEGES & UNIVERSITIES	PAGE #	B. TECHNICAL & COMP EDUCATION	PAGE #	C. ALL OTHER AGENCIES	PAGE #
H09 Citadel		H59 Aiken		D10 State Law Enforcement Division	
H12 Clemson University		H59 Central Carolina		E24 Adjutant General's Office	
P20 Clemson University - PSA		H59 Chesterfield/Marlboro		F10 B&CB - Information Resource Mgmt	
H15 College of Charleston	I - 5	H59 Denmark		F12 B&CB - General Services	I - 19
H18 Francis Marion University		H59 Florence/Darlington		F16 B&CB - Motor Vehicle Mgmt	
H21 Lander College		H59 Greenville		H67 Educational Television Comm	
H24 S. C. State University	I - 6	H59 Horry/Georgetown		H71 Wil Lou Gray Opportunity School	
H27 University of South Carolina	I - 8	H59 Midlands	I - 17	H73 Vocational Rehabilitation	I - 22
H28 USC - Medical School		H59 Orangeburg/Calhoun		H75 Deaf & Blind School	
H29 USC - Aiken	I - 11	H59 Piedmont	I - 18	H79 Archives & History	
H32 USC - Coastal Carolina		H59 Spartanburg		H87 State Library	
H34 USC - Spartanburg		H59 Tech of the Lowcountry	I - 16	J12 Mental Health Department	I - 23
H36 USC - Beaufort		H59 Tri-County		J16 Mental Retardation Department	I - 27
H37 USC - Lancaster		H59 Trident		L12 John de la Howe School	
H38 USC - Salkehatchie		H59 Williamsburg		N04 Department of Corrections	
H39 USC - Sumter		H59 York		N12 Youth Services Department	
H40 USC - Union				N20 Criminal Justice Academy	
H47 Winthrop University				P04 Water Resources Commission	
H51 Medical University of S. C.	I - 12			P12 Forestry Commission	I - 32
				P16 Agriculture Department	
				P24 Wildlife & Marine Resources	
				P25 Coastal Council	
				P28 Parks, Recreation & Tourism	
				P36 Patriots Point Development Authority	I - 33
				P40 Savannah Valley Authority	
				P48 Old Exchange Building Commission	
				R60 Employment Security Commission	
				U04 Aeronautics Commission	I - 35
				U12 Highways & Public Transportation	
				Y14 Ports Authority	

EXHIBIT

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STATE BUDGET & CONTROL BOARD

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1993-94 ANNUAL PERMANENT IMPROVEMENT PROGRAM (APIP)
SUMMARY - REQUESTS FOR NEW PROJECTS (BY PROJECT TYPE)

Item No.	Agency Number and Name	Priority Number	Project Name	Refer to Part 1 Page	Amount	Source of Funds	
Section 1 - Purchase Land - Buildings							
0 Projects		Sub Total for Section 1 - Purchase Land - Buildings			\$	0	
Section 2 - Construct Additional Facilities/Systems							
1.	F12	B&CB - General Services	4	State Bldgs - Connect to Energy Mgmt System	I - 19	99,000	Appropriated State
2.	H29	USC - Aiken	2	USC-Aiken Nursing Facility	I - 11	2,153,000	Institution Bonds, Other
3.	H59	Midlands Technical College	1	Midlands-Student and Support Facility Construction	I - 17	5,500,000	Institution Bonds, Other
4.	H73	Vocational Rehabilitation	1	Training Complex-Storage Building Construction	I - 22	351,000	Other - Earned Federal Funds
5.	J12	Mental Health	8	Lexington MHC Construction	I - 24	1,500,000	Excess Debt Service
6.	J12	Mental Health	9	St. Matthews Satellite Construction	I - 24	375,000	Excess Debt Service
7.	J12	Mental Health	10	Harris Hospital Renovations	I - 24	72,500	Excess Debt Service
8.	J12	Mental Health	18	Piedmont MHC Construction	I - 25	2,670,000	Excess Debt Service
9.	J12	Mental Health	19	Aiken-Barnwell MHC Construction	I - 26	2,600,000	Excess Debt Service
10.	J16	Mental Retardation	9	Pee Dee - Saleeby Developmental Unit Replacement	I - 28	200,000	Excess Debt Service
11.	P12	Forestry Commission	1	Taylor Nursery Seed Packing Bldg Expansion	I - 32	87,700	Appropriated State
12.	P36	Patriots Point	3	Aircraft Maintenance Hangar Construction	I - 33	160,000	Other - Income Revenue, VF-1 Grant
12 Projects		Sub Total for Section 2 - Construct Additional Facilities/Systems			\$	15,768,200	
Section 3 - Repair/Renovate Existing Facilities/Systems							
13.	F12	B&CB - General Services	1	Boylston House - Exterior Painting	I - 19	39,600	Appropriated State
14.	F12	B&CB - General Services	3	Gov's Mansion Compl - Servants Qtrs Renovation	I - 19	119,900	Appropriated State, Other - Asbestos Settlement
15.	F12	B&CB - General Services	6	SC State Library - Plaza Repairs	I - 19	99,000	Other - Deprec Reserve
16.	F12	B&CB - General Services	8	Columbia Mills Building - Exterior Repairs	I - 20	112,200	Other - Deprec Reserve
17.	F12	B&CB - General Services	9	Calhoun Building - Elevator Renovation	I - 20	92,400	Other - Deprec Reserve
18.	H15	College of Charleston	1	Stern Center Water Intrusion Repairs	I - 5	769,500	Excess Debt Service
19.	H15	College of Charleston	2	Science Laboratory Conversions	I - 5	262,000	Excess Debt Service
20.	H15	College of Charleston	3	ADA Facility Compliance	I - 5	150,000	Excess Debt Service
21.	H24	S. C. State University	2	Boiler Plant Building Renovation	I - 6	65,000	Excess Debt Service
22.	H24	S. C. State University	3	Sojourner Truth Hall Facade Repairs	I - 6	362,000	Excess Debt Service
23.	H24	S. C. State University	4	Rowe Hall Renovation	I - 6	75,000	Excess Debt Service
24.	H24	S. C. State University	5	Mix Hall Renovation	I - 6	75,000	Excess Debt Service
25.	H27	USC - Columbia	4	Longstreet Theatre Exterior Repair	I - 8	200,000	Excess Debt Service
26.	H27	USC - Columbia	7	Russell House Assemblyroom/Ballroom Renovation	I - 9	210,000	Excess Debt Service
27.	H27	USC - Columbia	8	Thornwell Administration Annex Renovations	I - 9	495,000	Excess Debt Service
28.	H27	USC - Columbia	9	Humanities Classroom Building Finishes Upgrade	I - 9	100,000	Excess Debt Service
29.	H27	USC - Columbia	10	President's House Exterior Repair	I - 9	120,000	Excess Debt Service
30.	H27	USC - Columbia	11	Florescent Fixtures Retrofit	I - 9	750,000	Appropriated State
31.	H27	USC - Columbia	12	Free Cooling Heat Exchangers	I - 10	550,000	Appropriated State
32.	H29	USC - Aiken	1	Building 903 Renovations	I - 11	1,637,000	Other - County Bond Issue
33.	H51	MUSC	1	2nd Floor Harborview Renovations	I - 12	1,400,000	Other - Physicians Practice Plan
34.	H51	MUSC	2	2nd Floor Psychiatry South Renovations	I - 12	800,000	Other - Indirect Cost Recoveries
35.	H51	MUSC	3	2nd Floor CSB Renovations	I - 12	3,800,000	Other - Physicians Practice Plan
36.	H51	MUSC	5	Quadrangle ("C" & "D") Renovations	I - 12	1,080,000	Other - Indirect Cost Recoveries

1993-94 ANNUAL PERMANENT IMPROVEMENT PROGRAM (APIP)
SUMMARY - REQUESTS FOR NEW PROJECTS (BY PROJECT TYPE)

Item No.	Agency Number and Name	Priority Number	Project Name	Refer to Part 1 Page	Amount	Source of Funds
Section 3 - Repair/Renovate Existing Facilities/Systems Continued						
37.	H51 MUSC	6	BSB Clinical Immunology/Microbiology Lab Renov	I - 13	700,000	Other - Indirect Cost Recoveries
38.	H51 MUSC	7	BSB Southwest Wing Renovations	I - 13	360,000	Other - Indirect Cost Recovery
39.	H51 MUSC	8	Research Building Renovations	I - 13	240,000	Other - Physicians Practice Plan
40.	H51 MUSC	9	CSB 9th Floor-Gastroenterology Renov	I - 13	202,500	Other - Physicians Practice Plan
41.	H51 MUSC	11	CSB Cooling Towers Replacement	I - 14	200,000	Other - Hospital Generated Revenues
42.	H51 MUSC	12	Children's Hosp. Cooling Towers Replac	I - 14	175,000	Other - Hospital Generated Revenues
43.	H51 MUSC	13	Library Renovation	I - 14	225,000	Excess Debt Service
44.	H51 MUSC	14	BCD(Bank) Building AC Unit Replacement	I - 14	160,000	Other - Hospital Generated Revenues
45.	H51 MUSC	15	BSB Suite 101 Renovations	I - 14	175,000	Other - Physicians Practice Plan
46.	H51 MUSC	16	BSB 5th Floor-Biochemistry Renovations	I - 15	175,000	Other - Physicians Practice Plan
47.	H51 MUSC	17	College of Nursing Window Replacement	I - 15	175,000	Other - Nursing Generated Revenue
48.	H59 Midlands Technical College	2	Midlands-LET Building Renovation	I - 17	350,000	Other - Local
49.	J12 Mental Health	1	Catawba MHC Reroofing	I - 23	120,000	Excess Debt Service
50.	J12 Mental Health	3	DMH Fire Alarm Upgrade	I - 23	350,000	Excess Debt Service
51.	J12 Mental Health	4	Steam and Hot Water Distribution Repair	I - 23	100,000	Excess Debt Service
52.	J12 Mental Health	5	Bryan HVAC Upgrade	I - 23	75,000	Excess Debt Service
53.	J12 Mental Health	7	CFSH - Building 18 Renovations	I - 23	175,000	Excess Debt Service
54.	J12 Mental Health	11	Morris Village Exterior Upgrade	I - 24	150,000	Excess Debt Service
55.	J12 Mental Health	12	Tucker/DG Dining Partitions Replacement	I - 24	30,000	Excess Debt Service
56.	J12 Mental Health	13	Hall Institute Cottages Exterior Repair	I - 25	50,000	Excess Debt Service
57.	J12 Mental Health	14	Tucker/Dowdy Gardner Interior Protection	I - 25	75,000	Excess Debt Service
58.	J12 Mental Health	15	Harris Hosp Clinical Counseling Addition	I - 25	45,000	Excess Debt Service
59.	J12 Mental Health	16	DoAS Roof Replacement/Equipment Upgrade	I - 25	450,000	Excess Debt Service
60.	J12 Mental Health	17	DoAS HVAC Upgrade	I - 25	180,000	Excess Debt Service
61.	J16 Mental Retardation	1	Coastal Center - B2/D2/D6 Reroofing	I - 27	100,000	Excess Debt Service
62.	J16 Mental Retardation	2	Statewide - Reg Ctrs Prev Maint/Energy Retroft	I - 27	350,000	Excess Debt Service
63.	J16 Mental Retardation	3	Coastal Center - C 1/2 Renovation	I - 27	250,000	Excess Debt Service
64.	J16 Mental Retardation	4	Midland Center - Willow Renovation	I - 27	150,000	Excess Debt Service
65.	J16 Mental Retardation	5	Whitten Center - Suber Center Renovation	I - 27	300,000	Excess Debt Service
66.	J16 Mental Retardation	7	Coastal - Port Royal Comm Residence Renovation	I - 28	25,000	Excess Debt Service
67.	J16 Mental Retardation	11	Coastal Center - F1 Renovation	I - 28	50,000	Excess Debt Service
68.	J16 Mental Retardation	14	Coastal Center - G3 Renovation	I - 29	30,000	Excess Debt Service
69.	J16 Mental Retardation	16	Midlands Center - Roads Resurfacing	I - 29	50,000	Excess Debt Service
70.	J16 Mental Retardation	17	Pee Dee Center - Roads Resurfacing/Paving	I - 29	65,000	Excess Debt Service
71.	P12 Forestry Commission	2	Area and County Office Repair/Renovation	I - 32	18,000	Appropriated State
72.	P36 Patriots Point	1	Yorktown Reroofing	I - 33	1,000,000	Other - Income Revenue
73.	P36 Patriots Point	4	Waterways Tour Boat Channel Dredge	I - 33	240,000	Other - Income Revenue
74.	U04 Aeronautics Commission	1	Hanger Superstructure Repainting	I - 35	15,000	Appropriated State
75.	U04 Aeronautics Commission	2	Wilder Hanger Building Repainting	I - 35	31,000	Appropriated State

63 Projects

Sub Total for Section 3 - Repair/Renovate Existing Facilities/Systems \$ 20,975,100

1993-94 ANNUAL PERMANENT IMPROVEMENT PROGRAM (APIP)
SUMMARY - REQUESTS FOR NEW PROJECTS (BY PROJECT TYPE)

Item No.	Agency Number and Name	Priority Number	Project Name	Refer to Part 1 Page	Amount	Source of Funds	
Section 4 - Replace Existing Facilities/Systems							
76.	F12	B&CB - General Services	5	State Buildings - CFC Abatement	I - 19	50,000	Appropriated State
77.	F12	B&CB - General Services	7	Five Points Building - Roof Replacement	I - 20	123,800	Other - Deprec Reserve
78.	F12	B&CB - General Services	10	Sumter Street Building - HVAC Work	I - 20	185,900	Other - Deprec Reserve, DIRM, Asbestos Settlement
79.	H24	S. C. State University	1	Smith/Hammond/Middleton Fan Coil Replacement	I - 6	125,000	Excess Debt Service
80.	H24	S. C. State University	6	Faculty Housing HVAC and Window Replacement	I - 6	75,000	Excess Debt Service
81.	H27	USC - Columbia	1	Business Administration Mechanical Replacement	I - 8	800,000	Appropriated State
82.	H27	USC - Columbia	2	South Caroliniana Window/HVAC Replacement	I - 8	245,000	Other - Renovation Reserve
83.	H27	USC - Columbia	3	McClintock Dormitory HVAC Replacement	I - 8	600,000	Other - Housing
84.	H27	USC - Columbia	5	War Memorial HVAC Replacement	I - 8	100,000	Excess Debt Service
85.	H27	USC - Columbia	6	Osborne Second Floor HVAC Replacement	I - 8	175,000	Excess Debt Service
86.	H51	MUSC	4	BSB East Air Handler Replacement	I - 12	350,000	Excess Debt Service
87.	H59	Piedmont Technical College	1	Piedmont-Cycle XV Energy Management	I - 18	105,785	Federal Energy Grant, Other
88.	J12	Mental Health	2	Tucker/Dowdy-Gardner Emergency Generator	I - 23	60,000	Excess Debt Service
89.	J12	Mental Health	6	CFSH - Cooling Tower Replacement	I - 23	20,000	Excess Debt Service
90.	J16	Mental Retardation	6	Pee Dee Center - Pecans' HVAC Replacement	I - 28	200,000	Excess Debt Service
91.	J16	Mental Retardation	10	Pee Dee Ctr - Communication Syst Replacement	I - 28	200,000	Excess Debt Service
92.	J16	Mental Retardation	13	Coastal Center - G2 Freezer Replacement	I - 29	40,000	Excess Debt Service
17 Projects			Sub Total for Section 4 - Replace Existing Facilities/Systems				\$ 3,455,485
Section 5 - Demolish Existing Facilities							
93.	J16	Mental Retardation	18	Midlands Center - Pine Demolition	I - 30	45,000	Excess Debt Service
94.	J16	Mental Retardation	19	Whitten Center - Eight Buildings Demolition	I - 30	370,000	Excess Debt Service
94.	J16	Mental Retardation	20	Coastal Ctr - Ancillary Facilities Demolition	I - 30	18,000	Excess Debt Service
3 Projects			Sub Total for Section 5 - Demolish Existing Facilities				\$ 433,000
Section 6 - Site Development							
96.	F12	B&CB - General Services	2	Gov's Mansion Complex - Landscape Improvements	I - 19	50,000	Appropriated State
97.	H59	Technical College of the Lowcountry	1	Lowcountry - Bluff Stabilizaton	I - 16	115,000	Other - Local
98.	J16	Mental Retardation	12	Midlands - Campus Ext Lighting Installation	I - 29	60,000	Excess Debt Service
99.	J16	Mental Retardation	15	Coastal Center - Roads/Access Areas Paving	I - 29	75,000	Excess Debt Service
4 Projects			Sub Total for Section 6 - Site Development				\$ 300,000
Section 7 - Asbestos and PCB Abatement							
0 Projects			Sub Total for Section 7 - Asbestos and PCB Abatement				\$ 0
Section 8 - A&E							
0 Projects			Sub Total for Section 8 - A&E				\$ 0

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1993-94 ANNUAL PERMANENT IMPROVEMENT PROGRAM (APIP)
 SUMMARY - REQUESTS FOR NEW PROJECTS (BY PROJECT TYPE)

Item No.	Agency Number and Name	Priority Number	Project Name	Refer to Part 1 Page	Amount	Source of Funds	
Section 9 - Other - Equipment							
100.	H29	USC - Aiken	3	Campus Local Area Network (LAN) Installation	I - 11	400,700	Other - County Bond Issue
101.	J16	Mental Retardation	8	Whitten - Security/Elopement Syst Installation	I - 28	40,000	Excess Debt Service
2 Projects			Sub Total for Section 9 - Other - Equipment		\$	440,700	
Section 10 - Other - Energy Management, Survey, Modification							
102.	H51	MUSC	10	Energy Management Controls Install	I - 13	160,000	Excess Debt Service-Tuition
103.	J16	Mental Retardation	21	Statewide - Regional Centers' Aerial Surveys	I - 30	100,000	Excess Debt Service
104.	P36	Patriots Point	2	Waterways DE Berth Dredge	I - 33	200,000	Other - DESA Grant
3 Projects			Sub Total for Section 10 - Other - Energy Management, Survey, Modification		\$	460,000	
104 TOTAL PROJECTS				TOTAL FOR ALL NEW PROJECTS		\$	41,832,485

1993-94 Annual Permanent Improvement Program (APIP)
Requests for New Projects

Agency Code H15 Name College of Charleston

Priority	Project Title and Description	Project Type -- Facility Type	Amount	Source of Funds
1*	Stern Center Water Intrusion Repairs Repairs to the exterior facade of the Stern Center are necessary to alleviate the moisture intrusion that is damaging the interior of the facility. The work will include repairs to the brick and mortar joints, the buttresses and copper mansards, and other areas determined to be the entry points for moisture.	Repair Existing Facility - Program/Academic	769,500	Excess Debt Service - Plant Improvement Bonds
2	Science Laboratory Conversions Conversion of owned or leased space for use primarily as teaching laboratories. Space conversion is needed because the college has simply outgrown the Science Center. As a result, general education science requirements are problematical given the number of science laboratories is insufficient to support current instructional loads. At this time the location and size of the space has not been identified.	Renovate Existing Facilities - Program/Academic	262,000	Excess Debt Service - Plant Improvement Bonds
3	ADA Facility Compliance Modifications to buildings/systems/infrastructure in order to bring the campus facilities into compliance with the Americans with Disabilities Act.	Renovate Existing Facilities - Program/Academic	150,000	Excess Debt Service - Plant Improvement Bonds
			Total: <u>1,181,500</u>	

* SEE SPECIAL NOTE

Agency Summary of New Projects

Source of Funds		Budgets by Project Type		Budgets by Facility Type	
0	Capital Improvement Bonds	1.	Purchase Land/Buildings	1.	Office/Administration
1	Departmental CIB	2.	Construct Additional Facilities/Systems	2.	Program/Academic
2	Institution (Tuition) Bonds	3.	Repair/Renovate Existing Facilities/Systems	3.	Health Care/Medical
3	Revenue Bonds	4.	Replace Existing Facilities/Systems	4.	Housing/Food Service/Laundry
4	Excess Debt Service	5.	Demolish Existing Facilities	5.	Support Services/Storage/Maintenance
5	Capital Expenditure Fund	6.	Site Development	6.	Athletic/Recreational
6	Appropriated State	7.	Asbestos/PCB Abatement	7.	Utilities/Roads/Parking/Site Developemnt
7	Federal	8.	A&E	8.	Land Purchase
8	Athletic	9.	Other	9.	Other
9	Other	10.	Other	10.	Other
Total <u>1,181,500</u>		Total <u>1,181,500</u>		Total <u>1,181,500</u>	

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1993-94 Annual Permanent Improvement Program (APIP)
Request for New Projects

Agency Code H24 Name South Carolina State University

Priority	Project Title and Description	Project Type -- Facility Type	Amount	Source of Funds
1	Smith/Hammond/Middleton Fan Coil Replacement Replacement of all the fan coil units, condensate lines, and update the control system for the Smith/Hammond/Middleton Center HVAC system. The Center was constructed in 1968 and the HVAC system is in dire need of updating to reduce maintenance costs and be more energy efficient.	Replace Existing System - Program/Academic	125,000	Excess Debt Service - Tuition
2	Boiler Plant Building Renovation Renovation of the Boiler Plant Building that was constructed in 1945. They intend to replace the original roof, windows, doors, and paint the entire building.	Renovate Existing Facility - Utilities	65,000	Excess Debt Service - Tuition
3*	Sojourner Truth Hall Facade Repairs Repair the exterior walls of the circa 1972 Sojourner Truth Hall. The sixteen story dormitory was built without horizontal and vertical expansion joints resulting in cracks in the exterior walls that allow water to enter the building. The project will involve cutting proper expansion joints, repairing spalled (fragmented) brick areas, and installing wallflashing.	Repair Existing Facility - Housing	362,000	Excess Debt Service - Housing
4	Rowe Hall Renovation Renovation of the circa 1954 Rowe Hall. The focus of this project is to replace the windows, doors, and waterproof and paint the exterior walls. These actions will increase the energy efficiency and protect the structural integrity of the building.	Renovate Existing Facility - Office/Administration	75,000	Excess Debt Service - Tuition
5	Nix Hall Renovation Renovation of the circa 1954 Nix Hall. The focus of this project is to replace the windows, doors, and waterproof and paint the exterior walls. These actions will increase the energy efficiency and protect the structural integrity of the building.	Renovate Existing Facility - Office/Administration	75,000	Excess Debt Service - Tuition
6	Faculty Housing HVAC and Window Replacement Replacement of energy inefficient windows and the HVAC systems in six faculty housing units. The housing units were constructed in 1965 without air conditioning and with windows that do not meet today's standards for energy efficiency.	Replace Existing Systems - Housing	75,000	Excess Debt Service - Housing
* SEE SPECIAL NOTE			Total:	<u>777,000</u>

1993-94 Annual Permanent Improvement Program (APIP)
Agency Summary of New Projects

Agency Code H24 Name South Carolina State University

Source of Funds		Budgets by Project Type		Budgets by Facility Type	
0	Capital Improvement Bonds	1.	Purchase Land/Buildings	1.	Office/Administration
1	Departmental CIB	2.	Construct Additional Facilities/Systems	2.	Program/Academic
2	Institution (Tuition) Bonds	3.	Repair/Renovate Existing Facilities/Systems	3.	Health Care/Medical
3	Revenue Bonds	4.	Replace Existing Facilities/Systems	4.	Housing/Food Service/Laundry
4	Excess Debt Service - Housing	5.	Demolish Existing Facilities	5.	Support Services/Storage/Maintenance
	- Tuition	6.	Site Development	6.	Athletic/Recreational
5	Capital Expenditure Fund	7.	Asbestos/PCB Abatement	7.	Utilities/Roads/Parking/Site Development
6	Appropriated State	8.	A&E	8.	Land Purchase
7	Federal	9.	Other	9.	Other
8	Athletic	10.	Other	10.	Other
9	Other				
	Total		Total		Total
	<u>777,000</u>		<u>777,000</u>		<u>777,000</u>

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STATE BUDGET & CONTROL BOARD

1993-94 Annual Permanent Improvement Program (APIP)
Request for New Projects

Agency Code H27 Name University of South Carolina - Columbia

Priority	Project Title and Description	Project Type -- Facility Type	Amount	Source of Funds
1	Business Administration Mechanical Replacement	Replace Existing System Program/Academic (80%) Office/Administration (20%)	800,000	Appropriated State - Formula
	Replacement of the mechanical system in Close Tower of the College of Business Administration. Currently, a project is being designed to abate the asbestos in this tower. The existing mechanical system is 20 years of age, inefficient by current standards, and reached the end of its effective life. The most cost effective approach is to abate the asbestos and replace the mechanical system simultaneously.			
2	South Caroliniana Window/HVAC Replacement	Replace Existing Systems - Program/Academic	245,000	Other - Renovation Reserve
	Replacement of HVAC and repair/replacement of the windows in the South Caroliniana Library is necessary to alleviate the humidity problems in the facility. The humidity control in the building is inadequate to preserve the valuable archives housed in the facility. The window repair/replacement will be completed with historical preservation of the building as a major focus.			
3	McClintock Dormitory HVAC Replacement	Replace Existing System - Housing	600,000	Other - Housing
	Replacement of the steam radiators and the addition of air conditioning is the focus of this project. The circa 1955 dormitory is one of the last housing facilities without air conditioning on the campus. Ceilings will be lowered and electrical modifications will be included in this project.			
4	Longstreet Theatre Exterior Repair	Repair Existing Facility - Program/Academic	200,000	Excess Debt Service - Tuition
	Repair of the exterior of the Longstreet Theatre is the focus of this project. The present coating system dates back to the renovation of the facility in the mid '70's. Exterior wood trim, damaged during Hugo, will be repaired and repainted as needed.			
5	War Memorial HVAC Replacement	Replace Existing System - Museum	100,000	Excess Debt Service - Tuition
	Replace the existing HVAC systems in the this facility. The existing steam convection system is 60 years of age and leaks creating major humidity problems in a building where humidity control is essential to preserve the museum collection.			
6	Osborne Second Floor HVAC Replacement	Replace Existing System - Office/Administration	175,000	Excess Debt Service - Tuition
	Replace and upgrade the mechanical system for the second floor of the Osborne Administration Building. Due to its age and constant use, replacement is needed to provide adequate heating and cooling.			

1993-94 Annual Permanent Improvement Program (APIP)
Request for New Projects

Agency Code H27 Name University of South Carolina - Columbia

Priority	Project Title and Description	Project Type -- Facility Type	Amount	Source of Funds
7	Russell House Assemblyroom/Ballroom Renov	Renovate Existing Facility - Program/Academic	210,000	Excess Debt Service - Tuition
	Renovate the Assemblyroom/Ballroom area of the Russell House. The finishes in this area have not been replaced since its construction. This space is heavily used for student activities and University functions. The finishes are showing a great deal of wear, the folding partitions are in need of replacement, and the wood flooring is no longer available.			
8	Thornwell Administration Annex Renovations	Renovate Existing Facility Office/Administration (70%) Program/Academic (30%)	495,000	Excess Debt Service - Tuition
	Renovation of approximately 3,500 square feet of the first floor of the Thornwell Administration Annex and potentially the construction of a connector between the Thornwell and the Osborne Administration Building. Currently, there is a project to renovate the second floor of Thornwell which includes in the scope of the project a feasibility analysis of constructing a connector between the two buildings. It is proposed that this connector will include installation of an elevator that will provide handicapped access to the upper floors of both facilities.			
9	Humanities Classroom Building Finishes Upgrade	Renovate Existing Facility - Program/Academic	100,000	Excess Debt Service - Tuition
	Upgrading the interior of the Humanities Building. The Humanities Building is one of the primary classroom buildings on campus resulting in heavy "wear and tear". Replacement of wallcovering, carpet, and repainting is the focus of this project.			
10	President's House Exterior Repair	Repair Existing Facility - Housing	120,000	Excess Debt Service - Tuition
	Repair the exterior of the President's house. During the renovation of the Horseshoe area in the late '70's, exterior repair on the house was limited to painting and did not include stucco repair, waterproofing, or window replacement. The existing wood windows are in poor condition and need replacement. Consideration will be given to rebuilding the wood sashes in an attempt to save the existing poured glass.			
11	Florescent Fixtures Retrofit	Renovate Existing System - Utility	750,000	Appropriated State - Formula
	Retrofit approximately 25% of the campus building florescent lighting systems with electronic ballast and extended life, energy efficient T8 lamps. This system will consume 20 to 25 percent less energy and offers an approximate three year payback on the project cost.			

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1993-94 Annual Permanent Improvement Program (AIP)
Request for New Projects

Agency Code H27 Name University of South Carolina - Columbia

Priority	Project Title and Description	Project Type -- Facility Type	Amount	Source of Funds
12	Free Cooling Heat Exchangers	Renovate Existing Systems - Utility	550,000	Appropriated State - Formula
Install free cooling heat exchangers for the East and West Energy Facilities. This equipment will take advantage of the free cooling from the cooling towers during periods of cold outside temperatures. This project will help to reduce energy consumption and in turn reduce overall utility costs.				

Total: 4,345,000

Agency Summary of New Projects

Source of Funds		Budgets by Project Type		Budgets by Facility Type	
0	Capital Improvement Bonds	1.	Purchase Land/Buildings	1.	Office/Administration
1	Departmental CIB	2.	Construct Additional Facilities/Systems	2.	Program/Academic
2	Institution (Tuition) Bonds	3.	Repair/Renovate Existing Facilities/Systems	3.	Health Care/Medical
3	Revenue Bonds	4.	Replace Existing Facilities/Systems	4.	Housing/Food Service/Laundry
4	Excess Debt Service	5.	Demolish Existing Facilities	5.	Support Services/Storage/Maintenance
5	Capital Expenditure Fund	6.	Site Development	6.	Athletic/Recreational
6	Appropriated State	7.	Asbestos/PCB Abatement	7.	Utilities/Roads/Parking/Site Development
7	Federal	8.	A&E	8.	Land Purchase
8	Athletic	9.	Other	9.	Other - Museum
9	Other - Housing	10.	Other	10.	Other
	Renovation Reserve				
	Total		Total		Total
	<u>4,345,000</u>		<u>4,345,000</u>		<u>4,345,000</u>

1993-94 Annual Permanent Improvement Program (APIP)
Request for New Projects

Agency Code H29 Name University of South Carolina - Aiken

Priority	Project Title and Description	Project Type -- Facility Type	Amount	Source of Funds
1*	Building 903 Renovations	Renovate Existing Facility/Systems Program/Academic (60%) Office/Administration (40%)	1,637,000	Other - County Bond Issue
	Retrofitting the HVAC system and replacing the approximately 35,000 square foot roof on the 20 year old facility are the main focus of this project. The current HVAC system is an inefficient electric reheat system which does not use ducts, cannot be zoned, and is identified as the source of health complaints.			
2*	Nursing Facility Construction	Construct Additional Facilities - Program/Academic	2,153,000	Total
	Construction of a new approximately 22,500 square foot nursing facility. The nursing program has outgrown the facilities in the Administration Building. The new facility will be designed after the USC-Spartanburg facility. It will be large enough to accommodate both the two and four year programs and their expected growth over the next several years.			
			822,000	Institution Bonds
			1,331,000	Other - County Bond Issue
3*	Campus Local Area Network (LAN) Installation	Equipment Installation - Program/Academic	400,700	Other-County Bond Issue
	Installation of a local area network in phases with the ultimate goal of having all computers on the Aiken campus connected to the system. When completed it will enable USC-Aiken to access the national networks via VITNET and USC's mainframes which, in turn, will allow gateways for academic and administrative work, sharing of documents, databases, library resources, etc.			
	* SEE SPECIAL NOTES			Total: <u>4,190,700</u>

Agency Summary of New Projects

Source of Funds		Budgets by Project Type		Budgets by Facility Type	
0	Capital Improvement Bonds	1.	Purchase Land/Buildings	1.	Office/Administration
1	Departmental CIB	2.	Construct Additional Facilities/Systems	2.	Program/Academic
2	Insitution (Tuition) Bonds	3.	Repair/Renovate Existing Facilities/Systems	3.	Health Care/Medical
3	Revenue Bonds	4.	Replace Existing Facilities/Systems	4.	Housing/Food Service/Laundry
4	Excess Debt Service	5.	Demolish Existing Facilities	5.	Support Services/Storage/Maintenance
5	Capital Expenditure Fund	6.	Site Development	6.	Athletic/Recreational
6	Appropriated State	7.	Asbestos/PCB Abatement	7.	Utilities/Roads/Parking/Site Development
7	Federal	8.	A&E	8.	Land Purchase
8	Athletic	9.	Other - Equipment Installation	9.	Other
9	Other - County Bond Issue	10.	Other	10.	Other
	Total		Total		Total
	<u>4,190,700</u>		<u>4,190,700</u>		<u>4,190,700</u>

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STATE BUDGET & CONTROL BOARD

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1993-94 Annual Permanent Improvement Program (APIP)
Request for New Projects

Agency Code H51 Name Medical University of South Carolina

Priority	Project Title and Description	Project Type -- Facility Type	Amount	Source of Funds
1	2nd Floor Harborview Renovations Renovation of approximately 14,000 square feet of the second floor of the Harborview Office Tower. The space is currently leased to the University Medical Associates (UMA) which has agreed to move to leased space off campus. The space will be renovated for used by Information Technology which will allow for them to be consolidated in one space rather than in three locations as they are presently. The construction will upgrade the electrical, the HVAC, and reconfigure the space for their specific needs.	Renovate Existing Facilities - Office/Administration	1,400,000	Other - Physicians Practice Plan
2	2nd Floor Psychiatry South Renovations Renovation of approximately 8,000 square feet of the second floor of Psychiatry South. The area is currently used by Information Technology which is being moved to Harborview Office Tower (see priority #1). Once Information Technology is moved the space will be renovated into office space for the College of Medicine with the intention of moving researchers out of leased space into owned space.	Renovate Existing Facility Program/Academic (50%) Health Care/Medical (50%)	800,000	Other - Indirect Cost Recoveries
3	2nd Floor Clinical Sciences Building Renov Renovation of approximately 22,500 square feet of the Clinical Sciences Building for use as clinical space by the College of Medicine. The completion of the Hollins Oncology Center and the McClennan Banks Ambulatory Care Center of the Charleston Memorial Hospital will free up the space for reuse by other programs in desperate need of space. The areas included in this project are portions of the first, second, and eighth floor of the building although, the project is focused primarily on the second floor.	Renovate Existing Facility - Health Care/Medical	3,800,000	Other - Physicians Practice Plan
4	BSB East Air Handler Replacement Replacement of the east air handler in the Basic Science Building. The building has two air handlers which were installed approximately 24 years ago. The west air handler failed and was replaced under emergency procurement. The east airhandler needs to be replaced to avoid expensive emergency repairs.	Replace Existing System Office/Administration (50%) Program/Academic (50%)	350,000	Excess Debt Service - Tuition
5	Quadrangle ("C" & "D") Renovations Renovation of approximately 9,000 square feet into modern laboratory environments is the focus of this project. MUSC plans to renovate one research laboratory on the third floor of "C" building (3100 square feet) and first and third floor research laboratories in "D" building (5900 square feet). The objective is to upgrade these facilities for modern technology and to meet current safety standards.	Renovate Existing Facilities - Office/Administration	1,080,000	Other - Indirect Cost Recoveries

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1993-94 Annual Permanent Improvement Program (APIP)
Request for New Projects

Agency Code H51 Name Medical University of South Carolina

Priority	Project Title and Description	Project Type -- Facility Type	Amount	Source of Funds
6	BSB Clinical Immunology/Microbiology Lab Renov	Renovate Existing Facility Office/Administration (50%) Program/Academic (50%)	700,000	Other - Indirect Cost Recoveries
	Renovate and abate approximately 4,000 square feet of Department of Clinical Immunology and Microbiology laboratory and office space in the Basic Science Building. The objective is to both modernize this area, as well as, comply with current safety standards. Asbestos abatement and air monitoring are estimated to cost \$100,000. The current configuration is inefficient, the electrical system and air handling ability is inadequate, and current OSHA requirements are not being met.			
7	BSB Southwest Wing Renovations	Renovate Existing Facility Office/Administration (50%) Program/Academic (50%)	360,000	Other - Indirect Cost Recoveries
	Renovate approximately 3,000 square feet of the southwest wing of the Basic Science Building. The space is currently used by the Division of Audiovideo Resources which is being moved to leased space off campus to make additional space available for faculty/researchers of clinical departments of the College of Medicine.			
8	Research Building Renovations	Renovate Existing Facilities - Program/Academic	240,000	Other - Physicians Practice Plan
	Renovation of selected research laboratories and offices located on levels two through eight of the Research Building. These laboratories need to be upgraded to encompass modern technology and safety standards. Selected asbestos abatement must be done to properly renovate some of the areas.			
9	CSB 9th Floor - Gastroenterology Renovation	Renovate Existing Facility - Health Care/Medical	202,500	Other - Physicians Practice Plan
	Renovation of three separate areas on the 9th floor of the Clinical Sciences Building for the Department of Gastroenterology. These areas include a cold room incubator and a warm room incubator which will be removed and the area will then be reconfigured for a wet laboratory to meet contemporary research demands.			
10	Energy Management Controls Install	Energy Management Expansion Program/Academic (75%) Office/Administration (25%)	160,000	Excess Debt Service - Tuition
	Installation of Energy Management Controls in the Harborview Tower, Eye Institute, "F" Building, and Allied Health Building. This project is an extension of an effort that is already underway to all buildings compatible with their Energy management system, and in turn make them more energy efficient.			

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1993-94 Annual Permanent Improvement Program (APIP)
Request for New Projects

Agency Code H51 Name Medical University of South Carolina

Priority	Project Title and Description	Project Type -- Facility Type	Amount	Source of Funds
11	CSB Cooling Towers Replacement Replace the three cooling towers on the Clinical Sciences Building. The three towers are approximately twenty years of age and have reached the end of their expected life. The new towers will be slightly larger, more efficient, and revalved in order to make them interchangeable with the three building chillers.	Replace Existing System - Program/Academic	200,000	Other - Hospital Generated Revenues
12	Children's Hosp. Cooling Towers Replace Replace the two cooling towers on the Children's Hospital. The two towers have exceeded their expected economic life, operate inefficiently, and are unreliable.	Replace Existing System - Health Care/Medical	175,000	Other - Hospital Generated Revenues
13	Library Renovation Reconfiguration of the fourth floor of the Library to include construction of office space, a reference service area, and two small "electronic" classrooms. The fourth floor of the Library has become microcomputer intense with end user workstations and microcomputer equipped classrooms forcing the construction of the additional "electronic" classroom space.	Renovate Existing Facility - Program/Academic	225,000	Excess Debt Services - Tuition
14	BCD(Bank) Building AC Unit Replacement Replace the remaining floor mounted convactor units in each room of the BCD(Bank) Building. The BCD Building is approximately 20 years of age and the floor mounted convactor units in each room have reached the end of their expected economic life. As they have failed individual units have been replaced. This project will replace the remaining units with energy efficient units.	Replace Existing Systems - Health/Medical	160,000	Other - Hospital Generated Revenues
15	BSB Suite 101 Renovations Renovate approximately 1100 square feet of the first floor, Suite 101, of the Basic Science Building. Renovations will include reconfiguring the space for use by the College of Medicine as general office space from its current use by the Hematology/Oncology Division. As in all Basic Science Building renovations, asbestos abatement costs make the renovation work appear more lavish than the numbers.	Renovate Existing Facility - Program/Academic	175,000	Other - Physicians Practice Plan

EXHIBIT

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STATE BUDGET & CONTROL BOARD

1993-94 Annual Permanent Improvement Program (APIP)
Request for New Projects

Agency Code H51 Name Medical University of South Carolina

Priority	Project Title and Description	Project Type -- Facility Type	Amount	Source of Funds
16	BSB 5th Floor-Biochemistry Renovations Renovate approximately 4,000 square feet of the 5th floor of the Basic Science Building. The space will be reconfigured to create two, approximately 1,000 square foot, modern laboratories. The adjacent space will be made more efficient for office space and to house animals for research. Asbestos abatement is estimated to be almost half the cost of the expected renovation costs.	Renovate Existing Facility - Program/Academic	175,000	Other - Physicians Practice Plan
17	College of Nursing Window Replacement Replace the wood windows in the 40 year old College of Nursing Building. The windows are dryrotting due to age and the damp Charleston climate. The windows are expensive to maintain and are not energy efficient.	Replace Existing System - Program/Academic	175,000	Other - Nursing Generated Revenue
			Total:	<u>10,377,500</u>

Agency Summary of New Projects

Source of Funds		Budgets by Project Type		Budgets by Facility Type	
0	Capital Improvement Bonds	1.	Purchase Land/Buildings	1.	Office/Administration
1	Departmental CIB	2.	Construct Additional Facilities/Systems	2.	Program/Academic
2	Institution (Tuition) Bonds	3.	Repair/Renovate Existing Facilities/Systems	3.	Health Care/Medical
3	Revenue Bonds	4.	Replace Existing Facilities/Systems	4.	Housing/Food Service/Laundry
4	Excess Debt Service	5.	Demolish Existing Facilities	5.	Support Services/Storage/Maintenance
5	Capital Expenditure Fund	6.	Site Development	6.	Athletic/Recreational
6	Appropriated State	7.	Asbestos/PCB Abatement	7.	Utilities/Roads/Parking/Site Development
7	Federal	8.	A&E	8.	Land Purchase
8	Athletic	9.	Other - Energy Manage Control Install	9.	Other
9	Other - Indirect Cost Recoveries	10.	Other	10.	Other
	- Physicians Pract Plan				
	- Nursing				
	- Hospital Generated				
	Total		Total		Total
	<u>10,377,500</u>		<u>10,377,500</u>		<u>10,377,500</u>

1993-94 Annual Permanent Improvement Program (APIP)
Request for New Projects

Agency Code H59 Name Technical College of the Lowcountry

Priority	Project Title and Description	Project Type -- Facility Type	Amount	Source of Funds
1	Lowcountry-Bluff Stabilization	Site Development - Site Development	115,000	Other - Local
<p>Stabilization of the bluff adjacent to the Beaufort River while maintaining the existing natural repose of the bluff. The bluff presently appears to be in a stabilized condition for normal weather conditions, however, heavy rains or storm surges caused by hurricanes could severely erode the bluff and cause severe problems to the nearby buildings.</p>				
			Total:	<u>115,000</u>

Agency Summary of New Projects

Source of Funds		Budgets by Project Type		Budgets by Facility Type	
0	Capital Improvement Bonds	1.	Purchase Land/Buildings	1.	Office/Administration
1	Departmental CIB	2.	Construct Additional Facilities/Systems	2.	Program/Academic
2	Institution (Tuition) Bonds	3.	Repair/Renovate Existing Facilities/Systems	3.	Health Care/Medical
3	Revenue Bonds	4.	Replace Existing Facilities/Systems	4.	Housing/Food Service/Laundry
4	Excess Debt Service	5.	Demolish Existing Facilities	5.	Support Services/Storage/Maintenance
5	Capital Expenditure Fund	6.	Site Development	6.	Athletic/Recreational
6	Appropriated State	7.	Asbestos/PCB Abatement	7.	Utilities/Roads/Parking/Site Development
7	Federal	8.	A&E	8.	Land Purchase
8	Athletic	9.	Other	9.	Other
9	Other Local	10.	Other	10.	Other
	Total		Total		Total
	<u>115,000</u>		<u>115,000</u>		<u>115,000</u>

EXHIBIT

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STATE BUDGET & CONTROL BOARD

1993-94 Annual Permanent Improvement Program (APIP)
Request for New Projects

Agency Code H59 Name Midlands Technical College

Priority	Project Title and Description	Project Type -- Facility Type	Amount	Source of Funds
1*	Midlands-Student and Support Facility Const	Construct Additional Facilities (93%) Renovate Existing Facilities (7%) Support Services	5,500,000	Total
	Construction of Phase 1 of approximately 40,000 square feet of Student and Support Services Facility. The project is a multifaceted program to complete the development of the Airport Campus of Midlands Technical College. This project was included in the 1991 CIB requests but was not funded. The plan is to update the campus master plan, demolish an existing maintenance building, renovation of approximately 8,000 square feet of the Academic Center, construction of a new approximately 6,000 square foot maintenance facility in the northeast part of the campus, and construction of an approximately 34,000 square foot student services space. Phase 2 of the project, to be constructed when funds become available, will consist of approximately 80,000 square feet of classroom space.		5,000,000 500,000	Institution Bonds Other - Local
2	Midlands-LET Building Renovation	Renovate Existing Facility - Program/Academic	350,000	Other - Local
	Renovate and refurbish the approximately 65,000 square foot Lindau Engineering Technology Building on the Beltline Campus. The project will involve upgrading the restrooms to ADA standards, conversion of two general classrooms into wet laboratories for use by biology and environmental sciences, and the improvement of the existing fire alarm system.			

* See Special Note

Total: 5,850,000

Agency Summary of New Projects

Source of Funds		Budgets by Project Type		Budgets by Facility Type	
0	Capital Improvement Bonds	1.	Purchase Land/Buildings	1.	Office/Administration
1	Departmental CIB	2.	Construct Additional Facilities/Systems	2.	Program/Academic
2	Institution (Tuition) Bonds	3.	Repair/Renovate Existing Facilities/Systems	3.	Health Care/Medical
3	Revenue Bonds	4.	Replace Existing Facilities/Systems	4.	Housing/Food Service/Laundry
4	Excess Debt Service	5.	Demolish Existing Facilities	5.	Support Services/Storage/Maintenance
5	Capital Expenditure Fund	6.	Site Development	6.	Athletic/Recreational
6	Appropriated State	7.	Asbestos/PCB Abatement	7.	Utilities/Roads/Parking/Site Development
7	Federal	8.	A&E	8.	Land Purchase
8	Athletic	9.	Other	9.	Other
9	Other - Local	10.	Other	10.	Other
	Total		Total		Total
	<u>5,850,000</u>		<u>5,850,000</u>		<u>5,850,000</u>

1993-94 Annual Permanent Improvement Program (APIP)
Request for New Projects

Agency Code H59 Name Piedmont Technical College

Priority	Project Title and Description	Project Type -- Facility Type	Amount	Source of Funds
1	Piedmont-Cycle XV Energy Management	Replace Existing System - Utilities	105,785	Total
	Replacement of their existing 215 ton chiller with a high efficiency 221 ton chiller through a grant proposal under Title III, Energy Conservation Program. The new system is expected to save the college approximately \$13,000 a year for the 20 year expected life of the chiller.		52,892	Federal Energy Grant
			52,893	Other - Local
			Total:	105,785

Agency Summary of New Projects

Source of Funds		Budgets by Project Type		Budgets by Facility Type	
0	Capital Improvement Bonds	1.	Purchase Land/Buildings	1.	Office/Administration
1	Departmental CIB	2.	Construct Additional Facilities/Systems	2.	Program/Academic
2	Institution (Tuition) Bonds	3.	Repair/Renovate Existing Facilities/Systems	3.	Health Care/Medical
3	Revenue Bonds	4.	Replace Existing Facilities/Systems	4.	Housing/Food Service/Laundry
4	Excess Debt Service	5.	Demolish Existing Facilities	5.	Support Services/Storage/Maintenance
5	Capital Expenditure Fund	6.	Site Development	6.	Athletic/Recreational
6	Appropriated State	7.	Asbestos/PCB Abatement	7.	Utilities/Roads/Parking/Site Development
7	Federal	8.	A&E	8.	Land Purchase
8	Athletic	9.	Other	9.	Other
9	Other - Local	10.	Other	10.	Other
	Total		Total		Total
	105,785		105,785		105,785

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STATE BUDGET & CONTROL BOARD

1993-94 Annual Permanent Improvement Program (APIP)
Request for New Projects

Agency Code F12 Name B&CB - Division of General Services

Priority	Project Title and Description	Project Type -- Facility Type	Amount	Source of Funds
1	Boylston House - Exterior Painting	Repair/Renovate Existing Facility - Support Services	39,600	Appropriated State
	Repair rotten and deteriorated wood areas, recaulk and paint the exterior of the Boylston House. The previous painting shows signs of wear, leaving exposed wood areas, and has resulted in deterioration due to lack of paint.			
2	Gov's Mansion Complex - Landscape Improvements	Site Development - Site Development	50,000	Appropriated State
	Upgrade and improve the landscaping at the Governor's Mansion Complex. The existing irrigation system will be repaired, replaced and added to because it is ineffective, improperly located, has high maintenance costs, and inadequate water distribution. In addition, trees will be pruned, have their cavities filled and will be cabled to avoid losing the old trees, as recommended by the Forestry Commission.			
3	Gov's Mansion Compl - Servants Qtrs Renovation	Repair/Renovate Existing Facility - Support Services/Storage	<u>119,900</u>	Total
	After studying the effectiveness of renovating the servants quarters at the Governor's Mansion Complex, completely renovate the building or demolish it and construct a new building to house mansion security, the mansion and grounds maintenance staffs and a carport for the Governor's motor pool. Portions of the roofing membrane have failed, are structurally unsound, and there are numerous roof leaks. An extensive amount of rot has occurred at the building perimeter, due to standing water on the roof, and there are many areas of termite damage.		64,900	Appropriated State
			55,000	Other - Asbestos Settlement
4	State Bldgs - Connect to Energy Mgmt System	Construct Additional Systems - Office/Administration	99,000	Appropriated State
	Increase the budget of project F12-9567 to connect the SC Retirement System building to the central energy management system in the Central Energy Facility. This is the last Budget and Control Board building to be connected to the system. Central control of the building's HVAC system provides for reduced operating costs and more efficient operation of the building.			
5	State Buildings - CFC Abatement	Replace Existing Systems - Office/Administration	50,000	Appropriated State
	Hire an architectural/engineering firm to analyze all HVAC chillers in state buildings and recommend actions to be taken to retrofit or replace CFC refrigerant-based chillers to operate on a non-chlorinated refrigerant. EPA regulations mandate the non-emission of CFCs into the atmosphere, and refrigerant manufacturers are phasing out CFC and HCFC refrigerants, which will make them unavailable in the near future.			
6	SC State Library - Plaza Repairs	Repair/Renovate Existing Facility - Program/Academic	99,000	Other - Deprec Reserve
	Repair the plaza's paved walkway on the west side of the State Library which has been settling for some time. Because of uneven settling, the plaza has been holding water and not allowing the water to drain. Leaking and cracking of the plaza has also occurred.			

1993-94 Annual Permanent Improvement Program (APIP)
Request for New Projects

Agency Code F12 Name B&CB - Division of General Services

Priority	Project Title and Description	Project Type -- Facility Type	Amount	Source of Funds
7	Five Points Building - Roof Replacement Remove the existing 22 year old roof of the Five Points Building and replace it with a new roof. The roofing material is blistering, splitting and in a bad state of repair. Many areas of failure exist where the roof is leaking.	Replace Existing System - Office/Administration	123,800	Other - Deprec Reserve
8	Columbia Mills Building - Exterior Repairs Increase the budget of project F12-9587 to continue exterior repairs to the Columbia Mills Building. Repairs include replacing the gutter and downspouts at the old boiler room, painting the space frame at the entrance, and repairing coping at the roof fire walls, the skylight in the atrium and interior damaged areas. There are still many areas of deterioration and disrepair which have occurred since the building's opening in 1987.	Repair/Renovate Existing Facility Office/Administration (65%) Program (35%)	112,200	Other - Deprec Reserve
9	Calhoun Building - Elevator Renovation Renovate the elevators in the Calhoun Building to attain a satisfactory level of performance. When the building was renovated in 1988, only a minimal amount of work was done on the elevators to keep the project within its budget. Two different maintenance contractors have tried to maintain and upgrade the elevators with limited success, and both recommend the elevator renovation.	Repair/Renovate Existing Facility - Office/Administration	92,400	Other - Deprec Reserve
10	Sumter Street Building - HVAC Work Renovate the HVAC system in the Sumter Street Building to include removing the existing HVAC units, reworking ductwork and installing new air distribution units. The existing HVAC units are old, inefficient and break down often. Because of the lack of natural ventilation, the mechanical system must be dependable.	Replace Existing Systems - Office/Administration	185,900	Other - Deprec Reserve, DIRM, Asbestos Settlement
			Total:	<u>971,800</u>

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STATE BUDGET & CONTROL BOARD

1993-94 Annual Permanent Improvement Program (APIP)
Request for New Projects

Agency Code H73 Name Vocational Rehabilitation Department

Priority	Project Title and Description	Project Type -- Facility Type	Amount	Source of Funds
1	Training Complex-Storage Building Construction	Construct Additional Facilities - Storage	351,000	Other - Earned Federal Funds
	Construction of a 10,000 square foot storage facility. Current storage space within the Training Complex is inadequate to meet the needs of the different programs within the complex. The construction will be fairly simple masonry and truss variety on a slab with limited mechanical, electrical, and plumbing incorporating multiple storage areas in the facility. A paved lot will be adjacent to the structure for staging of the truck and van fleet. The construction will reduce the current use of off site rental facilities.			

Total: 351,000

Agency Summary of New Projects

Source of Funds		Budgets by Project Type		Budgets by Facility Type	
0	Capital Improvement Bonds	1.	Purchase Land/Buildings	1.	Office/Administration
1	Departmental CIB	2.	Construct Additional Facilities/Systems	2.	Program/Academic
2	Institution (Tuition) Bonds	3.	Repair/Renovate Existing Facilities/Systems	3.	Health Care/Medical
3	Revenue Bonds	4.	Replace Existing Facilities/Systems	4.	Housing/Food Service/Laundry
4	Excess Debt Service	5.	Demolish Existing Facilities	5.	Support Services/Storage/Maintenance
5	Capital Expenditure Fund	6.	Site Development	6.	Athletic/Recreational
6	Appropriated State	7.	Asbestos/PCB Abatement	7.	Utilities/Roads/Parking/Site Development
7	Federal	8.	A&E	8.	Land Purchase
8	Athletic	9.	Other	9.	Other
9	Other - Earned Federal Funds	10.	Other	10.	Other
	Total		Total		Total
	<u>351,000</u>		<u>351,000</u>		<u>351,000</u>

EXHIBIT

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STATE BUDGET & CONTROL BOARD

1993-94 Annual Permanent Improvement Program (APIP)
Request for New Projects

Agency Code J12 Name Department of Mental Health

Priority	Project Title and Description	Project Type -- Facility Type	Amount	Source of Funds
1	Catawba MHC Reroofing Reroof the clinical/administrative building in Rock Hill for the Catawba Mental Health Center. The roof is 16 years old and reroofing is needed to maintain the integrity of internal building components and to maximize the life of the building and equipment.	Repair/Renovate Existing Facility - Health Care/Medical	120,000	Excess Debt Service
2	Tucker/Dowdy-Gardner Emergency Generator Replace the emergency generator that provides back-up power to the Stone Building of the Tucker/Dowdy-Gardner complex. The existing emergency generator, required by state and federal law, is 23 years old and parts are not easily obtained.	Replace Existing Systems - Health Care/Medical	60,000	Excess Debt Service
3	DMH Fire Alarm Upgrade Upgrade the fire alarm systems to current standards in Columbia area facilities, including Bryan Hospital, Morris Village and Hall Institute. The current systems are outdated and better fire alarm reporting systems are now available.	Repair/Renovate Existing Systems - Health Care/Medical	350,000	Excess Debt Service
4	Steam and Hot Water Distribution Repair Repair the existing steam and chilled water distribution system at the Columbia campus to alleviate a chronic problem with major leaks to the underground piping system. The distribution system is 12 years old and the pipelines have deteriorated due to condensate.	Repair/Renovate Existing Systems - Utilities	100,000	Excess Debt Service
5	Bryan HVAC Upgrade Upgrade controls, replace drain pans for all units and replace selected air handlers and related equipment for the HVAC system at Bryan Hospital. HVAC system upgrade is needed for better climate control and to provide for a more efficient system.	Repair/Renovate Existing System - Health Care/Medical	75,000	Excess Debt Service
6	CFSH - Cooling Tower Replacement Replace the air conditioning cooling tower at Building #1 at the Crafts-Farrow State Hospital. The existing tower is 25 years old and in a deteriorated condition.	Replace Existing System - Health Care/Medical	20,000	Excess Debt Service
7	CFSH - Building 18 Renovations Renovate Building #18 at Crafts-Farrow State Hospital to include replacing the roof and repairing interior water damage caused by the leaking roof. These renovations will enhance the program function at Crafts-Farrow and maximize the life cycle of the existing building.	Repair/Renovate Existing Facility - Health Care/Medical	175,000	Excess Debt Service

1993-94 Annual Permanent Improvement Program (APIP)
Request for New Projects

Agency Code J12 Name Department of Mental Health

Priority	Project Title and Description	Project Type -- Facility Type	Amount	Source of Funds
8	Lexington MHC Construction	Construct Additional Facility (90.0%) Purchase Land (10.0%) - Health Care/Medical	1,500,000	Excess Debt Service
	Purchase approximately 3 acres of land and construct a 15,000 square foot facility in central Lexington County to house administrative and clinical staff for the Lexington Mental Health Center. Lexington County is experiencing rapid population growth. At this time, there is insufficient space to house the current programs or to expand programs.			
9	St. Matthews Satellite Construction	Construct Additional Facility (89.4%) Purchase Land (10.6%) - Health Care/Medical	375,000	Excess Debt Service
	Purchase 2 acres of land and construct a 3,700 square foot facility to house an administrative/clinical program and the Restorative Independent Living Skills Program in St. Matthews for the Orangeburg Mental Health Center. Currently, suitable leased space of this size is not available in the St. Matthews area.			
10	Harris Hospital Renovations	Construct Additional Facility (53.7%) Repair/Renov Exist. Facility (46.3%) Support Svc/Storage/Maint (50%) Laundry (30%) Health Care/Medical (20%)	72,500	Excess Debt Service
	Purchase and install one additional washing machine in the laundry area at Harris Hospital where a back-up laundry machine is needed. In addition, this renovation will include construction of an outside picnic area and a shelter for state vehicles and equipment to use in inclement weather and will provide and equip a greenhouse to enhance the clinical program.			
11	Morris Village Exterior Upgrade	Repair/Renovate Existing Facility - Health Care/Medical	150,000	Excess Debt Service
	Repair all eaves on Morris Village structures and install new glass storefronts in support buildings. Repairing the eaves will preserve the wood soffit materials, while replacing deteriorated glass storefronts, which have rusted, will enhance the building's exterior appearance.			
12	Tucker/DG Dining Partitions Replacement	Repair/Renovate Existing Facility - Health Care/Medical	30,000	Excess Debt Service
	Replace the dining room partitions in the Stone, Fewell and Roddey Pavilions at the Tucker/Dowdy Gardner Nursing Care Facility. The dining rooms are divided to provide more resident activities. Currently, the curtains used to divide the rooms are in a poor state of repair.			

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STATE BUDGET & CONTROL BOARD

1993-94 Annual Permanent Improvement Program (APIP)
Request for New Projects

Agency Code J12 Name Department of Mental Health

Priority	Project Title and Description	Project Type -- Facility Type	Amount	Source of Funds
13	Hall Institute Cottages Exterior Repair	Repair/Renovate Existing Facilities Health Care/Medical (50%) Parking/Site Development (50%)	50,000	Excess Debt Service
	Replace the copper gutters and downspouts, including underground piping to the storm drainage system, on the Hall Institute cottages. In addition, resurfacing of the service entrance parking area at Hall Institute is needed. The gutters and downspouts are in bad repair and the parking area is badly deteriorated.			
14	Tucker/Dowdy Gardner Interior Protection	Repair/Renovate Existing Facilities - Health Care/Medical	75,000	Excess Debt Service
	Install door protection panels, protection wall covers and job protectors in all wards and selected support areas of the Roddey and Stone Pavilions at Tucker/Dowdy Gardner Nursing Care Center. Walls and door surfaces constantly require patching and painting where mobile equipment and wheelchairs mar the surfaces.			
15	Harris Hospital Clinical Counseling Addition	Repair/Renovate Existing Facility - Health Care/Medical	45,000	Excess Debt Service
	Enclose and renovate the covered entrance area adjacent to the main lobby at Harris Hospital to create two family clinical counseling areas to enhance staff/client interaction. The addition will also provide automatic entrance doors for handicapped access and an air-lock to minimize heat and cooling loss.			
16	DoAS Roof Replacement/Equipment Upgrade	Repair/Renovate Existing Facility/Systems - Office/Administration	450,000	Excess Debt Service
	Replace the 26 year old roof and revitalize the exterior building envelope of the Department of Administrative Services building in Columbia. The roof replacement includes asbestos removal, water repellent treatment, caulking and sealants. In addition, the roof mounted condensing units and associated piping will be replaced to provide preventive maintenance to prolong the life and minimize further deterioration of the roof and roof-top equipment.			
17	DoAS HVAC Upgrade	Repair/Renovate Existing System - Office/Administration	180,000	Excess Debt Service
	Upgrade the HVAC system, including the air handlers and control system, throughout the Department of Administrative Services building in Columbia. The upgrade will enhance the climate control for administrative staff who currently must work under temperature extremes at times.			
18	Piedmont MHC Construction	Construct Additional Facility (84.3%) Purchase Land (15.7%) - Health Care/Medical	2,670,000	Excess Debt Service
	Purchase approximately 7 acres of land and construct a 21,000 square foot facility to house the administrative and clinical components of the Piedmont Mental Health Center in Simpsonville. The Simpsonville area is rapidly growing, and current leases are inadequate for the existing program, with no room for expansion.			

1993-94 Annual Permanent Improvement Program (APIP)
Request for New Projects

Agency Code J12 Name Department of Mental Health

Priority	Project Title and Description	Project Type -- Facility Type	Amount	Source of Funds
19	Aiken-Barnwell MHC Construction	Construct Additional Facility (92.4%) Purchase Land (7.6%) - Health Care/Medical	2,600,000	Excess Debt Service

Purchase approximately 10 acres of land and construct a 25,000 square foot facility to serve as the central Aiken-Barnwell Mental Health Center. Currently, the center is located in 5 leased facilities which are not designed for the proper delivery of mental health services. The center will consolidate the services provided in different locations around Aiken.

Total: 9,097,500

Agency Summary of New Projects

Source of Funds		Budgets by Project Type		Budgets by Facility Type	
0	Capital Improvement Bonds	1.	Purchase Land/Buildings	1.	Office/Administration
1	Departmental CIB	2.	Construct Additional Facilities/Systems	2.	Program/Academic
2	Institution (Tuition) Bonds	3.	Repair/Renovate Existing Facilities/Systems	3.	Health Care/Medical
3	Revenue Bonds	4.	Replace Existing Facilities/Systems	4.	Housing/Food Service/Laundry
4	Excess Debt Service	5.	Demolish Existing Facilities	5.	Support Services/Storage/Maintenance
5	Capital Expenditure Fund	6.	Site Development	6.	Athletic/Recreational
6	Appropriated State	7.	Asbestos/PCB Abatement	7.	Utilities/Roads/Parking/Site Development
7	Federal	8.	A&E	8.	Land Purchase
8	Athletic	9.	Other	9.	Other
9	Other	10.	Other	10.	Other
	Total		Total		Total
	<u>9,097,500</u>		<u>9,097,500</u>		<u>9,097,500</u>

1993-94 Annual Permanent Improvement Program (APIP)
Request for New Projects

Agency Code J16 Name Department of Mental Retardation

Priority	Project Title and Description	Project Type -- Facility Type	Amount	Source of Funds
1	Coastal Center - B2/D2/D6 Reroofing	Repair/Renovate Existing Facilities Health Care/Medical (40%) Program (30%) Administration (30%)	100,000	Excess Debt Service
	Reroof three large buildings at the Coastal Center, a dormitory, an administration facility and a classroom/therapy facility. The roofs are all leaking, present constant maintenance problems and have caused damage to building interiors. DHEC has cited the agency for these deficiencies.			
2	Statewide - Reg Ctrs Prev Maint/Energy Retrofit	Repair/Renovate Existing Facilities - Health Care/Medical	350,000	Excess Debt Service
	Increase the budget of project J16-9622 to provide preventive maintenance/energy retrofit for the 4 SCDHR regional centers. Projects will include installation of fire alarm systems, HVAC systems, sprinklers, exterior vinyl trim, interior vinyl protection for walls/doors, waterproofing, roof repairs, window replacements, utility line upkeep, water saving devices, and mixing valves.			
3	Coastal Center - C 1/2 Renovation	Repair/Renovate Existing Facility - Health Care/Medical	250,000	Excess Debt Service
	Upgrade the bathing facilities and gas/oxygen lines and provide other general renovations to the Coastal C 1/2 facility used as a critical care unit for infants and critical medical clients. Renovations are needed for client safety, to meet DHEC guidelines, for client privacy and general aesthetics. The building is almost 25 years old and has not undergone any significant renovation.			
4	Midlands Center - Willow Renovation	Repair/Renovate Existing Facility - Health Care/Medical	150,000	Excess Debt Service
	Modify the Willow Dormitory at Midlands Center to upgrade its accessibility for handicapped clients. Renovations include installing special bathing equipment in bathroom/shower areas and wider closets, room for adaptive devices and other furnishings and equipment in bedroom areas. These renovations will improve the handicapped accessibility for the client population, which has become increasingly non-ambulatory and lower-functioning, and will make the dorm comparable to other newer dorms.			
5	Whitten Center - Suber Center Renovation	Repair/Renovate Existing Facility - Health Care/Medical	300,000	Excess Debt Service
	Renovate the floor-to-ceiling partitions and add closets in each bedroom area in the four Suber Center dormitories. With this center projected for long-term use as a dorm, these renovations will provide a more homelike atmosphere for clients and improve their living conditions.			

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1993-94 Annual Permanent Improvement Program (APIP)
Request for New Projects

Agency Code J16 Name Department of Mental Retardation

Priority	Project Title and Description	Project Type -- Facility Type	Amount	Source of Funds
6	Pee Dee Center - Pecans' HVAC Replacement	Replace Existing Systems - Health Care/Medical	200,000	Excess Debt Service
	Replace the HVAC systems in the five Pecan dormitories at the Pee Dee Center. The present HVAC systems in these dorms are approximately 17 years old and have been causing frequent maintenance problems, which are costly for the agency and unhealthy for the clients.			
7	Coastal - Port Royal Comm Residence Renovation	Repair/Renovate Existing Facility - Health Care/Medical	25,000	Excess Debt Service
	Renovate the Port Royal community residence, which houses 16 clients, to add needed closets and do minor touch-up painting around the closets. This community residence is 13 years old and its design, less homelike than more recently constructed residences, did not include individual closets for clients' belongings.			
8	Whitten - Security/Elopement Syst Installation	Install Security System - Health Care/Medical	40,000	Excess Debt Service
	Install in several dorms at Whitten Center a security system which monitors individuals exiting the dorms through doorways equipped with sensors tying into wall-mounted monitors in the nurses' stations. Clients who tend to wander will wear special equipment detected by sensors to ensure their safety at all hours. This system will enhance the life/safety of DMR clients.			
9	Pee Dee - Saleeby Developmntl Unit Replacement	Construct Additional Facility Health Care/Medical (75%) Program/Academic (25%)	200,000	Excess Debt Service
	Construct a 2,000 square foot addition to the center wing at Saleeby to house the developmental program staff. The developmental program is currently housed in a trailer, which is rickety, has poor climate control and is not functional for receiving clients, especially those wheelchair-bound, who need the services the program provides.			
10	Pee Dee Ctr - Communication Syst Replacement	Replace Existing System - Health Care/Medical	200,000	Excess Debt Service
	Replace the entire communication system at the Pee Dee Center by installing fiber optic cables in the conduit that was installed several years ago. The current communication system at Pee Dee is outdated and frequently does not operate in a satisfactory manner, resulting in down-time for the telephone system, the safety system and the computer network.			
11	Coastal Center - F1 Renovation	Repair/Renovate Existing Facility - Program/Academic	50,000	Excess Debt Service
	Renovate the Coastal Center's F1 building which houses the occupational/physical therapy programs. Needed renovations include installing new flooring, replacing ceilings, upgrading lighting fixtures and painting. The F1 building is almost 25 years old and has been heavily used as the OT/PT building. Equipment and wheelchairs have caused major damage to the building.			

1993-94 Annual Permanent Improvement Program (APIP)
Request for New Projects

Agency Code J16 Name Department of Mental Retardation

Priority	Project Title and Description	Project Type -- Facility Type	Amount	Source of Funds
12	Midlands - Campus Ext Lighting Installation	Site Development - Utilities/Site Development	60,000	Excess Debt Service
	Install exterior lighting at strategic places throughout the Midlands campus. Some lighting will be attached to the buildings and some will be on freestanding poles. The Midlands campus is rural and in a high traffic area. A better lit campus will provide increased safety and security for clients.			
13	Coastal Center - G2 Freezer Replacement	Replace Existing Facility - Housing/Food Service/Laundry	40,000	Excess Debt Service
	Replace the freezer storage facility at the Coastal Center. The main food storage freezer is more than 25 years old, has been repaired and patched, but continues to require constant maintenance. This replacement is needed to ensure food spoilage does not take place.			
14	Coastal Center - G3 Renovation	Repair/Renovate Existing Facility - Support Services/Storage/Maintenance	30,000	Excess Debt Service
	Remove the old boiler in the G3 building at the Coastal Center and renovate the facility for use as a vehicle maintenance shop, then renovate the current vehicle maintenance shop for use as the HVAC maintenance shop. The existing vehicle and HVAC maintenance shops are too small in their present locations. Since the boiler is no longer used, these renovations will make the most efficient and effective use of existing space.			
15	Coastal Center - Roads/Access Areas Paving	Site Development - Roads/Parking/Site Development	75,000	Excess Debt Service
	Improve the road system at the Coastal Center campus, including access areas, parking areas, and connectors between existing roads. This is the second phase of a project to provide the Coastal Center with adequate roads and access areas to buildings for delivery and service vehicles, cars and vans. The original campus layout was designed for more mobile clients.			
16	Midlands Center - Roads Resurfacing	Repair/Renovate Existing Systems - Road/Parking/Site Development	50,000	Excess Debt Service
	Resurface several major traffic and service areas on the Midlands Center campus. This is the third phase of resurfacing which will complete the roadway upgrade for most of the campus. Currently, these roads are rutted and full of potholes, which is unacceptable for transporting clients and for wheelchair maneuverability.			
17	Pee Dee Center - Roads Resurfacing/Paving	Repair/Renovate Existing Systems - Road/Parking/Site Development	65,000	Excess Debt Service
	Resurface or pave several major traffic and service areas on the Pee Dee Center campus. Currently, these roads have rough spots and potholes, which is unacceptable for transporting clients and for wheelchair maneuverability. New paving is needed in some service areas and for the tram system for transporting clients.			

1993-94 Annual Permanent Improvement Program (APIP)
Request for New Projects

Agency Code J16 Name Department of Mental Retardation

Priority	Project Title and Description	Project Type -- Facility Type	Amount	Source of Funds
18	Midlands Center - Pine Demolition	Demolish Existing Facility - Health Care/Medical	45,000	Excess Debt Service
	Demolish the Pine dormitory on the Midlands Center campus. The facility will be vacated by July 1993 and phased out as a dormitory because of its age (39 years), design layout with many small bedrooms, and poor condition. Maintaining the Pine dormitory is not economically practical, and it is not physically adaptable for future use.			
19	Whitten Center - Eight Buildings Demolition	Demolish Existing Facilities Health Care/Medical (80%) Program/Academic (20%)	370,000	Excess Debt Service
	Demolish 8 old buildings on the Whitten Center campus, including 6 dormitories and 2 administrative/program facilities. These facilities have been phased out due to their ages, their large size as dorms and their poor condition. They are not energy efficient and have required constant maintenance. Continuing to maintain these facilities is not economically practical and they are not physically adaptable for future use.			
20	Coastal Ctr - Ancillary Facilities Demolition	Demolish Existing Facilities Athletic/Recreational (50%) Support Services/Storage/Maintenance (50%)	18,000	Excess Debt Service
	Demolish the old service station and the lake activity storage shed at the Coastal Center and fill-in the P 1/2 swimming pools. These facilities have been replaced and not used in recent years, are in poor condition, and are dangerous to clients who might wander into them.			
21	Statewide - Regional Centers' Aerial Surveys	Survey Existing Facilities - Utilities/Roads/Parking/Site Development	100,000	Excess Debt Service
	Provide aerial surveys of Whitten, Midlands, and Pee Dee regional centers to document building locations, utility lines and other information for future use. A survey done at Coastal Center several years ago provided invaluable documentation for insurance claims purposes after Hurricane Hugo. Similar documentation is needed of utility lines and facilities at the other three centers to provide more accurate information for construction/renovation and facility maintenance purposes.			
			Total:	<u>2,718,000</u>

1993-94 Annual Permanent Improvement Program (APIP)
Agency Summary of New Projects

Agency Code J16 Name Department of Mental Retardation

Source of Funds		Budgets by Project Type		Budgets by Facility Type	
0	Capital Improvement Bonds	1.	Purchase Land/Buildings	1.	Office/Administration
1	Departmental CIB	2.	Construct Additional Facilities/Systems	2.	Program/Academic
2	Institution (Tuition) Bonds	3.	Repair/Renovate Existing Facilities/Systems	3.	Health Care/Medical
3	Revenue Bonds	4.	Replace Existing Facilities/Systems	4.	Housing/Food Service/Laundry
4	Excess Debt Service	5.	Demolish Existing Facilities	5.	Support Services/Storage/Maintenance
5	Capital Expenditure Fund	6.	Site Development	6.	Athletic/Recreational
6	Appropriated State	7.	Asbestos/PCB Abatement	7.	Utilities/Roads/Parking/Site Development
7	Federal	8.	A&E	8.	Land Purchase
8	Athletic	9.	Other - Install Security System	9.	Other
9	Other	10.	Other - Survey Existing Facilities	10.	Other
	Total		Total		Total
	<u>2,718,000</u>		<u>2,718,000</u>		<u>2,718,000</u>

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1993-94 Annual Permanent Improvement Program (APIP)
Request for New Projects

Agency Code P12 Name Forestry Commission

Priority	Project Title and Description	Project Type -- Facility Type	Amount	Source of Funds
1	Taylor Nursery Seed Packing Bldg Expansion	Construct Additional Facility - Program	87,700	Appropriated State
	Expand the present seedling packing building at the Taylor Nursery by 4,500 square feet to provide two additional packing conveyer lines (a total of three) and additional loading docks. Due to internal agency reorganization, this nursery facility is being expanded to consolidate all nursery operations at one location. Additional packing lines and loading docks are needed to assume the workload of three nurseries which will be closed on June 30, 1993.			
2	Area and County Office Repair/Renovation	Repair/Renovate Existing Facilities - Office/Administration	18,000	Appropriated State
	Repair and renovate 12 existing facilities around the state to provide office space for area centers and county offices developed in the agency's internal reorganization. In most cases, repairs and renovations will be very low cost and consist of painting, lighting, wiring and carpet replacement. Labor will be provided by Forestry Commission personnel.			
			Total:	<u>105,700</u>

Agency Summary of New Projects

Source of Funds		Budgets by Project Type		Budgets by Facility Type	
0	Capital Improvement Bonds	1.	Purchase Land/Buildings	1.	Office/Administration
1	Departmental CIB	2.	Construct Additional Facilities/Systems	2.	Program/Academic
2	Institution (Tuition) Bonds	3.	Repair/Renovate Existing Facilities/Systems	3.	Health Care/Medical
3	Revenue Bonds	4.	Replace Existing Facilities/Systems	4.	Housing/Food Service/Laundry
4	Excess Debt Service	5.	Demolish Existing Facilities	5.	Support Services/Storage/Maintenance
5	Capital Expenditure Fund	6.	Site Development	6.	Athletic/Recreational
6	Appropriated State	7.	Asbestos/PCB Abatement	7.	Utilities/Roads/Parking/Site Developemnt
7	Federal	8.	A&E	8.	Land Purchase
8	Athletic	9.	Other	9.	Other
9	Other	10.	Other	10.	Other
	Total		Total		Total
	<u>105,700</u>		<u>105,700</u>		<u>105,700</u>

1993-94 Annual Permanent Improvement Program (APIP)
Request for New Projects

Agency Code P36 Name Patriots Point Development Authority

Priority	Project Title and Description	Project Type -- Facility Type	Amount	Source of Funds
1	Yorktown Reroofing	Repair/Renovate Existing Facility - Recreational	1,000,000	Other - Income Revenue
	Reroof the 105,000 square foot "roof" or flight deck of the Yorktown which was installed 25 years ago. This will include removing the existing rubberized covering and rotted wood, restoring the metal pan, filling deck areas with wood filler, recaulking seams and covering the deck with PRC rubberized covering. The reroofing is needed because the deck covering is cracked, the wooden deck is rotting and water is leaking through into offices and onto Museum displays. It is anticipated that this project will be done by in-house staff over a 10-year period with yearly expenditures of approximately \$100,000.			
2	Waterways DE Berth Dredge	Modify Existing Facility - Site Development	200,000	Other - DESA Grant
	Dredge alongside the Yorktown, place mooring clusters and fender pilings, and berth a World War II-style destroyer escort from the Royal Hellenic Navy. The Destroyer Escort Sailors Association (DESA) has procured the destroyer escort which will be donated to Patriots Point, towed to Charleston in August 1993, and berthed alongside the Yorktown.			
3	Aircraft Maintenance Hangar Construction	Construct Additional Facilities (80%) Site Development (20%) - Maintenance	160,000	Total
	Construct an aircraft hangar on Authority property to use in maintaining aircraft, build approximately 100 feet of new road, move light standards and rewire overhead power cables from the Yorktown to the hangar. The preservation and painting of the Authority's 26 aircraft is falling behind due to poor working conditions in sun, wind, rain and moisture. Tourist traffic also hampers the maintenance.			
			120,000	Other - Income Revenue
			40,000	Other - VF-1 Grant
4	Waterways Tour Boat Channel Dredge	Repair/Renovate Existing Facility - Athletic/Recreational	240,000	Other - Income Revenue
	Dredge a 12 foot channel from off the Yorktown's port bow to the Fort Sumter tour boat pier. The Authority must maintain a 10 foot channel for tour boats under its contract agreement with Fort Sumter Tours, Inc. Some tour boats are touching bottom now at extreme low tides.			
			Total: <u>1,600,000</u>	

1993-94 Annual Permanent Improvement Program (APIP)
Agency Summary of New Projects

Agency Code P36 Name Patriots Point Development Authority

Source of Funds		Budgets by Project Type		Budgets by Facility Type	
0	Capital Improvement Bonds	1.	Purchase Land/Buildings	1.	Office/Administration
1	Departmental CIB	2.	Construct Additional Facilities/Systems	2.	Program/Academic
2	Institution (Tuition) Bonds	3.	Repair/Renovate Existing Facilities/Systems	3.	Health Care/Medical
3	Revenue Bonds	4.	Replace Existing Facilities/Systems	4.	Housing/Food Service/Laundry
4	Excess Debt Service	5.	Demolish Existing Facilities	5.	Support Services/Storage/Maintenance
5	Capital Expenditure Fund	6.	Site Development	6.	Athletic/Recreational
6	Appropriated State	7.	Asbestos/PCB Abatement	7.	Utilities/Roads/Parking/Site Development
7	Federal	8.	A&E	8.	Land Purchase
8	Athletic	9.	Other	9.	Other
9	Other - Income Revenue, Grants	10.	Other - Modify Existing Facility	10.	Other
	Total		Total		Total
	<u>1,600,000</u>		<u>1,600,000</u>		<u>1,600,000</u>

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1993-94 Annual Permanent Improvement Program (APIP)
Request for New Projects

Agency Code U04 Name Aeronautics Commission

Priority	Project Title and Description	Project Type -- Facility Type	Amount	Source of Funds
1	Hanger Superstructure Repainting Repaint the exposed steel superstructure of the Wilder Hanger Building. A recent inspection revealed considerable rust on the overhead steel beams. These beams support the hanger. To protect the integrity of the structure cleaning and repainting are necessary. This project should be done prior to the project request number two below.	Repair Existing Facility - Storage/Maintenance	15,000	Appropriated State
2	Wilder Hanger Building Repainting Repaint the exterior walls of the Wilder Hanger Building. The all metal building is weathered and rust is beginning to show. Repainting is necessary to maintain the integrity of the building.	Repair Existing Facility - Storage/Maintenance	31,000	Appropriated State
			Total:	46,000

Agency Summary of New Projects

Source of Funds		Budgets by Project Type		Budgets by Facility Type	
0	Capital Improvement Bonds	1.	Purchase Land/Buildings	1.	Office/Administration
1	Departmental CIB	2.	Construct Additional Facilities/Systems	2.	Program/Academic
2	Institution (Tuition) Bonds	3.	Repair/Renovate Existing Facilities/Systems	3.	Health Care/Medical
3	Revenue Bonds	4.	Replace Existing Facilities/Systems	4.	Housing/Food Service/Laundry
4	Excess Debt Service	5.	Demolish Existing Facilities	5.	Support Services/Storage/Maintenance
5	Capital Expenditure Fund	6.	Site Development	6.	Athletic/Recreational
6	Appropriated State	7.	Asbestos/PCB Abatement	7.	Utilities/Roads/Parking/Site Development
7	Federal	8.	A&E	8.	Land Purchase
8	Athletic	9.	Other	9.	Other
9	Other	10.	Other	10.	Other
	Total		Total		Total
	46,000		46,000		46,000

PART II
Summary Schedules

1993-94 Annual Permanent Improvement Program (APIP)

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STATE BUDGET & CONTROL BOARD

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STATE BUDGET & CONTROL BOARD

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1993-94 ANNUAL PERMANENT IMPROVEMENT PROGRAM (APIP): SUMMARY OF PROJECT BUDGETS AND ESTIMATED EXPENDITURES

Agency Code: _____ Name: All Agencies Consolidated

PART I: ENTIRE PROJECT BUDGETS AND ESTIMATED EXPENDITURES

PAGE: _____

(1)	(2) Number of Projects	(3) Entire Budget		(4) (5) (6) (7) ESTIMATED EXPENDITURES			
				Through FY 1992-93	In APIP Year FY 1993-94	After APIP Year FY 1993-94	Total
Total Existing Projects (from Form A41)	1,053	1,462,607,386		934,092,700	326,248,213	202,266,473	1,462,607,386
Total Proposed New Projects (from Form A42)	104	41,832,485			23,226,285	18,606,200	41,832,485
Total Existing & Proposed New Projects	1,157	1,504,439,871		934,092,700	349,474,498	220,872,673	1,504,439,871

PART II: ENTIRE BUDGET AND ESTIMATED APIP YEAR EXPENDITURES BY SOURCE OF FUNDS

(1)	ENTIRE PROJECT BUDGET				APIP YEAR 1993-94 ESTIMATED EXPENDITURES		
	(2) EXISTING PROJECTS (FROM A41)	(3) Proposed New Projects (from A42)	(4) Total		(5) Existing Projects (from A60)	(6) Proposed New Projects (from A60)	(7) Total
0 Capital Improvement Bonds	680,759,438		680,759,438		125,747,718		125,747,718
1 Departmental CIB	22,475,305		22,475,305		3,100,000		3,100,000
2 Institution (Tuition) Bonds	36,127,993	5,822,000	41,949,993		6,277,160		6,277,160
3 Revenue Bonds	151,995,370		151,995,370		19,584,174		19,584,174
4 Excess Debt Service	91,807,699	15,909,000	107,716,699		35,088,647	8,324,000	43,412,647
5 Capital Reserve Fund	11,062,179		11,062,179		4,332,053		4,332,053
6 Appropriated State	24,361,016	2,555,200	26,916,216		5,723,205	2,105,200	7,828,405
7 Federal	86,714,682	52,892	86,767,574		35,411,752	52,892	35,464,644
8 Athletic	3,715,489		3,715,489		100,000		100,000
9 Other	353,588,215	17,493,393	371,081,608		90,883,504	12,744,193	103,627,697
Total:	1,462,607,386	41,832,485	1,504,439,871		326,248,213	23,226,285	349,474,498

B&CB Form A40

1993-94 ANNUAL PERMANENT IMPROVEMENT PROGRAM (APIP): BUDGETS OF PROPOSED NEW PROJECTS PRESENTED BY PROJECT TYPE*
STATEWIDE BY MAJOR GROUP

(1) Agency No.	(2) Agency Name	(3) Purchase Land/ Building	(4) Construct Additional Facilities	(5) Repair/Renov Existing Facilities Systems	(6) Replace Existing Facilities/ Systems	(7) Demolish Existing Facilities	(8) Site Development	(9) Asbestos PCB	(10) A&E	(11) Other	(12) Agency Budgets
A.	Colleges and Universities		2,153,000	14,978,000	3,180,000					560,700	20,871,700
B.	Tech & Comp Education		5,100,000	750,000	105,785		115,000				6,070,785
C.	All Other Agencies	810,000	7,239,700	4,970,600	879,700	433,000	217,000			340,000	14,890,000
	TOTAL:	810,000	14,492,700	20,698,600	4,165,485	433,000	332,000			900,700	41,832,485

* BASED ON PROJECTS BEING CLASSIFIED INTO ONE OR MORE PROJECT TYPES BY THE AMOUNT OF THE PROJECT BUDGET TO BE SPENT ON EACH TYPE.

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STATE BUDGET & CONTROL BOARD

1993-94 ANNUAL PERMANENT IMPROVEMENT PROGRAM (APIP): BUDGETS OF PROPOSED NEW PROJECTS PRESENTED BY FACILITY TYPE*
STATEWIDE BY MAJOR GROUP

(1) Agency No.	(2) Agency Name	(3) Office/ Admin	(4) Program/ Academic	(5) Healthcare/ Medical	(6) Housing/ Food Service/ Laundry	(7) Support/ Storage/ Maintenance	(8) Athletic/ Recreational	(9) Utilities/ Rds, Prkng/ Site Dev	(10) Land Purchase	(11) Other	(12) Total Agency Budgets
A.	Colleges and Universities	4,711,300	8,800,900	4,737,500	1,157,000			1,365,000		100,000	20,871,700
B.	Tech & Comp Education		350,000			5,500,000		220,785			6,070,785
C.	All Other Agencies	1,302,030	429,970	10,330,500	61,750	791,750	1,249,000	725,000			14,890,000
	TOTAL:	6,013,330	9,580,870	15,068,000	1,218,750	6,291,750	1,249,000	2,310,785		100,000	41,832,485

* BASED ON PROJECTS BEING CLASSIFIED INTO ONE OR MORE FACILITY TYPES BY THE AMOUNT OF THE PROJECT BUDGET TO BE SPENT ON EACH TYPE.

1993-94 ANNUAL PERMANENT IMPROVEMENT PROGRAM (APIP): SUMMARY OF PROJECT BUDGETS AND ESTIMATED EXPENDITURES

Agency Code: _____ Name: A. Colleges and Universities

PART I: ENTIRE PROJECT BUDGETS AND ESTIMATED EXPENDITURES

PAGE: _____

(1)	(2) Number of Projects	(3) Entire Budget	[REDACTED]	(5) ESTIMATED EXPENDITURES			
				(4) Through FY 1992-93	(6) In APIP Year FY 1993-94	(7) After APIP Year FY 1993-94	(8) Total
Total Existing Projects (from Form A41)	406	705,248,093	[REDACTED]	430,622,143	148,660,912	125,965,038	705,248,093
Total Proposed New Projects (from Form A42)	41	20,871,700	[REDACTED]	[REDACTED]	15,205,500	5,666,200	20,871,700
Total Existing & Proposed New Projects	447	726,119,793	[REDACTED]	430,622,143	163,866,412	131,631,238	726,119,793

PART II: ENTIRE BUDGET AND ESTIMATED APIP YEAR EXPENDITURES BY SOURCE OF FUNDS

(1)	ENTIRE PROJECT BUDGET			[REDACTED]	APIP YEAR 1993-94 ESTIMATED EXPENDITURES		
	(2) EXISTING PROJECTS (FROM A41)	(3) Proposed New Projects (from A42)	(4) Total		(5) Existing Projects (from A60)	(6) Proposed New Projects (from A60)	(7) Total
0 Capital Improvement Bonds	238,141,473		238,141,473	[REDACTED]	53,241,658		53,241,658
1 Departmental CIB				[REDACTED]			
2 Institution (Tuition) Bonds	34,599,926	822,000	35,421,926	[REDACTED]	6,277,160		6,277,160
3 Revenue Bonds	151,995,370		151,995,370	[REDACTED]	19,584,174		19,584,174
4 Excess Debt Service	40,815,336	4,093,500	44,908,836	[REDACTED]	9,267,242	3,393,500	12,660,742
5 Capital Reserve Fund				[REDACTED]			
6 Appropriated State	8,474,851	2,100,000	10,574,851	[REDACTED]	2,666,507	1,650,000	4,316,507
7 Federal	39,348,032		39,348,032	[REDACTED]	17,605,822		17,605,822
8 Athletic	3,715,489		3,715,489	[REDACTED]	100,000		100,000
9 Other	188,157,616	13,856,200	202,013,816	[REDACTED]	39,918,349	10,162,000	50,080,349
Total:	705,248,093	20,871,700	726,119,793	[REDACTED]	148,660,912	15,205,500	163,866,412

B&C Form A40

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STATE BUDGET & CONTROL BOARD

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1993-94 ANNUAL PERMANENT IMPROVEMENT PROGRAM (APIP): SUMMARY OF PROJECT BUDGETS AND ESTIMATED EXPENDITURES

Agency Code: _____ Name: B. Technical and Comprehensive Education

PART I: ENTIRE PROJECT BUDGETS AND ESTIMATED EXPENDITURES

PAGE: _____

(1)	(2) Number of Projects	(3) Entire Budget		(4) (5) (6) (7) ESTIMATED EXPENDITURES			
				Through FY 1992-93	In APIP Year FY 1993-94	After APIP Year FY 1993-94	Total
Total Existing Projects (from Form A41)	63	50,475,413		32,353,052	16,735,666	1,386,695	50,475,413
Total Proposed New Projects (from Form A42)	4	6,070,785			970,785	5,100,000	6,070,785
Total Existing & Proposed New Projects	67	56,546,198		32,353,052	17,706,451	6,486,695	56,546,198

PART II: ENTIRE BUDGET AND ESTIMATED APIP YEAR EXPENDITURES BY SOURCE OF FUNDS

(1)	ENTIRE PROJECT BUDGET				APIP YEAR 1992-93 ESTIMATED EXPENDITURES		
	(2) EXISTING PROJECTS (FROM A41)	(3) Proposed New Projects (from A42)	(4) Total		(5) Existing Projects (from A60)	(6) Proposed New Projects (from A60)	(7) Total
0 Capital Improvement Bonds	13,257,461		13,257,461		2,527,181		2,527,181
1 Departmental CIB							
2 Institution (Tuition) Bonds	1,528,067	5,000,000	6,528,067				
3 Revenue Bonds							
4 Excess Debt Service	925,000		925,000				
5 Capital Reserve Fund							
6 Appropriated State							
7 Federal	985,147	52,892	1,038,039		275,240	52,892	328,132
8 Athletic							
9 Other	33,779,738	1,017,893	34,797,631		13,933,245	917,893	14,851,138
Total:	50,475,413	6,070,785	56,546,198		16,735,666	970,785	17,706,451

1993-94 ANNUAL PERMANENT IMPROVEMENT PROGRAM (APIP): SUMMARY OF PROJECT BUDGETS AND ESTIMATED EXPENDITURES

Agency Code: _____ Name: C. All Other Agencies

PART I: ENTIRE PROJECT BUDGETS AND ESTIMATED EXPENDITURES

PAGE: _____

(1)	(2) Number of Projects	(3) Entire Budget		(4) (5) (6) (7) ESTIMATED EXPENDITURES			
				Through FY 1992-93	In APIP Year FY 1993-94	After APIP Year FY 1993-94	Total
Total Existing Projects (from Form A41)	584	706,883,880		471,117,505	160,851,635	74,914,740	706,883,880
Total Proposed New Projects (from Form A42)	59	14,890,000			7,050,000	7,840,000	14,890,000
Total Existing & Proposed New Projects	643	721,773,880		471,117,505	167,901,635	82,754,740	721,773,880

PART II: ENTIRE BUDGET AND ESTIMATED APIP YEAR EXPENDITURES BY SOURCE OF FUNDS

(1)	ENTIRE PROJECT BUDGET				APIP YEAR 1993-94 ESTIMATED EXPENDITURES		
	(2) EXISTING PROJECTS (FROM A41)	(3) Proposed New Projects (from A42)	(4) Total		(5) Existing Projects (from A60)	(6) Proposed New Projects (from A60)	(7) Total
0 Capital Improvement Bonds	429,360,504		429,360,504		69,978,879		69,978,879
1 Departmental CIB	22,475,305		22,475,305		3,100,000		3,100,000
2 Institution (Tuition) Bonds							
3 Revenue Bonds							
4 Excess Debt Service	50,067,363	11,815,500	61,882,863		25,821,405	4,930,500	30,751,905
5 Capital Reserve Fund	11,062,179		11,062,179		4,332,053		4,332,053
6 Appropriated State	15,886,165	455,200	16,341,365		3,056,698	455,200	3,511,898
7 Federal	46,381,503		46,381,503		17,530,690		17,530,690
8 Athletic							
9 Other	131,650,861	2,619,300	134,270,161		37,031,910	1,664,300	38,696,210
Total:	706,883,880	14,890,000	721,773,880		160,851,635	7,050,000	167,901,635

1993-94 ANNUAL PERMANENT IMPROVEMENT PROGRAM (APIP): BUDGETS OF PROPOSED NEW PROJECTS PRESENTED BY PROJECT TYPE
C. ALL OTHER AGENCIES

(1) Agency No.	(2) Agency Name	(3) Purchase Land/ Building	(4) Construct Additional Facilities	(5) Repair/Renov Existing Facilities/ Systems	(6) Replace Existing Facilities/ Systems	(7) Demolish Existing Facilities	(8) Site Development	(9) Asbestos/ PCB	(10) A&E	(11) Other	(12) Total Agency Budgets
D10	SLED										
E24	Adjutant General's Office										
F10	B&CB-Information Resource Mgmt										
F12	B&CB-General Services		99,000	463,100	359,700		50,000				971,800
F16	B&CB-Motor Vehicle Management										
H67	Educational Television Commission										
H71	Wil Lou Gray Opportunity School										
H73	Vocational Rehabilitation		351,000								351,000
H75	Deaf & Blind School										
H79	Archives & History										
H87	State Library										
J12	Mental Health	810,000	6,374,000	1,833,500	80,000						9,097,500
J16	Mental Retardation		200,000	1,370,000	440,000	433,000	135,000			140,000	2,718,000
L12	John de la Howe										
N04	Department of Corrections										
N12	Youth Services										
N20	Criminal Justice Academy										
P04	Water Resources Commission										
P12	Forestry Commission		87,700	18,000							105,700
P16	Agriculture Department										
P24	Wildlife & Marine Resources										
P25	Coastal Council										
P28	Parks, Recreation & Tourism										
P36	Patriots Point Development Authority		128,000	1,240,000			32,000			200,000	1,600,000
P40	Savannah Valley Authority										
P48	Old Exchange Bldg Commission										
R60	Employment Security Commission										
U04	Aeronautics Commission			46,000							46,000
U12	Highways & Public Transportation										
Y14	Ports Authority										
	TOTAL:	810,000	7,239,700	4,970,600	879,700	433,000	217,000			340,000	14,890,000

1993-94 ANNUAL PERMANENT IMPROVEMENT PROGRAM (APIP): BUDGETS OF PROPOSED NEW PROJECTS PRESENTED BY FACILITY TYPE
C. ALL OTHER AGENCIES

(1) Agency No.	(2) Agency Name	(3) Office/ Admin	(4) Program/ Academic	(5) Health Care/ Medical	(6) Housing/ Food Service/ Laundry	(7) Support/ Storage/ Maintenance	(8) Athletic/ Recreational	(9) Utilities/ Rds, Prkng/ Site Dev	(10) Land Purchase	(11) Other	(12) Total Agency Budgets
D10	SLED										
E24	Adjutant General's Office										
F10	B&CB-Information Resource Mgmt										
F12	B&CB-General Services	624,030	138,270			159,500		50,000			971,800
F16	B&CB-Motor Vehicle Management										
H67	Educational Television Commission										
H71	Wil Lou Gray Opportunity School										
H73	Vocational Rehabilitation					351,000					351,000
H75	Deaf & Blind School										
H79	Archives & History										
H87	State Library										
J12	Mental Health	630,000		8,284,500	21,750	36,250		125,000			9,097,500
J16	Mental Retardation	30,000	204,000	2,046,000	40,000	39,000	9,000	350,000			2,718,000
L12	John de la Howe										
N04	Department of Corrections										
N12	Youth Services										
N20	Criminal Justice Academy										
P04	Water Resources Commission										
P12	Forestry Commission	18,000	87,700								105,700
P16	Agriculture Department										
P24	Wildlife & Marine Resources										
P25	Coastal Council										
P28	Parks, Recreation & Tourism										
P36	Patriots Point Development Authority					160,000	1,240,000	200,000			1,600,000
P40	Savannah Valley Authority										
P48	Old Exchange Bldg Commission										
R60	Employment Security Commission										
U04	Aeronautics Commission					46,000					46,000
U12	Highways & Public Transportation										
Y14	Ports Authority										
	TOTAL:	1,302,030	429,970	10,330,500	61,750	791,750	1,249,000	725,000			14,890,000

PART III
Projects of Interest

1993-94 Annual Permanent Improvement Program (APIP)

EXHIBIT

JUL 14 1993 6

STATE BUDGET & CONTROL BOARD

00136

1993-94 ANNUAL PERMANENT IMPROVEMENT PROGRAM (APIP)
PART III - TABLE OF CONTENTS

Schedule	Title	Page #
1	Projects Requiring Additional Operating Costs	III - 1
2	Projects of Special Note:	III - 2

Agency Name	Project Name
1. USC - Aiken	Priorities 1-3
2. College of Charleston	Priority 1 - Stern Center Water Intrusion Repairs
3. S. C. State University	Priority 3 - Sojourner Truth Hall Renovation
4. Midlands Technical College	Priority 1 - Student and Support Facility Construction
5. CHE List of Approved Projects	

1993-94 ANNUAL PERMANENT IMPROVEMENT PROGRAM (APIP)
 SCHEDULE 1 - PROJECTS REQUIRING ADDITIONAL OPERATING COSTS

Item No.	Agency Number	Agency Name	Priority	Proposed Project Title	Project Budget	1st Year Additional Funds Required Annual Basis			In Fiscal Year	
						General	Federal	Other		
1.	W59	Midlands Technical College	1	Student and Support Facility Construction	5,500,000			36,000	36,000	1995-96

Construction of Phase 1 of approximately 40,000 square feet of Student and Support Services Facility. The project is a program to complete the development of the Airport Campus of Midlands Technical College. This project was included in the 1991 CIB requests but was not funded. The plan is to update the campus master plan, demolish an existing maintenance building, renovation of approximately 8,000 square feet of the Academic Center, construction of a new approximately 6,000 square foot maintenance facility in the northeast part of the campus, and construction of an approximately 34,000 square foot student services space. Phase 2 of the project, to be constructed when funds become available, will consist of approximately 80,000 square feet of classroom space.

1993-94 ANNUAL PERMANENT IMPROVEMENT PROGRAM (APIP)
SCHEDULE 2 - PROJECTS OF SPECIAL NOTE

Item #	Agency #	Agency Name	Project/Item Description
1.	H29	USC-Aiken	<p>Priority #1 - Building 903 Renovations Priority #2 - Nursing Facility Construction Priority #3 - Campus Local Area Network (LAN) Installation</p> <p>The funding for all three proposed projects, at least in part, is anticipated to be bonds issued in the name of the Aiken County Higher Education Commission, which in turn, will be backed and repaid by Aiken County. Therefore, on the project description sheets the funding is described as Other-County Bond Issue.</p> <p>It has been known for some time that the building in Priority #1, Building 903 Renovation, contains asbestos. A project H29-9505 Administration Building - Asbestos Abatement, was established in 1989 for project design work to be completed. According to USC-Aiken officials, funding for the abatement is projected to be a combination of 1988 CIB Asbestos Abatement money (\$500,000), USC Asbestos Abatement Trust Fund (\$450,000) and the remainder from local funding. They have delayed implementation of the abatement project until they could secure additional funds to do other needed repairs/renovations to the building in a timely and cost effective manner. Therefore, they are requesting permission to establish this project as a separate project even though it will occur simultaneously with the asbestos abatement project.</p> <p>The Commission on Higher Education approved the construction of Priority #2, Nursing Facility Construction, with the restriction that title to the land and improvements is held by the University.</p>
2.	H15	College of Charleston	<p>Priority #1 - Stern Center Water Intrusion Repairs</p> <p>The Stern Center was first occupied in 1975 and has suffered from water intrusion problems since then. Unfortunately, both the design firm and contractor went out of business before responsibility for the problem could be determined and corrected. Regardless of those facts, the building must be repaired. This same project was approved in the 1992-93 APIP at the \$500,000 level with the recognition that more money would be needed to complete the job. The college was unable to open the project in the 1992-93 fiscal year. (If an APIP project is not opened during a fiscal year for which it is authorized its authorization expires at the end of that fiscal year.) The project remains the same except they are requesting an increase of \$269,500 for an estimated total project cost of \$769,500.</p> <p>The Commission on Higher Education approved the project provided the College report, before work commences, the potential liability of the building's design firm, construction firm, and bonding company.</p>
3.	H24	South Carolina State University	<p>Priority #3 - Sojourner Truth Hall Renovation</p> <p>The dormitory was built in 1972 and apparently was not designed correctly. According to a university official, repairs were made subsequent to occupying the facility which were thought to correct the problems. Unfortunately, in retrospect, the repairs were not adequate. The work must be undertaken or more damage will occur.</p> <p>The Commission on Higher Education approved the project provided the University report, before work commences, on the potential liability of the building's design firm, construction firm, and bonding company.</p>
4.	H59	Midlands Technical College	<p>Priority #1 - Midlands-Student and Support Facility Construction</p> <p>The Commission on Higher Education disapproved this project at their meeting on June 3, 1993. Since that meeting CHE has agreed to reconsider the project at its scheduled meeting of July 1, 1993.</p>

EXHIBIT

JUL 14 1993

6

STATE BUDGET & CONTROL BOARD



SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION

1333 MAIN STREET

SUITE 200

COLUMBIA, S.C. 29201

FRED R. SHEHEEN
Commissioner

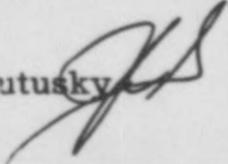
June 9, 1993

TELEPHONE
803/253-6260

FAX NUMBER
803/253-6267

MEMORANDUM

TO: Aline Ferguson

FROM: John C. Sutusky 

We have completed our review of the 1993-94 Annual Permanent Improvement Plans (APIPs) as submitted by the State's colleges and universities. The attached summary list reflects projects we have reviewed and approved, except as otherwise noted. Please note that four projects submitted by South Carolina State University do not meet the definition of a permanent improvement. We have forwarded them to you without review.

Should you require additional information on any of these projects, please call me.

caw

Attachment

00140

1993-94
APIPS

<u>INSTITUTIONS</u>	<u>PROJECT TITLE</u>	<u>AMOUNT</u>
COLLEGE OF CHARLESTON	Stern Student Center Water Intrusion Repairs – Phase II approved provided the College report before work commences, on the potential liability of the facility's design firm, construction firm and bonding company.	\$269,500
	Science Laboratory Conversions	\$262,000
	Facility Compliance – ADA Legislation	\$150,000
SC STATE	Smith/Hammond/Middleton Fan Coil Units	\$125,000
	Sojourner Truth Hall Renovation provided the University report, before work commences, on the potential liability of the building's design firm, construction firm and bonding company.	\$362,000
USC – COLUMBIA	Business Administration Mechanical Replacement	\$800,000
	South Caroliniana Window Replacement/HVAC	\$245,000
	McClintock HVAC	\$600,000
	Longstreet Theatre Exterior Repairs	\$200,000
	War Memorial HVAC Replacement	\$100,000
	Osborne Second Floor HVAC	\$175,000
	Russell House Assembly Renovation	\$210,000
	Thomwell Administration Annex – First Floor	\$495,000
	Humanities Classroom Building Carpet/Wallcovering	\$100,000
	President's House Exterior Repair	\$120,000
	Retrofit Fluorescent Fixtures	\$750,000
Free Cooling Heat Exchangers	\$550,000	
USC – AIKEN	Renovations of Building 903 – Roof/HVAC	\$1,637,000
	Nursing Facility Construction provided title to the land and improvements is held by the University.	\$2,153,000
	Campus Wide Local Area Network	\$400,700
MUSC	Renovate Second Floor Harborview Office Tower	\$1,400,000
	Renovations Second Floor Psychiatry South	\$800,000
	Renovations Second Floor Clinical Science Building	\$3,800,000
	East Air Handler Replacement	\$350,000
	Renovations Quadrangle C & D Buildings	\$1,080,000

EXHIBIT

JUL 14 1993

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STATE BUDGET & CONTROL BOARD

00141

Renovate Clinical Immunology and Microbiology Lab BSB	\$700,000
Renovate Southwest Wing BSB	\$360,000
Research Building Renovation – Areas on Levels 2–8	\$240,000
Renovate CSB 9th Floor – Gastroenterology	\$202,500
Energy Management Controls	\$160,000
Clinical Science Building – Cooling Towers Replacement	\$200,000
Children's Hospital Cooling Towers	\$175,000
Library Renovation	\$225,000
BCB (Bank) Building – Wall A/C Units Replacement	\$160,000
Renovate Basic Science Building – Suite 101	\$175,000
Renovate 5th Floor BSB – Dept. of Biochemistry	\$175,000
College of Nursing – Window Replacements	\$175,000

**STATE BOARD FOR
TECHNICAL &
COMPREHENSIVE
EDUCATION SYSTEM**

MIDLANDS

Student and Support Facility – Phase 1
* Disapproved \$5,500,000

LET Building Renovation \$350,000

PIEDMONT

Cycle XV – Energy Management \$105,785

Lusk Property Acquisition \$112,000

Deferred pending further review

**TECHNICAL COLLEGE OF
THE LOWCOUNTRY**

Bluff Stabilization \$115,000

**PROJECTS BELOW \$100,000
(Not Reviewed or Approved)**

SC STATE

Boiler Plant Building Renovation \$65,000

Rowe Hall Renovation \$75,000

Nix Hall Renovation \$75,000

Faculty Housing HVAC and Window Replacement \$75,000

* Will be reconsidered by the Commission at its scheduled meeting of July 1, 1993

EXHIBIT

JUL 14 1993

6

STATE BUDGET & CONTROL BOARD

00142

00143

Proviso 129.55, 1991-92 Appropriation Act,
65 Books Printed @ \$ 3.45 each, Total Cost \$ 224.48

EXHIBIT

JUL 14 1993 6

STATE BUDGET & CONTROL BOARD

00143

Proviso 129.55, 1991-92 Ap
65 Books Printed @ \$ 3.45

EXHIBIT

JUL 14 1993

6

STATE BUDGET & CONTROL BOARD

ropriation Act,
each, Total Cost \$ 224.48

EXHIBIT

JUL 14 1993 7

STATE BUDGET AND CONTROL BOARD
MEETING OF July 14, 1993

STATE BUDGET & CONTROL BOARD
REGULAR SESSION
ITEM NUMBER 1

AGENCY: Department of Corrections

SUBJECT: Safe and Reasonable Operating Capacity

In accord with Code Section 24-3-2050 and the Nelson Consent Decree, the Department of Corrections has certified that the safe and reasonable operating capacity of its facilities as of July 1, 1993, is 16,221.

Details on the capacity are included in the attachment.

BOARD ACTION REQUESTED:

In accord with Code Section 24-3-2050 and the Nelson Consent Decree, certify 16,221 as the safe and reasonable operating capacity of the facilities of the Department of Corrections as of July 1, 1993.

ATTACHMENTS:

Evatt July 1 letter to Carter; attachment

00144



south carolina
department of corrections

P.O. BOX 21787/4444 BROAD RIVER ROAD/COLUMBIA, SOUTH CAROLINA 29221-1787
TELEPHONE (803) 737-8555
PARKER EVATT, Commissioner

RECEIVED

JUL 1 1993

July 1, 1993

Budget and Control Board
Office of the Executive Director

Mr. Fred Carter
Executive Director
South Carolina Budget and Control Board
Post Office Box 12444
Columbia, South Carolina 29211

EXHIBIT

JUL 14 1993 7

STATE BUDGET & CONTROL BOARD

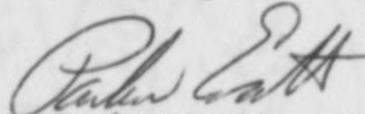
Dear Mr. Carter:

Pursuant to Section 3 of the Prison Overcrowding Powers Act, this letter is being written to certify the Department of Corrections Safe and Reasonable Operating/Nelson Capacity for the quarter beginning July 1, 1993.

As of July 1, 1993, the Safe and Reasonable Operating/Nelson capacity of the Department will remain at 16,221.

I trust that this information will prove useful to you. Should you require any additional information, please do not hesitate to contact me.

Sincerely,


Parker Evatt

Attachment

cc: Mr. Burke Fitzpatrick
Mr. Michael Cavanaugh
Mr. Kenneth P. Long

Mr. Richard P. Stroker
Mr. Sam O'Kelley
Ms. Sue Alvarez
Mr. John Norris

SOUTH CAROLINA DEPARTMENT OF CORRECTIONS

M E M O R A N D U M

TO: SEE DISTRIBUTION

FROM: Mr. John Norris, Executive Assistant for Legal Settlements
and Compliance

SUBJECT: HISTORY OF THE DEPARTMENT'S SAFE AND REASONABLE OPERATING/
NELSON CAPACITY

DATE: July 1, 1993

Attached for your information and use is a copy of a chart listing the "History of the Department's Safe and Reasonable Operating/Nelson Capacity". This chart has been revised to reflect the certified capacity of July 1, 1993. This chart will continue to be updated quarterly so as to keep you abreast of any changes made to the Department's capacity.

I trust that this information will prove useful to you. If you need any additional information, please feel free to contact me at 896-1805.

S/ John Norris
John Norris

B: HISTORY.MEM

Attachment

DISTRIBUTION:

Mr. Parker Evatt
Mr. William D. Catoe
Mr. Sam O'Kelley
Mr. Milton Kimpson
Dr. Lorraine Fowler
Mr. Jerry Edwards
Ms. Sammie Brown
Mr. Larry C. Batson
Ms. Robyn Zimmerman
Ms. Sue Alvarez
Mr. Sterling Beckman
Mr. Robert Merritt, Senate Finance Committee
Mr. Myron Perry, Senate Finance Committee
Mr. Kenneth P. Woodington, Attorney General's Office
Mr. Fred Carter, Budget and Control Board
Mr. Frank Fusco, House Ways and Means Committee
Mr. Kenneth Long, Prison Overcrowding Project

00146

HISTORY OF THE DEPARTMENT'S SAFE AND REASONABLE OPERATING CAPACITY

<u>DATE</u>	<u>COMMENTS</u>	<u>CAPACITY</u>
June 16, 1983	<u>Prison Overcrowding Powers Act</u> signed by Governor Riley	7,630
August 16, 1983	Board of Corrections requested emergency under <u>Prison Overcrowding Powers Act</u>	7,630
September 2, 1983	Governor Riley declared emergency	7,630
November 1, 1983	Sixty (60) days has lapsed since declaration of emergency	7,630
January 1, 1984	State Park Correctional Institution is opened resulting in an increase of 250 minimum security beds to the Department	7,880(+250)
March 13, 1984	Board of Corrections requests second emergency under <u>Prison Overcrowding Powers Act</u>	7,880
March 27, 1984	Governor Riley declared emergency	7,880
May 26, 1984	Sixty (60) days has lapsed since second declaration of emergency	7,880
September 12, 1984	Thirty-one (31) inmates are moved from the Criminal Justice Academy to Goodman Correctional Institution. This transfer resulted in an increase to the Department's count and did not effect the capacity.	7,880
October 1, 1984	Capacity is increased by a net total of 38 beds: 96 beds at Gilliam Psychiatric Unit -58 beds at State Park	7,918(+38)
November 24, 1984	Fifty-eight (58) beds restored at State Park	7,976(+58)
January 8, 1985	<u>Nelson</u> Consent Decree is signed	7,976
April 25, 1985	Board of Corrections requests third emergency under <u>Prison Overcrowding Powers Act</u>	7,976
May 22, 1985	Governor Riley declares emergency	7,976
July 21, 1985	Sixty (60) days has lapsed since third declaration of emergency	7,976

HISTORY OF THE DEPARTMENT'S SAFE AND REASONABLE OPERATING CAPACITY

<u>DATE</u>	<u>COMMENTS</u>	<u>CAPACITY</u>
December 10, 1985	Board of Corrections requested fourth emergency under <u>Prison Overcrowding Powers Act</u>	7,976
December 27, 1985	Governor Riley declares emergency	7,976
February 25, 1986	Sixty (60) days has lapsed since fourth declaration of emergency	7,976
April 1, 1986	Safe and Reasonable Operating Capacity is increased by 60 beds: 48 beds at Central 10 beds at Manning due to completion of lock-up unit 2 beds at Midlands Reception Center	8,036(+60)
May 13, 1986	Board of Corrections requests fifth emergency under <u>Prison Overcrowding Powers Act</u>	8,036
June 6, 1986	Governor <u>denies</u> emergency request	8,036
July 1, 1986	Safe and Reasonable capacity increased by 378 beds due to the early opening of certain housing units at the new Lieber Correctional Institution	8,414(+378)
October 1, 1986	Safe and Reasonable capacity increased by 798 beds: 318 beds at Lieber 96 bed barrack at Northside 96 bed barrack at Walden 96 bed barrack at Manning 96 bed barrack at Goodman 96 bed barrack at MacDougall	9,212(+798)
January 1, 1987	Safe and Reasonable Operating Capacity increased by 96 beds due to the opening of a new housing unit at the Women's Correctional Center	9,308(+96)
April 1, 1987	Safe and Reasonable Operating Capacity increased by 80 beds: 40 beds at Central due to repairs 48 beds at Catawba due to repairs 4 beds at Manning due to repairs -12 beds due to renovations to wards to convert to unit management	9,388(+80)
April 15, 1987	Board requested sixth early release under <u>Prison Overcrowding Powers Act</u>	9,388

HISTORY OF THE DEPARTMENT'S SAFE AND REASONABLE OPERATING CAPACITY

<u>DATE</u>	<u>COMMENTS</u>	<u>CAPACITY</u>
April 29, 1987	Governor Campbell approved partial release of 300 nonviolent, low-risk inmates	9,388
July 1, 1987	Safe and Reasonable Operating Capacity increased by 680 beds: 600 beds due to opening of McCormick 192 beds due to opening of two reception units at Broad River -112 beds due to closure of old Midlands Reception Center	10,068(+680)
July 6, 1987	First Shock Probation Unit opened at Wateree Correctional Institution. This addition did <u>not</u> effect Safe and Reasonable Operating Capacity.	10,068
October 1, 1987	Safe and Reasonable Operating Capacity increased by 134 beds: 96 bed unit at BRR&E 38 double cells at Goodman	10,202(+134)
January 8, 1988	Safe and Reasonable Operating Capacity converted to Safe and Reasonable / <u>Nelson</u> capacity. This conversion resulted in a 434-bed increase to capacity.	10,636(+434)
April 1, 1988	Safe and Reasonable Operating / <u>Nelson</u> Capacity increased by a net total of 46 beds: 62 beds at Central due to the opening of the old Transitional Care Unit -2 beds at Goodman due to renovations to convert to unit management. -11 beds at MacDougall due to renovations to convert to unit management. -3 beds at Wateree due to renovations to convert to unit management.	10,682(+46)
July 8, 1988	Safe and Reasonable Operating / <u>Nelson</u> Capacity increased by a net total of 858 beds: 504 beds due to opening of general population cells at Broad River 250 bed addition to Lieber due to implementation of double-celling 250 bed addition to McCormick due to implementation of double-celling 18 bed addition due to <u>temporary</u> conversion of security designation at the Women's Center -164 beds due to first 25% reduction of minimum security beds required under <u>Nelson</u>	11,540(+858)

HISTORY OF THE DEPARTMENT'S SAFE AND REASONABLE OPERATING CAPACITY

<u>DATE</u>	<u>COMMENTS</u>	<u>CAPACITY</u>
October 1, 1988	Safe and Reasonable Operating / <u>Nelson</u> Capacity increased by a net total of 253 beds: 50 bed addition to Lieber due to continued implementation of double-celling 50 bed addition to McCormick due to continued implementation of double-celling 194 bed addition due to temporary restoration of minimum security beds required to be lost under <u>Nelson</u> but currently under negotiation -36 beds due to closure of Trusty Unit at Manning -5 bed loss due to repairs at MacDougall	11,793(+253)
December 22, 1988	Early Release of April 29, 1988 is repealed inasmuch as the 300 inmates approved for release under this program have been released.	
January 1, 1989	Safe and Reasonable Operating / <u>Nelson</u> Capacity increased by a total of 595 beds: 5 beds at MacDougall due to completed repairs 137 beds at McCormick due to continued implementation of double-celling 86 beds at Lieber due to continued implementation of double-celling 444 beds at Broad River due to full implementation of double-celling 35 bed addition at State Park Women's Work Release Unit -112 beds at Women's Center due to renegotiation of the security designation of this facility. (This new capacity is tentative)	12,388(+595)
April 1, 1989	Safe and Reasonable Operating Capacity increased by 197 beds: 12 beds added to the State Park Women's Work Release Unit 67 beds added at McCormick due to full implementation of double-celling 118 beds added at Lieber due to full implementation of double-celling	12,585(+197)

00150

HISTORY OF THE DEPARTMENT'S SAFE AND REASONABLE OPERATING CAPACITY

<u>DATE</u>	<u>COMMENTS</u>	<u>CAPACITY</u>
July 1, 1989	<p>Safe and Reasonable Operating Capacity increased by 584 beds:</p> <p>600 beds added due to the partial opening of the new Allendale. Department of Health and Environmental Control officials permitted the Department of Corrections to house up to 600 inmates at Allendale until such a time that a new Sewage Treatment Plant is completed. Once this Plant is completed and approved (on or about 7/15/89), the capacity of this facility will increase to 1,104 (or by 504 beds).</p> <p>-16 beds at the Women's Correctional Center due to an agreement made between the parties relative to the security designation of this facility.</p>	13,169(+584)
October 1, 1989	<p>Safe and Reasonable Operating Capacity increased by 1,599 beds:</p> <p>400 beds added to the Department of Health and Environmental Control officials permitting the Department of Corrections to house up to 1,000 inmates at the Allendale facility until the Sewage Treatment Plant is completed. Once this Plant is completed and approved (on or about 10/89), the capacity of this facility will increase to 1,104 (or by 104 beds).</p> <p>-4 beds at Stevenson and Goodman due to the conversion of certain areas of the facility from inmate housing space to needed office space for program staff.</p> <p>3 beds added at Wateree in an area converted for inmate housing purposes.</p> <p>96 beds added at Greenwood Work Camp housing minimum security female offenders.</p> <p>1,104 beds added due to opening of Evans</p>	14,768(+1,599)

EXHIBIT

JUL 14 1993

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HISTORY OF THE DEPARTMENT'S SAFE AND REASONABLE OPERATING CAPACITY

<u>DATE</u>	<u>COMMENTS</u>	<u>CAPACITY</u>
January 1, 1990	<p>Safe and Reasonable Operating Capacity decreased by 621 beds:</p> <p>-725 beds due to reduction of all minimum security facilities to the capacity mandated by the housing requirements of the Decree. It should be stressed, however, that negotiations with Plaintiffs' counsel to waive and/or modify these requirements are continuing. Therefore, while our capacity figures will reflect these reductions, our actual inmate counts at these facilities will not be reduced until such a time that negotiations are completed.</p> <p>104 beds added at Allendale due to Waste Treatment Plant being completed (on or about 2/15/90) and the institution being able to operate at full capacity due to completion of same.</p>	14,147(-621)
April 1, 1990	<p>Safe and Reasonable Operating Capacity increased by 96 beds:</p> <p>96 beds added at the Lower Savannah Work Camp housing nonviolent female offenders.</p>	14,243(-96)
July 1, 1990	<p>Safe and Reasonable Operating Capacity increased by 92 beds:</p> <p>96 bed addition to the Lower Savannah Work Center housing male offenders.</p> <p>4 bed decrease to the Lower Savannah Work Center's existing ward-style living unit due to conversion for health service office/examination space.</p>	14,335(+92)
October 1, 1990	<p>Safe and Reasonable Operating Capacity increased by 320 beds:</p> <p>96 bed addition to Campbell Work Center housing male offenders.</p> <p>96 bed addition to Northside Correctional Center housing male offenders.</p> <p>120 bed addition to State Park Correctional Center's Palmetto Unit to house female offenders.</p> <p>8 bed increase to Lower Savannah Work Center's existing unit from a 50-bed female housing unit to a 58-bed male housing unit.</p>	14,655(+320)

HISTORY OF THE DEPARTMENT'S SAFE AND REASONABLE OPERATING CAPACITY

<u>DATE</u>	<u>COMMENTS</u>	<u>CAPACITY</u>
January 1, 1991	<p>Safe and Reasonable Operating Capacity increased by 583 beds:</p> <ul style="list-style-type: none"> 7 bed increase to MacDougall due to renovation of certain rooms for inmate housing. 3 bed increase at State Park due to "re-measurement" of certain living areas that allowed for extra beds. These beds will be used for female geriatric and handicapped inmates. 120 bed gain at Blue Ridge, Campbell and Lower Savannah Work Centers due to a verbal agreement made by Plaintiffs' counsel to continue operation at these facilities at their current capacity levels. (Under the terms of the original Decree, these 120 beds should have been eliminated by 1/8/90). 5 bed decrease at Allendale as a result of converting five double-cells to single-cells to accommodate handicapped inmates. 3 bed decrease at Evans as a result of converting three double-cells to single-cells to accommodate handicapped inmates. 461 bed gain at certain minimum security institutions due to the signing of the "Minimum Security Housing Modification Agreement" on 12/11/90. Under the terms of the Agreement a total of 236 minimum security beds would be required to be eliminated at selected minimum security facilities between now and June, 1992. Initially, only 99 of the 236 minimum security beds would be required to be eliminated through the process of attrition. The remaining 139 beds would need to be eliminated by June, 1992. This 236-bed total reduction represents a significant bedspace savings when compared to the 558-bed reduction required under the terms of the original Decree at these selected minimum security facilities. (The facilities affected are Givens, Greenwood, Northside, Aiken, Goodman, Stevenson, Walden and Wateree.) 	15,238(+583)

HISTORY OF THE DEPARTMENT'S SAFE AND REASONABLE OPERATING CAPACITY

<u>DATE</u>	<u>COMMENTS</u>	<u>CAPACITY</u>
February 12, 1991	Board requested seventh early release under <u>Prison Overcrowding Powers Act</u>	
March 11, 1991	Governor Campbell denies emergency release request.	
April 1, 1991	Safe and Reasonable Operating Capacity increased by 216 beds: 192 bed increase at Wateree Shock Incarceration Unit 24 bed increase at Women's Center Shock Incarceration Unit inasmuch as Department of Corrections officials are now able to place inmates from facilities to Shock Incarceration Centers.	15,454(+216)
July 1, 1991	Safe and Reasonable Operating Capacity increased by 112 beds: 96 bed increase at Stevenson due to addition being completed. 19 bed increase at Central due to conversion of the basement area of Building V to a short-term protective custody unit. This area was previously used for storage. 3 bed decrease at Givens due to renovations made within certain inmate living units.	15,566(+112)
October 1, 1991	Safe and Reasonable Operating Capacity Increased by 572 beds: 4 bed decrease at Kirkland Correctional Institution as a result of converting four double-cells to single-cells to accommodate Administration Segregation/ Protective Custody inmates in "D" dorm. 384 bed increase at Leath Correctional Institution for Women due to completion. 192 bed increase due to completion of the 96-bed addition and 96-bed work camp at Palmer Work Center.	16,138(+572)

EXHIBIT

JUL 14 1993

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STATE BUDGET & CONTROL BOARD

HISTORY OF THE DEPARTMENT'S SAFE AND REASONABLE OPERATING CAPACITY

<u>DATE</u>	<u>COMMENTS</u>	<u>CAPACITY</u>
January 1, 1992	Safe and Reasonable Operating Capacity Increased by 222 beds: 14 bed decrease at Women's Correctional Center due to implementation of unit management at this facility which required certain square footage to be utilized for staff office space. 44 bed increase at Catawba Work Center due to reconfiguration of square footage at this facility and due to modification of certain physical plant equipment which allowed beds to be added in compliance with <u>Nelson</u> requirements and American Correctional Association standards. 192 bed increase at Manning Correctional Institution due to completion of the 192-bed addition.	16,360(+222)
April 1, 1992	Safe and Reasonable Operating Capacity Increased by 7 beds: 6 bed increase at Givens Youth Correctional Center due to reconfiguration of square footage which allowed these beds to be added in compliance with <u>Nelson</u> requirements and American Correctional Association standards. 1 bed increase at Stevenson Correctional Institution's Ward 3 due to discrepancy in capacity as reported previously.	16,367(+7)
July 1, 1992	Safe and Reasonable Operating Capacity Decreased by 139 beds: 139 bed loss due to Minimum Security Housing Modification Agreement reductions which are required to be made as of 7/1/92 (92 beds at Goodman, 8 beds at Greenwood, 15 beds at Walden, and 24 beds at Wateree River).	16,228(-139)
October 1, 1992	Safe and Reasonable Operating Capacity Decreased by 12 beds: 8 bed decrease at Goodman Correctional Institution due to additional bathrooms being constructed to comply with the Minimum Security Housing Agreement. 4 bed decrease at Lieber Correctional Institution due to the conversion of four double cells to single cells in order to provide housing for inmates with mental instabilities in the Edisto TCU Unit.	16,216(-12)

HISTORY OF THE DEPARTMENT'S SAFE AND REASONABLE OPERATING CAPACITY

<u>DATE</u>	<u>COMMENTS</u>	<u>CAPACITY</u>
January 1, 1993	Safe and Reasonable Operating Capacity remains the same as reported during previous quarter.	16,216(-0-)
April 1, 1993	Safe and Reasonable Operating Capacity Increased by 5 beds: 4 bed increase at MacDougall Correctional Institution due to completion of replacement housing. 1 bed increase at Women's Correctional Center Shock Incarceration Unit due to reconfiguration of living space to comply with <u>Nelson</u> requirements.	16,221(+5)
July 1, 1993	Safe and Reasonable Operating Capacity remains the same as reported during previous quarter.	16,221(-0-)

EXHIBIT

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STATE BUDGET & CONTROL BOARD

EXHIBIT

JUL 14 1993

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STATE BUDGET AND CONTROL BOARD
MEETING OF July 14, 1993

STATE BUDGET & CONTROL BOARD
REGULAR SESSION

ITEM NUMBER 2

AGENCY: Workers' Compensation Fund

SUBJECT: Confirmation of Agreement

A. The Fund requests confirmation of an agreement between the State Accident Fund and the Department of Transportation (DOT) under which DOT continues to manage existing workers' compensation claims of "transferred" employees, until August 1, 1993, to enable the State Fund to convert manual files to its electronic system and obtain and enter new employer codes in its system.

Effective July 1, Code Sections 42-7-40 and 57-3-500, 57-3-510, and 57-3-520 repeal the provisions of law under which the former Department of Highways and Public Transportation was authorized to manage and fund its own workers' compensation claims. Before the State Accident Fund can start to process the existing open claim files of "transferred" employees, the claim data in about 600 paper files will have to be manually entered into the State Fund data system.

The State Workers' Compensation Fund has agreed that DOT would continue to manage all such existing ("old") files until August 1, 1993, to enable the State Fund to enter the data. At that time, the State Fund will take physical possession of all such files and manage them thereafter.

B. The State Workers' Compensation Fund requests authorization to postpone to at least January 1, 1994, implementation of provisions which remove DOT authority to self-insure.

DOT has a staff and processes in place to continue to manage workers' compensation claims. The State Fund will have to add staff to absorb the additional caseload that DOT is handling. The State Fund advises that it will be cost effective and would ensure a smoother transition to allow DOT to continue to manage and pay all DOT claims with current staff and funds at least to January 1994 inasmuch as the State Fund already must add staff and absorb the additional 600-file caseload from the 2,200 "transferred" employees.

BOARD ACTION REQUESTED:

- A. Confirm an agreement between the State Accident Fund and the Department of Transportation (DOT) under which DOT continues to manage existing workers' compensation claims of "transferred" employees, until August 1, 1993, to enable the State Workers' Compensation Fund to convert manual files to its electronic system and obtain and enter new employer codes in its system.
- B. Authorize the State Workers' Compensation Fund to postpone to at least January 1, 1994, implementation of provisions which remove DOT authority to self-insure.

ATTACHMENTS:

Parker July 2 letter w/attachment; Transition Provisos

00157

STATE WORKERS' COMPENSATION FUND

RECEIVED

JUL 6 1993

Budget and Control Board
Office of the Executive Director

July 2, 1993

Irvin D. Parker
Director

EXHIBIT

Luther F. Carter, PhD., Executive Director
S.C. State Budget and Control Board
612 Wade Hampton Office Building
P.O. Box 12444
Columbia, S.C. 29211

JUL 14 1993

8

STATE BUDGET & CONTROL BOARD

Re: Budget and Control Board agenda item,
July 14, 1993.

Dear Dr. Carter:

Pursuant to our discussion today, this is to request that the following two items be placed on the Budget and Control Board agenda for July 14, 1993:

- 1) Request for confirmation of agreement between State Accident Fund and Department of Transportation (DOT) under which DOT continues to manage existing workers' compensation claims of "transferred" employees, until August 1, 1993, to enable State Fund to convert manual files to its electronic system, and obtain and enter new employer codes in its system.
- 2) Postpone implementation of provisions which remove DOT authority to self-insure, to at least January 1, 1994.

Discussion:

Item 1. Effective July 1, 1993, Sections 994 and 1618 of the Act (copies attached) repeal the provisions of law under which the former Department of Highways and Public Transportation (DHPT) was authorized to manage and fund its own workers' compensation claims.

Before the State Accident Fund can start to process the existing open claim files of "transferred" employees, the claim data in about 600 paper files will have to be manually entered into the State Fund data system.

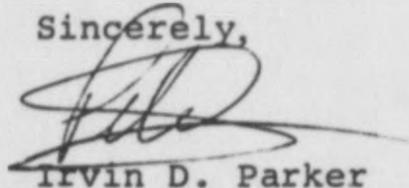
00158

We agreed that DOT would continue to manage all such existing ("old") files until August 1, 1993, to enable State Fund to enter the data. At that time State Fund will take physical possession of all such files and manage them thereafter.

Item 2. DOT has a staff and processes in place to continue indefinitely to manage worker's compensation claims. State Fund will have to add staff to absorb the additional caseload that DOT is handling. Inasmuch as State Fund already must add staff and absorb the additional 600 file caseload from the 2200 "transferred" employees, it seems cost effective to allow DOT to continue to manage and pay all DOT claims with current staff and funds at least to January, 1994. This would facilitate a smoother transition for State Fund and DOT.

If this is not clear or if you need further information please call me.

Sincerely,



Irvin D. Parker

IDP/ga

Attachment

EXHIBIT

JUL 14 1993 8

STATE BUDGET & CONTROL BOARD

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1 recommendations to employers as to means of preventing injuries, medical examination
2 of employees, and the prosecution of subrogation rights against any third party. The
3 director may inspect and audit records of employers for the purpose of determining or
4 verifying the amount of annual charges against such employers."

5
6 SECTION 993. Section 42-7-30 the 1976 Code is amended to read:

7
8 Section 42-7-30. Legal representation for the State ~~Workers' Compensation~~ Accident
9 Fund shall be provided by a chief counsel and such staff attorneys as are necessary
10 appointed by the director of the fund with the approval of the Attorney General. Any
11 extra legal services that may be required shall must be performed by attorneys selected
12 by the director also with the approval of the Attorney General. Fees and expenses for
13 nonstaff attorneys shall must be approved by the director."

14
15 SECTION 994. Section 42-7-40 the 1976 Code is amended to read:

16
17 "Section 42-7-40. This article shall apply to the State including the State Guard and
18 the National Guard, ~~but excluding the State Highway Department.~~"

19
20 SECTION 995. Section 42-7-70 the 1976 Code is amended to read:

21
22 Section 42-7-70. The rates and premiums paid by employers insured in the fund shall
23 must not be excessive, inadequate, or unfairly discriminatory. Employers may be grouped
24 by classifications for the establishment of rates and minimum premiums, and
25 classification rates may be modified to produce rates for individual employers in
26 accordance with rating laws which establish standards for measuring any variations in
27 hazards or expense provisions, or both, that can be demonstrated to have a probable
28 effect upon losses or expenses. All premiums collected by the fund shall must be
29 deposited by it in the State Treasury to the credit of the State ~~Workers' Compensation~~
30 Accident Fund."

31
32 SECTION 996. Section 42-7-75 the 1976 Code is amended to read:

33
34 "Section 42-7-75. All state agencies shall pay workers' compensation premiums
35 according to Section 42-7-70, as determined by the State ~~Workers' Compensation~~
36 Accident Fund. Calculation of premiums for the Adjutant General's Office must exclude
37 losses arising out of service as a member of the South Carolina State and National Guard.
38 In lieu of premiums for those losses the Adjutant General shall pay, at the beginning of
39 each premium year, the amount estimated by the fund to be required to cover actual
40 workers' compensation benefits to guard members during the premium year. If the
41 amount actually paid as benefits differs from the estimated pay out advanced under this
42 paragraph, the difference must be debited or credited to the Adjutant General's account
43 in the same manner that an actual adjusted premium is handled.

44 The State Treasurer and the Comptroller General shall pay from the general fund of
45 the State to the State ~~Workers' Compensation~~ Accident Fund any necessary funds to
46 cover actual benefit claims paid during any fiscal year, which exceed the amounts paid
47 in for this purpose by the various agencies, departments, and institutions. The State
48 ~~Workers' Compensation~~ Accident Fund shall certify quarterly to the Budget and Control
49 Board the state's liability for the benefit claims actually paid to claimants who are
50 employees of any agency or political subdivision of this State and who are entitled to
51 such payment under state law. The amount certified must be remitted to the State
52 ~~Workers' Compensation~~ Accident Fund.

SECTION 1618. Repealed Provisions.

(A) Articles 1 and 3 of Chapter 23 of Title 23, Chapter 3 of Title 13, Articles 3, 9, and 11 of Chapter 3 of Title 57, Chapter 5 of Title 23, Chapter 9 of Title 13, Chapter 45 of Title 41, Chapter 19 of Title 58 and Sections 1-11-75, 2-63-10, 8-1-90, 12-7-775, 12-27-1280, 12-27-1295, 12-27-1300, 12-27-1310, 20-7-2308, 20-7-2309, 20-7-2327, 20-7-2335, 20-7-2337, 20-7-2365, 20-7-2950, 20-7-3140, 20-7-3150, 20-7-3160, 20-7-3250, 20-7-5620, 20-7-5680, 20-7-5810, 20-7-5820, 20-7-5830, 20-7-5840, 20-7-5850, 20-7-5860, 23-3-60, 23-8-10, 23-8-20, 23-8-30, 23-9-510, 23-9-520, 23-9-530, 23-43-50, 24-1-50, 24-1-60, 24-1-70, 24-1-80, 24-3-100, 24-21-20, 24-21-210, 42-9-380, 43-1-20, 43-1-25, 43-1-30, 43-1-40, 43-21-30, 44-96-70, 55-5-30, 55-5-40, 56-1-1400, 57-3-620, 57-11-40, 57-11-230, 57-11-260, 57-11-310, 57-11-400, 58-3-21, 58-3-22, 58-3-23, and 58-3-25 of the 1976 Code of Laws are repealed effective July 1, 1993.

(B) Sections 40-29-60 and 41-3-20 of the 1976 Code of Laws are repealed effective February 1, 1994.

(C) Chapter 5 of Title 13 and Sections 24-26-10, 24-26-20, 24-26-30, 24-26-40, 24-26-50, 27-2-80, 27-2-90, 27-2-100, 44-1-10, 44-1-60, 48-9-210, 48-9-220, 48-9-240 and 48-9-250 of the 1976 Code of Laws are repealed effective July 1, 1994.

(D) Section 1-20-50(C)(1) of the 1976 Code of Laws is repealed effective February 1, 1995.

(E) Sections 38-3-20, 38-3-30, 38-3-50, 38-3-90, 44-6-20, 44-6-60, 44-6-65, 44-6-110, 44-6-120 and 44-6-130 of the 1976 Code of Laws are repealed effective July 1, 1995.

(F) The provisions of Part II, Section 6, as contained in an as-of-yet unnumbered act of 1993 (bill number H.3610) are repealed effective July 1, 1993.

SECTION 1619. Effective Dates.

(A) Article 1 of Chapter 1 of Title 13, Chapter 1 of Title 55, Chapter 1 of Title 61, Chapter 3 of Title 43, Chapter 3 of Title 61, Article 5 of Chapter 1 of Title 31, Chapter 5 of Title 55, Chapter 5 of Title 61, Article 7 of Chapter 1 of Title 31, Chapter 7 of Title 61, Chapter 9 of Title 55, Chapter 9 of Title 61, Chapter 11 of Title 25, and Sections 1-3-210, 1-3-220, 1-3-240, 1-3-250, 1-15-10, 1-20-50(c), 1-20-50(B)(5),

1938

EXHIBIT

JUL 14 1993

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STATE BUDGET & CONTROL BOARD

00161

we auth
57-3-500
57-3-510
57-3-520

1-23-120(G)
2-7-105, 2-
2-19-70, 2-
4-10-80, 4-
5-7-110, 5-
8-11-945-
8-21-770
10-7-10
11-17-1
11-35-
12-4-
12-7-
12-7-
12-
12-
1-
1-

1 SECTION 1613. Nothing in this act shall affect the independent status or location of
2 the South Carolina Protection and Advocacy System for the Handicapped established
3 pursuant to Article 5, Chapter 33 of Title 43.

4
5 SECTION 1614. TRANSITION PROVISIONS

6
7 (A) Where the provisions of this act transfer particular state agencies, departments,
8 boards, commissions, committees or entities, or sections, divisions or portions thereof
9 (transferring departments), to another state agency, department, division or entity or
10 make them a part of another department or division (receiving departments), the
11 employees, authorized appropriations, bonded indebtedness if applicable, and real and
12 personal property of the transferring department are also transferred to and become part
13 of the receiving department or division unless otherwise specifically provided. All
14 classified or unclassified personnel of the affected agency, department, board,
15 commission, committee, entity, section, division or position employed by these
16 transferring departments on the effective date of this act, either by contract or by
17 employment at will, shall become employees of the receiving department or division,
18 with the same compensation, classification, and grade level, as applicable. The Budget
19 and Control Board shall cause all necessary actions to be taken to accomplish this transfer
20 and shall in consultation with the agency head of the transferring and receiving agencies
21 prescribe the manner in which the transfer provided for in this section shall be
22 accomplished. The Boards' action in facilitating the provisions of this section are
23 ministerial in nature and shall not be construed as an approval process over any of the
24 transfers.

25 (B) Where an agency, department, entity or official is transferred to or consolidated
26 with another agency, department, division, entity or official, regulations promulgated by
27 that transferred agency, department, entity or official under the authority of former
28 provisions of law pertaining to it are continued and are considered to be promulgated
29 under the authority of present provisions of law pertaining to it.

30 (C) References to the names of agencies, departments, entities or public officials
31 changed by this act, to their duties or functions herein devolved upon other agencies,
32 departments, entities or officials, or to provisions of law consolidated with or transferred
33 to other parts of the 1976 Code are considered to be and must be construed to mean
34 appropriate references.

35 (D) Employees or personnel of agencies, departments, entities or public officials,
36 or sections, divisions or portions thereof, transferred to or made a part of another
37 agency, department, division, or official pursuant to the terms of this act shall continue
38 to occupy the same office locations and facilities which they now occupy unless or until
39 otherwise changed by appropriate action and authorization. The rent and physical plant
40 operating costs of these offices and facilities, if any, shall continue to be paid by the
41 transferring agency, department, entity or official formerly employing these personnel
42 until otherwise provided by the General Assembly. The records and files of the agencies
43 which formerly employed these personnel shall continue to remain the property of these
44 transferring agencies, except that these personnel shall have complete access to these
45 records and files in the performance of their duties as new employees of the receiving
46 agency.

47 (E) Unless otherwise provided herein or by law, all fines, fees, forfeitures, or
48 revenues imposed or levied by agencies, personnel, or portions thereof, so transferred
49 to other agencies or departments must continue to be used and expended for those
50 purposes provided prior to the effective date of this act. If a portion of these fines, fees,
51 forfeitures, or revenues were required to be used for the support, benefit, or expense of
52 personnel transferred, such funds must continue to be used for these purposes.

1 (F) The Budget and Control Board, in consultation with the appropriate standing
2 committees of the General Assembly as designated by the President Pro Tempore of the
3 Senate and the Speaker of the House of Representatives and the other affected agencies,
4 shall prescribe the manner in which the provisions of subsections (A), (D), and (E) must
5 be implemented where agreement between the affected agencies cannot be obtained.

6 (G) The Budget and Control Board shall provide for a consolidated employee
7 employment application process to be used by all state agencies or departments including
8 those affected by the provisions of this act. This consolidated employment application
9 process for state government shall be implemented on January 1, 1994.

10 (H) Where the functions of former agencies have been devolved on more than one
11 department or departmental division, the general support services of the former agency
12 must be transferred to the restructured departments or departmental divisions as provided
13 by the General Assembly in the annual general appropriations act.

14 (I) The membership of the Legislative Council shall cause the changes to the 1976
15 Code as contained in this act to be printed in replacement volumes or in cumulative
16 supplements as they consider practical and economical.

17 (J) On or before January 15, 1994, the Code Commissioner shall prepare and
18 deliver a report to the Speaker of the House of Representatives and the President Pro
19 Tempore of the Senate of all Code references and cross-references which he considers
20 in need of correction or modification insofar as the 1976 Code has been affected by this
21 act.

22
23 Section 1615. Notwithstanding any permanent or temporary provision of law, any
24 enactment, or portion thereof, of the General Assembly in 1993 in conflict with any
25 provision of this act shall be suspended as to its force and effect until March 1, 1994.
26 Where there is no conflict the provisions of any other enactments shall supersede the
27 provisions of this act. For the purposes of this section, "conflict" shall not include:

28 (1) where provisions of the Code of Laws of 1976, as amended, are repeated herein
29 so as to incorporate only changes in the names of agencies, divisions or departments,
30 except so far as such change in name conflicts with another enactment or a portion of
31 another enactment, or

32 (2) where provisions of the Code of Laws of 1976, as amended, are repeated herein
33 so as to incorporate only changes in the governance or structure of an agency, division
34 or department except so far as such governance or structure is in conflict with another
35 enactment or some portion of another enactment.

36
37 SECTION 1616. Savings Clause. (A) The repeal or amendment by this act of any
38 law, whether temporary or permanent or civil or criminal, does not affect pending
39 actions, rights, duties, or liabilities founded thereon, or alter, discharge, release or
40 extinguish any penalty, forfeiture, or liability incurred under the repealed or amended
41 law, unless the repealed or amended provision shall so expressly provide. After the
42 effective date of this act, all laws repealed or amended by this act must be taken and
43 treated as remaining in full force and effect for the purpose of sustaining any pending or
44 vested right, civil action, special proceeding, criminal prosecution, or appeal existing as
45 of the effective date of this act, and for the enforcement of rights, duties, penalties,
46 forfeitures and liabilities as they stood under the repealed or amended laws. Any
47 department to which are transferred the powers, duties, and functions of any agency
48 relating to the pending proceeding shall be substituted as a party in interest.

49 (B) Any statute enacted and any rule or regulation made in respect to any agency or
50 function transferred to, or consolidated, coordinated or combined with any other agency
51 or function under the provisions of this act before the effective date of such transfer,
52 consolidation, coordination or combination shall, except to the extent repealed, modified,
53 superseded or made inapplicable by or under the authority of law, have the same effect

EXHIBIT

JUL 14 1993

9.

STATE BUDGET AND CONTROL BOARD
MEETING OF July 14, 1993

STATE BUDGET & CONTROL BOARD
REGULAR SESSION

ITEM NUMBER 3

AGENCY: Attorney General's Office

SUBJECT: Civil Contingent Funds

- (a) Proviso 14A.2 states: "Of the amount appropriated for the Civil Contingent Fund, \$125,000 shall be available to the counties and municipalities involved in the Catawba Indian suit for legal fees, conditioned upon a 50% local match."
- (b) The Attorney General's Office requests \$21,401 of Civil Contingent Funds for the remaining billings for the preparation of a new boundary map in the Georgia v. South Carolina case. This amount had been encumbered from the Civil Contingent Fund in 1992-93, but the bill was not received. Senior Assistant Attorney General Ken Woodington advises that \$21,401 will be needed in 1993-94.

The Civil Contingent Fund appropriation for 1993-94 is \$293,602.

BOARD ACTION REQUESTED:

Approve the following encumbrances of 1993-94 Civil Contingent Fund monies for the Attorney General's Office: (a) \$125,000 for the Catawba Indian lawsuit; and (b) \$21,401 to pay the remaining billings for the preparation of a new boundary map in the Georgia v. South Carolina case.

ATTACHMENTS:

Proviso 14A.2; Bryan June 28 letter

00164

JUL 2 1993

The State of South Carolina



Office of the Attorney General

T. TRAVIS MEDLOCK
ATTORNEY GENERAL

REMBERT C. DENNIS BUILDING
POST OFFICE BOX 11549
COLUMBIA, S.C. 29211
TELEPHONE: 803-734-3970
FACSIMILE: 803-253-6283

EXHIBIT

June 28, 1993

JUL 14 1993

9

STATE BUDGET & CONTROL BOARD

Ms. Donna Williams
Assistant Executive Director
SC Budget & Control Board
Wade Hampton Office Building
Columbia, SC

Dear Donna:

As we discussed today, this Office has not received the remaining billings for the preparation of a new boundary map in the case Georgia v. South Carolina. Senior Assistant Attorney General Ken Woodington advises that the \$21,401 balance of civil contingency funds encumbered in FY 92/93 for this purpose will be needed in FY 93/94. We request that the Board authorize this encumbrance. Mr. Woodington is handling this case and had expected the final billing would have been received by now and is sure that the billing will be received from the federal government in the next fiscal year. Thank you for your assistance.

Sincerely,

A handwritten signature in black ink, appearing to read "Jack Bryan".

Jack Bryan, Director
Division of Administration

JBB/mwr

14A.2. (Civil Contingent Fund - Catawba Indian Suit) Of the amount appropriated for the Civil Contingent Fund, \$125,000 shall be available to the counties and municipalities involved in the Catawba Indian suit for legal fees, conditioned upon a 50% local match.

14A.3. DELETED (Civil Contingent Fund Expenditure Report)

EXHIBIT

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STATE BUDGET & CONTROL BOARD

EXHIBIT

JUL 14 1993

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STATE BUDGET AND CONTROL BOARD
MEETING OF July 14, 1993

STATE BUDGET & CONTROL BOARD
REGULAR SESSION

ITEM NUMBER

4

AGENCY: Budget Division

SUBJECT: Civil Contingent Funds, Juvenile Justice

The Division advises that the Department of Juvenile Justice has requested a Civil Contingent Fund encumbrance of \$75,000 to pay the expected additional litigation and expert witness fees due to the class action lawsuit filed against the agency and the State.

The Division recommends approval of the \$75,000 encumbrance.

BOARD ACTION REQUESTED:

Encumber \$75,000 of the 1993-94 Civil Contingent Fund for the Department of Juvenile Justice to pay the expected additional litigation and expert witness fees due to the class action lawsuit filed against the agency and the State.

ATTACHMENTS:

Agenda item worksheet; Trexler June 10 memo to Dorn; LeFever May 20 letter to Carter; DYS Contingency Fund Activity report; excerpt from 1993-94 Appropriations Act

00167

BUDGET AND CONTROL BOARD AGENDA ITEM WORKSHEET (12/84)

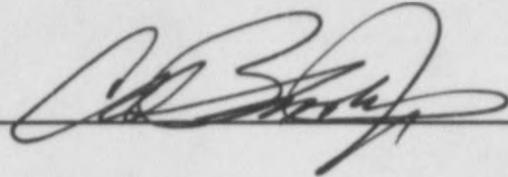
93-60

Meeting Scheduled for: July 15, 1993

Regular Agenda

1. Submitted By:

- (a) Agency: State Budget Division
(b) Authorized Official Signature: _____



2. Subject:

The Department of Youth Services Civil Contingent Fund Request

3. Summary Background Information:

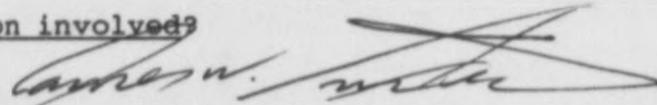
The Department of Youth Services requests a Civil Contingent Fund allocation of \$75,000 to pay the expected additional litigation and expert witness fees due to the class action lawsuit filed against the agency and state.

4. What is Board asked to do?

Authorize the allocation of \$75,000 from the Civil Contingent Fund to the Department of Youth Services.

5. What is recommendation of Board Division involved?

Recommend approval.



6. Recommendation of other Division/agency (as required)?

(a) Authorized Signature: _____

(b) Division/Agency Name: _____

7. Supporting Documents:

(a) List Those Attached:

1. Budget Division Staff Memo
2. Agency letter dated, May 20, 1993

(b) List Those Not Attached But Available From Submitter:

00168

STATE OF SOUTH CAROLINA
State Budget and Control Board
STATE BUDGET DIVISION



CARROLL A. CAMPBELL, JR., CHAIRMAN
GOVERNOR

GRADY L. PATTERSON, JR.
STATE TREASURER

EARLE E. MORRIS, JR.
COMPTROLLER GENERAL

JOHN DRUMMOND
CHAIRMAN, SENATE FINANCE COMMITTEE

WILLIAM D. BOAN
CHAIRMAN, WAYS AND MEANS COMMITTEE

LUTHER F. CARTER
EXECUTIVE DIRECTOR

EDGAR BROWN BUILDING, SUITE 525
1205 PENDLETON STREET
COLUMBIA, SOUTH CAROLINA 29201
(803) 734-2280

CHARLES A. BROOKS, JR.
DIVISION DIRECTOR

EXHIBIT

JUL 14 1993

10

STATE BUDGET & CONTROL BOARD

To: George N. Dorn, Jr.
From: James W. Trexler *[Signature]*
Date: June 10, 1993
Subject: Civil Contingent Fund Request

We have reviewed the attached Department of Youth Services request for a \$75,000 advance from the Civil Contingent Fund.

The proposal is to pay the expected additional litigation and expert witness fees due to the recent class action lawsuit filed against the agency and state.

Analysis of funds in fiscal year 1992-93 and projected expenditures indicates there are no funds available in the Department of Youth Services appropriation to finance this request.

Lapses of funds from previous seven (7) year period indicates the following:

*1991-1992	274,394
**1990-1991	153,560
***1989-1990	921,069
1988-1989	23,968
1987-1988	64,311
1986-1987	81,808
1985-1986	59,189

*\$23,181 Civil Contingent Lapse

**\$137,875 restricted by proviso to 12 and 13 year old placement and intervention program.

\$15,685 Civil Contingent Lapse

***\$502,890 restricted to Marine Institutes

\$362,390 restricted by proviso to 12 and 13 year old placement and intervention program.

00169

Supplemental appropriations for the Department have been as follows:

1991-1992	0
1990-1991	0
1989-1990	0
*1988-1989	\$365,588
1987-1988	0
1986-1987	0
*1985-1986	\$300,000

*1985-1986 \$300,000 roof repair; 1988-1989 Statewide data network, dormitory equipment.

There are not any excess personal service funds or other funds in the 1992-93 fiscal year.

The Department of Youth Services and plaintiffs have signed an Agreement to negotiate. This agreement contains ten (10) points of negotiation. The central issue is to reduce population within institutions. This agreement to negotiate and a settlement plan will be presented to the Budget and Control Board, Legislature, and Federal Courts. Completion of litigation and a settlement is expected in fiscal 1993-1994.

Approval is recommended for this request.

Attachment

JWT:lk

00170



Youth Services

P.O. Box 7367/Columbia, S.C. 29202
Telephone (803) 896-9359

Michael Grant LeFever
Interim Commissioner

May 20, 1993

RECEIVED

MAY 24 1993

L. Fred Carter, Ph.D.
Executive Director
South Carolina Budget and Control Board
Post Office Box 12444
Columbia, South Carolina 29211

Budget and Control Board
Office of the Executive Director

Dear Dr. *L. Fred* Carter:

For the past three fiscal years, the Department of Youth Services has received approval from the Budget and Control Board to utilize the Board's Contingency Fund to offset expenses related to the ongoing class action lawsuit. Attached is a statement of the expenses that we have paid out of Contingency Funds to date. We appreciate greatly the support provided by the Budget and Control Board in allowing us to access this account.

We are hopeful that an acceptable resolution to the class action lawsuit will be attained in the near future. Unfortunately, there will be additional expenses incurred under the best and most expedient of circumstances. I am requesting the approval of the Budget and Control Board for authorization of up to \$75,000 in Contingency Funds to cover DYS's portion of anticipated FY 93/94 lawsuit expenses. This is an estimate of the costs we will incur, both for our own attorneys as well as for any expert witnesses that we may have to call upon.

Please let me know if you need additional information. I would be pleased to appear before the Budget and Control Board regarding this request if that would help.

Sincerely,

Michael Grant LeFever
Interim Commissioner

MGL:Co

Attachment

RECEIVED

MAY 27 1993

Budget and Control Board
STATE BUDGET DIVISION

EXHIBIT

JUL 14 1993

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STATE BUDGET & CONTROL BOARD

00171

DYS Contingency Fund Activity
To Date

<u>Fiscal Year</u>	<u>Authorized</u>	<u>Spent</u>
90/91	\$ 50,000	\$ 34,315.27
91/92	75,000	51,818.17
92/93	50,000	37,734.81 (through May 12)

RECEIVED

MAY 27 1993

Budget and Control Board
STATE BUDGET DIVISION

EXHIBIT

JUL 14 1993

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STATE BUDGET & CONTROL BOARD

00172

EXHIBIT

JUL 14 1993

11

STATE BUDGET AND CONTROL BOARD
MEETING OF July 14, 1993

STATE BUDGET AND CONTROL BOARD
ITEM NUMBER 5

AGENCY: Darlington County

SUBJECT: Ceiling Allocation Extension, Nucor Corporation Project

At its meeting on May 6, 1993, the Board granted a tentative allocation of \$16,200,000 to the Nucor Corporation project.

Bond counsel Robert S. Galloway, III, acting in his capacity as agent for Nucor and in accordance with the provision of Code Section 1-11-560(C), request that the Board extend for 31 days the period in which the \$16,200,000 allocation is valid.

If the Board approves the extension, the tentative allocation will expire September 4, 1993, if the bonds for which the allocation has been approved have not been issued prior to that time.

BOARD ACTION REQUESTED:

In accord with Code Section 1-11-560(C), extend for 31 days the period in which the \$16,200,000 tentative ceiling allocation for the Nucor Corporation project is valid.

ATTACHMENTS:

Galloway July 1 letter; Tentative Ceiling Allocation; Code Section 1-11-560(C)

00173

JUL 2 1993

SINKLER & BOYD, P.A.

ATTORNEYS AT LAW

SCN BUILDING

15 SOUTH MAIN STREET, SUITE 500
GREENVILLE, SOUTH CAROLINA 29601-2743

TELEPHONE (803) 467-1100

FAX (803) 467-1521

REPLY TO:

GREENVILLE OFFICE

POST OFFICE BOX 275

GREENVILLE, S.C. 29602-0275

July 1, 1993

CHARLESTON OFFICE
160 EAST BAY STREET
POST OFFICE BOX 340
CHARLESTON, S.C. 29402-0340
TELEPHONE (803) 722-3366
FAX (803) 722-2266

COLUMBIA OFFICE:
THE PALMETTO CENTER
1426 MAIN STREET, SUITE 1200
POST OFFICE BOX 11889
COLUMBIA, S.C. 29211-1889
TELEPHONE (803) 779-3080
FAX (803) 765-1243

EXHIBIT

JUL 14 1993

1 1

STATE BUDGET & CONTROL BOARD

Ms. Donna K. Williams
Secretary to the Board
State Budget and Control Board
Wade Hampton Office Building, Room 600
Columbia, South Carolina 29201

Re: \$16,200,000 Darlington County, South Carolina Industrial Development
Revenue Bonds (Nucor Corporation Project), Series 1993

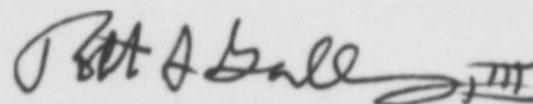
Dear Ms. Williams:

As bond counsel for the above-referenced issue, I am writing pursuant to Section 7(C) of Act R-163 of 1987 to respectfully request a thirty-one day extension of the tentative volume cap allocation made with respect to the above-referenced issue by the Board on May 6, 1993 (copy enclosed).

The bonds will be rated by Standard & Poor's Corporation ("S&P"). In order for its rating to be current, S&P has requested that Nucor Corporation provide it with updated financial statements for the period ending June 30, 1993. Because those figures will not be available until late July, and since the current volume cap allocation will expire on August 4, 1993, the underwriter for the issue, Goldman, Sachs & Co., has informed the Corporation and the County that additional time will be needed beyond August 4 to price and close the transaction.

I would request that this matter be placed on the agenda for the Board's meeting of July 14, 1993. The Board's consideration of this matter is greatly appreciated. Please let me know if you require any further information with respect to this matter.

Very truly yours,



Robert S. Galloway, III

RSG,III:sd

Enclosure

cc: Mr. Samuel Siegel
G. Edward Hinshaw, Jr., Esquire
J. David Hospodar

00174



STATE OF SOUTH CAROLINA
State Budget and Control Board
OFFICE OF THE EXECUTIVE DIRECTOR

EXHIBIT

JUL 14 1993

11

STATE BUDGET & CONTROL BOARD

CARROLL A. CAMPBELL, JR., CHAIRMAN
GOVERNOR

GRADY L. PATTERSON, JR.
STATE TREASURER

EARLE E. MORRIS, JR.
COMPTROLLER GENERAL



P.O. BOX 12444
COLUMBIA, SOUTH CAROLINA 29211
(803) 734-2320

May 6, 1993

JOHN DRUMMOND
CHAIRMAN, SENATE FINANCE COMMITTEE

WILLIAM D. BOAN
CHAIRMAN, WAYS AND MEANS COMMITTEE

LUTHER P. CARTER
EXECUTIVE DIRECTOR

C E R T I F I C A T E
STATE CEILING ON ISSUANCE OF PRIVATE ACTIVITY BONDS
(UNDER TAX REFORM ACT OF 1986)
TENTATIVE ALLOCATION, CALENDAR YEAR 1993

TO: Darlington County
\$16,200,000
Industrial Development Bonds
(Nucor Corporation Project)

In accord with Section 1-11-500 et seq. of the South Carolina Code of Laws, 1976, as amended, the State Budget and Control Board has made a tentative allocation of the State Ceiling established in the Tax Reform Act of 1986 in the amount indicated to the referenced bonds/notes and project. This allocation is valid for calendar year 1993 only. It will expire on August 4, 1993, which is ninety (90) consecutive calendar days from the date the allocation was approved by the Board, if the bonds/notes for which the allocation has been approved have not been issued prior to that time.

Before this tentative allocation becomes final, Code Section 1-11-550 requires that the exact amount of the bonds/notes being issued be certified to the Board Secretary by the issuing authority before the issue is made. In response to that issue amount certificate, the Secretary will issue a certificate which makes the ceiling allocation final.

Grady L. Patterson, Jr.

Attest:

Donna K. Williams
Secretary to the Board

00175

§ 1-11-560. Time limits on allocations.

(A) Any state ceiling allocation approved by the board is valid only for the calendar year in which it is approved, unless eligible and approved for carry-forward election or unless specified differently in the board certificates required by § 1-11-550.

(B) Unless eligible and approved for carry-forward election or unless specified differently in board certificates required by § 1-11-550, each state ceiling allocation expires automatically if the bonds for which the allocation is made are not issued within ninety consecutive calendar days from the date the allocation is approved by the board.

(C) In response to a written request by the chairman or other duly authorized official or agent of an issuing authority, the board, acting during the period an approved allocation is valid, may extend the period in which an allocation is valid in a single calendar year by thirty-one consecutive calendar days to a total of not more than one hundred twenty-one consecutive calendar days.

(D) In response to a written request by the chairman or other authorized official or agent of an issuing authority, the board may reinstate for a period of not more than thirty-one consecutive calendar days in any one calendar year part or all of an allocation approved but not extended previously in accordance with subsection (C) of this section in that same calendar year which has expired. The reinstatement request must certify that the authorized request submitted previously is still true and correct or a new authorized request must be submitted.

(E) A tentative ceiling allocation is canceled automatically if the chairman or other authorized official or agent of the issuing authority involved fails to deliver the issue amount certificate required by § 1-11-550 to the board secretary before the bonds for which the allocation is made are issued.

(F) The chairman or other authorized official or agent of an issuing authority shall advise the board secretary in writing as soon as is practicable after a decision is made not to issue bonds for which a portion of the state ceiling has been allocated. All notices of relinquishment of ceiling allocations must be entered promptly in the board's records by the board secretary.

(G) Ceiling allocations which are eligible and approved for carry-forward election are not subject to the validity limits of this section. The board shall join with the issuing authorities involved in carry-forward election statements to meet the requirements of the Internal Revenue Service.

HISTORY: 1987 Act No. 117 § 7, eff May 26, 1987.

Editor's Note—

As used in §§ 1-11-500 through 1-11-570, the words "the act" refers to the Tax Reform Act of 1986, Public Law 99-514, and the words "the Code" refers to the Internal Revenue Code of 1986, 26 USCS §§ 1 et seq.

§ 1-11-570. Budget and Control Board to adopt policies and procedures.

The Budget and Control Board, after review and comment by the committee, may adopt the policies and procedures it considers necessary for the equitable and effective administration of §§ 1-11-500 through 1-11-570.

HISTORY: 1987 Act No. 117 § 8, eff May 26, 1987.

Editor's Note—

As used in §§ 1-11-500 through 1-11-570, the words "the act" refers to the Tax Reform Act of 1986, Public Law 99-514, and the words "the Code" refers to the Internal Revenue Code of 1986, 26 USCS §§ 1 et seq.

EXHIBIT

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STATE BUDGET & CONTROL BOARD

00176

EXHIBIT

JUL 14 1993

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STATE BUDGET AND CONTROL BOARD
MEETING OF July 14, 1993

STATE BUDGET & CONTROL BOARD
REGULAR SESSION

ITEM NUMBER 6

AGENCY: State Education Assistance Authority

SUBJECT: Ceiling Allocation

At its meeting on March 23, 1993, the Board, in accordance with Code Section 1-11-540, deferred the State Education Assistance Authority request for a \$61,000,000 ceiling allocation until after July 1, 1993.

The Board is asked to allocate \$61,000,000 of the state ceiling to the Authority.

BOARD ACTION REQUESTED:

Grant a tentative ceiling allocation of \$61,000,000 to the State Education Assistance Authority.

ATTACHMENTS:

Petition; Code Section 1-11-540; 1993 State Ceiling status report

00177

1993 State Ceiling

State Government Pool (40%)	72,060,000
Local Pool (60%)	108,090,000

Certified State Ceiling 1992	180,150,000
	=====

Date of Allocated	Governmental Unit	Name of Project	Pool Total	Amount Allocated	Balance Available	Certified for Issue	Issue Date	Attorney

01/05/93	STATE GOVERNMENT POOL		72,060,000					
TOTAL, STATE GOVT. POOL			-----	0	72,060,000	0		

01/05/93	LOCAL POOL		108,090,000					
01/12/93	PMPA	Electric Rev. Bnds.		12,050,000		12,050,000	05/06/93	Corley
05/06/93	Darlington County	Nucor Corporation		16,200,000				Galloway
TOTAL, LOCAL POOL			-----	28,250,000	79,840,000	12,050,000		

GRAND TOTAL			-----	28,250,000	151,900,000	12,050,000		

NOTE: SEAA request for \$60,000,000 allocation deferred until after 7/1/93.

06-May-93

00178

EXHIBIT

STATE OF SOUTH CAROLINA
COUNTY OF RICHLAND

JUL 14 1993 12

STATE BUDGET & CONTROL BOARD

TO THE STATE BUDGET AND CONTROL
BOARD OF SOUTH CAROLINA

P E T I T I O N

The Petition of the South Carolina State Education Assistance Authority, (the "Authority") respectfully shows:

1. The Authority is authorized by the provisions of Title 59, Chapter 115, Code of Laws of South Carolina, 1976, as amended (the "Act"), to issue student loan revenue obligations for the purposes and on the terms and conditions provided in the Act.

2. The Authority will seek to issue during calendar year 1993 not exceeding \$100,000,000 of student loan revenue bonds (the "Bonds") requiring an allocation, as hereinafter described, in order to provide permanent financing of student loans made from the proceeds of short term lines of credit established by certain commercial banks expected to be outstanding in the approximate amount of \$160,000,000 prior to the issuance of such Bonds.

3. The Bonds will be "private activity bonds" within the meaning of such term in Section 146 of the Internal Revenue Code of 1986, as amended (the "Code"), which imposes a "volume cap" on private activity bonds by way of a "State Ceiling" (as such term is used in Section 146(d) of the Code) applicable to each state.

4. The Authority is an "issuing authority" as such term is used in South Carolina Code Section 1-11-500, et seq. (the "Act"), which proclaims the plan for allocating the State Ceiling on the issuance of tax-exempt private activity bonds in South Carolina, and devolves upon the State Budget and Control Board of South Carolina (the "State Board") the responsibility for making allocations of the State Ceiling.

5. This Petition constitutes the Authority's Authorized Request (as such term is used in Section 1-11-530(B) of the Act) that, the State Board allocate \$61,000,000 of the State Ceiling for 1993.

6. Pursuant to Section 1-11-530(C) of the Act, the Authority certifies that the Bonds, and the amount thereof, constitute all of the private activity bond financing contemplated during calendar year 1993.

WHEREFORE, on the basis of the foregoing, the Authority respectfully prays:

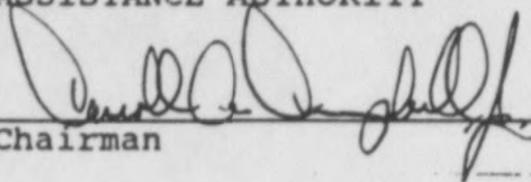
00179

That the State Board accept the filing of this Petition as the Authorized Request by the Authority that not exceeding Sixty-One Million Dollars (\$61,000,000) of the 1993 State Ceiling be allocated to the Bonds.

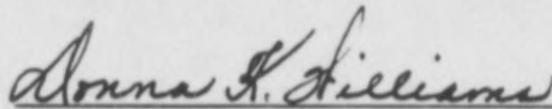
February 25, 1993.

Respectfully submitted,

SOUTH CAROLINA STATE EDUCATION
ASSISTANCE AUTHORITY

By 
Chairman

Attest:


Secretary

EXHIBIT

JUL 14 1993 12

STATE BUDGET & CONTROL BOARD

Assembly at his request and to the State Library. The board shall report annually to the General Assembly on the expenditure of appropriations for the reports showing, by departments, the number of copies and cost of publication. State agency annual reports required under the provisions of this section and reports to the General Assembly may not be printed in a multicolor format unless that format can be purchased at the cost of black and white printing, nor may these reports contain pictures of board or commission members, agency officers, or employees.

HISTORY: 1988 Act No. 307, § 1, eff February 24, 1988.

§ 1-11-430. Board to govern supply and use of telecommunication systems for state Government.

In post-divestiture circumstances, the State, its boards, committees, commissions, councils, and agencies, and other entities excluding counties, municipalities, and special service and school districts must be treated as a single enterprise for purposes of securing and utilizing local and long distance telecommunications equipment and services.

The State Budget and Control Board shall secure all telecommunications equipment and services for the state government enterprise under terms it considers suitable and coordinate the supply of the equipment and services for state government use. No entity of state government may enter into an agreement or renew an existing agreement for telecommunications services unless approved by the board.

HISTORY: 1989 Act No. 189, Part II, § 23, eff June 8, 1989 (became law without the Governor's signature)

ARTICLE 3

ALLOCATION OF STATE CEILING ON ISSUANCE OF PRIVATE ACTIVITY BONDS

New Sections Added

Sec.

- 1-11-500. Calculation and certification of state ceiling.
- 1-11-510. Allocation of bond limit amounts.
- 1-11-520. Private activity bond limits and pools.
- 1-11-530. Authorized requests for allocation of bond limit amounts.
- 1-11-540. Limitations on allocations.
- 1-11-550. Certificates by issuing authority and by board.
- 1-11-560. Time limits on allocations.
- 1-11-570. Budget and Control Board to adopt policies and procedures.

Effect of Amendment—

1988 Act No. 658, Part II, § 18B directed that §§ 1-11-500 through 1-11-570 be designated as Article 3 of Chapter 11, Title 1, and be entitled "Allocation of State Ceiling on Issuance of Private Activity Bonds".

§ 1-11-500. Calculation and certification of state ceiling.

The state ceiling on the issuance of private activity bonds as defined in Section 146 of the Internal Revenue Code of 1986 (the Code) established in the act must be certified annually by the Budget and Control Board secretary based upon the provisions of the act. The board secretary shall make this certification as soon as practicable after the estimates of the population of the State of South Carolina to be used in the calculation are published by the

United States Bureau of the Census but in no event later than February first of each calendar year.

HISTORY: 1987 Act No. 117 § 1, eff May 26, 1987.

Editor's Note—

The preamble to 1987 Act No. 117 provides as follows:

"Whereas, the General Assembly finds that the United States Congress through passage of the Tax Reform Act of 1986, Public Law 99-514 (the act), imposed a new volume limitation on the number of tax-exempt private activity bonds that can be issued in each state; and

"Whereas, the Governor of each state was given interim authority by the act to proclaim a different formula than that provided in the act for allocating the state's volume limitation among its governmental units which have authority to issue private activity bonds; and

"Whereas, the act provides that the Governor's interim authority does not apply to any bonds issued after the earlier of the effective date of any state legislation with respect to the allocation of the state ceiling or December 31, 1987; and

"Whereas, Executive Order 87-01, issued on January 7, 1987, and effective on January 8, 1987, sets forth the plan under which the state's volume limitation under the act is now being allocated among its governmental units which have authority to issue private activity bonds; and

"Whereas, to provide continuity in the processes for allocating the state's volume limitation under the act among the governmental units authorized to issue private activity bonds, it is essential that the General Assembly act to provide a formula for allocating the state's ceiling and to establish a procedure for making these allocations which will be effective beyond the end of calendar year 1987 when the interim authority granted to and exercised by the Governor expires."

As used in §§ 1-11-500 through 1-11-570, the words "the act" refers to the Tax Reform Act of 1986, Public Law 99-514, and the words "the Code" refers to the Internal Revenue Code of 1986, 26 USCS §§ 1 et seq.

Cross References—

As to determination and designation of indebtedness to be included within any limits on private activity bonds, see § 1-11-370.

§ 1-11-510. Allocation of bond limit amounts.

(A) The private activity bond limit for all issuing authorities must be allocated by the board in response to authorized requests as described in § 1-11-530 by the issuing authorities.

(B) The aggregate private activity bond limit amount for all South Carolina issuing authorities is allocated initially to the State for further allocation within the limits prescribed herein.

(C) Except as is provided in § 1-11-540, all allocations must be made by the board on a first-come, first-served basis, to be determined by the date and time sequence in which complete authorized requests are received by the board secretary.

HISTORY: 1987 Act No. 117 § 2, eff May 26, 1987.

Editor's Note—

As used in §§ 1-11-500 through 1-11-570, the words "the act" refers to the Tax Reform Act of 1986, Public Law 99-514, and the words "the Code" refers to the Internal Revenue Code of 1986, 26 USCS §§ 1 et seq.

§ 1-11-520. Private activity bond limits and pools.

(A) The private activity bond limit for all state government issuing authorities now or hereafter authorized to issue private activity bonds as defined in the act, to be known as the "state government pool", is forty percent of the state ceiling less any amount shifted to the local pool as described in subsection (B) of this section or plus any amount shifted from that pool.

(B) The private activity bond limit for all issuing authorities other than state government agencies, to be known as the "local pool", is sixty percent of the state ceiling plus any amount shifted from the state government pool or less any amount shifted to that pool.

(C) The board, with review and comment by the Joint Bond Review Committee, may shift unallocated amounts from one pool to the other at any time.

HISTORY: 1987 Act No. 117 § 3, eff May 26, 1987.

Editor's Note—

As used in §§ 1-11-500 through 1-11-570, the words "the act" refers to the Tax Reform Act of 1986, Public Law 99-514, and the words "the Code" refers to the Internal Revenue Code of 1986, 26 USCS §§ 1 et seq.

§ 1-11-530. Authorized requests for allocation of bond limit amounts.

(A) For private activity bonds proposed for issue by other than state government issuing authorities, an authorized request is a request included in a petition to the board that a specific amount of the state ceiling be allocated to the bonds for which the petition is filed. The petition must be accompanied by a copy of the Inducement Contract, Inducement Resolution, or other comparable preliminary approval entered into or adopted by the issuing authority, if any, relating to the bonds. The board shall forward promptly to the committee a copy of each petition received.

(B) For private activity bonds proposed for issue by any state government issuing authority, an authorized request is a request included in a petition to the board that a specific amount of the state ceiling be allocated to the bonds for which the petition is filed. The petition must be accompanied by a bond resolution or comparable action by the issuing authority authorizing the issuance of the bonds. The board shall forward promptly to the committee a copy of each petition received.

(C) Each authorized request must demonstrate that the allocation amount requested constitutes all of the private activity bond financing contemplated at the time for the project and any other facilities located at or used as a part of an integrated operation with the project.

HISTORY: 1987 Act No. 117 § 4, eff May 26, 1987.

Editor's Note—

As used in §§ 1-11-500 through 1-11-570, the words "the act" refers to the Tax Reform Act of 1986, Public Law 99-514, and the words "the Code" refers to the Internal Revenue Code of 1986, 26 USCS §§ 1 et seq.

Cross References—

As to the allocation of bond limit amounts in response to authorized requests made pursuant to this section, see § 1-11-510.

§ 1-11-540. Limitations on allocations.

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(A) The board, with review and comment by the committee, may disapprove, reduce, or defer any authorized request. If it becomes necessary to exercise this authority, the board and the committee shall take into account the public interest in promoting economic growth and job creation.

(B) Authorized requests for state ceiling allocations of more than ten million dollars for a single project are deferred until after July first unless the board, after review and comment by the committee, determines in any particular instance that the positive impact upon the State of approving an allocation of an amount greater than ten million dollars is of such significance that approval of the allocation is warranted.

HISTORY: 1987 Act No. 117 § 5, eff May 26, 1987.

Editor's Note—

As used in §§ 1-11-500 through 1-11-570, the words "the act" refers to the Tax Reform Act of 1986, Public Law 99-514, and the words "the Code" refers to the Internal Revenue Code of 1986, 26 USCS §§ 1 et seq.

Cross References—

As to the applicability of this section to the allocation of bond limit amounts, see § 1-11-510.

§ 1-11-550. Certificates by issuing authority and by board.

(A) An allocation of the state ceiling approved by the board is made formal initially by a certificate which allocates tentatively a specific amount of the state ceiling to the bonds for which the allocation is requested. This tentative allocation certificate must specify the state ceiling amount allocated, the issuing authority and the project involved, and the time period during which the tentative allocation is valid. This certificate must remind the issuing authority that the tentative allocation is made final after the issuing authority chairman or other duly authorized official or agent of the issuing authority, before the issue is made, certifies the issue amount and the projected date of issue, as is required by subsection (B) of this section. It also may include other information considered relevant by the board secretary.

(B) The chairman or other authorized official or agent of an issuing authority issuing any private activity bond for which a portion of the state ceiling has been allocated tentatively shall execute and deliver to the board secretary an issue amount certificate setting forth the exact amount of bonds to be issued and the projected bond issue date which date must not be more than ten business days after the date of the issue amount certificate and it must be before the state ceiling allocation involved expires. The issue amount certificate may be an executed copy of the appropriate completed Internal Revenue Service form to be submitted to the Internal Revenue Service on the issue or it may be in the form of a letter which certifies the exact amount of bonds to be issued and the projected date of the issue.

(C) In response to the issuing authority's issue amount certificate required by subsection (B) of this section, the board secretary is authorized to issue and, as may be necessary, to revise a certificate making final the ceiling allocation approved previously by the board on a tentative basis, if the secretary determines that:

- (1) the issuing authority's issue amount certificate specifies an amount not in excess of the approved tentative ceiling allocation amount;
- (2) the issue amount certificate was received prior to the issue date projected and that the certificate is dated not more than ten days prior to the issue date projected;
- (3) the issue date projected is within the time period approved previously for the tentative ceiling allocation; and
- (4) the bonds when issued and combined with the total amount of bonds requiring a ceiling allocation included in issue amount certificates submitted previously to the board by issuing authorities do not exceed the state ceiling for the calendar year. Except under extraordinary circumstances, the board secretary shall issue this certificate within two business days following the date the issue amount certificate is received.

(D) In accordance with Section 149(e)(2)(F) of the Code, the secretary of the Budget and Control Board is designated as the state official responsible

for certifying, if applicable, that certain bonds meet the requirements of Section 146 of the Code relating to the volume cap on private activity bonds.

(E) Any tentative or final state ceiling allocation granted by the board before the effective date of this act remains valid as an allocation of a portion of the volume cap for South Carolina provided under Section 146 of the Code. The allocations expire in accordance with the regulations under which they were granted or extended and their validity may be extended or reinstated in accordance with the provisions of §§ 1-11-500 through 1-11-570.

HISTORY: 1987 Act No. 117 § 6, eff. May 26, 1987.

Editor's Note—

As used in §§ 1-11-500 through 1-11-570, the words "the act" refers to the Tax Reform Act of 1986, Public Law 99-514, and the words "the Code" refers to the Internal Revenue Code of 1986, 26 USCS §§ 1 et seq.

Cross References—

As to time limits on allocations, see § 1-11-560.

§ 1-11-560. Time limits on allocations.

(A) Any state ceiling allocation approved by the board is valid only for the calendar year in which it is approved, unless eligible and approved for carry-forward election or unless specified differently in the board certificates required by § 1-11-550.

(B) Unless eligible and approved for carry-forward election or unless specified differently in board certificates required by § 1-11-550, each state ceiling allocation expires automatically if the bonds for which the allocation is made are not issued within ninety consecutive calendar days from the date the allocation is approved by the board.

(C) In response to a written request by the chairman or other duly authorized official or agent of an issuing authority, the board, acting during the period an approved allocation is valid, may extend the period in which an allocation is valid in a single calendar year by thirty-one consecutive calendar days to a total of not more than one hundred twenty-one consecutive calendar days.

(D) In response to a written request by the chairman or other authorized official or agent of an issuing authority, the board may reinstate for a period of not more than thirty-one consecutive calendar days in any one calendar year part or all of an allocation approved but not extended previously in accordance with subsection (C) of this section in that same calendar year which has expired. The reinstatement request must certify that the authorized request submitted previously is still true and correct or a new authorized request must be submitted.

(E) A tentative ceiling allocation is canceled automatically if the chairman or other authorized official or agent of the issuing authority involved fails to deliver the issue amount certificate required by § 1-11-550 to the board secretary before the bonds for which the allocation is made are issued.

(F) The chairman or other authorized official or agent of an issuing authority shall advise the board secretary in writing as soon as is practicable after a decision is made not to issue bonds for which a portion of the state ceiling has been allocated. All notices of relinquishment of ceiling allocations must be entered promptly in the board's records by the board secretary.

(G) Ceiling allocations which are eligible and approved for carry-forward election are not subject to the validity limits of this section. The board shall

join with the issuing authorities involved in carry-forward election statements to meet the requirements of the Internal Revenue Service.

HISTORY: 1987 Act No. 117 § 7, eff May 26, 1987.

Editor's Note—

As used in §§ 1-11-500 through 1-11-570, the words "the act" refers to the Tax Reform Act of 1986, Public Law 99-514, and the words "the Code" refers to the Internal Revenue Code of 1986, 26 USCS §§ 1 et seq.

§ 1-11-570. Budget and Control Board to adopt policies and procedures.

The Budget and Control Board, after review and comment by the committee, may adopt the policies and procedures it considers necessary for the equitable and effective administration of §§ 1-11-500 through 1-11-570.

HISTORY: 1987 Act No. 117 § 8, eff May 26, 1987.

Editor's Note—

As used in §§ 1-11-500 through 1-11-570, the words "the act" refers to the Tax Reform Act of 1986, Public Law 99-514, and the words "the Code" refers to the Internal Revenue Code of 1986, 26 USCS §§ 1 et seq.

EXHIBIT

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STATE BUDGET & CONTROL BOARD

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