

From: Soura, Christian
To: Kibler, Mandy <Kiblerm@sctechsystem.edu>
Date: 7/3/2012 9:24:32 AM
Subject: Budget Questions

Mandy,

We're in the middle of reviewing the final budget, since we have to return the bill by Thursday. I think I know what's going on with these, but wanted to discuss them briefly with you first, before making any recommendations to the Governor. I thought it would be easier if I just put them in this email, so that I don't forget to ask about any of these. Do you have time later this morning to talk for 5 minutes? Thanks.

CLS

Part IA, Section 18 (Tech Schools), III. Economic Development / B. Special Schools Training

- Special Items-Other Direct Training Costs, \$6,511,879 (up from \$361,879 in FY 2011-12)

Part IA, Section 18 (Tech Schools), V. Nonrecurring Appropriations

- Central Carolina Technical College Training, \$2,250,000
- Aiken Technical College Center for Energy & Adv, \$2,445,000

Proviso 18.5:

18.5 (TEC: Manufacturing Training Facility) Of the funds appropriated to the State Board for Technical and Comprehensive Education, \$3,500,000 must be utilized to complete the up-fit of a manufacturing training facility at Central Carolina Technical College. The facility shall be used in conjunction with worker training programs offered by the ReadySC program.

From Proviso 90.20 (Nonrecurring Revenue):

- (39) H59-State Board for Technical and Comprehensive Education*
- (a) Central Carolina Technical College - Training Facility Purchase and Upfit \$ 1,250,000;*
 - (b) Central Carolina Technical College - Building Renovation \$ 400,000;*
 - (c) Technical College of the Low Country - Veterans Recruitment and Training Program \$ 200,000;*
 - (d) Tri-County Technical College - Pedestrian Safety Improvements \$ 500,000;*
 - (e) SC Skills USA \$ 200,000;*

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