

EXHIBIT B

1974-75 APPROPRIATIONS  
CHE EXECUTIVE COMMITTEE RECOMMENDATIONS

Regional Campuses

The CHE recommendation for Regional Campuses is completely unreasonable despite an expected 13.3% increase in enrollment in 1974-75, the appropriation is recommended to stay virtually the same amount of dollars as follows:

	<u>1973-74 Actual</u>	<u>1974-75 (CHE Recommendations)</u>
Total Regionals	\$5,169,012	\$4,108,449
Less Coastal	<u>\$1,256,203</u>	<u>\$ 125,000</u>
Normal Operating	\$3,912,809	\$3,983,449

This would amount to a proposed appropriation per student next year of \$762/FTE compared to a current \$848/FTE.

The University's suggestion of setting aside \$150/year from student fees for "Tuition" may be debatable but as pointed out in its presentation the University recommended as an alternative, reducing fees to bring them in line with comparable two-year institutions. We continue this recommendation.

Further, the University strongly recommends that Regional Campuses be funded at \$892/FTE (the same as this year's funding level plus built-in plan). As shown in the CHE attachment, in 1972-73, the average appropriation of fourteen Southern States was \$898. By asking only \$892/FTE, we are asking less than the Southern average was two years previous.

Note: The University feels very strongly that insufficient attention has been paid to the proper formula for a Regional Campus. We recognize nothing can be done this year, which is why we have requested a "holding" of \$892/FTE.