

RECOMMENDATIONS OF THE COMMISSION ON HIGHER EDUCATION
FOR 1977-78 APPROPRIATIONS FOR CURRENT OPERATIONS OF
SOUTH CAROLINA PUBLIC COLLEGES AND UNIVERSITIES

	Appropriated 1976-77	Requested by Formula 1977-78	Recommended by C.H.E. 1977-78	
<u>WINTHROP</u>				
Basic Educational and General (Steps 1-11)	\$	\$6,561,817	\$6,561,817	
Separately Budgeted Research (Step 13)				
Home Economics Research		30,000	30,000	
TOTAL APPROPRIATION	6,515,376	6,591,817	6,591,817	+ 1.2%
Per FTE Student	1,962		1,940	
(+Dorm Deficit)	(193,000)	(121,000)	(121,000)	
<u>THE CITADEL</u>				
Basic Educational and General (Steps 1-11)		5,233,779	5,233,779	
Special Funding (Step 12)				
Military College costs		472,504	472,504	
Faculty Salaries		243,896	243,896	
Plant Maintenance and Operation		190,388	190,388	
Sewer Charge		85,000	85,000	
National Policy Studies		84,330		
TOTAL APPROPRIATION	5,889,682	6,309,897	6,035,179	+ 2.5%
Per FTE Student	2,013		2,128	
<u>S.C. STATE</u>				
Basic Educational and General (Steps 1-11)		7,183,249	7,183,249	
Special Funding (Step 12)				
Basic Skills Program		129,000		
Counseling & Guidance Services		127,862	127,862	
Felton Laboratory School		206,000	206,000	
University Year for Action Program		60,500		
Additional Security Officers		40,000		
New Computer System		102,000		
TOTAL APPROPRIATION	7,325,298	7,848,611	7,517,111	+ 2.6%
Per FTE Student	2,003		2,014	
<u>COLLEGE OF CHARLESTON</u>				
Basic Educational and General (Steps 1-11)		8,779,129	8,484,721	
Special Funding (Step 12)				
Individualized Instruction in Spanish		16,925		
Increased Sewage Cost		68,403	68,403	
TOTAL APPROPRIATION	7,360,638	8,864,457	8,553,124	+ 16.2%
Per FTE Student	1,783		1,973	
(+Tuition Retention)	(675,000)			
Per FTE Student	163			

	Appropriated 1976-77	Requested by Formula 1977-78	Recommended by C.H.E. 1977-78	
<u>FRANCIS MARION</u>				
Basic Educational and General (Steps 1-11)\$		\$ 4,308,154	\$ 4,308,154	
Special Funding (Step 12)				
Advanced Placement Assistance Project		14,500		
Separately Budgeted Research (Step 13)				
Institute for Economic Development		20,074	20,074	
TOTAL APPROPRIATION	3,639,295	4,342,728	4,328,228	+ 18.9%
Per FTE Student	1,749		1,980	
(+Tuition Retention)	(388,200)			
Per FTE Student	187			
<u>LANDER</u>				
Basic Educational and General (Steps 1-11)		3,049,522	3,049,522	
TOTAL APPROPRIATION	2,647,314	3,049,522	3,049,522	+ 15.2%
Per FTE Student	1,653		1,818	
(+Tuition Retention)	(311,850)	(314,000)	(157,000)	
Per FTE Student	195		94	
<u>U.S.C.-AIKEN</u>				
Basic Educational and General (Steps 1-11)		2,118,815	2,006,297	
TOTAL APPROPRIATION	1,381,437	2,118,815	2,006,297	+ 45.2%
Per FTE Student	1,217		1,651	
<u>U.S.C.-COASTAL</u>				
Basic Educational and General (Steps 1-11)		2,099,056	2,006,660	
TOTAL APPROPRIATION	1,773,346	2,099,056	2,006,660	+ 13.2%
Per FTE Student	1,429		1,511	
<u>U.S.C.-SPARTANBURG</u>				
Basic Educational and General (Steps 1-11)		2,976,585	2,864,710	
TOTAL APPROPRIATION	1,959,213	2,976,585	2,864,710	+ 46.2%
Per FTE Student	1,263		1,726	
<u>U.S.C.-TWO-YEAR REGIONAL CAMPUSES</u>				
Basic Educational and General (Steps 1-11)		3,045,988	3,045,988	
TOTAL APPROPRIATION	2,475,116	3,045,988	3,045,988	+ 23.1%
Per FTE Student	844		1,017	
<u>U.S.C.-MAIN CAMPUS (Excl. Medical School)</u>				
Basic Educational and General (Steps 1-11)		46,436,457	45,849,275	
Special Funding (Step 12)				
Public Health Program		300,000		
Baccalaureate in Criminal Justice		150,000		
Automation System-Building Operations		600,000		
Separately Budgeted Research (Step 13)				
Bureau of Governmental Research		69,000	40,000	
Bureau of Business Research		130,000	55,000	
Institute of Archeology & Anthropology		162,000	95,000	
Social Problems Research Institute		72,500	50,000	
General Research		1,097,500	1,097,500	
TOTAL APPROPRIATION	42,742,541	49,017,457	47,186,775	+ 10.4%
Per FTE Student	2,330		2,534	

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<u>CLEMSON</u>				
Basic Educational and General (Steps 1-11)\$		\$25,125,253	\$25,125,253	
Special Funding (Step 12)				
In-Service Training-Agriculture		52,100	250,000	
Extension and Public Service		260,345		
Teaching & Research-Water & Sewage		178,700	178,700	
Separately Budgeted Research (Step 13)				
Engineering Research		290,000	183,600	
Textile Research		97,000	97,000	
Research in Sciences		63,000	63,000	
General Research		353,750	353,750	
TOTAL APPROPRIATION	25,216,838	26,420,148	26,251,303	+ 4.1%
Per FTE Student	2,313		2,384	
TOTAL EXCLUDING MEDICAL UNIVERSITY AND U.S.C MEDICAL SCHOOL	\$108,926,094	\$122,685,081	\$119,436,714	+ 10.7%
<u>MEDICAL UNIVERSITY</u>				
		(No Formula)		
Budget & Control Board Forms (excluding Fringe Benefits)		41,527,445	41,527,445	
Supplementary Priority Items		8,813,789	1,159,417	
TOTAL APPROPRIATION	40,999,451	50,341,234	42,686,862	+ 4.1%
<u>U.S.C. MEDICAL SCHOOL</u>	807,158	3,253,721	1,670,392	+106.9%
<u>GRAND TOTAL</u>	\$150,732,703	\$176,280,036	\$163,793,968	+ 8.7%

10/20/76