

MINUTES OF BUDGET AND CONTROL BOARD MEETING

MARCH 7, 1967

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The Budget and Control Board met in the Conference Room in the Governor's Office, in the Capitol Building, at 3:30 P. M., Wednesday, March 7, 1967, with all members present. Mr. P. C. Smith, State Auditor and Secretary of the Board, was also present.

The following business was transacted.

1. REPORT ON GENERAL FUND REVENUE PROJECTIONS

At the opening of the meeting Dr. James A. Morris, of the University of South Carolina, and Mr. Thomas P. Evans, of the Board's Statistical Division, appeared before the Board for a report and discussion of General Fund Revenue projections for the remainder of the current year, 1966-67, and for 1967-68.

Their reports included comments on revenue collections thus far during the current fiscal year indicating that the prospects were good for reaching the original projections established for 1966-67. No recommendations were made for changing projections for this year.

As to 1967-68, it was recommended that no change be made in the original projections based on a General Fund growth rate of 4.4%.

The reports and comments were discussed and received as information.

2. CITY OF COLUMBIA - REQUEST FOR INCREASE IN STATE WATER RATE

Messrs. Lester L. Bates, Mayor, and G. C. Robinett, Finance Officer, of the City of Columbia, appeared before the Board in the interest of securing an upward adjustment in water rates charged the State Government departments and institutions in the Columbia area.

It was indicated that the present rate had been fixed in 1955 and that in spite of substantial cost increases the City has only now proposed an adjustment to offset these increases. It was requested that an arrangement be agreed to whereby the City would be reimbursed on an actual cost basis for water consumed by State Government agencies.

The City officials indicated further that they were confronted with budget problems generally, resulting from population and industrial growth, and that some tax increases appear unavoidable.

The Board discussed the matter with Mayor Bates and Mr. Robinett but took no action with respect to the request at this time.

3. RESOLUTION ON ISSUANCE OF STATE INSTITUTION BONDS

The Board approved a formal resolution providing for the issuance of \$15,700,000.00 of State Institution Bonds for the University of South Carolina, Clemson University, The Citadel, Winthrop College and State College. Of this amount \$14,800,000.00 of bonds are to be sold publicly, with \$900,000.00 being taken as an investment of Retirement System funds.

A copy of the formal resolution is attached herewith as a part of the minutes and describes the particulars of bonds issued for each of the above institutions.

4. HOSPITALIZATION COSTS

Mr. Smith reported to the Board that a number of conferences had been held recently with authorities of the Department of Public Welfare, the Board of Health, Vocational Rehabilitation and the Commission for the Blind regarding rates of payment by these agencies for hospitalization of persons benefiting from their programs.

In prior years each of these agencies has independently contracted with each of the several hospitals over the State for establishing rates of charges for various types of hospitalization services. Hospital costs have increased drastically in recent months and an effort has been made to effect a uniform system of payments that might be applied commonly to all State agencies providing hospital services.

After consultation with hospital authorities, it was recommended for Board approval that payment for hospital services for the period January 1 through June 30, 1967 be based on actual per diem costs of each hospital, determined on

the basis of their records for either the Calendar Year 1966 or the last six months of 1966 as may be elected by the particular hospital. It was further recommended that this plan for determining rates would be reviewed again after June 30 to determine whether or not to continue on this basis.

The Board approved the procedure as recommended.

5. PERMANENT IMPROVEMENTS

The following permanent improvement projects were approved:

(1) Converting the heating plant at the Columbia Unit of the Mental Health Commission from coal to gas, at an estimated cost of \$200,000.00, to be financed by the issuance of State Notes as now authorized for the Mental Health Commission.

(2) The construction of a building to house a Vocational Rehabilitation project at the Department of Corrections, at a cost of \$71,931.00, to be financed from funds received under the department's contract for sale of gravel.

6. FORESTRY COMMISSION - APPROPRIATION FOR SANDHILL FOREST OPERATION

The Forestry Commission advised the Board that \$56,000.00 of the 1966-67 appropriation for operation expenses of the Sandhill Forest would not be needed for that purpose and requested use of these funds for the purchase of fire fighting equipment.

The request was approved.

7. CIVIL CONTINGENT FUND ALLOCATIONS

The following allocations were approved from the Civil Contingent Fund.

(1) \$750.00 to the Industrial Commission for the repair of book-keeping equipment being acquired from the Tax Commission.

(2) \$2,500.00, if so much be necessary, to the Committee on Status of Women for printing the Committee's report.

(3) \$1,125.00 to the Secretary of State for additional office expense.

8. SALARY INCREASES

(1) The Board declined to approve a request of the Board of South Carolina Sanatorium to increase the salary of Dr. Rudolph Farmer from \$17,000.00 to \$20,000.00.

(2) Approval was given to increasing salaries of a number of personnel in the Sanitary and Water Pollution Division of the Health Department, such increases ranging from about 3% to 11%.

9. DIVISION OF GENERAL SERVICES

Mr. Furman McEachern, Director of the Division of General Services, presented the following items for the Board's consideration.

(1) Fort Moultrie Property - The Board approved giving a quit claim deed to the Federal Government for a part of the Fort Moultrie property, with the remainder to be deeded to the Township Commissioners of Sullivan's Island for public use.

(2) State House Renovation - The Board approved the purchasing of mill work required for renovation of the West Wing of the first floor of the State House, at an estimated cost of \$200,000.00, and preliminary plans for the renovation of this area and other work on the main floor of the building. This action was taken in accord with Legislative provision for renovations of the Capitol Building.

(3) Data Processing - Mr. McEachern reported that data processing services were being provided for a growing number of State agencies and asked approval of the expenditure of \$15,000.00 to convert a part of the basement area of the General Services Division offices at 300 Gervais Street for location of a computer installation. He also requested authority to order an IBM 360 Model-30 Computer.

The Board approved the above requests.

(4) Surplus Property - Mr. McEachern reported for the Board's information that operations of the Surplus Property program resulted in a net loss

of \$3,223.00 for the month of February, bringing the accumulative loss for the current fiscal year to \$26,771.00.

No further business was considered and the meeting adjourned at 5:15 P. M.

B + C Board Meeting

3:30 P.M., Wednesday, March 7, 1967

Governor's Office - Conference Room

All members present - also C.D.

1. Speeches Requested General Fund Revenue

Dr. James A. Munn, consultant to the Board on economic projections, and Thomas P. Evans, Director of Statistical Bureau for the Board, were present at the opening of the meeting for a report and discussion of revenue projections for the current year, 1966-67, and for the ensuing year 1967-68.

Both Munn and Evans were of the opinion that actual revenue collection for 1966-67 will likely be approximately estimate for the year, with the possibility of some excess.

The previous projection of a growth rate of around 4.4% for 1967-68 remains unchanged.

The report was received as information.

2. City of Columbia - Request for Increase in Water Rates

Mayor Peter L. Bates and Director of Finance G. B. Robinson of the City of Columbia appeared before the Board to present a request to increase rates charged agencies of the State government for water furnished by the City.

Mayor Bates reminded the Board that the last action taken by the Board on water rates was in 1955, when the agreed rate was increased from 7 1/2¢ to 12 1/2¢ per 1,000 gallons, and further, that the 12 1/2¢ rate was below actual cost at that time. Both of

operation have continued to increase in the past 12 years, so that now the State rate - 12 1/2% - is only 39% of the rate charged regular customers.

The Board was requested to agree to an increase sufficient to bring the rate to actual cost, about 25¢ per 1,000 gals.

The matter was discussed at length, but no action taken at this time.

3. State Institution Bonds - Resolution on Issue of \$15,700,000

The Board had before it a journal resolution, prepared by its attorney, Swicker, Gibbs and Linton, providing for the issuance of \$15,700,000 of State Institution Bonds, to finance permanent improvement projects previously approved for the following institutions:

Univ. of S.C.	-	\$ 6,500,000
Clemson Univ.	-	4,000,000
The Citadel	-	1,750,000
Winthrop Col.	-	3,050,000
State College	-	900,000
		\$ 15,700,000

Financial data was included in the resolution indicating that the proposed issue met requirements of law for this type of State bonds.

Bonds for State College, under the terms of the resolution, will be taken as an investment of funds of the S.C. Department of State with interest at 5 1/2% per annum. The remaining \$14,800,000 will be sold publicly.

The resolution was unanimously adopted. A copy is

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attached herewith as a part of the minutes.

4. Hospitalization Costs.

Mr. Smith reported to the Board as follows regarding recent conference with State agencies on rising costs of hospitalization.

There are four agencies - State Board of Health, Dept. of Public Welfare, Vocational Rehabilitation, and the newly created Commission for the Blind - whose programs include the provision of hospital services. Each of these agencies has heretofore contracted independently with hospitals over the State on rates to be charged for services, with the result that there has been no uniformity in charges for essentially the same services. Rates have been agreed upon heretofore on a per diem basis. With costs of operation continuing to increase, hospitals are now demanding an increase in per diem rates.

Conferences have been held by the State Auditor with authorities of these four agencies in an effort to establish a uniform schedule of charges, and to respond to the request for rate increases as a group rather than individually.

It has accordingly been agreed to recommend for approval of the B.C.B. Board that per diem rates for six period, January 1 - June 30, 1967 will be based on actual operating costs of each hospital for either the full calendar year 1966, or for the last six months of 1966. Contract rates beyond June 30, 1967 will be renegotiated on this same plan of procedure if it appears practicable.

The Board approved the above recommendation.

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5. Permanent Improvements

The following permanent improvement projects were approved:

Mental Health Commission, conversion of heating plant from coal to gas - estimated cost, \$200,000 - to be financed by the issuance of State Notes as authorized by law.

Dept. of Corrections, construction of a building to house the Department's program of Vocational rehabilitation - estimated cost, \$71,931 - to be paid from income from the sale of gravel at the Kushaw County farm.

6. Trusty Commission - Sand Hill Forest

The Board was advised by the Trusty Commission that an estimated \$56,000 of funds appropriated for operation of the Sand Hill Forest for 1966-67 would not be needed, and was requested to approve the use of these funds to purchase additional suppression units for fire control.

The request was approved.

7. Civil Contingent Fund - Allocations

The following allocations from the Civil Contingent Fund were approved:

Industrial Commission - \$750 for repairing bookkeeping equipment acquired from the Tax Commission.

Committee on Status of Women - \$2,500 for printing committee report, if so much is necessary.

Secretary of State - \$1,125 for office expenses.

8. Salary Increases

a) The Board of the S.B. Sanitorium requested the Board's approval to increase the salary of Dr. Rudolph Seaman, Supt., from \$17,655 to \$20,000 effective immediately.

Action on the request was deferred until July 1, 1967.

b) The State Board of Health and the Pollution Control Authority jointly requested the Board to approve immediate increases in salaries of personnel involved in Sanitary Engineering and Pollution Control, such increases ranging from 3% to 11% for this particular group.

After a detailed review, the requests were approved.

9. East Maitree Property

At the request of the National Parks Service of the Federal Government, the Board approved conveying to them a part of the 99.82 acres of East Maitree property acquired from the Government in March 1950, for development of the area as a part of the East Maitree National Monument. In return for this conveyance, the Government agreed to give up certain restrictions attached to the original conveyance to the State of the 99.82 acres.

The remainder of the 99.82 acres was approved for conveyance to the Board of Swathip Commissioners of Sullivan's Island for public use.

10. State Space Innovations

The following approvals were given to work to be done in innovations of the east wing of the first floor (for Supreme Court use) and second floor areas of the State House:

- Order for millwork and door to Columbia Kardon & Manufacturing Co.
- Execution of contract with M & Cury Const. Co. for renovations.
- Plans for east wing of first floor (Supreme Court area) similar to general plan of west wing (the Governor's office).
- General plans for second floor work.
- Addition of alignment stand under south portico.

11. Data Processing - General Business

Mr. M. E. Eubank reported to the Board on the growth of data processing services being rendered by the General Business Division to various departments of the State government, and recommended the acquisition of expanded equipment.

At his request the Board approved (1) the rental of an IBM 360 Model 30 computer, and (2) expending \$15,000 to renovate the basement area of the General Business building (300 Governor St.) for data processing use.

12. Simplex Property

Mr. M. E. Eubank reported that the Simplex Property had operated at a net loss of \$3,993 for the month of February, bringing the cumulative loss for the fiscal year to \$26,771.
Received as information.

The meeting adjourned at 5:15 P.M.

AGENDA MATERIALS
AND SUPPORTING DOCUMENTS
FOR THE MEETING OF
MARCH 7, 1967

AGENDA

MEETING OF BUDGET AND CONTROL BOARD

3:30 P. M., WEDNESDAY, MARCH 12 7

GOVERNOR'S OFFICE

All Present

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1. REPORT ON REVENUE PROJECTIONS

Info
Jim Morris and Tom Evans will be present at the meeting for a report on the current status of revenue collections and comments on estimates for the future.

2. CITY OF COLUMBIA - REQUEST FOR INCREASE IN WATER RATES

The water rate charged State agencies by the City of Columbia has not been increased since 1955 when a rate of 12 $\frac{1}{2}$ ¢ per 1,000 gallons was established.

Info
The City advises that this rate is now only 39% of actual costs and has requested some upward adjustment. (No specific figure has been suggested.)

Mayor Bates and others from City Council and City Hall will appear before the Board.

3. BOND RESOLUTIONS

✓
The Board will be requested to approve formal resolutions providing for the issuance of State Institution Bonds ("tuition bonds") for the following purposes: 1) to finance projects now under way at the State colleges, formerly approved by the Board; 2) to redeem Bond Anticipation Notes recently issued, and 3) to refinance State Institution Bonds now held by the State Retirement System.

The resolution will provide for the public offering of \$14,800,000.

4. HOSPITALIZATION COSTS

✓
There are four State agencies - State Board of Health, Department of Public Welfare, Vocational Rehabilitation and the newly created Commission for the Blind - whose programs include provision for hospitalization services. Under procedures heretofore each of these agencies has independently contracted with the several hospitals over the State to fix a per diem rate at which services for its

particular clients would be paid. The rapid increase in hospitalization costs, particularly since the recent minimum wage and hour law went into effect, has resulted in considerable demand from hospitals for an increase in these established per diem rates.

In an effort to have some uniformity among these four agencies conferences have been held with them looking toward an agreeable adjustment in rates. It has been accordingly agreed that per diem rates for the six-months period from January 1 to June 30, 1967 will be based upon actual per diem operation costs of each hospital, determined on the basis of their records for either the full calendar year 1966 or the last six months of 1966. Rates determined on this basis will be used by the agencies for the first half of 1967. The contract rate beyond June 30, 1967 will be renegotiated on this same basis if this procedure appears practicable.

5. PERMANENT IMPROVEMENTS

The Board is requested to approve the following proposed permanent improvement projects.

✓ Mental Health Commission - renovation of heating plant, conversion from coal to gas - estimated cost \$200,000.00, to be financed through issuance of State Notes as authorized by law.

✓ Department of Corrections - construction of building to house Vocational Rehabilitation - estimated cost \$71,931.00, to be financed from funds derived from gravel lease on farm property. The law authorizes the use of funds received from gravel leases for permanent improvement purposes.

6. FORESTRY COMMISSION - APPROPRIATION FOR SAND HILL FOREST

✓ The Commission finds that \$56,000.00 of the current year's appropriation for the operation of Sand Hill Forest will not be needed and requests the Board's approval to use these funds for the purchase of fire fighting equipment (suppression units).

(In its Budget submitted last fall, the Commission indicated that a deficit of \$46,000.00 will be incurred this year in its funds for operation of State Parks. A deficiency appropriation was accordingly requested.)

7. CIVIL CONTINGENT FUND - REQUESTS FOR ALLOCATIONS

Industrial Commission - An amount of \$750.00 has been requested for expense of repairing bookkeeping equipment acquired by the Commission from the State Tax Commission. The Tax Commission converted its system to other equipment thus making discarded machines available to the Industrial Commission at considerably less cost than new equipment.

Committee on Status of Women - Mrs. Martha Thomas Fitzgerald, Chairman of the Committee, has requested an allocation of \$2,500.00 for printing the Committee's report. She indicates that members of the Committee have received neither expense reimbursement nor per diem allowances during the course of their work.

✓ 1125 - Mr. State

*Reduce ✓
minutes*

8. SALARY INCREASES REQUESTED

Sanatorium - The Sanatorium Board has requested approval of an increase in Dr. Farmer's salary from \$17,000.00 to \$20,000.00.

to July

Health Department - Dr. Aycock has requested approval of salaries in the Sanitary and Water Pollution Divisions of the Board of Health ranging from about 3% to 11%.

✓

All present - also 105

Wed March 7, 1967

3:30 Long 12-90

1. Report on Business Propositions

Mason & Gunders

- Current status of collection - prospects for remainder of year & projection for 1968-69 - '69-68
- No change proposed - 2.5% reduced growth rate for 68-69 (OK)

No action

2. Costs of Labor - Request for Increase in Water Rates

Paton - Mayor, Belmont - Finance Officer

- No increase over 9.5% - when rate fixed @ 10% 1968 plus
- Substantial cost increase
- Actual cost rate asked
- City budget problems noted - urban growth - millage increase anticipated

No Action

3. Bond Authorizations

Institution Bonds

Public Expense of \$14,000,000 -

- \$6,500,000 - WSC

4,000,000 - Glenview

1,950,000 - Glendale

3,050,000 - Waukegan

10,800,000

900,000 - State (Pekinmont System)

15,700,000

San Resolution attached

for guidelines

Blank

4. Capitalization Costs

[See Agenda]

PCS reports ~~agreements~~

- as agencies - DPW, Health Dept, Fire Dept, Com for Board
- each contracted independently for purchase sale.
- costs up
- effort to effort uniform systems
- recommended - after annual meetings - Aguzzi's report -
 - date for period Jan 1 - June 30, 1967 to be based on actual purchase costs for each year 1966 to last 6 mos of 1966
 - resume again after June 30 for future sales.

Approved

5. Permanent Improvements

- MI Health - Convert heating plant - coal to gas
 - 200,000 - state notes or authorized
- Dept of Lev - Add to Home West Park project - 71,931
 - ground contract made - with low bid for P.S.'s

6. Fire Dept - Approp. for bond still Fire Dept Operation

Not advised that 3.50,000 of app cost needed.

- Request use for purchase of fire fighting equip. (exp. units)

Approved

7. CCF Allocations

- a) 750 to Ind Com for repair of heating eq being required from Ind Commission

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- (b) 2,500 if so much be necessary to Com on Status of Women for

printing Committee reports, actual amount to be limited to such acts.

c) 1,100 to 100 of State per addn of just reports

8. Salary Increases

De. Finance - 17,000 to 20,000. Refer to Q. 1.

Health Dept - Sanitary & Water Pollution Divisions
congring 3-1170. Approved.

9. Div. of General Services

Mr. Carlson present -

a) Re: Fair Market Property

- Guidelines to Fair Growth for port

- Balance to Township Comrs of Sullivan's Island for pub. use

b) Approved State Stamp illustrations as follows
[See "Admin. Notes"]

c) Re: Data Processing -

- Reports indicating growth of services to agencies

- Spend 15,000 converting basement area at 300 Graves
for location of computers

- Order IBM 360 model 30 computer

d) Expense Rep. of how far Feb. 3,773 - cumulative to
26,771 for our fiscal year. Info.

- ✓ 7 Ind. Com - CC 7 - 750.00
- ✓ 1) City of Columbia - Water Rates
- ✓ 5 Dept. Corrections - Grand Jls - Drs. Rtdg.
- ✓ 3 Hospital Rates
- ✓ 6 Justice - Use of Sandhill Truck Jls. - 56,000
- ✓ 8 Comm. vs. Status of Women - CC 7 - 2,500
- ✓ 9 Sanitarium - Family Nat. - 17-20,000

Data Processing Division

- ✓ 2 Bond Evaluations
- ✓ 4 Mental Health -
- ✓ 10 Health Dept - Salaries
- ✓ 11 Bureau Status

Mullis

Quantity minor
no change ind.

Council

All Present

Brown

Robnett

1955 - Cont 15 7 1/2
to 12 1/2

1967 - 25-d 12 1/2

Actual cost requested

Urban growth program - budget balancing - college
increase with money 67-68

[Def. bill - Mad Cal
WA Del
Rep Ch
St. Hse]

Rondreau - Re Caring - Pmeland

GENERAL FUND REVENUE ESTIMATES
FISCAL YEARS 1966-67 AND 1967-68

The latest review of General Fund revenue estimates for the current and following fiscal years indicates that they are soundly based.

The situation may be seen in perspective in Chart A, which shows the last completed fiscal year, the current fiscal year, and the projection for Fiscal 1967-68. As mentioned previously, there are two major influences at work: (1) economic growth at an assumed slower rate, and (2) the effect of the corporation income tax withholding windfall. In this chart, two lines are shown: the projected operating line of General Fund revenue, and a line drawn without inclusion of the windfall, which illustrates more nearly the effects of economic growth during the three fiscal years. The chart shows not only the level of General Fund revenue but the gain from Fiscal Year 1964-65.

Economic growth and the corporation income tax windfall worked together with positive effects during Fiscal 1965-66 to raise the operating level of General Fund revenue from the lower line to the upper line. A record net gain was therefore produced.

In Fiscal 1966-67, the corporation income tax withholding produces no upward thrust on the General Fund revenue line but acts to sustain the high level. It may be noted that the plotted actual points are following the upper line very closely. Growth in revenues during this fiscal year are therefore dependent primarily on economic growth.

In Fiscal 1967-68, economic growth is assumed to continue at a slower rate. However, the absence of significant windfall in this fiscal year produces a sharper slowdown in the growth curve. A look at the lower line shows

that the projection due to economic growth is slowing but at nowhere near such a sharp rate.

In summary, General Fund revenue shifted from the lower trend line to the upper line due to the withholding windfall. The two lines should come together at the end of Fiscal 1967-68. Under the present forecast, there will be a \$94.7 million gain in General Fund revenue from the fiscal year ending June 30, 1965, to the fiscal year ending June 30, 1968. This is an average gain for the three-year period of over \$31 million a year due to economic growth. The gains and revenues are summarized in the following table. It may be noted that in Fiscal 1967-68 the absence of a "windfall" must be treated as a negative factor

(Amounts in Millions)

Fiscal Year	General Fund Revenue	YEAR-TO-YEAR-GAIN			CUMULATIVE GAIN FROM 1964-65		
		Total	Economic	Non-Economic	Total	Economic	Non-Economic
1964-65	\$246.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1965-66	290.7	44.6	38.1	6.5	44.6	38.1	6.5
1966-67 Est.	325.6	34.9	34.4	0.5 ^{1/}	79.5	72.5	7.0
1967-68 Est.	340.8	15.2	22.2	-7.0 ^{2/}	94.7	94.7	0

^{1/} Windfall estimated at \$7.0 million in this fiscal year which is a gain of \$0.5 million over Fiscal 1965-66.

^{2/} The absence of windfall is a negative gain factor in this fiscal year. Economic growth of \$22.2 million more than offsets this figure for a net total gain of \$15.2 million for this year.

With current uncertainties surrounding the economic outlook, it appears that the State's strong financial reserve position should be maintained.

Division of Statistical Research
State Auditor's Office 3/21/67

- Chart 3 -

GENERAL FUND REVENUE - 12-MONTH MOVING TOTALS
FISCAL YEARS 1963-64 THROUGH 1965-66
(WITH PROJECTIONS FOR FISCAL 1966-67 AND 1967-68)

Millions
of Dollars

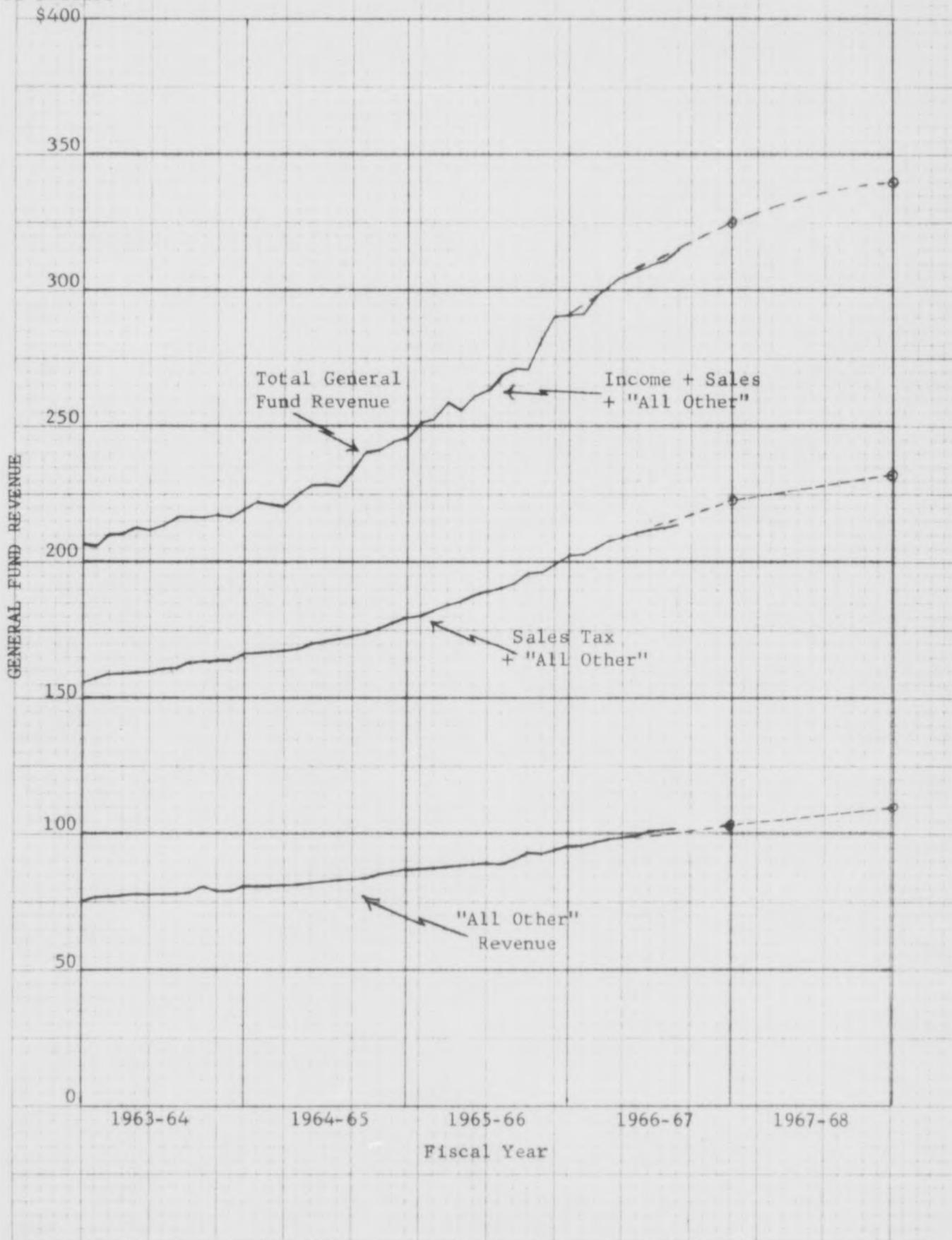


TABLE 1. SUMMARY OF GENERAL FUND REVENUE
BY MAJOR CATEGORIES AND SHORT-RANGE ESTIMATES
(In Millions of Dollars)

12-Month Period Ending	ACTUAL ^{1/}				ESTIMATES ^{2/}				General Fund Actual as % of Com- puted Value
	Total General Fund Revenue	Sales Tax	Income Taxes	All "Other"	Total General Fund Revenue ^{3/}	Sales Tax	Income Taxes	All "Other"	
July 1965.....	250.5	93.9	69.6	87.0	248.1	93.7	68.2	86.2	101
August	252.3	94.8	69.7	87.8	250.3	94.4	69.2	86.7	101
September	258.3	95.7	74.2	88.4	253.6	95.5	70.5	87.6	102
October	256.8	96.8	71.0	89.0	256.8	96.5	71.9	88.4	100
November	261.2	98.1	73.7	89.4	260.0	97.5	73.4	89.1	100
December	263.3	99.1	74.4	89.9	263.5	98.6	74.9	90.0	100
January 1966	269.1	100.9	78.4	89.8	268.2	99.9	77.3	91.0	100
February	271.2	102.0	78.9	90.4	272.3	101.1	79.3	91.9	100
March	270.8	102.9	74.6	93.3	277.6	102.4	82.3	92.9	98
April	282.5	103.5	86.1	92.9	284.4	103.5	87.2	93.7	99
May	290.1	105.4	90.5	94.2	287.8	104.5	88.8	94.5	101
June	290.7	106.1	89.4	95.2	291.1	105.4	90.6	95.1	100
July 1966	291.7	107.3	89.2	95.2	293.8	107.2	91.1	95.5	99
August	298.6	108.4	92.6	97.5	297.4	108.2	92.8	96.4	100
September	301.4	109.5	93.2	98.7	301.1	109.6	94.3	97.2	100
October.....	305.3	110.6	95.5	99.3	304.3	110.6	95.7	98.0	100
November	307.9	110.8	97.5	99.6	307.5	111.6	97.1	98.8	100
December	309.4	111.2	97.7	100.4	311.1	112.6	98.8	99.7	99
January 1967	311.1	111.8	98.5	100.8	313.9	113.4	100.1	100.4	99
February	315.1	112.4	101.2	101.6	316.8	114.3	101.4	101.1	99
March					317.8	114.6	101.8	101.4	
April					320.1	115.3	102.8	102.0	
May					322.1	115.9	103.7	102.5	
June					325.6	116.9	105.5	103.3	

^{1/} Sum of items may not equal total due to rounding.

^{2/} All estimates are independently computed then adjusted to equal estimates for total General Fund.

^{3/} Includes actual value of corporation declarations through August 1966.

Division of Statistical Research
State Auditor's Office

TABLE 2. GENERAL FUND REVENUES BY MAJOR CATEGORY FOR 12-MONTH PERIODS,
WITH RATIOS TO SOUTH CAROLINA PERSONAL INCOME

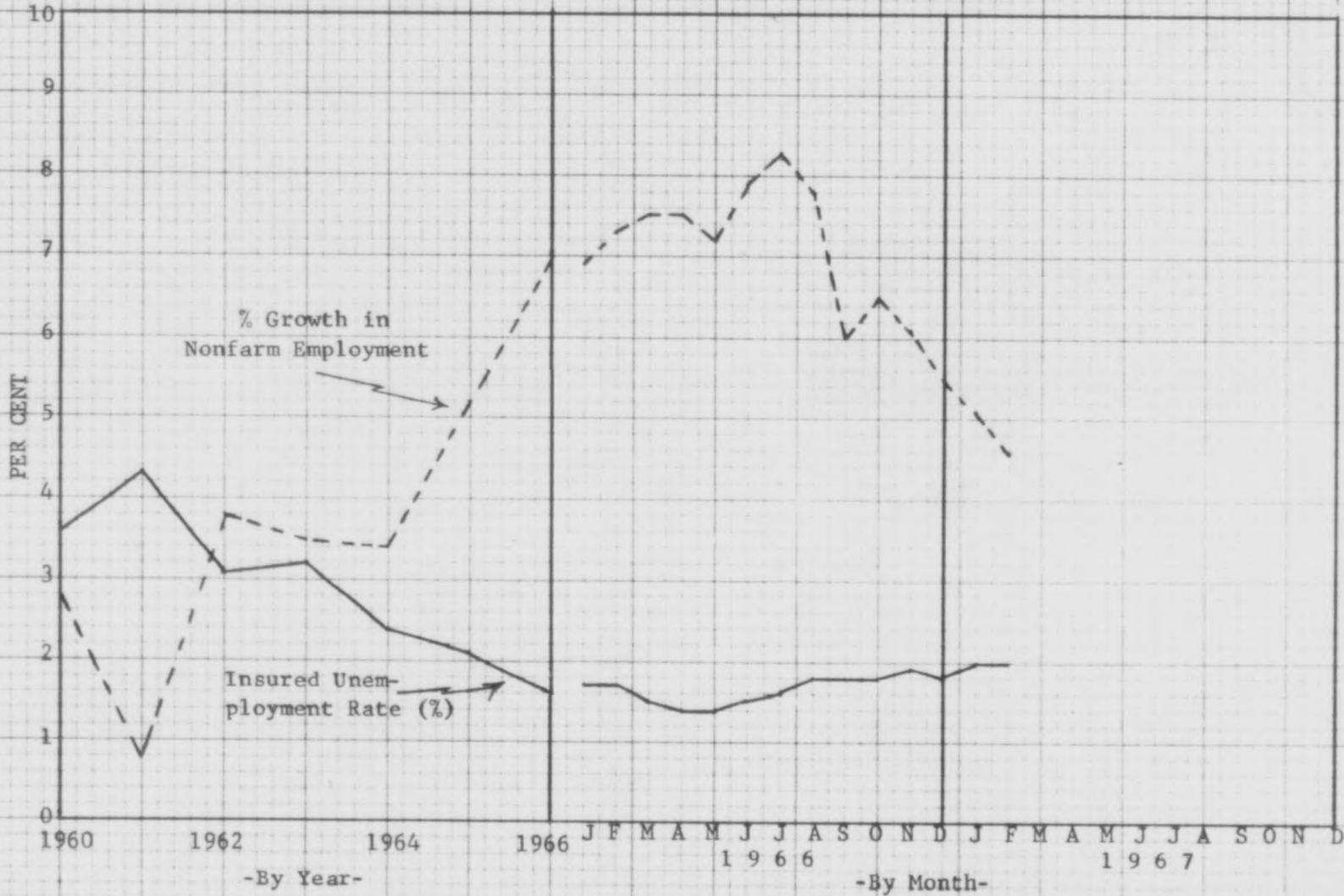
12-Month Period Ending	Personal Income ^{1/} (Millions)	GENERAL FUND REVENUE (Millions)				Ratio (in %) of General Fund Revenue to Personal Income			
		Total ^{2/}	Sales Tax	Income Tax	All "Other"	Total	Sales Tax	Income Tax	All "Other"
June 1965	\$ 4,287	\$ 246.1	\$ 92.8	\$ 67.1	\$ 86.2	5.74	2.16	1.57	2.01
July 1965	4,316	250.5	93.9	69.6	87.0	5.80	2.18	1.61	2.02
August	4,346	252.3	94.7	69.7	87.8	5.81	2.18	1.60	2.02
September	4,375	258.3	95.7	74.3	88.4	5.90	2.19	1.70	2.02
October	4,408	256.8	96.8	71.0	89.0	5.83	2.20	1.61	2.02
November	4,439	261.2	98.1	73.7	89.4	5.88	2.21	1.66	2.01
December	4,476	263.3	99.1	74.4	89.9	5.88	2.21	1.66	2.01
January 1966 ...	4,523	269.1	100.9	78.4	89.8	5.95	2.23	1.73	1.99
February	4,566	271.2	102.0	78.9	90.4	5.94	2.23	1.73	1.98
March	4,606	270.8	102.9	74.6	93.3	5.88	2.23	1.62	2.03
April	4,641	282.5	103.5	86.1	92.9	6.09	2.23	1.86	2.00
May	4,675	290.1	105.4	90.5	94.2	6.21	2.25	1.94	2.01
June	4,708	290.7	106.1	89.4	95.2	6.17	2.25	1.90	2.02
July 1966	4,741	291.7	107.3	89.2	95.2	6.15	2.26	1.88	2.01
August	4,777	298.6	108.4	92.6	97.5	6.25	2.27	1.94	2.04
September	4,817	301.4	109.5	93.2	98.7	6.26	2.27	1.93	2.05
October	4,851	305.3	110.6	95.5	99.3	6.29	2.28	1.97	2.05
November	4,885	307.9	110.8	97.5	99.6	6.30	2.27	2.00	2.04
December	4,923	309.4	111.2	97.7	100.4	6.28	2.26	1.98	2.04
January 1967 ...	4,952	311.1	111.8	98.5	100.8	6.28	2.26	1.99	2.04
February	4,982	315.1	112.4	101.2	101.6	6.32	2.26	2.03	2.04
March	4,992								
April	5,016								
May	5,037								
June	5,085								

^{1/} For period ending six months prior to General Fund Revenue period. Data from "Business Week."

^{2/} Sum of items may not add due to rounding.

Division of Statistical Research
State Auditor's Office

PER CENT GROWTH OVER-THE-YEAR IN SOUTH CAROLINA NONFARM EMPLOYMENT AND THE SEASONALLY ADJUSTED RATE (IN PER CENT) OF INSURED UNEMPLOYMENT



1393

Division of Statistical Research
State Auditor's Office 3/22/67

SOUTH CAROLINA'S RECORD

Item	1966	1965	1964	PER CENT CHANGE	
				1965 to 1966	1964 to 1965
<u>Aggregate Data:</u>					
1. Personal Income..... mil...	\$5170 ^{1/}	\$4708	\$4287	9.8	9.8
2. Wages and Salaries (covered by Unemployment Insurance).... mil...	2735 ^{2/}	2386	2130	14.6	12.0
3. Total Cash from Farming..... mil...	452.6	444.8	429.0	1.8	3.7
a. Cash Receipts	399.5	418.1	407.6	- 4.4	2.6
b. Government Payments	53.1	26.7	21.4	98.9	24.8
4. Declaration and Withholding (Individuals Only) mil...	66.4	52.9	43.0	25.6	23.0
5. Sales and Use Tax (February through January) mil...	111.9	100.9	89.3	10.9	13.0
<u>Average Data:</u>					
6. a. Nonfarm Wage and Salary Employmentthous...	734.3	686.1	652.0	7.0	5.2
b. Manufacturing Employment thous...	313.9	293.3	277.9	7.0	5.5
7. Average Weekly Hours in Manufacturing	42.0	41.9	41.1	0.2	1.9
8. Average Earnings in Manufacturing:					
a. Weekly	\$82.32	\$78.77	\$73.98	4.5	6.5
b. Hourly	\$ 1.96	\$ 1.88	\$ 1.80	4.3	4.4
9. Unemployment Rates....(Per Cent)...					
a. Total	4.1	4.6	5.3	xxx	xxx
b. Insured	1.6	2.1	2.4	xxx	xxx

NOTE: All data are for calendar year except when otherwise noted.

^{1/} Considered best estimate at present time.

^{2/} Estimated for October-December quarter; actual figures available for January through September 1966 total \$1995 million, up 15.3 per cent over corresponding period of 1965.

Division of Statistical Research
State Auditor's Office
March 22, 1967

CHART A. ACTUAL AND PROJECTED GENERAL FUND REVENUE
SHOWING GAIN FROM BASE YEAR
1964-1965

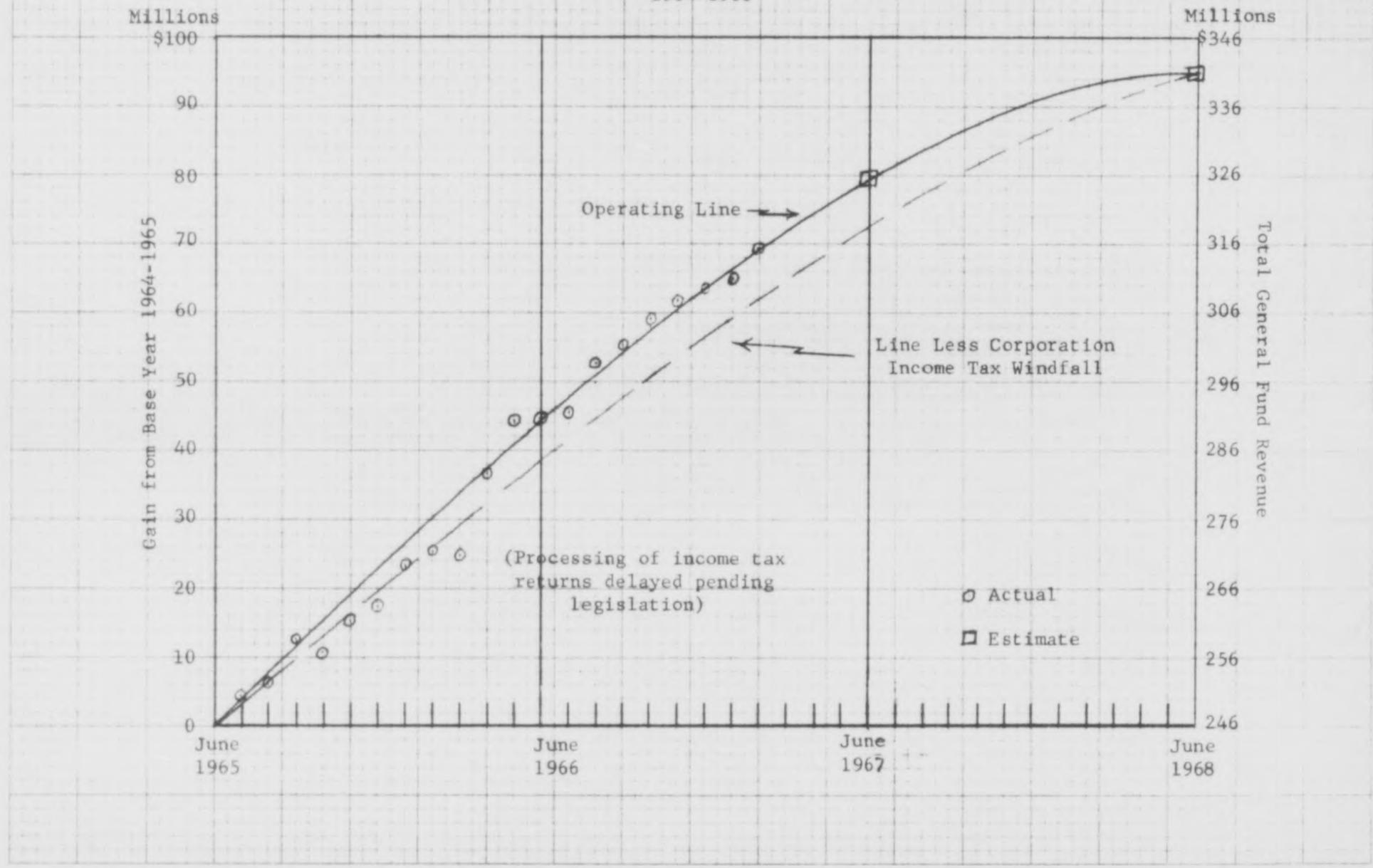
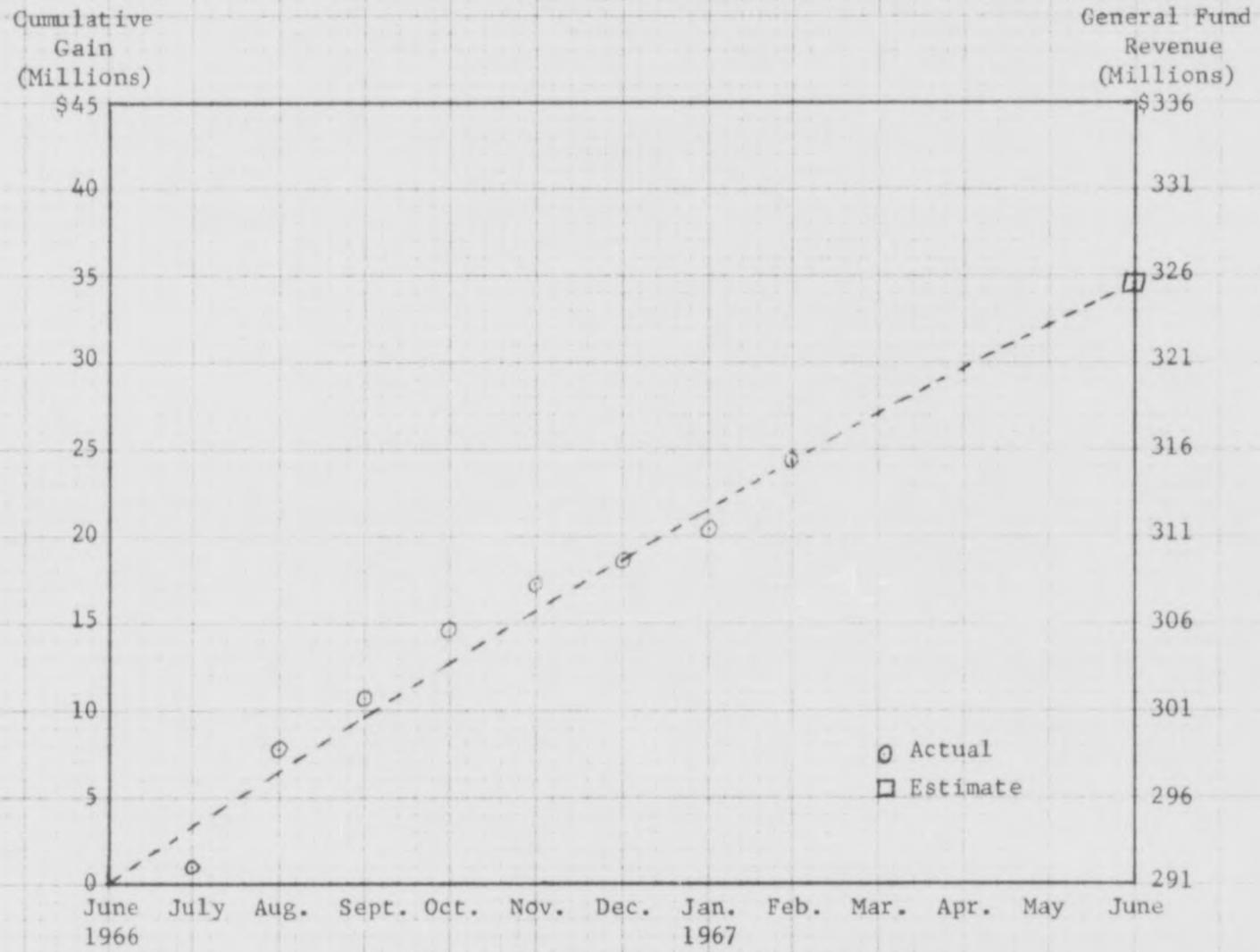


CHART B. ACTUAL AND PROJECTED GENERAL FUND REVENUE FOR FISCAL 1966-67 SHOWING CUMULATIVE GAIN FROM FISCAL 1965-66



1396

STATE OF SOUTH CAROLINA
OFFICE OF STATE TREASURER
COLUMBIA

GRADY L. PATTERSON, JR.
TREASURER

March 14, 1967

C
O
P
Y

Honorable Lester L. Bates
Mayor
City of Columbia
City Hall
Columbia, South Carolina

Dear Mayor Bates:

I have your letter of March 9 concerning your appearance before the Budget and Control Board relating to furnishing water to State Agencies. Please rest assured that an appearance will be arranged for you before the Board that is mutually agreeable to you and the Board.

With kindest regards, I am

Very truly yours,

Grady L. Patterson, Jr.
State Treasurer

GLP, Jr/hc

cc: Honorable William C. Ouzts
Honorable R. E. L. Freeman
Honorable John T. Campbell
Honorable John K. Cauthen
City Hall
Columbia, South Carolina

✓ Honorable P. C. Smith

1397



CITY OF COLUMBIA
SOUTH CAROLINA

LESTER L. BATES
MAYOR

March 9, 1967

The Honorable Grady L. Patterson, Jr., State Treasurer
State Budget and Control Board
Wade Hampton State Office Building
Columbia, South Carolina

Dear Mr. Patterson:

In 1955, City Council appeared before the Budget and Control Board to request relief from a situation which had become a financial burden to the City of Columbia. At that time, Columbia was restricted by law to charging only 7 1/2¢ per 1,000 gallons for water furnished to all State Agencies. The Auditors' Report, at that time, showed Columbia's actual cost to be 15.9¢ per 1,000 gallons. After due deliberation, the Budget and Control Board decided to remove, by State Law, the 7 1/2¢ ceiling and agreed to a rate of 12 1/2¢ per 1,000 gallons. This rate, although less than the City's actual cost at that time, has been continued to the present date.

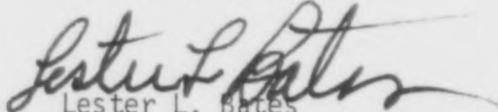
We now find ourselves in much the same position as the 1955 City Council in that the 12 1/2¢ now being charged to all State Agencies for water represents only one-half of our actual cost, as determined by an independent audit, and only 39% of the amount these meters would produce if they were for regular customers rather than the State. In round numbers, this means that the City of Columbia is, in effect, subsidizing the operation of our State Government.

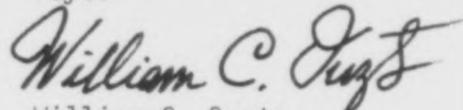
We would, therefore, appreciate an opportunity to appear before the Budget and Control Board to discuss this

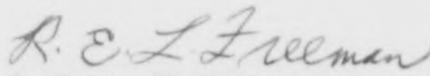
The Honorable Grady L. Patterson, Jr., State Treasurer
March 9, 1967
Page 2

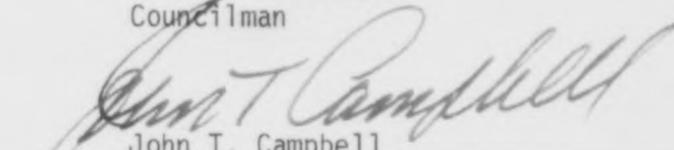
matter in more detail, and would appreciate hearing from
you soon as to when we may appear.

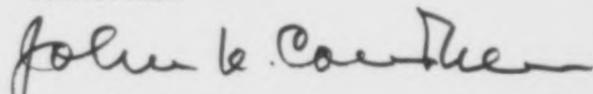
Sincerely yours,


Lester L. Bates
Mayor


William C. Ouzts
Councilman


R. E. L. Freeman
Councilman


John T. Campbell
Councilman


John K. Cauthen
Councilman

/ma



STATE OF SOUTH CAROLINA
DIVISION OF GENERAL SERVICES
BUDGET AND CONTROL BOARD
300 GERVAIS STREET
COLUMBIA 29201

FURMAN E. McEACHERN, JR.
DIRECTOR

BUILDINGS AND GROUNDS
DEPARTMENTAL SERVICES
INSURANCE FOR PUBLIC
BUILDINGS
PRINTING AND OFFICE
SUPPLIES
PURCHASING
SINKING FUNDS
SURPLUS PROPERTY
PROCUREMENT
STATE FIRE MARSHAL

September 20, 1968

To: P. C. Smith
From: F. E. McEachern, Jr. *FEM*
Subject: Water Contract with City of Columbia

I am attaching a sheet which shows in Column One the amount paid to the City of Columbia for water for the fiscal year 1967-68. Column Two shows the estimated cost for water for the fiscal year 1969-70 provided the Budget and Control Board approves the new contract rate of \$ 0.1359 per hundred cubic feet.

The State Highway Department is not included in the list as they are billed directly by the City at the contract rate and I do not have the volume of water they use.

lc
Attachment

WATER CHARGES

	1967-68 Rate \$.09375 Per Hundred Cubic Feet	1969-70 Rate \$.1359 Per Hundred Cubic Feet
	<u> </u>	<u> </u>
University of South Carolina	\$ 33 697	\$ 44 552
Division of General Services		
State House	1 539	2 009
State Office Buildings	4 224	5 518
Department of Corrections		
Central	19 351	26 698
Walden	837	1 213
Womens	912	1 321
Governor's Mansion	794	1 034
Department of Mental Health		
State Hospital	20 466	28 100
Palmetto Hospital	30 256	43 859
Forestry Commission	70	97
Archives Department	98	127
John G. Richards School for Boys	2 012	2 915
Riverside School for Girls	447	648
S. C. School for Girls	497	721
State Law Enforcement Division	87	125
Adjutant General (Armory)	9	9
	<u> </u>	<u> </u>
	\$ 115 296	\$ 158 946

THE STATE OF SOUTH CAROLINA.

As an incident to the adoption of this Resolution, the State Budget and Control Board of South Carolina (the State Board) acting pursuant to the authorizations of Chapter 2, Title 22, Volume 6, Code of Laws of South Carolina 1962, as amended, finds as follows:

1. Applications have been made to the State Board for the issuance of State Institution Bonds pursuant to Chapter 2, Title 22, Code of Laws of South Carolina, 1962, as amended, by the following State Institutions, for the following amounts and for the following purposes:

(a) The University of South Carolina, in Columbia, for \$6,500,000 of State Institution Bonds, the proceeds of which are required for the permanent improvements described in the application, and to refund (following the use of sinking fund moneys) the outstanding \$1,000,000 of bonds of an original issue of \$1,300,000 State Institution Bonds issued on behalf of The University of South Carolina, dated June 1, 1966.

(b) Clemson University, in Clemson, for \$4,000,000 of State Institution Bonds, the proceeds of which are required for the permanent improvements described in the application.

(c) The Citadel for \$1,250,000 of State Institution Bonds, the proceeds of which are required for the permanent improvements described in the application.

(d) Winthrop College for \$3,050,000 of State Institution Bonds, the proceeds of which are required for the permanent improvements described in the application.

(e) South Carolina State College for \$900,000 of State Institution Bonds, the proceeds of which are required for the permanent improvements described in the application.

2. The State Board has duly and carefully considered the applications and has determined that they should be approved, inasmuch as it has been determined that an immediate need exists for the permanent improvements set forth in the several applications, and that with respect to the application of The University of South Carolina to effect a refunding of certain outstanding bonds, the refunding will produce a saving in interest.

On the basis of the foregoing, the State Board adopts this Resolution for the purpose of making the findings required of it by Section 22-25, Code of Laws of South Carolina, 1962, as amended, and in order to make formal request to the Governor and State Treasurer pursuant to Section 22-26, Code of Laws of South Carolina, 1962, as amended, for the issuance of \$15,700,000 of State Institution Bonds pursuant to Chapter 2, Title 22, Code of Laws of South Carolina, 1962, as amended.

NOW, THEREFORE, BE IT RESOLVED BY THE STATE BUDGET AND CONTROL BOARD OF THE STATE OF SOUTH CAROLINA:

I

The State Board has ascertained and hereby determines:

(1) That a definite and immediate need exists for permanent improvements at the State Institutions, whose applications have been approved, as hereinafter in Paragraph (2) set forth, and that in the instance of the University of South Carolina, the refunding of certain outstanding bonds sold by said Institution is

to the advantage of said Institution and the State.

(2) That there are definite and immediate needs as follows:

(a) For The University of South Carolina:

To pay a portion of the cost of constructing and equipping a multi-purpose auditorium	\$1,116,000
To pay a portion of the cost of constructing and equipping a Humanities Center (Classroom Building)	\$1,734,650
To pay the cost of constructing and equipping a utility plant and distribution facilities	\$1,950,000
To pay a portion of the cost of constructing and equipping a dormitory known as Capstone House	\$ 700,000
To pay the cost of land acquisition	\$ 390,350
To provide funds which, together with funds in the Sinking Fund established for State Institution Bonds issued for The University of South Carolina, will be used to effect the payment and retirement of the now outstanding \$1,000,000 of an original issue of \$1,300,000 State Institution Bonds issued on behalf of The University, dated June 1, 1966	<u>\$ 609,000</u>
Total	\$6,500,000

(b) For Clemson University:

To pay a portion of the cost of a multi-purpose auditorium now under construction	\$1,500,000
To construct and equip a Student Health Center	\$ 800,000
To construct and equip a cafeteria	\$1,400,000
To pay a portion of the cost of effecting renovations and improvements to existing buildings on the campus at Clemson, and enlargements and improve-	

ments in the utility systems, walks, drives and parking facilities	<u>\$ 300,000</u>
Total	<u><u>\$4,000,000</u></u>

(c) For The Citadel:

To pay a portion of the cost of constructing and equipping a building which will house the Chemistry and Geology Departments	<u>\$1,250,000</u>
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(d) For Winthrop College:

To pay a portion of the cost of constructing and equipping a dormitory	\$1,300,000
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To pay a portion of the cost of constructing and equipping a library	<u>\$1,750,000</u>
--	--------------------

Total	<u><u>\$3,050,000</u></u>
-------	---------------------------

(e) For South Carolina State College:

To pay the cost of constructing and equipping a Physical Education Facility	<u>\$ 900,000</u>
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(3) That in the instance of South Carolina State College it is desirable that the State Budget and Control Board of South Carolina, as Trustee of the funds of the South Carolina Retirement System, acquire all of the bonds to be issued on behalf of that Institution. Such bonds shall be dated May 1, 1967, shall bear interest at the rate of 5-1/2% per annum, payable on the first days of June and December of each year, commencing December 1, 1967, and shall be subject to redemption in whole or in part, but if in part, in multiples of \$1,000, in the inverse order of their maturity, on all interest payment dates, upon payment of the principal amount redeemed, plus accrued interest to the date of redemption.

(4) That in the instance of the bonds to be issued for The University of South Carolina (The University), Clemson University (Clemson), The Citadel, the Military College of South Carolina (The Citadel), and Winthrop College (Winthrop), the same shall be sold at public sale, and that sealed bids for the purchase of the bonds be received by the Governor and State Treasurer until 12:00 Noon (EST), on Wednesday, April 12, 1967, at which time said bids will be publicly opened and announced. The State Board estimates that on the basis of the rates existing in the present money market, the bonds can be sold at an interest rate of not exceeding 4%.

(5) That a satisfactory and proper schedule of tuition fees is in effect at each of said State Institutions as follows:

A. For The University:

<u>TYPE OF STUDENT</u>	<u>TUITION FEES FOR ACADEMIC YEAR</u>
Resident Academic	\$150
Non-resident Academic	\$350
Resident Law	\$160
Non-resident Law	\$360

B. For Clemson:

<u>TYPE OF STUDENT</u>	<u>TUITION FEES FOR ACADEMIC YEAR</u>
Resident	\$160
Non-resident	\$410

C. For The Citadel:

<u>TYPE OF STUDENT</u>	<u>TUITION FEES FOR ACADEMIC YEAR</u>
Resident	\$ 80
Non-resident	\$340

D. For Winthrop:

<u>TYPE OF STUDENT</u>	<u>TUITION FEES FOR ACADEMIC YEAR</u>
Resident	\$150
Non-resident	\$400

E. For State College:

<u>TYPE OF STUDENT</u>	<u>TUITION FEES FOR ACADEMIC YEAR</u>
Resident	\$120
Non-resident	\$350

(6) That the aggregate of tuition fees received by the several State Institutions for the 12 calendar months preceding the month in which such applications were made, viz., the twelve months ended February 28, 1967, will, if multiplied by the number of years for which bonds issued pursuant to Chapter 2, Title 22, Code of Laws of South Carolina, 1962, as amended, shall be outstanding, result in the production of a sum equal to not less than 150% of the aggregate principal and interest requirements of all State Institution Bonds issued for such Institutions to be outstanding following the approval of their respective applications.

The aggregate tuition fees received by the several State Institutions for the twelve calendar months beginning March 1, 1966 and ending February 28, 1967, are as follows:

<u>NAME OF INSTITUTION</u>	<u>TUITION FEES RECEIVED</u>
The University	\$1,521,698.00
Clemson	\$1,117,282.10
The Citadel	\$ 449,052.37
Winthrop	\$ 496,890.56
State College	\$ 192,954.00
	1407

(7) The respective Boards of Trustees of the said Institutions and as to The Citadel, its Board of Visitors, have agreed that such schedules of tuition fees in effect at such Institutions may be revised from time to time and whenever necessary to provide not less than the sum needed to pay the principal and interest requirements of the proposed bonds for each of said Institutions.

(8) The State Board has made the findings required of it by Section 22-25, Code of Laws of South Carolina, 1962, as amended, and hereby approves the applications of the several State Institutions above referred to, none of which have been modified.

II

In order to comply with the provisions of Chapter 2, Title 22, Code of Laws of South Carolina, 1962, as amended, the State Board hereby sets forth the following:

(1) The names of the State Institutions seeking funds and the amount of each respective application are as follows:

A.	For <u>The University</u>	\$6,500,000
B.	For <u>Clemson</u>	\$4,000,000
C.	For <u>The Citadel</u>	\$1,250,000
D.	For <u>Winthrop</u>	\$3,050,000
E.	For <u>State College</u>	\$ 900,000

(1) The annual principal and interest requirements of all outstanding bonds issued for such Institutions, the proposed maturity schedule of the bonds now sought to be issued, the anticipated interest cost for each year during the life of the bonds now sought to be issued (computed at 4%), and the aggregate

annual principal and interest requirements of the bonds now sought to be issued, are set forth in Schedules 1 through 5, inclusive. Such schedules likewise set forth the sum received by each such Institution from tuition fees for the 12 calendar months preceding the month in which the application of such Institution was dated, and further establishes that the coverage test prescribed by Section 22-25, Code of Laws of South Carolina, 1962, as amended, has been met.

III

The State Board finds that the total aggregate principal requirements of all State Institution Bonds to be outstanding, following the issuance of the State Institution Bonds sought to be issued, will be the sum of \$ 34,565,000.00. This sum is less than the statutory limit established by Section 22-29, Code of Laws of South Carolina, 1962, as amended, as shown by the summary set forth in Schedule 6.

IV

State Institution Bonds in the aggregate principal amount of \$15,700,000 should be issued. Such issue shall be comprised as follows:

(1) For The University:

Negotiable coupon bonds in the principal amount of \$6,500,000, in the denomination of \$5,000 each, numbered A-1 to A-1300, inclusive, payable to bearer, but with the privilege to the holder of having the same registered on books of the State Treasurer, as to principal only, or as to both principal and interest. Said bonds shall be dated May 1, 1967 and shall mature on December 1 in the years and amounts as follows:

\$400,000 in each of the years
1968 to 1982, inclusive; and

\$250,000 in each of the years
1983 and 1984.

(2) For Clemson:

Negotiable coupon bonds in the principal amount of \$4,000,000, in the denomination of \$5,000 each, numbered B-1 to B-800, inclusive, payable to bearer, but with the privilege to the holder of having the same registered on books of the State Treasurer, as to principal only, or as to both principal and interest. Said bonds shall be dated May 1, 1967 and shall mature on December 1 in the years and amounts as follows:

\$200,000 in each of the years
1968 and 1969;

\$250,000 in each of the years
1970 and 1971;

\$300,000 in each of the years
1972 to 1978, inclusive; and

\$200,000 in each of the years
1979 to 1983, inclusive.

(3) For The Citadel:

Negotiable coupon bonds in the principal amount of \$1,250,000, in the denomination of \$5,000 each, numbered C-1 to C-250, inclusive, payable to bearer, but with the privilege to the holder of having the same registered on books of the State Treasurer, as to principal only, or as to both principal and interest. Said bonds shall be dated May 1, 1967 and shall mature on December 1 in the years and amounts as follows:

\$ 40,000 in the year 1968;

\$ 50,000 in each of the years
1969 to 1974, inclusive;

\$ 60,000 in the year 1975; and

\$ 85,000 in each of the years
1976 to 1985, inclusive.

(4) For Winthrop:

Negotiable coupon bonds in the principal amount of \$3,050,000, in the denomination of \$5,000 each, numbered D-1 to D-610, inclusive, payable to bearer, but with the privilege to the holder of having the same registered on books of the State Treasurer, as to principal only, or as to both principal and

interest. Said bonds shall be dated May 1, 1967 and shall mature on December 1 in the years and amounts as follows:

\$ 30,000 in each of the years
1968 and 1969;

\$ 40,000 in the year 1970;

\$150,000 in each of the years
1971 and 1972;

\$250,000 in each of the years
1973 to 1977, inclusive; and

\$200,000 in each of the years
1978 to 1984, inclusive.

(5) For State College:

A single fully registered bond, Series F, numbered R-1, in the principal amount of \$900,000, bearing interest at the rate of 5-1/2% per annum. Said bond shall be dated May 1, 1967 and shall mature on December 1 in the years and amounts as follows:

\$ 1,000 in each of the years
1968 to 1971, inclusive;

\$ 96,000 in the year 1972;

\$100,000 in each of the years
1973 to 1976, inclusive; and

\$ 50,000 in each of the years
1977 to 1984, inclusive.

V.

The bonds and the interest thereon (except in the case of bonds registered as to principal, or bonds fully registered as to both principal and interest) shall be payable at not more than two banks or trust companies, whose names will be printed on the bonds and coupons, to be mutually agreed upon by the State Treasurer and the successful purchaser provided that:

(a) One shall be a bank organized under the laws of the State of South Carolina, or of the United States, having an office in the City of Columbia, South Carolina; and

(b) The remaining financial institution shall be a bank or trust company organized under the laws of one of the State of the United States, or of the United States, located in a city agreeable to the State Treasurer.

VI.

(1) The form of the bonds to be issued on behalf of The University, Clemson, The Citadel and Winthrop shall be in the form set forth as "Exhibit A" attached hereto, with the blank spaces therein appropriately completed in the manner indicated by the footnotes.

(2) The form of the bonds to be issued on behalf of South Carolina State College shall be in the form set forth as "Exhibit B" attached hereto.

VII.

All bonds shall be duly executed in the manner prescribed by Section 22-33, Code of Laws of South Carolina, 1962.

VIII.

In the instance of the bonds to be issued for The University, for Clemson, for The Citadel and for Winthrop, all of such bonds maturing on and after December 1, 1978, shall be subject to redemption, at the option of the State of South Carolina, on December 1, 1977 and all subsequent interest payment dates, at a price of par and accrued interest to the date of redemption, plus a redemption premium of \$100 for each bond redeemed.

The numbering of the bonds of the above institutions which are subject to redemption on and after December 1, 1978, are as follows:

For <u>The University</u> :	Bonds numbered A-801 to A-1300, inclusive.
For <u>Clemson</u> :	Bonds numbered B-541 to B-800, inclusive.
For <u>The Citadel</u> :	Bonds numbered C-115 to C-250, inclusive.
For <u>Winthrop</u> :	Bonds numbered D-331 to D-610, inclusive.

If the option to redeem shall be exercised, in the case of the negotiable bonds issued on behalf of The University, Clemson, The Citadel, and Winthrop, notice of redemption, describing the bonds to be redeemed and specifying the redemption date, shall be given by the State by publication at least once, not less than thirty days and not more than sixty days prior to the redemption date, in a financial journal published in the Borough of Manhattan, City and State of New York.

Interest on the bonds to be redeemed shall cease to accrue from and after the redemption date specified in such notice, unless the State defaults in the payment of the redemption price thereof.

IX.

In the instance of the bonds issued on behalf of State College, the same shall be subject to redemption, at the option of the State of South Carolina, in whole or in part, but if in part in multiples of \$1,000 and in the inverse order of maturity, on all interest payment dates, at par, plus accrued interest to the date of redemption, and if such option shall be exercised, written notice thereof shall be given to the registered holder thereof, at least thirty days prior to the redemption date by mailing to such registered holder, a notice prescribing such redemption date and the amount of principal to be prepaid.

Payment of interest and installments of principal of said fully registered bonds, and portions thereof (if the privilege of redemption be exercised), shall be effected by check or draft drawn by the State Treasurer to the order of the registered holder. All payments of principal shall be duly endorsed upon the Payment Record appended to said Registered Bond.

X.

Pursuant to the authorization of Section 22-36, Code of Laws of South Carolina, 1962, the State Board approves the private placement of the fully registered bond hereby authorized to be issued on behalf of South Carolina State College, said bonds to bear interest at the rate of five and one-half per centum (5-1/2%) per annum, from the date of the delivery of the said bonds (as established by the certification endorsed thereon), payable on June 1 and December 1 of each year, commencing December 1, 1967. Such registered bonds shall be sold to the State Budget and Control Board of South Carolina, as Trustee of the funds of the South Carolina Retirement System.

XI.

A copy of the opinion of Messrs. Sinkler, Gibbs & Simons, Attorneys at Law, Charleston, S. C., shall be printed upon the back of each of the negotiable coupon bonds of Series A, Series B, Series C and Series D, issued on behalf of The University of South Carolina, Clemson University, The Citadel, and Winthrop College, respectively, and preceding the same shall appear a certificate of authentication to be signed by the State Treasurer in form substantially as follows:

The State Board does hereby direct that formal request be made of the Governor and the State Treasurer to make provision for the issuance of State Institution Bonds herein described. Such request shall be evidenced by the delivery to each of the Governor and the State Treasurer of a copy of this Resolution, duly certified by the Secretary of this Board.

Schedule 1 - University of South Carolina

CALENDAR YEAR	DEBT SERVICE OF OUTSTANDING BONDS	* DEBT SERVICE OF PROPOSED ISSUE	** TOTAL
1967	\$ 728,000.00	\$ 151,666.67	\$ 879,666.67
1968	711,750.00	600,000.00	1,371,750.00
1969	695,500.00	644,000.00	1,339,500.00
1970	679,250.00	628,000.00	1,307,250.00
1971	663,000.00	612,000.00	1,275,000.00
1972	646,750.00	596,000.00	1,242,750.00
1973	630,500.00	580,000.00	1,210,500.00
1974	614,250.00	564,000.00	1,178,250.00
1975	598,000.00	548,000.00	1,146,000.00
1976	581,750.00	532,000.00	1,113,750.00
1977	565,500.00	516,000.00	1,081,500.00
1978	549,250.00	500,000.00	1,049,250.00
1979	533,000.00	484,000.00	1,017,000.00
1980	516,500.00	468,000.00	984,500.00
1981	---	452,000.00	452,000.00
1982	---	436,000.00	436,000.00
1983	---	270,000.00	270,000.00
1984	---	260,000.00	260,000.00
Total	\$8,713,000.00	\$8,901,666.67	\$17,614,666.67

* This does not include the \$1,000,00 of an original issue of \$1,300,000 State Institution Bonds issued for the University of South Carolina, dated June 1, 1966, to be retired with a portion of the proceeds of the proposed issue, but does include interest to become due on said \$1,000,000 on June 1, 1967.

** Interest computed at 4%

CALCULATION ESTABLISHING COMPLIANCE WITH THE PROVISIONS OF SECTION 22-25 (3), CODE OF LAWS OF SOUTH CAROLINA, 1962.

1. Debt Service Requirements (from Page 1)	\$17,614,666.67
2. <u>Less</u> Sinking Fund	<u>(167,824.86) *</u>
3. Total net debt	\$17,446,841.81
4. 150% of Item 3 above	\$26,170,262.72
5. Tuition Fees for 12 calendar months preceding calculation	\$ 1,521,698.00
6. Product of \$1,521,698 times 17-7/12 (the years in which the Institution Bonds are to be outstanding, viz. from May 1, 1967 to December 1, 1984)	\$26,756,523.00
7. <u>Less</u> - Item 4	<u>(26,170,262.72)</u>
8. Margin	\$ 586,260.28
*after utilizing present sinking fund of as follows:	\$ 586,324.86
(1) to pay June 1, 1967 interest on issue of June 1, 1966	\$ 27,500
(2) To pay part of principal of issue of June 1, 1966	<u>391,000</u> <u>418,500.00</u>
	\$ 167,824.86

The policy of the State Budget and Control Board prescribes that tuition fees for the twelve calendar months used in the preceding calculation equal or exceed 110% of the maximum annual debt service requirements for bonds to be outstanding.

Tuition fees for such twelve calendar months amounted to \$1,521,698.00 which indicates a margin over 110% of maximum annual debt service on bonds to be outstanding, which occurs in the year 1968, and amounts to \$1,371,750.00.

CALENDAR YEAR	DEBT SERVICE OF OUTSTANDING BONDS	DEBT SERVICE OF* PROPOSED ISSUE	TOTAL
1967	\$ 637,340.00	\$ 93,333.33	730,673.33
1968	623,040.00	360,000.00	983,040.00
1969	608,740.00	352,000.00	960,740.00
1970	594,440.00	394,000.00	988,440.00
1971	580,140.00	384,000.00	964,140.00
1972	565,840.00	424,000.00	989,840.00
1973	551,540.00	412,000.00	963,540.00
1974	537,240.00	400,000.00	937,240.00
1975	522,940.00	388,000.00	910,940.00
1976	508,640.00	376,000.00	884,640.00
1977	494,340.00	364,000.00	858,340.00
1978	480,040.00	352,000.00	832,040.00
1979	465,740.00	240,000.00	705,740.00
1980	351,220.00	232,000.00	583,220.00
1981	---	224,000.00	224,000.00
1982	---	216,000.00	216,000.00
1983	---	208,000.00	208,000.00
	<u>\$7,521,240.00</u>	<u>\$5,419,333.33</u>	<u>\$12,940,573.33</u>

*Interest computed at 4%.

CALCULATION ESTABLISHING COMPLIANCE WITH THE PROVISIONS OF SECTION 22-25 (3), CODE OF LAWS OF SOUTH CAROLINA, 1962.

1. Debt Service Requirements (from Page 1)	\$12,940,573.33
2. <u>Less</u> Sinking Fund	<u>958,330.75</u>
3. Total Net Debt	<u>\$11,982,242.58</u>
4. 150% of Item 3 above	\$17,973,363.87
5. Tuition Fees for 12 calendar months preceding calculation	\$ 1,117,282.10
6. Produce of \$1,117,282.10 times 16-7/12 (the years in which the Institution Bonds are to be out- standing, viz., from May 1, 1967 to December 1, 1983)	\$18,528,261.49
7. Less Item 4	<u>(17,973,363.87)</u>
8. Margin	<u>\$ 554,897.62</u>

The policy of the State Budget and Control Board prescribes that tuition fees for the twelve calendar months used in the preceding calculation equal or exceed 110% of the maximum annual debt service requirements for bonds to be outstanding.

Tuition fees for such twelve calendar months amounted to \$1,117,282.10 which indicates a margin over 110% of maximum annual debt service bonds to be outstanding, which occurs in the year 1972, and amounts of \$ 989,840.00.

CALENDAR YEAR	DEBT SERVICE OF OUTSTANDING BONDS	DEBT SERVICE OF* PROPOSED ISSUE	TOTAL
1967	\$ 320,320.00	\$ 29,166.67	349,486.67
1968	313,170.00	90,000.00	403,170.00
1969	306,020.00	98,400.00	404,420.00
1970	298,870.00	96,400.00	395,270.00
1971	291,720.00	94,400.00	386,120.00
1972	284,570.00	92,400.00	376,970.00
1973	277,420.00	90,400.00	367,820.00
1974	270,270.00	88,400.00	358,670.00
1975	263,120.00	96,400.00	359,520.00
1976	255,970.00	119,000.00	374,970.00
1977	248,820.00	115,600.00	364,420.00
1978	241,670.00	112,200.00	353,870.00
1979	234,520.00	108,800.00	343,320.00
1980	227,260.00	105,400.00	332,660.00
1981	---	102,000.00	102,000.00
1982	---	98,600.00	98,600.00
1983	---	95,200.00	95,200.00
1984	---	91,800.00	91,800.00
1985	---	88,400.00	88,400.00
	<u>\$3,833,720.00</u>	<u>\$1,812,966.67</u>	<u>\$5,646,686.67</u>

*Interest computed at 4%.

CALCULATION ESTABLISHING COMPLIANCE WITH THE PROVISIONS OF SECTION 22-25 (3), CODE OF LAWS OF SOUTH CAROLINA, 1962.

1. Debt Service Requirements (from Page 1)	\$5,646,686.67
2. <u>Less</u> Sinking Fund	<u>(310,674.90)</u>
3. Total net debt	\$5,336,011.77
4. 150% of Item 3 above	\$8,004,017.65
5. Tuition Fees for 12 calendar months preceding calculation	\$ 449,052.37
6. Product of \$449,052.37 times 18-7/12 (the years in which the Institution Bonds are to be outstanding, viz., from May 1, 1967 to December 1, 1984)	\$8,344,889.87
7. <u>Less</u> - Item 4	<u>(8,004,017.65)</u>
8. Margin	\$ 340,872.22

The policy of the State Budget and Control Board prescribes that tuition fees for the twelve calendar months used in the preceding calculation equal or exceed 110% of the maximum annual debt service requirements for bonds to be outstanding.

Tuition fees for such twelve calendar months amounted to \$449,052.37 which indicates a margin over 110% of maximum annual debt service on bonds to be outstanding, which occurs in the year 1969, and amounts to \$404,420.00.

Schedule 4 - Winthrop College

CALENDAR YEAR	DEBT SERVICE OF OUTSTANDING BONDS	DEBT SERVICE OF* PROPOSED ISSUE	TOTAL
1967	\$ 291,650.00	\$ 71,166.67	\$ 362,816.67
1968	281,300.00	152,000.00	433,300.00
1969	270,950.00	150,800.00	421,750.00
1970	260,600.00	159,600.00	420,200.00
1971	70,250.00	268,000.00	338,250.00
1972	68,000.00	262,000.00	330,000.00
1973	65,750.00	356,000.00	421,750.00
1974	63,500.00	346,000.00	409,500.00
1975	61,250.00	336,000.00	397,250.00
1976	59,000.00	326,000.00	385,000.00
1977	56,750.00	316,000.00	372,750.00
1978	54,500.00	256,000.00	310,500.00
1979	52,250.00	248,000.00	300,250.00
1980	---	240,000.00	240,000.00
1981	---	232,000.00	232,000.00
1982	---	224,000.00	224,000.00
1983	---	216,000.00	216,000.00
1984	---	208,000.00	208,000.00
	<u>\$1,655,750.00</u>	<u>\$4,367,566.67</u>	<u>\$6,023,316.67</u>

*Interest computed at 4%

CALCULATION ESTABLISHING COMPLIANCE WITH THE PROVISIONS OF SECTION 22-25 (3), CODE OF LAWS OF SOUTH CAROLINA, 1962.

1. Debt Service Requirements (from Page 1)	\$6,023,316.67
2. <u>Less</u> Sinking Fund	<u>(456,827.51)</u>
3. Total net debt	\$5,566,489.16
4. 150% of Item 3 above	\$8,349,733.73
5. Tuition Fees for 12 calendar months preceding calculation	\$ 496,890.56
6. Produce of \$496,890.56 times 17-7/12 (the years in which the Institution Bonds are to be outstanding, viz., from May 1, 1967 to December 1, 1984)	\$8,476,124.80
7. <u>Less</u> Item 4	<u>(8,349,733.74)</u>
8. Margin	\$ 26,391.06

The policy of the State Budget and Control Board prescribed that tuition fees for the twelve calendar months used in the preceding calculation equal or exceed 110% of the maximum annual debt service requirements for bonds to be outstanding.

Tuition fees for such twelve calendar months amounted to \$496,890.56 which indicates a margin over 110% of maximum annual debt service on bonds to be outstanding, which occurs in the year 1968, and amounts to \$433,300.00.

CALENDAR YEAR	DEBT SERVICE OF OUTSTANDING BONDS	DEBT SERVICE OF* PROPOSED ISSUE	TOTAL
1967	\$155,100.00	\$ 28,875.00	\$ 183,975.00
1968	149,700.00	50,500.00	200,200.00
1969	144,300.00	50,445.00	194,745.00
1970	138,900.00	50,390.00	189,290.00
1971	133,500.00	50,335.00	183,835.00
1972	38,100.00	145,280.00	183,380.00
1973	36,750.00	144,000.00	180,750.00
1974	35,400.00	138,500.00	173,900.00
1975	34,050.00	133,000.00	167,050.00
1976	32,700.00	127,500.00	160,200.00
1977	31,350.00	72,000.00	103,350.00
1978	---	69,250.00	69,250.00
1979	---	66,500.00	66,500.00
1980	---	63,750.00	63,750.00
1981	---	61,000.00	61,000.00
1982	---	58,250.00	58,250.00
1983	---	55,500.00	55,500.00
1984	---	52,750.00	52,750.00
	<u>\$929,850.00</u>	<u>\$1,417,825.00</u>	<u>\$2,347,675.00</u>

*Interest computed at 4%.

CALCULATION ESTABLISHING COMPLIANCE WITH THE PROVISIONS OF SECTION 22-25 (3), CODE OF LAWS OF SOUTH CAROLINA, 1962.

1. Debt Service Requirements (from Page 1)	\$ 2,347,675.00
2. <u>Less</u> Sinking Fund	<u>(144,988.94)</u>
3. Total net debt	\$2,202,686.06
4. 150% of Item 3 above	\$3,304,029.09
5. Tuition for 12 calendar months preceding calculation	\$ 192,954.00
6. Produce of \$192,954 times 17-7/12 (the years in which the Institution Bonds are to be outstanding, viz., from May 1, 1967 to December 1, 1984)	\$3,392,774.00
7. <u>Less</u> - Item 4	<u>(3,304,029.09)</u>
8. Margin	\$ 88,744.91

While it is the policy of the State Budget and Control Board to require that the tuition fees for the 12 calendar months preceding the month in which an application is made for the issuance of State Institution Bonds equal or exceed 110% of maximum annual debt service for bonds to be outstanding for such institution, this requirements has been waived in this instance, in view of the fact that a sinking fund of \$144,988.94 exists.

Schedule C

SCHEDULE SHOWING COMPLIANCE WITH STATUTORY DEBT LIMITATION SET
BY SECTION 22-29, CODE OF LAWS OF SOUTH CAROLINA, 1962, AS AMENDED.

Total State Institution Bonds previously issued:		
Issue of 12-1-65		\$20,000,000.00*
Issue of 4-1-66 (Winthrop)		\$ 500,000.00
Issue of 6-1-66 (University of South Carolina)		<u>\$ 1,300,000.00</u>
Total		\$21,800,000.00
Bonds paid to date	\$1,935,000	
Bonds to be retired with proceeds of bonds about to be issued	\$1,000,000	<u>\$ 2,935,000.00</u>
		\$18,865,000.00
Bonds now proposed to be issued		<u>\$15,700,000.00</u>
Total to be outstanding		\$34,565,000.00
Statutory Debt Limit		\$35,000,000.00
Margin (After issue of bonds proposed herein)		\$ 435,000.00
Total Sinking Funds as of March 1, 1967	\$2,026,441.17**	

*Since all State Institution Bonds outstanding as of December 1, 1965 were retired as of December 1, 1965 with an issue of \$20,000,000 of State Institution Bonds (\$17,300,000 publicly sold and \$2,700,000 privately placed), the former issuance of such bonds has been disregarded in preparing this Schedule.

**Computed after the use of \$418,500 to effect payment of an issue of University of South Carolina State Institution Bonds dated June 1, 1966.

EXHIBIT A

UNITED STATES OF AMERICA
STATE OF SOUTH CAROLINA
STATE INSTITUTION BOND

SERIES _____

(ISSUED ON BEHALF OF

) *

\$5,000
Number

\$5,000
Number

The STATE OF SOUTH CAROLINA hereby acknowledges that it is indebted and for value received, promises to pay to the BEARER HEREOF, or, if this bond be registered, to the REGISTERED HOLDER HEREOF, the sum of

FIVE THOUSAND DOLLARS

on the first day of December, 19____ (unless this bond be subject to redemption and shall have been duly called for previous redemption and payment of the redemption price made or provided for), with interest thereon, from the date of this bond, at the rate of _____ per centum (%) per annum, payable on June 1 and December 1 in each year, beginning on December 1, 1967 at which time interest for seven months will be due, according to the tenor, and upon presentation and surrender, of the annexed coupons as they severally become due, or, if this bond be registered as to both principal and interest, to the registered holder hereof. Both the principal of and interest on this bond are payable in any coin or currency of the United States of America which, at the time of payment, is legal tender for the payment of public and private debts. Unless this bond be registered, all payments of principal and interest will be made at the principal office of

_____, in the City of New York, State of New York, or at the option of the holder, at the principal office of _____, in the City of Columbia, State of South Carolina.

At the written request of the holder, and upon presentation of this bond to the State Treasurer of South Carolina, this bond will be registered in the holder's name on the books of the State Treasurer as to principal only, or as to both principal and interest, and such registration noted hereon by the State Treasurer, after which no transfer of this bond shall be valid unless made on said books and noted hereon, or, unless in case of registration as to principal only, the last registered transfer so noted shall have been to bearer. Registration as to principal only shall not affect the negotiability of the coupons hereto attached, which shall continue to pass by delivery. If this bond be registered as to principal only, payment of the principal of this bond will be made directly to the registered holder by the State Treasurer. In case of registration as to both principal and interest, all unmatured coupons will be cut off and destroyed by the State Treasurer, and that fact noted hereon by him. If this bond be registered as to both principal and interest, payment of the principal of and interest on this bond will be made directly to the registered holder by the State Treasurer.

The bonds of this series maturing on and after December 1, 1978 are subject to redemption, at the option of the State of South Carolina, on December 1, 1977, and on all subsequent interest payment

dates, at par and accrued interest to the date of redemption, plus a redemption premium of One Hundred Dollars (\$100) for each bond redeemed. If bonds are called for redemption prior to their stated maturity, notice of redemption, describing the bonds to be redeemed and specifying the redemption date, must be given by the State of South Carolina by publication at least once, not less than thirty days and not more than sixty days prior to the redemption date, in a financial journal published in the Borough of Manhattan, City and State of New York. Interest on the bonds to be redeemed shall cease to accrue from and after the redemption date specified in such notice unless the State of South Carolina defaults in the payment of the redemption price thereof. If less than all of the outstanding bonds of this series are to be redeemed prior to their maturity, the bonds to be redeemed shall be redeemed in their inverse numerical order.

This bond is one of a series of bonds in the aggregate principal amount of _____**
 (\$_____) of like tenor, except as to number, rate of interest, date of maturity and redemption provisions, issued pursuant to and in accordance with the Constitution and Laws of the State of South Carolina, including particularly the provisions of Chapter 2, Title 22, Volume 6, Code of Laws of South Carolina, 1962, as amended, for the purpose of (here insert specific purpose for which bonds of each series are issued in accordance with footnote directives below).***

The full faith, credit and taxing power of the State of South Carolina are hereby pledged for the payment of the principal of and interest on this bond, and in addition thereto, but subject to the provisions of the statute law above referred to, all tuition fees charged at****.

It is hereby certified and recited that all conditions, acts and things required by the Constitution or Statutes of the State of South Carolina to exist, be performed or happen precedent to or in the issuance of this bond, exist, have been performed and have happened, and that the amount of this bond, together with all other indebtedness of the State of South Carolina, does not exceed any limit prescribed by such Constitution or Statutes.

IN WITNESS WHEREOF, the State of South Carolina has caused this bond to be signed by a facsimile signature of the Governor of South Carolina and by the manual signature of the State Treasurer of South Carolina, and has caused the Great Seal of the State to be reproduced hereon and attested by the manual signature of the Secretary of State of South Carolina, and the coupons hereto attached to be authenticated by the facsimile signature of the State Treasurer in office on the date of this bond, and this bond to be dated May 1st, 1967.

Governor

ATTEST:

State Treasurer

Secretary of State

(FORM OF COUPON)

The STATE OF SOUTH CAROLINA on the 1st day of _____
19_____ ***** (unless the bond mentioned below be sooner redeemed)

1430

will pay to BEARER _____ DOLLARS (\$ _____)

at the principal office of _____

in the City of New York, State of New York, or, at the option of the

holder, at the principal office of _____

_____, in the City of Columbia, State of South Carolina,

in any coin or currency of the United States of America which is then

legal tender for the payment of public and private debts, being the

semi-annual interest then due on its STATE INSTITUTION BOND, SERIES

_____ (issued on behalf of _____

_____), dated May 1st, 1967.

No. _____

State Treasurer

(FORM OF REGISTRATION TO APPEAR ON THE REVERSE OF EACH BOND)

IT IS HEREBY CERTIFIED that upon the written request of the holder of the within bond for its registration as to both principal and interest, I have this day cut off and destroyed all unmatured coupons of said bond, being _____ in number, and that the principal and interest of said bond are payable to the registered holder or his legal representative or successor.

Dated: _____, 19_____.

State Treasurer

NO WRITING ON THIS BOND EXCEPT BY
THE STATE TREASURER OR HIS DEPUTY

The registration indicated below is to be deemed to be as

to principal only, unless the above certificate has been executed by the State Treasurer.

<u>DATE OF REGISTRATION</u>	<u>NAME OF REGISTERED HOLDER</u>	<u>STATE TREASURER</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

(FORM OF PANEL FOR BACK OF BOND)

NO. _____

STATE OF SOUTH CAROLINA

\$5,000

STATE INSTITUTION BOND

SERIES _____

(ISSUED ON BEHALF OF

)

PER _____ CENT

PRINCIPAL DUE

DECEMBER 1, 19 _____

(UNLESS SOONER REDEEMED)

INTEREST PAYABLE

JUNE 1 and DECEMBER 1

(BEGINNING DECEMBER 1, 1967)

PRINCIPAL AND INTEREST PAYABLE

AT

* On bonds issued for the University of South Carolina -
 "THE UNIVERSITY OF SOUTH CAROLINA"

On bonds issued for Clemson University -
 "CLEMSON UNIVERSITY"

On bonds issued for The Citadel -
 "THE CITADEL (THE MILITARY COLLEGE OF SOUTH CAROLINA)"

On bonds issued for Winthrop College -
 "WINTHROP COLLEGE"

** Insert principal amount of issue for each particular institution.

*** In the case of the University of South Carolina insert:

"financing permanent improvements at the University of
 South Carolina and to refund certain outstanding State Institution
 Bonds issued for the University of South Carolina."

In the case of Clemson University insert:

"financing permanent improvements at Clemson University."

In the case of The Citadel insert:

"financing permanent improvements at The Citadel."

In the case of Winthrop College insert:

"financing permanent improvements at Winthrop College."

**** Insert name of institution for which series is issued.

***** Only on coupons June 1, 1978 and thereafter.



South Carolina Department of Archives and History
1430 Senate Street
Columbia, S. C.

P. O. Box 11,669
Capitol Station 29211
803 — 758-5816

CERTIFICATE OF CONTINUATION

This is to certify that this record was filmed on two partial reels of film and spliced together here to make one complete reel.

March 17, 1981
Date

Richie C. Wiggins
Camera Operator

EXHIBIT B

UNITED STATES OF AMERICA
STATE OF SOUTH CAROLINA
STATE INSTITUTION BOND

SERIES F

(ISSUED ON BEHALF OF SOUTH CAROLINA STATE COLLEGE)

Number _____

\$900,000

The STATE OF SOUTH CAROLINA hereby acknowledges itself indebted, and for value received, promises to pay to the STATE BUDGET AND CONTROL BOARD OF SOUTH CAROLINA, as Trustees of the funds of the South Carolina Retirement System, or its registered assigns, the principal sum of

NINE HUNDRED THOUSAND DOLLARS

on the first day of December in the years and amounts as follows:

<u>Year</u>	<u>Principal Amount</u>	<u>Year</u>	<u>Principal Amount</u>
1968	\$ 1,000	1977	\$ 50,000
1969	1,000	1978	50,000
1970	1,000	1979	50,000
1971	1,000	1980	50,000
1972	96,000	1981	50,000
1973	100,000	1982	50,000
1974	100,000	1983	50,000
1975	100,000	1984	50,000
1976	100,000		

and to pay to the registered holder hereof interest on the balance of said principal sum from time to time remaining unpaid, at the rate of five and one-half per centum (5-1/2%) per annum, from the date of the delivery thereof (as established by the certificate endorsed hereon), payable on June and December 1 of each year,

commencing December 1, 1967, until the principal amount hereof has been fully paid. Both the principal of and interest on this Bond are payable in any coin or currency of the United States which, on the respective dates of payment thereof, shall be legal tender for the payment of public and private debts by check or draft issued by the State Treasurer of the State of South Carolina to the registered holder hereof.

THIS BOND is issued pursuant to and in accordance with the Constitution and Laws of the State of South Carolina, including particularly the provisions of Chapter 2, Title 22, Volume 6, Code of Laws of South Carolina, 1962, as amended, for the purpose of paying and retiring outstanding bonds heretofore issued on behalf of South Carolina State College.

In addition to the installments of principal required to be paid as hereinabove set forth, the right is reserved to the State of South Carolina to prepay, on all interest payment dates, all principal installments of this Bond, in whole or in part, but if in part, in the inverse order of their maturity, in multiples of \$1,000, plus accrued interest to the date fixed for such prepayment.

Notice of such optional prepayment shall be given at least thirty days prior to the prepayment date by mailing to the registered holder of this Bond a notice fixing such prepayment date and the amount of principal to be prepaid.

THIS BOND may be assigned and upon such assignment the

assignor shall promptly notify the State Treasurer in the City of Columbia, South Carolina, by registered mail, and upon the surrender of this Bond to the State Treasurer, either in exchange for a new fully registered bond or for transfer on the registration records and verification of the endorsements made on the Payment Record attached hereto of the portion of the principal amount hereof and interest hereon paid or prepaid, and every such assignee shall take this Bond subject to such condition.

IT IS HEREBY CERTIFIED AND RECITED that all conditions, acts and things required by the Constitution or Statutes of the State of South Carolina to exist, be performed, or happen precedent to or in the issuance of this bond, exist, have happened and have been performed, and that the amount of this Bond, together with all other indebtedness of the State of South Carolina, does not exceed any limit prescribed by such Constitution or Statutes.

The full faith, credit and taxing power of the State of South Carolina are hereby pledged for the payment of the principal of and interest on this Bond, and in addition thereto, but subject to the provisions of the statute law above referred to, all tuition fees at South Carolina State College.

IN WITNESS WHEREOF, the STATE OF SOUTH CAROLINA has caused this Bond to be signed by the Governor of South Carolina and by the State Treasurer of South Carolina, and has caused the Great Seal of the State to be affixed hereto or impressed hereon, and attested by

the Secretary of State, and this Bond to be dated as of the first day of May, A. D. 1967.

(SEAL)

Governor

State Treasurer

Attest:

Secretary of State

FORM OF ASSIGNMENT

(A form similar to this but not attached to the within Bond may also be used.)

FOR VALUE RECEIVED the undersigned hereby sells, assigns and transfers unto _____ the within Bond of the State of South Carolina, and hereby irrevocably constitutes and appoints _____, Attorney, to transfer the same on books of the State Treasurer, with full power of substitution in the premises:

Dated: _____, 19____.

DATE OF REGISTRATION	NAME OF REGISTERED HOLDER	SIGNATURE OF STATE TREASURER OR HIS DEPUTY
May 1, 1967	State Budget and Control Board of South Carolina, as Trustee	

THIS BOND delivered at Columbia, South Carolina, this _____ day of _____, 1967. Interest hereon accrues from the said date.

State Treasurer

PAYMENT RECORD

Due Date	Principal Payment	Principal Balance Due	Interest Payment 5-1/2%	Date Paid	Signature of State Treasurer or his Deputy
Dec. 1, 1967	:	:	:	:	:
June 1, 1968	:	:	:	:	:
Dec. 1, 1968	\$ 1,000	:	:	:	:
June 1, 1969	:	:	:	:	:
Dec. 1, 1969	1,000	:	:	:	:
June 1, 1970	:	:	:	:	:
Dec. 1, 1970	1,000	:	:	:	:
June 1, 1971	:	:	:	:	:
Dec. 1, 1971	1,000	:	:	:	:
June 1, 1972	:	:	:	:	:
Dec. 1, 1972	96,000	:	:	:	:
June 1, 1973	:	:	:	:	:
Dec. 1, 1973	100,000	:	:	:	:
June 1, 1974	:	:	:	:	:
Dec. 1, 1974	100,000	:	:	:	:
June 1, 1975	:	:	:	:	:
Dec. 1, 1975	100,000	:	:	:	:
June 1, 1976	:	:	:	:	:
Dec. 1, 1976	100,000	:	:	:	:
June 1, 1977	:	:	:	:	:
Dec. 1, 1977	50,000	:	:	:	:
June 1, 1978	:	:	:	:	:

PAYMENT RECORD

Due Date	Principal Payment	Principal Balance Due	Interest Payment 5-1/2%	Date Paid	Signature of State Treasurer or his Deputy
Dec. 1, 1978	\$ 50,000				
June 1, 1979					
Dec. 1, 1979	50,000				
June 1, 1980					
Dec. 1, 1980	50,000				
June 1, 1981					
Dec. 1, 1981	50,000				
June 1, 1982					
Dec. 1, 1982	50,000				
June 1, 1983					
Dec. 1, 1983	50,000				
June 1, 1984					
Dec. 1, 1984	50,000				

SOUTH CAROLINA HOSPITALS' LATEST REPORT ON PER DIEM COST

<u>Name of Hospital</u>	<u>Number of Beds</u>	<u>Latest Per Diem Cost</u>
Allendale County Hospital	43	\$24.17
Benevolent Societies Hospital	9	26.50
Coleman Airmar Clinic, Inc.	25	32.12
Fairfield City Memorial Hospital	32	33.13
Finger Clinic, Inc.	48	30.04
Hillcrest Hospital	40	32.70
Hope Hospital	16	23.06
Lamar Hospital	10	21.55
Lee County Memorial Hospital	35	33.33
Martin's Hospital, Inc.	49	28.85
McLawhorn Clinic	10	27.33
McClennon Banks Memorial Hospital	31	32.16
Stroud Memorial Hospital	23	11.10
Whitmire Medical Center	10	19.61
Wilson Clinic	29	26.70
Woodruff Hospital	34	45.52
Lower Florence City Hospital	48	35.71
Abbeville City Memorial Hospital	52	32.10
Aiken County Hospital	136	38.96
Bailey Memorial Hospital	52	29.69
Bamberg City Memorial Hospital	55	28.33
Barnwell City Hospital	63	30.52
Beaufort Memorial Hospital	85	29.36
Berkeley County Hospital	55	21.91
Brewer Hospital	50	29.78
Bruce Hospital, Inc.	55	21.86
Byerly Hospital, Inc.	97	36.06
Cannon Memorial Hospital, Inc.	70	25.95
Charleston County Hospital	64	56.37
Chester City Hospital, Inc.	119	26.04
Chesterfield City Memorial Hospital	74	38.34
Clarendon Memorial Hospital	74	24.94
Devine Saviour Hospital	55	17.10
Dorchester County Hospital	76	31.68
Easley Baptist Hospital	68	37.12
Georgetown City Memorial Hospital	133	29.27
Good Samaritan Waverly Hospital	50	27.57
Hampton General Hospital	50	24.42
Kershaw City Memorial Hospital	124	34.70
Laurens District Hospital	56	35.67
Loris Community Hospital	65	29.39
Marion City Memorial Hospital	70	34.45
Marion Sims Memorial Hospital	89	35.62
Marlboro City General Hospital	103	24.30
Mary Black Memorial Hospital	57	35.27
McLeod Infirmary Annex	113	18.06
Mullins Hospital	75	24.91
Newberry City Memorial Hospital	74	31.88
Ocean View Memorial Hospital	61	29.10
Oconee Memorial Hospital	121	29.05
Saint Eugene Hospital	65	19.42
Saint Francis Hospital	80	34.19
Saint Francis Xavier Hospital	145	45.40

<u>Name of Hospital</u>	<u>Number of Beds</u>	<u>Latest Per Diem Cost</u>
Wallace Thomson Hospital	143	24.63
Williamsburg City Memorial Hospital	60	31.61
Anderson Memorial Hospital	415	32.35
Cherokee Cty. Memorial Hospital	150	24.96
Colleton Cty. Hospital	158	25.90
Columbia Hospital	532	34.86
Conway Hospital, Inc.	180	31.10
Greenville General Hospital	627	33.10
McLeod Infirmary	220	29.50
Medical College Hospital	463	56.76
Orangeburg Regional Hospital	290	27.18
Providence Hospital	165	37.12
Spartanburg General Hospital	479	35.78
Tuomey Hospital	201	31.23
York General Hospital	269	28.45

Revised

SOUTH CAROLINA'S DAILY REIMBURSEABLE COST
 DEPARTMENT OF PUBLIC WELFARE MEDICAL CARE PROGRAM
 BED GROUP 1 to 49
 EFFECTIVE JANUARY 1, 1967

Lic. No.	Name of Hospital	Date of Statement	Number of Beds	Average Cost	Average Cost Plus 25% *	Daily Reimbursable Cost	
41	Allendale County Hospital	10/1/65-9/30-66	43		\$ 35.60	\$ 24.17	
75	Benevolent Societies Hosp.	10/1/65-9/30-66	9		35.60	26.50	
138	Coleman Airmar Clinic, Inc.	10/1/65-9/30/66	25		35.60	32.12	
154	Fairfield City Memorial Hosp.	10/1/65-9/30/66	32		35.60	33.13	
124	Finger Clinic, Inc.	10/1/65-9/30/66	48		35.60	30.04	
204	Hillcrest Hospital	10/1/65-9/30/66	40		35.60	32.70	
22	Hope Hospital	10/1/65-9/30/66	16		35.60	23.06	
21	Lamar Hospital	10/1/65-9/30/66	10		35.60	21.55	
34	Lee County Memorial Hosp.	7/1/66-12/31/66	35		35.60	33.33	
80	Martin's Hospital, Inc.	10/1/65-9/30/66	49		35.60	28.85	
57	McLawhorn Clinic	10/1/65-9/30/66	10		35.60	27.33	
97	McClenon Banks Mem. Hosp.	10/1/65-9/30/66	31		35.60	32.16	
152	Stroud Memorial Hosp.	10/1/65-9/30/66	23		35.60	11.10	
2	Whitmire Medical Center	10/1/65-9/30/66	10		35.60	19.61	
88	Wilson Clinic	10/1/65-9/30/66	29		35.60	26.70	
78	Woodruff Hospital	7/1/66-12/31/66	34		35.60	25.52	
	Lower Florence City Hosp.	10/1/65-9/30/66	48		35.60	35.71	
			Total	17	\$28.45	35.56	\$483.58

Recap by Bed Groups

Beds	No. Hospitals	Avg. Cost Plus 25%
01-49	17	\$ 35.60
50-149	38	38.00
150-up	13	41.20
01-199	59	37.25
200-up	9	42.95

1444

South Carolina's Hospitals Daily Reimbursable Cost
 Department of Public Welfare Medical Care Program
 Bed Group 50 to 149
 Effective January 1, 1967

Let's Report in per item cost -

License Number	Name of Hospital	Date Of Statement	Number Of Beds	Average Cost	Average Cost Plus 25%	Daily Reimbursable Cost
98	Abbeville City Memorial Hospital	10/1/65-9/30/66	52		38.00	32.10
77	Aiken County Hospital	7/1/66-12/31/66	136		38.00	* 38.96
200	Bailey Memorial Hospital	10/1/65-9/30/66	52		38.00	29.69
29	Bamberg City Memorial Hospital	7/1/66-12/30/66	55		38.00	28.33
136	Barnwell City Hospital	10/1/65-9/30/66	63		38.00	30.52
26	Beaufort Memorial Hospital	10/1/65-9/30/66	85		38.00	29.36
45	Berkeley County Hospital	10/1/65-9/30/66	55		38.00	21.91
60	Brewer Hospital	7/1/66-12/30/66	50		38.00	29.78
82	Bruce Hospital, Inc.	10/1/65-9/30/66	55		38.00	21.86
99	Byerly Hospital, Inc.	7/1/66-12/30/66	97		38.00	36.06
76	Cannon Memorial Hospital, Inc.	10/1/65-9/30/66	70		38.00	25.95
	Charleston County Hospital	10/1/65-9/30/66	64		38.00	* 56.37
37	Chester City Hospital, Inc.	7/1/66-12/30/66	119		38.00	26.04
36	Chesterfield City Memorial Hospital	7/1/66-12/30/66	74		38.00	* 38.34
12	Clarendon Memorial Hospital	10/1/65-9/30/66	74		38.00	24.94
79	Devine Saviour Hospital	10/1/65-9/30/66	55		38.00	17.10
51	Dorchester County Hospital	10/1/65-9/30/66	76		38.00	31.68
165	Easley Baptist Hospital	10/1/65-9/30/66	68		38.00	37.12
7	Georgetown City Memorial Hospital	10/1/65-9/30/66	133		38.00	29.27
122	Good Samaritan Waverly Hospital	10/1/65-9/30/66	50		38.00	27.57
27	Hampton General Hospital	7/1/66-12/31/66	50		38.00	24.42
101	Kershaw City Memorial Hospital	7/1/66-12/31/66	124		38.00	34.70
65	Laurens District Hospital	7/1/66-12/31/66	56		38.00	35.67
33	Loris Community Hospital	7/1/66-12/31/66	65		38.00	29.39
32	Marion City Memorial Hospital	7/1/66-12/31/66	70		38.00	34.45
31	Marion Sims Memorial Hospital	7/1/66-12/31/66	89		38.00	35.62
66	Marlboro City General Hospital	10/1/65-9/30/66	103		38.00	24.30
30	Mary Black Memorial Hospital	10/1/65-9/30/66	57		38.00	35.27
221	McLeod Infirmary Annex	7/1/66-12/31/66	113		38.00	18.06
84	Mullins Hospital	10/1/65-9/30/66	75		38.00	24.91
15	Newberry City Memorial Hospital	7/1/66-12/31/66	74		38.00	31.88
58	Ocean View Memorial Hospital	10/1/65-9/30/66	61		38.00	29.10
62	Oconee Memorial Hospital	7/1/66-12/31/66	121		38.00	29.05
91	Saint Eugène Hospital	10/1/65-9/30/66	65		38.00	19.42
110	Saint Francis Hospital	7/1/66-12/31/66	80		38.00	34.19
49	Saint Francis Xavier Hospital	7/1/66-12/31/66	145		38.00	* 45.40
17	Wallace Thomson Hospital	7/1/66-12/31/66	143		38.00	24.63
229	Williamsburg City Memorial Hospital	7/1/66-12/31/66	60		38.00	31.61
		Total	38	30.40	38.00	1155.02

SOUTH CAROLINA'S HOSPITAL DAILY REIMBURSABLE COST
 DEPARTMENT OF PUBLIC WELFARE MEDICAL CARE PROGRAM
 BED GROUP 150 - UP
 EFFECTIVE JANUARY 1, 1967

Lic. No.	NAME OF HOSPITAL	DATE OF STATEMENT	NUMBER OF BEDS	AVERAGE COST	AVERAGE COST PLUS 25%	DAILY REIMBURSABLE COST
44	Anderson Memorial Hospital	7/1/66-12/31/66	415		41.20	32.35
90	Cherokee Cty. Memorial Hospital	10/1/65-9/30/66	150		41.20	24.96
48	Colleton Cty Hospital	7/1/66-12/31/66	158		41.20	25.90
107	Columbia Hospital	" "	532		41.20	34.86
83	Conway Hospital, Inc.	" "	180		41.20	31.10
118	Greenville General Hospital	6/7/66-12/18/66	627		41.20	33.10
81	McLeod Infirmary	7/1/66-12/31/66	220		41.20	29.50
168	Medical College Hospital	7/1/66-12/31/66	463		41.20	* 56.76
46	Orangeburg Regional Hospital	" "	290		41.20	27.18
103	Providence Hospital	" "	165		41.20	37.12
125	Spartanburg General Hospital	7/1/66-12/31/66	479		41.20	35.78
96	Tuomey Hospital	7/1/66-12/31/66	201		41.20	31.23
53	York General Hospital	10/1/65-9/30/66	269		41.20	28.45
Totals			<u>13</u>	<u>32.95</u>	41.20	<u>423.29</u>

1446

HOSPITAL REIMBURSIBLE COST

The following State agencies of South Carolina: Department of Public Welfare, Department of Vocational Rehabilitation, Board of Health, and Commission for the Blind, agree that:

Contracts for in-patient hospital care between State agencies and hospitals for the period January 1, 1967, through June 30, 1967, shall provide per diem rates as determined by Joint Form 1 (Hospital Statement of Reimbursible Cost), based upon the past fiscal year's operation, or based upon the past six months of the calendar year--July 1, 1966 - December 31, 1966--with one exception, The Charleston County Hospital.

Contract for in-patient hospital care between State agencies and the Charleston County Hospital shall be at the agreed-upon rate of thirty-five (\$35) dollars per day, which shall be considered an all-inclusive rate--i.e., full payment for all medical and surgical services rendered.

Contract agreements for in-patient hospital care based upon the above conditions shall be effective January 1, 1967 (i.e., these contracts shall be retroactive from the actual date of agreement reached by the respective State agencies and hospitals).

Auditing periods for purposes of future computation of hospital payments shall be accepted from participating hospitals by State agencies on a semi-annual basis--January 1 to June 31, or July 1 to December 31--or the past fiscal year basis (as in previous years).

Contract agreements for in-patient hospital care between State agencies and hospitals shall be effective for a minimum of six-month periods, or until such time as a new agreement can be reached, based upon submission of a new Hospital Joint Form 1, according to semi-annual auditing schedules. Hospitals may elect to either submit Joint Form 1 (Hospital Statement of Reimbursible Cost), on either a semi-annual or annual basis. The most current hospital Joint Form 1 schedule shall be used in establishing a per diem rate.

CORRECTION

66-67 (Est)

		<u>Fed</u>
Med College -		
DPW -	230,000	1,75,000
Health -	700,000	595,000
V. Rehab -	250,000	337,500
	<hr/>	<hr/>
	1,380,000	1,107,500

Collection Hosp

35.00

HOSPITAL REIMBURSIBLE COST

The following State agencies of South Carolina: Department of Public Welfare, Department of Vocational Rehabilitation, Board of Health, and Commission for the Blind, agree that:

Contracts for in-patient hospital care between State agencies and hospitals for the period January 1, 1967, through June 30, 1967, shall provide per diem rates as determined by Joint Form 1 (Hospital Statement of Reimbursible Cost), based upon the past fiscal year's operation, or based upon the past six months of the calendar year--July 1, 1966 - December 31, 1966--with one exception, The Charleston County Hospital.

Contract for in-patient hospital care between State agencies and the Charleston County Hospital shall be at the agreed-upon rate of thirty-five (\$35) dollars per day, which shall be considered an all-inclusive rate--i.e., full payment for all medical and surgical services rendered.

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Auditing periods for purposes of future computation of hospital payments shall be accepted from participating hospitals by State agencies on a semi-annual basis--January 1 to June 31, or July 1 to December 31--or the past fiscal year basis (as in previous years).

Contract agreements for in-patient hospital care between State agencies and hospitals shall be effective for a minimum of six-month periods, or until such time as a new agreement can be reached, based upon submission of a new Hospital Joint Form 1, according to semi-annual auditing schedules. Hospitals may elect to either submit Joint Form 1 (Hospital Statement of Reimbursible Cost), on either a semi-annual or annual basis. The most current hospital Joint Form 1 schedule shall be used in establishing a per diem rate.

HOSPITAL REIMBURSIBLE COST

The following State agencies of South Carolina: Department of Public Welfare, Department of Vocational Rehabilitation, Board of Health, and Commission for the Blind, agree that:

Contracts for in-patient hospital care between State agencies and hospitals for the period January 1, 1967, through June 30, 1967, shall provide per diem rates as determined by Joint Form 1 (Hospital Statement of Reimbursible Cost), based upon the past fiscal year's operation, or based upon the past six months of the calendar year--July 1, 1966 - December 31, 1966--with one exception, The Charleston County Hospital.

Contract for in-patient hospital care between State agencies and the Charleston County Hospital shall be at the agreed-upon rate of thirty-five (\$35) dollars per day, which shall be considered an all-inclusive rate--i.e., full payment for all medical and surgical services rendered.

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Contract agreements for in-patient hospital care between State agencies and hospitals shall be effective for a minimum of six-month periods, or until such time as a new agreement can be reached, based upon submission of a new Hospital Joint Form 1, according to semi-annual auditing schedules. Hospitals may elect to either submit Joint Form 1 (Hospital Statement of Reimbursible Cost), on either a semi-annual or annual basis. The most current hospital Joint Form 1 schedule shall be used in establishing a per diem rate.

HOSPITAL REIMBURSIBLE COST

The following State agencies of South Carolina: Department of Public Welfare, Department of Vocational Rehabilitation, Board of Health, and Commission for the Blind, agree that:

Contracts for in-patient hospital care between State agencies and hospitals for the period January 1, 1967, through June 30, 1967, shall provide per diem rates as determined by Joint Form 1 (Hospital Statement of Reimbursible Cost), based upon the past fiscal year's operation, or based upon the past six months of the calendar year--July 1, 1966 - December 31, 1966--with one exception, The Charleston County Hospital.

Contract for in-patient hospital care between State agencies and the Charleston County Hospital shall be at the agreed-upon rate of thirty-five (\$35) dollars per day, which shall be considered an all-inclusive rate--i.e., full payment for all medical and surgical services rendered.

Contract agreements for in-patient hospital care based upon the above conditions shall be effective January 1, 1967 (i.e., these contracts shall be retroactive from the actual date of agreement reached by the respective State agencies and hospitals).

Auditing periods for purposes of future computation of hospital payments shall be accepted from participating hospitals by State agencies on a semi-annual basis--January 1 to June 31, or July 1 to December 31--or the past fiscal year basis (as in previous years).

Contract agreements for in-patient hospital care between State agencies and hospitals shall be effective for a minimum of six-month periods, or until such time as a new agreement can be reached, based upon submission of a new Hospital Joint Form 1, according to semi-annual auditing schedules. Hospitals may elect to either submit Joint Form 1 (Hospital Statement of Reimbursible Cost), on either a semi-annual or annual basis. The most current hospital Joint Form 1 schedule shall be used in establishing a per diem rate.

SOUTH CAROLINA'S HOSPITAL DAILY REIMBURSEABLE COST
 DEPARTMENT OF PUBLIC WELFARE MEDICAL CARE PROGRAM
 BED GROUP 01 to 49
 EFFECTIVE JANUARY 1, 1967

Lic. No.	Name of Hospital	Date of Statement	Number of Beds	Average Cost	Average Cost Plus 25%	Daily Reimbursable Cost
41	Allendale County Hospital	10/1/65-9/30/66	43		\$ 35.60	\$ 24.17
75	Benevolent Societies Hosp.	10/1/65-9/30/66	9		35.60	26.50
138	Coleman Airmar Clinic, Inc.	10/1/65-9/30/66	25		35.60	32.12
154	Fairfield Cty. Memorial Hosp	10/1/65-9/30/66	32		35.60	33.13
124	Finger Clinic, Inc.	10/1/65-9/30/66	48		35.60	30.04
204	Hillcrest Hospital	10/1/65-9/30/66	40		35.60	32.70
22	Hope Hospital	10/1/65-9/30/66	16		35.60	23.06
21	Lamar Hospital	10/1/65-9/30/66	10		35.60	21.55
34	Lee County Memorial Hosp.	7/1/66-12/31/66	35		35.60	33.33
80	Martin's Hospital, Inc.	10/1/65-9/30/66	49		35.60	28.85
57	McLawhorn Clinic	10/1/65-9/30/66	10		35.60	27.33
97	McClennon Banks Memorial Hsp.	10/1/65-9/30/66	31		35.60	32.16
152	Stroud Memorial Hospital	10/1/65-9/30/66	23		35.60	11.10
2	Whitmire Medical Center	10/1/65-9/30/66	10		35.60	19.61
88	Wilson Clinic	10/1/65-9/30/66	29		35.60	26.70
78	Woodruff Hospital	7/1/66-12/31/66	34		35.60	* 45.52
	Lower Florence Cty. Hospital	10/1/65-9/30/66	48		35.60	* 35.71
Total			<u>17</u>	<u>\$ 28.45</u>	35.56	<u>\$483.58</u>

RECAP BY BED GROUPS

BEDS	NO. HOSPITALS	AVG. COST PLUS 25%
01-49	17	\$35.60 ✓
50-149	37	36.60
150-Up	13	41.80
01-199	58	36.93
200-Up	9	42.95

1451

South Carolina's Hospital Daily Reimbursable Cost
Department of Public Welfare Medical Care Program
Bed Group 50 to 149
Effective January 1, 1967

License Number	Name of Hospital	Date of Statement	Number of Beds	Average Cost	Average Cost Plus 25%	Daily Reimbursable Cost
98	Abbeville City Memorial Hospital	10/1/65-9/30/66	52		36.60	32.10
77	Aiken County Hospital	10/1/65-9/30/66	136		36.60	34.00
200	Bailey Memorial Hospital	10/1/65-9/30/66	52		36.60	29.69
29	Bamberg City Memorial Hospital	7/1/66-12/30/66	55		36.60	28.33
136	Barnwell City Hospital	10/1/65-9/30/66	63		36.60	30.52
26	Beaufort Memorial Hospital	10/1/65-9/30/66	85		36.60	29.36
45	Berkeley County Hospital	10/1/65-9/30/66	55		36.60	21.91
60	Brewer Hospital	7/1/66-12/30/66	50		36.60	29.78
82	Bruce Hospital, Inc.	10/1/65-9/30/66	55		36.60	21.86
99	Byerly Hospital, Inc.	7/1/66-12/30/66	97		36.60	36.06
76	Cannon Memorial Hospital, Inc.	10/1/65-9/30/66	70		36.60	25.95
37	Chester City Hospital, Inc.	7/1/66-12/30/66	119		36.60	26.04
36	Chesterfield City Memorial Hospital	7/1/66-12/30/66	74		36.60	38.34
12	Clarendon Memorial Hospital	10/1/65-9/30/66	74		36.60	24.94
79	Devine Saviour Hospital	10/1/65-9/30/66	55		36.60	17.10
51	Dorchester County Hospital	10/1/65-9/30/66	76		36.60	31.68
165	Easley Baptist Hospital	10/1/65-9/30/66	68		36.60	* 37.12
7	Georgetown City Memorial Hospital	10/1/65-9/30/66	133		36.60	29.27
122	Good Samaritan Waverly Hospital	10/1/65-9/30/66	50		36.60	27.57
27	Hampton General Hospital	7/1/66-12/31/66	50		36.60	24.42
101	Kershaw City Memorial Hospital	7/1/66-12/31/66	124		36.60	34.70
65	Laurens District Hospital	7/1/66-12/31/66	56		36.60	35.67
33	Loris Community Hospital	10/1/65-9/30/66	65		36.60	29.39
32	Marion City Memorial Hospital	7/1/66-12/31/66	70		36.60	34.45
31	Marion Sims Memorial Hospital	7/1/66-12/31/66	89		36.60	35.62
66	Marlboro City General Hospital	10/1/65-9/30/66	103		36.60	24.30
30	Mary Black Memorial Hospital	10/1/65-9/30/66	57		36.60	35.27
221	McLeod Infirmary Annex	10/1/65-9/30/66	113		36.60	18.06
84	Mullins Hospital	10/1/65-9/30/66	75		36.60	24.91
15	Newberry City Memorial Hospital	7/1/66-12/31/66	74		36.60	31.88
58	Ocean View Memorial Hospital	10/1/65-9/30/66	61		36.60	29.10
62	Oconee Memorial Hospital	7/1/66-12/31/66	121		36.60	29.05
91	Saint Eugene Hospital	10/1/65-9/30/66	65		36.60	19.42
110	Saint Francis Hospital	7/1/66-12/31/66	80		36.60	34.19
49	Saint Francis Xavier Hospital	10/1/65-9/30/66	145		36.60	* 39.78
17	Wallace Thomson Hospital	10/1/65-9/30/66	143		36.60	24.63
229	Williamsburg City Memorial Hospital	10/1/65-9/30/66	60		36.60	31.61
		Total	<u>37</u>	<u>29.27</u>	36.60	<u>1,088.07</u>

SOUTH CAROLINA'S HOSPITAL DAILY REIMBURSABLE COST
DEPARTMENT OF PUBLIC WELFARE MEDICAL CARE PROGRAM
BED GROUP 150 - UP
EFFECTIVE JANUARY 1, 1967

<u>Lic. No.</u>	<u>Name of Hospital</u>	<u>Date of Stm.</u>	<u>Number of Beds</u>	<u>Average Cost</u>	<u>Avg. Cost Plus 25%</u>	<u>Daily Reimbursable Cost</u>
44	Anderson Memorial Hospital	7/1/66-12/31/66	415		\$ 41.80	\$ 32.35
90	Cherokee County Memorial Hospital	10/ 1/65-9/30/66	150		41.80	24.96
48	Colleton County Hospital	7/1/66-12/31/66	158		41.80	25.90
107	Columbia Hospital	7/1/66-12/31/66	532		41.80	34.86
83	Conway Hospital, Inc.	7/1/66-12/31/66	180		41.80	31.10
118	Greenville General Hospital	6/7/66-12/18/66	627		41.80	33.10
81	McLead Infirmary	10/1/65-9/30/66	220		41.80	29.50
168	Medical College Hospital	7/1/66-12/31/66	463		41.80	* 56.76
46	Orangeburg Regional Hospital	7/1/66-12/31/66	290		41.80	27.18
103	Providence Hospital	7/1/66-12/31/66	165		41.80	37.12
125	Spartanburg General Hospital	10/1/65-9/30/66	479		41.80	35.78
96	Tuomey Hospital	7/1/66-12/31/66	201		41.80	31.23
53	York General Hospital	10/1/65-9/30/66	269		41.80	28.45
<u>Totals</u>			<u>13</u>	<u>32.95</u>	41.80	<u>428.29</u>

1453A

1453

6 - mar.

Calendar year

A B C Classifications

25% min average maximum

For Jan - June 67 -

Date 6 mar or 12 mar reports

Chow Co. - APW Negotiate

Sb. Fran. - Rehab "

M. Village -

1453-A

HOSPITAL RATE ANALYSIS

9-30-65

9-30-66

7-1-66
12-31-66

10-1-66
12-31-66

Hospital	1966 Rate	1967 Annual Rate	Per Cent Increase Over 1966	1967 Six-Months Rate	Per Cent Increase Over 1966	1967 Three-Months Rate	Per Cent Increase Over 1966
Anderson Memorial	28.28	30.33	7.25%	32.35	14.39%	33.35	17.93%
Brewer	22.69	25.84	13.88%				
Charleston County	25.00	56.37	125.48%				
Columbia Hospital	26.95	30.59	13.51%	34.86	29.35%	36.65	36.00%
Good Samaritan	19.55			30.48	55.91%		
Greenville General	28.97	31.09	7.32%	33.10	14.26%	34.39	18.71%
McLeod Infirmary	22.22	27.70	24.66%	29.50	32.76%	30.88	39.00%
McLeod Annex	14.34	15.07	5.10%	18.06	25.94%	18.47	28.80%
Medical College	37.87	46.37	22.45%	56.76	49.88%	58.33	54.03%
Orangeburg Regional	21.04	23.64	12.35%	27.18	29.18%	28.05	33.32%
St. Francis Xavier	34.79	39.78	14.33%	45.40	30.50%	47.00	35.10%
Marion Sims	26.63	33.44	25.57%	35.74	34.21%		
Spartanburg General	28.40	34.60	21.83%	35.78	25.99%	35.92	26.48%
Tuomey	26.11	28.70	9.91%	31.23	19.61%	31.82	21.87%
York General	24.21	28.39	17.27%	28.45	17.51%	34.93	44.28%
AVERAGE			23.00%		22.19%		32.32%

Groups

C -	1 -	49	-	17
B -	50 -	150	-	36
A -	151 +		-	13

66

6 - mar. ✓

2590

South Carolina State Board of Health

J. MARION SIMS BUILDING
COLUMBIA 29201

EXECUTIVE COMMITTEE

W. R. WALLACE, M.D., CHM. - - - - CHESTER
FRANK C. OWENS, M.D., V.-CHM. - COLUMBIA
JOHN B. MARTIN, JR., M.D. - - - - ANDERSON
R. W. HANCKEL, M.D. - - - - CHARLESTON
W. WYMAN KING, M.D. - - - - BATESBURG
KEITT H. SMITH, M.D. - - - - GREENVILLE
J. HOWARD STOKES, M.D. - - - - FLORENCE



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RAY G. WHITLOCK, PH.G. - - - SPARTANBURG
MRS. MARIE R. HARRIS, R.N. - - GREENVILLE
L. D. RODGERS, D.V.M. - - - - GREENWOOD
DANIEL R. MCLEOD, ATTY. GEN. - COLUMBIA
E. C. RHODES, COMP. GEN. - - - COLUMBIA

G. S. T. PEEPLES, M.D.
SECRETARY AND STATE HEALTH OFFICER
PHONE 758-5445

FUNDS PAID TO MEDICAL COLLEGE HOSPITAL, CHARLESTON, SOUTH CAROLINA

July 1, 1965 - June 30, 1966

Cancer	\$121,190.71	
Crippled Children	251,107.38*	
Maternal and Infant Care	47,863.75*	
Heart	549.70	
Maternal and Child Health	1,392.70	
Migrant	410.40	
Total	\$422,514.64	
Less Refunds	28,549.17*	
Net Payments		\$393,965.47

July 1, 1966 - December 31, 1966

Cancer	\$ 39,087.18	
Crippled Children	84,629.18*	
Maternal and Infant Care	250,465.20*	
Heart	313.45	
Maternal and Child Health	910.50	
Migrant	51.20*	
Total	\$375,456.71	
Less Refunds	57,384.98*	
Net Payments		\$318,071.73

* A portion of these amounts were paid to the Medical College Hospital through the Charleston County Hospital.

South Carolina
Commission for the Blind

FRED L. CRAWFORD, PH.D.
EXECUTIVE DIRECTOR



1400 MAIN STREET
COLUMBIA, SOUTH CAROLINA 29201

BOARD

SAM M. LAWTON, PH.D., CHAIRMAN
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KINGSBREE
MISS DORIS S. MCKINNEY
GREENWOOD
MRS. JAMES B. MORRISON
COLUMBIA
RICHARD F. NEIDHARDT
COLUMBIA

February 24, 1967

Mr. P. C. Smith, State Auditor
Wade Hampton Office Building
Columbia, S. C. 29201

Dear Mr. Smith:

Governor McNair has suggested that I talk with you regarding the all-inclusive per diem rates for in-patient hospital care at the Medical College Hospital, in Charleston. Our situation is somewhat unusual in that in our Prevention of Blindness Program we have no Federal funds available to us, and the Medical College Hospital is quoting cost rates that are more than \$20.00 per day higher than those which prevail in the large hospitals in Spartanburg, Greenville, Anderson, and Columbia.

Another factor which affects our program is that the Medical College is developing a specialized training program in ophthalmology, and we are advised that there are currently seven students either already enrolled or interested in the program. Of course, the Medical College would like to have available as many eye care and treatment cases as possible, in order that their students will be exposed to various injuries and pathologies.

With this background of information, perhaps we could cover this subject in a brief conference, and I will await word from you as to a convenient time when we could get together.

Sincerely yours,

COMMISSION FOR THE BLIND

Fred L. Crawford
Fred L. Crawford
Executive Director

FLC :mab

1457

March 6, 1967

Mr. John R. Tiller, State Forester
State Commission of Forestry
P. O. Box 287
Columbia, South Carolina 29202

Dear Mr. Tiller:

Your letter regarding the proposed use of \$56,000.00 remaining in your appropriation for Sandhills State Forest will be presented to the Budget and Control Board at its next meeting. We will advise you as to the Board's action immediately thereafter.

Very truly yours,

P. C. Smith
State Auditor

PCS:dr

1458



JOHN R. TILLER
STATE FORESTER

P. O. BOX 287
COLUMBIA, S. C. 29202

February 25, 1967

Mr. P. C. Smith, Secretary
State Budget and Control Board
Hampton Office Building
Columbia, S. C.

Dear Mr. Smith:

This is in reference to my telephone conversation with you yesterday afternoon concerning our request to use, for other purposes, the \$56,000 appropriated to the Commission of Forestry, Division of Forestry, for operations of the Sandhills State Forest for fiscal 1966-67.

I am attaching a copy of my statement to the Ways and Means Committee and this specific request you will find beginning on page 4 of this statement.

It will be very much appreciated if permission can be granted the Commission of Forestry to expend these funds for the purposes as requested.

Very truly yours,

John R. Tiller
State Forester

JRT:mbs
Attachment

1459

Statement of
S. C. State Commission of Forestry
to
Ways and Means Committee
Fiscal 1967-68 Appropriation Request

Chairman Aycock, Members of Ways and Means Committee:

I appreciate very much your granting me this hearing on the 1967-68 Appropriation Request of the Commission of Forestry. I will be as brief as possible in outlining our needs over and above the recommendations of the Budget and Control Board. These needs are in just four (4) items in our Division of Forestry and two (2) items in our Division of State Parks.

Division of Forestry

A-2 Wages, Nurseries (near top of page 676, Budget and Control Board Report)

The Budget and Control Board recommended all funds requested under this item.

It is necessary at this time, however, that additional funds be requested in the amount of \$15,410 because:

(1) In the face of demands for seedlings, we must seed our nurseries for 50 million tree seedlings over the 48 million produced this year.

(2) The impact of the wage and hour law has been greater than expected and we must compete for labor needs.

(3) Since our budget request was made we have received notice from Director Ellis MacDougall that penitentiary labor, for a number of years available to our Tilghman Nursery from the Boykin Farm, will probably no longer be available after July 1 next. Labor at this nursery will increase from \$2.50 per day to some \$10 per day. A letter from Mr. MacDougall accompanies copies of this report to Chairman Aycock and Mr. Smith.

Increases requested in Nurseries are as follows:

Coastal Nursery	\$ 2,560
Piedmont Nursery	3,050
Ridge Nursery	800
Tilghman Nursery	<u>9,000</u>
	\$ 15,410

The entire amount of \$15,410 is urged.

B-7 Other Contractual Services (bottom of page 679)

We have requested major increases in aerial detection of forest fires, in operation of nurseries and state forests, and in our state park forest demonstration areas. Increases in state forests and park demonstration forest areas are completely supported by revenue from these areas. Additional amounts needs in aerial detection, in nurseries, and state forests are still needed to provide adequate detection of fire from the air to supplement our tower detection; chemical treatment of our nursery soils to eliminate nut grass, nematodes, etc.; and boundary surveys on Manchester State Forest.

It is urged that the amount of \$6,500 be added to this budget classification for these purposes.

G-4 Motor Vehicle Equipment (top of page 686)

In this item a total of \$228,700 was requested, as compared to an expenditure last year of \$171,600. An increase of \$20,000 was recommended by the Budget and Control Board, still leaving a deficit of some \$37,000. I can assume that this deficit involves both replacement of old equipment and purchase of new additional equipment, or either one. It is clear, however,

that we cannot both properly replace old, worn out equipment and purchase all urgently needed new additional equipment. We sincerely urge an additional \$37,000 be made available in this budget classification.

G-8 Other Equipment (top of page 687)

In this item, a total of \$63,000 was requested and \$37,500 was recommended by the Budget and Control Board, some \$3,000 less than we budgeted for the current year. Deleting our request for an aircraft for fire control work, we still have a deficit in this item of some \$7,000, and we urgently request that this additional amount be appropriated in this item for purchase of hand fire-fighting tools (\$1,300); radio maintenance equipment (\$400); radio equipment (\$2,000); equipment for Manchester State Forest (\$500); and the Budget and Control Board cut of \$3,000.

Division of State Parks

C. Supplies (top of page 690)

Every item of supplies requested is absolutely essential to the proper operation of the parks. While these items have been increased by some \$7500, there still exists a deficit of funds needed totaling \$6,500. We urge your consideration of making these vital funds available.

G. Equipment (bottom of page 690)

A considerable increase in funds for equipment has been recommended, but a deficit in the amount of \$8,000 still exists. Our request covers not only the orderly replacement of all equipment in the parks, but also the purchase of equipment absolutely essential to the operation of four (4) new parks. We urge that \$8,000 be added to this item.

Gentlemen, we respectfully urge your consideration of all these items, both for Forestry and Parks.

Deficiency Appropriation Bill

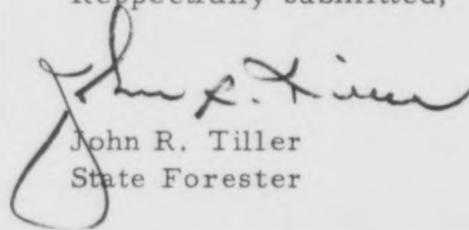
The Division of Forestry budget for Fiscal 1966-67 includes appropriated funds in the amount of \$56,000 for the operation of our Sandhills State Forest in Chesterfield County. By reason of the terms of our long-term lease and cooperative agreement with the owner, the U. S. Department of the Interior, these state appropriated funds will, for the first time since 1939, not be needed to operate this forest. The forest will be operated entirely from revenue from this area, all of which are federal funds which cannot accrue to the State.

We therefore respectfully ask that the Commission of Forestry be permitted to expend these funds in the current fiscal year (1966-67) to strengthen other phases of its forestry program and for which funds are not available. These funds would be expended as follows:

(1) Replacement of one (1) heavy fire suppression unit transport truck located at Newberry	\$ 6,000
(2) Replacement of one (1) tractor at our tree seedling nursery	3,500
(3) Purchase of three (3) additional medium fire suppression units to the counties of Calhoun, Pickens and Colleton @ \$9,500 each	28,500

(4) Construction of a towerman's residence at McCormick Tower, McCormick County, due to difficulties in employing a towerman without providing a residence (requested by the McCormick Delegation)	9,000
(5) Providing methyl bromide treatment of 30 acres of our tree seedling nursery beds badly infested with weeds and nematodes	<u>9,000</u>
	\$ 56,000

Respectfully submitted,



John R. Tiller
State Forester

JRT:mbs
2/7/67

The South Carolina Industrial Commission

ADMINISTERING THE WORKMEN'S COMPENSATION ACT
1429 SENATE STREET

CC 7

	PHONE
PAUL M. MACMILLAN, JR. CHAIRMAN	758-3120
LOUISE B. WIDEMAN	758-2393
JAMES J. REID	758-3348
T. M. NELSON	758-3498
J. DAWSON ADDIS	758-2134
HOLMES C. DREHER	758-2282



LEONARD E. DRUMMOND
ADMINISTRATIVE ASSISTANT
PHONE 758-3251

Columbia, S. C. 29201

February 16, 1967

Mr. Patrick Smith
State Auditor
Wade Hampton Office Building
Columbia, South Carolina

Dear "Pat":

This will confirm our conversation of a few minutes ago concerning the repairing of a posting machine now in the possession of the Tax Commission.

We, hereby, request the additional appropriation of \$750.00 for our Repairs Account in the Deficiency Bill for 1966-67. I have not included anything in this amount that we may have to pay the Tax Commission for this machine.

I have this day advised the National Cash Register Company that it may be April or May before the Industrial Commission will be able to pay them for this repair job. They will pick it up tomorrow, make the repairs and deliver it to me next week.

Thanks

Very truly yours,

Paul M. Macmillan, Jr.
Chairman

PMMJr/rl

1465

March 6, 1967

Mrs. Martha Thomas Fitzgerald
101 S. Waccamaw Avenue
Columbia, South Carolina 29205

Dear "Miss Martha":

This will acknowledge your letter regarding funds needed by your Commission on the Status of Women for the publication of your report.

We shall present this request to the Budget and Control Board for an allocation from the Civil Contingent Fund. It may be that the Board will recommend this to the General Assembly instead for inclusion in the Deficiency Appropriation Bill.

In either event, we will advise you as soon as some action has been taken.

Very truly yours,

P. C. Smith
State Auditor

PCS:dr

1466



NATIONAL
Order of Women Legislators

1967 - 1968

President

Hon. Jane Callan Kilroy
60 Brighton Avenue
Portland, Maine 04102

Past President

Hon. Clara E. Weisenborn
4940 Chambersburg Road
Dayton, Ohio 45424

First Vice President

Hon. Edith B. Gardner
Governor's Island
Laconia, New Hampshire 03246

Second Vice President

Hon. Clara Stone Collins
1950 Hunter Avenue
Mobile, Alabama 36606

Third Vice President

Hon. Katharine A. Everts
Coble Road
Kent, Connecticut 06757

Fourth Vice President

Hon. Lucile H. McCollough
7517 Kentucky Street
Dearborn, Michigan 48126

Recording Secretary

Hon. Martha Thomas Fitzgerald
101 S. Waccamaw Avenue
Columbia, South Carolina 29205

Corresponding Secretary

Hon. Louise E. Lincoln
Box 527
Bethel, Maine 04217

Treasurer

Hon. Bernadette C. Maynard
R.F.D. #2
Lisbon, Connecticut 06351

Parliamentarian

Hon. Leslie B. Cutler
1010 South Street
Needham, Massachusetts 02192

Historian

Hon. Josephine Corcoran
Elkton
Maryland 21921

101 S. Waccamaw Avenue
Columbia, S.C. 29205

March 1, 1967

Mr. Patrick C. Smith
State Auditor
Wade Hampton Office Bldg.
Columbia, S.C.

Dear Mr. Smith;

The Governor's Commission on the Status of Women has completed a two-year study of the areas which basically affect the economic life, responsibilities, and legal rights of women in South Carolina. All States have such a Commission, and practically all of them have made their Reports available.

The Report of the South Carolina Commission has been presented to Governor McNair, and he asked that you be contacted with the request for sufficient funds to print and distribute the Report.

Since no appropriation was made when the Commission was established, all expenses for attending the meetings, and gathering facts for the Study, as well as minor clerical expenses, have been borne by the individual members.

The minimum estimate for the amount needed for the printing and distribution of the Report is \$2,500, and this amount is herewith respectfully requested.

Sincerely,

Martha Thomas Fitzgerald Mrs. J.M.H.
Executive Secretary,
Governor's Commission on
the Status of Women in
South Carolina

PERSONNEL ADVICE

FORM 413

FISCAL YEAR 1966-67

DEPARTMENT South Carolina Sanatorium DIVISION _____ CODE NO. 521

SECTION I. CHANGE IN PERSONNEL

(A) NAME OF EMPLOYEE WHOSE SERVICES ARE TERMINATING _____ TITLE _____
 ANNUAL SALARY \$ _____
 SOC. SEC. NUMBER _____ SOURCE OF FUNDS:
 EFFECTIVE DATE _____ STATE \$ _____ FEDERAL \$ _____ OTHER \$ _____

(B) NAME OF NEW EMPLOYEE _____ TITLE _____
 ANNUAL SALARY \$ _____
 SOC. SEC. NUMBER _____ SOURCE OF FUNDS:
 EFFECTIVE DATE _____ STATE \$ _____ FEDERAL \$ _____ OTHER \$ _____

IF TERMINATING EMPLOYEE LEAVES A VACANCY, INDICATE BY INSERTING "VACANCY" IN SECTION B.
 IF NEW EMPLOYEE IS FILLING A VACANCY, INDICATE BY INSERTING "VACANCY" IN SECTION A.

SECTION II. CHANGE IN SALARY OR CREATION OF A NEW POSITION

NAME Rudolph Farmer, M. D. SOC. SEC. NO. 251-60-2514 TITLE Superintendent & Medical Director

(A) PRESENT ANNUAL SALARY \$ <u>17,655.00</u>	(B) PROPOSED ANNUAL SALARY \$ <u>20,000.00</u>
SOURCE OF FUNDS:	SOURCE OF FUNDS:
STATE \$ <u>17,655.00</u>	STATE \$ <u>20,000.00</u>
FEDERAL _____	FEDERAL _____
OTHER _____	OTHER _____

DATE PRESENT SALARY ESTABLISHED _____ EFFECTIVE DATE OF PROPOSED SALARY 1/1/67

JUSTIFICATION

The Board of Trustees at its meeting on November 1, 1966 unanimously adopted a resolution authorizing an increase in Dr. Farmer's salary from \$17,655.00 per annum to \$20,000.00 per annum, effective January 1, 1967.

The Board members favor the upgrading of the salary schedule for its medical staff which should in the future enable it to secure the services of the type of doctors needed for this Sanatorium.

Dr. Farmer is most conscientious in carrying out the duties imposed upon him and the Board feels he has done a commendable job. It earnestly requests that the Budget and Control Board give its approval to this increase in salary as of the effective date of January 1, 1967.

Burnell Sloan
 Burnell Sloan, Chairman

South Carolina Board of Trustees

IF NEW POSITION IS BEING CREATED, FILL IN ONLY SECTION B.

(SIGNATURE OF DEPARTMENT HEAD OR RESPONSIBLE OFFICIAL)

APPROVAL OF THIS REQUEST BY THE STATE BUDGET AND CONTROL BOARD IS CONDITIONED ON THE PRESENT AVAILABILITY OF FUNDS TO COVER THE ADDITIONAL COST THEREOF.

STATE BUDGET AND CONTROL BOARD

SIGNED _____ FOR THE BOARD

DATE _____

March 13, 1967

To: E. K. Aycock, M.D.
State Health Officer

From: W. T. Linton, Director
Division of Sanitary Engineering and
Pollution Control Authority

Subject: Employment - Personnel, Sanitary Engineering and
Pollution Control

SANITARY ENGINEERING DIVISION

This is to indicate that practically without exception professional personnel of this office have, on numerous occasions, received attractive offers of employment with governmental agencies (city, State, and Federal), private industry, consulting engineers, etc., at rates of pay much higher than they presently receive from the State of South Carolina.

C. W. Harrell -- as you know has been offered employment with consulting engineers and municipalities. Presently he is considering employment with the City of Columbia at remuneration exceedingly greater than he presently receives.

Dallas Manis -- upon graduation with a master's degree from Clemson University -- a year's graduate training at the expense of the S. C. State Board of Health -- received an offer from the S. C. Budget and Control Board at an annual salary of \$10,000. Finally, we succeeded in raising Mr. Manis to a salary he would accept and still remain with this agency.

T. P. Anderson -- Chief of the Water Section, on numerous occasions has had opportunity for employment with municipalities and industries in the State of South Carolina. His experience is such that he could not possibly be replaced, if he were to leave the employ of the State Board of Health.

John E. Jenkins -- on numerous occasions has been offered positions at greater pay in other areas of South Carolina, especially with the City of Greenville and many consulting engineering firms.

Charles B. Parnell -- presently is pursuing graduate study at the University of Oklahoma leading to a master's degree in order to equip himself to deal with representatives of municipalities and industry in the matter of water treatment. There is no doubt in our mind, if past experience is to serve as a criteria, that Mr. Parnell will receive many attractive offers at salaries much higher than he will receive from this agency upon his return to the State of South Carolina.

March 13, 1967

To: E.K. Aycock, M.D.
State Health Officer

From: W. T. Linton

POLLUTION CONTROL AUTHORITY

W. T. Crosby -- working in air pollution control, radiological health, and such industrial hygiene service as we can render, has been offered employment with the U. S. Atomic Energy Commission and several state agencies. He has considered several attractive offers with the Federal Government in the field of air pollution control at salaries approximately 25% greater than that he presently receives.

J. W. Smith -- Chemist with the Pollution Control Authority on numerous occasions has been offered employment with industry, consulting engineering firms, and municipalities. In every instance the offer made was at a salary greater than that he presently receives with the State of South Carolina.

C. R. Beall -- Chemist with the Pollution Control Authority has rendered exceptionally satisfactory service in supervision of field laboratories. His services have been sought by many municipalities as a prospective employee; has also received offers from consulting engineering firms and industrial installations.

In addition to central office personnel we have experienced losses in the field laboratories in the positions of both Chemist and Sample Taker, resulting in many instances that laboratories have been under-staffed by reason of the lack of funds available.

Robert N. Bowen -- associated with the Pollution Control Authority for 16 years, within recent months was lost to the National Sanitation Foundation, Ann Arbor, Michigan. He accepted employment at a much higher salary than he was receiving with this agency, in a position of greater prestige and opportunity for advancement in salary and responsibility.

South Carolina can ill-afford to continue to serve as a training ground for personnel who might be lured away by virtue of increases in salaries. It would appear that logic indicates the necessity of paying loyal personnel sufficient money to keep them interested in continuing employment with the State of South Carolina.

South Carolina State Board of Health

J. MARION SIMS BUILDING
COLUMBIA 29201

EXECUTIVE COMMITTEE

W. R. WALLACE, M.D., CHM. - - - CHESTER
FRANK C. OWENS, M.D., V.-CHM. - COLUMBIA
JOHN B. MARTIN, JR., M.D. - - - ANDERSON
R. W. HANCKEL, M.D. - - - - - CHARLESTON
W. WYMAN KING, M.D. - - - - - BATESBURG
KEITT H. SMITH, M.D. - - - - - GREENVILLE
J. HOWARD STOKES, M.D. - - - - FLORENCE



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RAY G. WHITLOCK, PH.G. - - - SPARTANBURG
MRS. MARIE R. HARRIS, R.N. - - GREENVILLE
L. D. RODGERS, D.V.M. - - - - GREENWOOD
DANIEL R. MCLEOD, ATTY. GEN. - COLUMBIA
HENRY MILLS, COMP. GEN. - - - - COLUMBIA

E. KENNETH AYCOCK, M.D.
SECRETARY AND STATE HEALTH OFFICER

March 17, 1967

MEMORANDUM

To: E. K. Aycock, M.D.
State Health Officer

From: W. T. Linton

Subject: Engineers' and Chemists' Salaries

In conversation this date with Mr. Dan O. Adams, Chief, Technical Operations, West Virginia Pulp and Paper Company, Charleston, South Carolina, I was furnished the following information concerning salaries offered 1966 graduates:

	<u>Monthly Average Salary</u>	
		<u>Annual Basis</u>
<u>Clemson University</u>		
Chemical Engineer (BS)	\$690	8280
Chemistry (MS)	750 - 775	9000 - 9300
Sanitary Engineer (BS)	675 - 700	1800 - 8400
Sanitary Engineer (MS)	745 - 770	8940 - 9240
<u>University of South Carolina</u>		
Chemical Engineer (BS)	690	8280
Chemistry (MS)	750 - 775	9000 - 9300
Civil & Sanitary Engineer (BS)	700	8400
<u>Georgia Tech</u>		
Chemical Engineer (BS)	701	8412
Chemistry (BS)	650	7800
Chemistry (MS)	797	9564

West Virginia Pulp and Paper secures this sort of information each year. Mr. Adams advised that these figures ~~related~~ related to 1966 graduates, and it is anticipated that 1967 graduates in these fields will enjoy at least a 5% increase over the figures shown above.

This information is being furnished so as to provide support for any statement you may wish to make before the Budget and Control Board when salaries for Engineers and Chemists are considered.

1471

March 17, 1967

MEMORANDUM

To: E. K. Aycock, M.D.
State Health Officer

From: W. T. Linton

Subject: Engineers' and Chemists' Salaries

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Chemistry (BS)	650	7800
Chemistry (MS)	797	9564

West Virginia Pulp and Paper secures this sort of information each year. Mr. Adams advised that these figures ~~are~~ related to 1966 graduates, and it is anticipated that 1967 graduates in these fields will enjoy at least a 5% increase over the figures shown above.

This information is being furnished so as to provide support for any statement you may wish to make before the Budget and Control Board when salaries for Engineers and Chemists are considered.

1472

PROPOSED SALARY ADJUSTMENTS EFFECTIVE March 24, 1967

E. Kenneth Aycock, M.D.

NAME & SOCIAL SECURITY NUMBER	TITLE	PRESENT	INCREASE	SALARY (PROPOSED)			
		SALARY		SALARY	STATE	FEDERAL	OTHER
Jasper T. Easterling, Jr. 250-22-3337	Construction Engineer	\$ 9,440	\$ 892	\$10,332	\$ 7,424	\$ 2,908	\$
J. Richard Coney 251-36-3514	Architect	10,077	1,122	11,199	8,945	2,254	
Walter C. Hutto 251-40-4730	Construction Engineer	8,698	769	9,467		9,467	
Edgar C. Fox, Jr. 250-52-9601	Sanitary Engineer III	9,237	1,095	10,332	8,617	1,715	
Charles W. Harrell 251-60-2942	Assistant Director- Div. of Sanitary Engineering	11,623	1,784	13,407	11,199	2,208	
John E. Jenkins 250-26-2700	Conslt. Sanitary Engineer	10,077	1,122	11,199	9,675	1,524	
Thomas P. Anderson 251-60-0015	Conslt. Sanitary Engineer	11,283	1,180	12,463	10,880	1,583	
Dallas E. Manis 249-48-8548	Engineer I	9,095	345	9,440	7,425	2,015	
George A. Rhame 248-14-2404	Assistant Director- Pollution Control Authority	10,765	1,741	12,506	10,765	1,741	
Samuel E. Trani 065-05-9437	Pollution Control Engineer II	7,955	915	8,870	3,812	5,058	
Otto E. Pearson, Jr. 250-48-4038	Engineer I	7,703	995	8,698	7,703	995	
William G. Crosby 251-12-6543	Radiological and Industrial Engineer	10,553	1,070	11,623	10,182	1,441	

F-1473

NAME & SOCIAL SECURITY NUMBER	TITLE	<u>PRESENT</u>	INCREASE	<u>STATE (PROPOSED)</u>			
		SALARY		SALARY	STATE	FEDERAL	OTHER
Frank T. Arnold, Jr. 247-18-3080	Medical Entomologist III	\$10,183	\$1,016	\$11,199	\$ 5,092	\$ 6,107	\$
David B. Gregg, M. D. 242-18-4796	Health Officer I	16,204	2,043	18,247		18,247	

SOUTH CAROLINA BUDGET AND CONTROL BOARD
DIVISION OF GENERAL SERVICES
AGENDA

Meeting of March 22, 1967.

1. Disposition of Fort Moultrie property.

It is recommended (1) that the Board execute a Quitclaim Deed to the Federal Government for the portions of the property requested, and (2) that the remaining parcels be transferred to the Board of Township Commissioners of Sullivans Island for public purposes.

2. It is recommended that the Division place an order with Columbia Lumber and Manufacturing Company for the manufacture of doors, paneling and other millwork to renovation of areas of the first and second floors of the State Capitol. Orders must be placed pending execution of a general contract so work can be completed in Supreme Court area by early October, and by late December on the second floor. Cost approximately \$200,000.

3. The Division has been cooperating with other State agencies in providing Data Processing Service on a cost recoverable basis. Approximately \$18,000 is on hand and work is in progress which produces about \$3000 per month.

It is recommended that the Board authorize expenditure of up to \$15,000 for renovation of a basement area at 300 Gervais Street for use as a computer center.

It is further recommended that the Division be authorized to place an order for October 1967 delivery for an IBM 360 Model 30 computer with the unappropriated portion of the rental to be paid from service charges.

4. Operating loss for Surplus Property Unit in February was \$3,222.99 bringing the total loss for the year to \$26,771.29.

Interim Action

1. Construction of Drainage canals by Charleston County:
 - Golf Course Canal - James Island
 - Burden Creek Canal - Johns Island
2. Space Rental:
 - Commission for the Blind -
 - 600 sq. ft. Palmetto Building \$3.15 per sq. ft.
 - 344 sq. ft. storage area \$60.00 per month
3. Right of Way granted S. C. Electric & Gas Company for power to warehouse at Sims Building.

4. Purchase and Exchange of Vehicles

Clemson University

10 Station Wagons, 1 Sedan to replace older models for motor pool and security.

University of South Carolina

8 Station Wagons and 5 Sedans to replace older models.

Department of Corrections

1 Chrysler New Yorker to replace 1965 Pontiac.

Technical Education

1 Chevrolet station (additional vehicle) for photographic work.

Department of Education

1 Buick in exchange for 1965 Ford.

Division of Commercial Fisheries

1 Station Wagon to replace older model.

THIS CASE MAY HAVE SOME OR ALL OF THE FOLLOWING DEFECTS WHICH MAY BE QUESTIONABLE WHEN READING. IN SPECIAL PROBLEM AREAS, THIS ROLL NOTE MAY BE REFILMED BEFORE THE DOCUMENT OR DOCUMENTS IN QUESTION.

1. PHOTOCOPY NOT CENTERED PROPERLY CUTTING OFF SOME OF THE INFORMATION.
2. DOCUMENTS ARE OF POOR LEGIBILITY AND MAY NOT PHOTOGRAPH WELL.
3. DOCUMENTS DAMAGED OR TORN BEFORE ARRIVING FOR FILMING.
4. DOCUMENTS CONTAIN A DOUBLE-COPY IMAGE, THE UNDERLYING IMAGE IS IRRELEVANT TO THE READABLE INFORMATION.
5. OVERSIZED DOCUMENTS THAT COMPRISE TWO OR MORE FRAMES.
6. DOCUMENTS WITH GLUED INSERTS WHICH WERE OR COULD NOT BE REMOVED, INFORMATION MAY OR MAY NOT BE UNDER THE INSERT.



STATE OF SOUTH CAROLINA
DIVISION OF GENERAL SERVICES
BUDGET AND CONTROL BOARD
300 GERVAIS STREET
COLUMBIA

FURMAN E. McEACHERN, JR.
DIRECTOR

March 18, 1967

Memorandum to: Budget and Control Board

From: F. E. McEachern, Jr.

Subject: Fort Moultrie

The State acquired from the United States Government four separate parcels of land containing 99.34 acres for the purpose of maintaining historic monument, providing restricted use for this purpose for 20 years, which expires March 6, 1970. On September 7, 1960, the State reconveyed to the United States the old Fort Moultrie tract containing about 30 acres and a nearby parcel of 6.4 acres. The purpose of the transfer was for development of the areas as a part of the Fort Sumter National Monument.

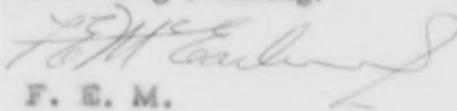
Since 1963, the National Parks Service has attempted to obtain the remaining parcels of land in connection with its project of development. Because of conflicting local interests, the reconveyance of the remaining parcels has not been accomplished. In July 1966, Representatives of this Division, the Board of Township Commissioners of Sullivan's Island, and the office of the Attorney General visited Mr. George B. Hartzog, Jr., Director of the National Parks Service. Mr. Hartzog indicated that it would be acceptable and within the scope of the development project of the National Parks Service for the State to convey portions of parcels 1 and 2. In return, the United States Government would release restrictions on the remaining property in parcels 3 and 4.

The Board of Township Commissioners requests that the State convey the remaining parcels to the Township for public purpose, including a school site which is under a 99 year lease. This land is needed by the Township for location of its Civil Defense activities, as a park or public playground, and for development of a sewage disposal plant as required by State law.

March 18, 1967

There are two policy matters to be decided in accomplishing these transfers: (1) The Stella Maris Catholic Church has a lease on a small strip of land which would be reconveyed to the Federal Government, and (2) the Federal Government requests conveyance of the Fort Moultrie property extending 300 feet below low-water mark.

It is recommended that the Board take action at its meeting on March 22, to resolve these questions of long standing.



F. E. M.

FEM: bt

CC: Mr. P. C. Smith, State Auditor

Mr. Robert M. Hollings, Attorney

Mr. Victor Evans, Assistant Attorney General

ACTION TAKEN
Budget and Control Board Meeting
March 22, 1967
7

- 1) Disposition of Fort Moultrie property. APPROVED
It is recommended (1) that the Board execute a Quitclaim Deed to the Federal Government for the portions of the property requested, and (2) that the remaining parcels be transferred to the Board of Township Commissioners of Sullivans Island for public purposes.
- 2) It is recommended that the Division place an order with Columbia Lumber and Manufacturing Company for the manufacture of doors, paneling and other millwork to renovation of areas of the first and second floors of the State Capitol. Orders must be placed pending execution of a general contract so work can be completed in Supreme Court area by early October, and by late December on the second floor. Cost approximately \$200,000.
(a) Approved planning order for millwork and doors to Columbia Lumber and Manufacturing Company.
(b) Authorized execution of Contract with McCrory for renovations in Capitol contingent upon appropriations for the purpose.
(c) Approved renovation plan of Supreme Court area similar to finishes in West corridor.
(d) Approved principle of renovations in second-floor area.
(e) Approved plan for construction of a refreshment stand under South Portico.
(f) Approved principle of plastering and painting ground floor corridors upon approval of Archives (obtained 3/24/67). APPROVED
- 3) The Division has been cooperating with other State agencies in providing Data Processing Service on a cost recoverable basis. Approximately \$18,000 is on hand and work is in progress which produces about \$3,000. per month. APPROVED

7

It is recommended that the Board authorize expenditure of up to \$15,000 for renovation of a basement area at 300 Gervais Street for use as a computer center.

It is further recommended that the Division be authorized to place an order for October, 1967 delivery for an IBM 360 Model 30 computer with the unappropriated portion of the rental to be paid from service charges.

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AS INFORMATION

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Burden Creek Canal-Johns Island
- 2) Space Rental:
Commission for the Blind-
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344 sq. ft. storage area \$60.00 per month
- 3) Right of Way granted S. C. Electric & Gas Company for power to warehouse at Sims Building.
- 4) Purchase and Exchange of Vehicles

ACCEPTED AS INFORMATION

Clemson University
10 Station Wagons, 1 Sedan to replace older models for motor pool and security.

University of South Carolina
8 Station Wagons and 5 Sedans to replace older models.

Department of Corrections
1 Chrysler New Yorker to replace 1965 Pontiac.

Action Taken

Page 3

Budget and Control Board Meeting
March ~~22~~, 1967

7

Technical Education

1 Chevrolet station (additional vehicle)
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1 Buick in exchange for 1965 Ford.

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STATE OF SOUTH CAROLINA
DIVISION OF GENERAL SERVICES

BUDGET AND CONTROL BOARD
300 GERVAIS STREET
COLUMBIA

FURMAN E. McEACHERN, JR.
DIRECTOR

February 21, 1967

BUILDINGS AND GROUNDS
DEPARTMENTAL SERVICES
INSURANCE FOR PUBLIC
BUILDINGS
PRINTING AND OFFICE
SUPPLIES
PURCHASING
SINKING FUNDS
SURPLUS PROPERTY
PROCUREMENT

The Honorable Robert E. McNair
Governor
State of South Carolina
State House
Columbia, South Carolina

Dear Governor McNair:

In futherance of the conference held in your office last Friday, February 17, 1967, on the use of automatic data processing in State Government in South Carolina, the following outline of recommended procedure is submitted for your consideration:

- I. The issuance by you at this time of a policy statement to all State Agencies, Departments and Institutions to include:
 - A. That it is your policy to support full utilization of automatic data processing in State Government.
 - B. That it be used in record keeping, management decision making, and in the development of information systems.
 - C. Urge all department heads to take a keen interest in the intelligent use of this powerful technological tool to provide improved services and more economic operations.
 - D. That full consideration must be given to the requirements of each department.
 - E. The needs of State Government as a whole will have to be of primary concern.
 - F. That the State should give support to political sub-divisions where needed to the development of the use of automatic data processing.
 - G. That the computer service center in the Division of General Services be used by agencies to the fullest extent.

- H. That improved leadership and coordination must be provided.
 - I. That one person be appointed to have primary responsibility for the development and coordination of automatic data processing.
 - J. That an Inter-Agency Automatic Data Processing Committee representing a variety of State agencies be appointed to provide advice on policy, long range plans and programs.
- II. The development of highly skilled staffs of Systems Analysts in State Government.
- A. Employment of Systems Analysis personnel under the direction of the person having primary responsibility for automatic data processing in State Government.
 - B. Training or employing Systems Analysts in the larger State agencies.
- III. The suggested briefing by top level State and Local Government personnel of I.B.M. be accomplished. That selected State Officials be invited to attend this briefing.
- IV. In order to move more rapidly in the development of actual application that the delivery of the I. B. M. System 360 Model 30 to the Division of General Services be advanced if possible from the spring of 1968 to the fall of 1967.

The above is respectfully submitted.

Sincerely yours,

John R. Turnbull
Assistant Director

JRT:dbm

ORGANIZATION FOR AUTOMATIC DATA PROCESSING
FOR STATE GOVERNMENT IN SOUTH CAROLINA

DIRECT^{OR}ION, SYSTEMS AND DATA PROCESSING

Responsible for overall Administration, Supervision, and Coordination of all Automatic Data Processing in state government and for establishment and maintaining liaison between all Agencies of State Government.

A. SYSTEMS ANALYSIS GROUP

Responsible for designing the overall system for a given function^{al} area and coordinating with other areas. Responsible for designing the systems flow of all sub-systems related to the overall system and acting as liaison between programming and the user Agencies as to:

1. Defines the problem.
2. Establishes the media of solution (Computer, other).
3. Coordinates and directs the problem solving.
4. Establishes realistic schedules.
5. Carries the work through the block diagramming stage.
6. Acts as the prime communications link with and between the programming group and user Agency.

Systems group does not program. It plays a significant role in file design, Input design, Output design to include what is^{not} contained in each.

B. COMPUTER APPLICATIONS GROUP

1. PROGRAMMING GROUP

Responsible for detailed systems design, machine language coding, testing and de-bugging of data processing applications. Estimates running time of applications and determines priority which must be given so as to assist the operations group in scheduling work. Reviews all data processing proposals for feasibility and timing.

2. OPERATIONS GROUP

Responsible for the operation of the data processing service center. Shall establish and maintain a schedule of work based on priorities agreed to with the programming group. Reviews all Proposals as to feasibility of equipment configuration.

March 9, 1967

OUTLINE PLAN OF ACTION
FOR AUTOMATIC DATA PROCESSING
FOR STATE GOVERNMENT IN SOUTH CAROLINA

- I. Establish goals and objectives for a State Information System. These goals and objectives must have the approval and support of top level Government Officials.

Note: A State Information System is an organized coordinated approach to the information system requirements of the State benefiting the individual agency as well as over all State Government.

- II. Develop a general plan to accomplish the goals and objectives as noted above. Estimated time needed to develop plan - two months. Approximate time covered by plan - eight to ten years.
- III. Develop a detail plan from general plan. Estimated time needed to develop plan - four to six months. Approximate time covered by detailed plan - four to six years.

Note: All of the above would have to be continually evaluated and revised in light of progress made.

March 17, 1967

John R. Turnbull

AUTOMATIC DATA PROCESSING
FOR SOUTH CAROLINA STATE GOVERNMENT
OUTLINE OF SUGGESTED BRIEFINGS

I. State Government Executive Briefing.

Place: Governor's Conference Room, State House, Columbia, S. C.
Time: One day in April, 1967, 9 a.m. to 4 p.m.
Invited to
Attend: Budget and Control Board, other Constitutional Officers, and
selected key personnel.
Program: By top level IBM, State and Local Government personnel.

Program Outline:

What is a computer?
How does a computer work?
What is a program?
What is a programming system?

Law Enforcement Network Demonstration.

Data Processing in State Government.
Agency Data Processing.
Trends in State Government Systems.
Why State Information System?
State Information System.
Management Involvement.

II. Briefing for State Agency Heads.

Place: Conference Room, Rutledge Building, Columbia, S. C.
Time: One hour - afternoon of May 26, 1967.
Invited to
Attend: All Agency Heads.
Program: One hour presentation of Plan for State Government Informa-
tion System.

March 17, 1967

John R. Turnbull

E N D