

## Agenda Item 3.04.A

**INTERIM FACILITIES PROJECTS**

The Commission on Higher Education considers interim permanent improvement projects submitted by the institutions on a quarterly basis. Staff reviews all projects submitted by the institutions. Projects submitted to CHE by the technical colleges must first be approved by the State Board for Technical and Comprehensive Education. In addition, the staff also consults the Commission's academic program reviews in order to address any concerns about facilities that may be included in the consultants' final report. The staff's review of the projects is presented to the Committee on Finance and Facilities with recommendations. The Committee considers the projects and presents its recommendations to the Commission. Once the Commission has acted on these projects, the projects will be submitted to the Joint Bond Review Committee of the Legislature and to the State Budget and Control Board for additional approvals.

Five institutions submitted 10 projects for consideration. These consist of five budget increases totaling \$18,680,000; five requests to establish projects totaling \$3,700,000; and one lease/purchase for \$2,792,453; The total dollar amount of all interim projects submitted is \$25,172,453.

**Recommendation:**

Staff recommends approval of the following interim facilities projects with applicable provisions.

**1. Clemson University**

a. TIWET Building	-lease/purchase	\$ 2,792,453
b. Hardin Hall	-increase budget	\$ 5,725,000
c. New Student Housing	-increase budget	\$ 1,200,000
d. Byrnes Hall Sprinkler System Install.	-increase budget	\$ 755,000
e. Athletic Facilities Constr./Renov. Phase I-III	-increase budget	\$ 7,400,000

**2. Medical University**

a. Medical Center Operating Rooms Renov.	-increase budget	\$ 3,600,000
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**3. USC-Columbia**

a. Alumni House Renov.	-establish project	\$ 1,500,000
b. North Inlet-Winya Bay Reserve Hdqtrs.	-establish project	\$ 100,000
c. Basketball Arena A&E	-establish project	\$ 1,000,000

**4. USC-Spartanburg**

a. Recreational Complex	-establish project	\$ 500,000
b. Athletic Complex	-establish project	\$ 600,000
		<u>\$25,172,453</u>

Detailed information concerning each interim facilities project request is included in Attachment A.



