

MINUTES OF
Budget and
Control Board
Meeting

August 25, 1978

MINUTES OF BUDGET AND CONTROL BOARD MEETING

AUGUST 25, 1978

POLL

On this date, State Auditor William T. Putnam completed a poll of the following Budget and Control Board members on the item of business described below:

Governor James B. Edwards
Mr. Grady L. Patterson, Jr.
Mr. Earle E. Morris, Jr.

DEPARTMENT OF CORRECTIONS - POSITIONS ABOVE NUMBER AUTHORIZED -

The Board members polled were advised that the Department of Corrections has requested permission to establish ten correctional officer, grade 17, and eleven correctional classification specialist I, grade 18, positions which are related to the Consent Agreement involving the Central Correctional Institution which was signed in July of 1978. These additional positions will be financed during 1978-79 from the supplemental appropriation of \$750,793 included in Act 632 of 1978 which was made in a lump sum and which did not specifically authorize employee positions.

The Board members polled agreed unanimously to approve the establishment of the referenced positions.

Information relating to this matter has been retained in these files and is identified as Exhibit I.

BUDGET AND CONTROL BOARD
FINANCE DIVISION
BUDGET DEVELOPMENT

EXHIBIT I
8/25/78

Code No. N04

Agency Department of Corrections

Subject: Request for positions exceeding number authorized in 1978-79 Appropriation Act

Request is to establish 21 new positions at the Central Correctional
Institute as follows:

<u>No. Positions</u>	<u>Position Title</u>	<u>Grade</u>	<u>Class Code</u>	<u>Estimated Annual Salary</u>
10	Correctional Officers	17	7300	\$ 8,480
11	Correctional Classification Specialist I	18	7315	\$ 8,952
21	Total			

Source of Funds 100% State Funds

Request Justification:

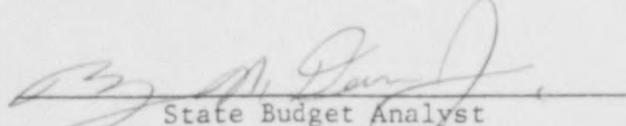
These positions are related to the Consent Agreement which was signed in July, 1978 and the positions will be financed from the Supplemental Appropriation of \$750,793.00 in Act 632 of 1978. The Appropriation was made in a lump sum and did not specifically authorize employee positions. The Consent order specified additional staffing.

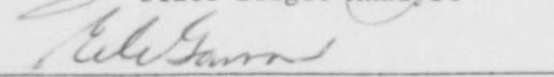
See attached letter.

☒ Recommend Approval

☐ Recommend Disapproval

Approved by Budget & Control Board
8/25/78 - W. H. McJannet


State Budget Analyst


Budget Section Director/Asst. Dir.

8/14/78
Date

8/14/78
Date



south carolina department of corrections

P.O. BOX 766/4444 BROAD RIVER ROAD/COLUMBIA, SOUTH CAROLINA 29202
TELEPHONE 756-6444

WILLIAM D. LEEKE, Commissioner

RECEIVED

STATE AUDITOR'S OFFICE
BUDGET DIVISION

August 9, 1978

Mr. George Dorn, State Budget Analyst
State Auditor's Office
P. O. Box 11333
Columbia, South Carolina 29211

, we are forwarding to State Personnel appropriate
announcements to establish new positions for ten (10)
officers and eleven (11) Classification Specialists.

sitions requested are a direct result and integral
Central Correctional Institution Consent Agreement
signed in July 1978. To comply with this Consent Agree-
ment the Agency has received a Supplemental Appropriation for
\$750,793.00 and these positions will be funded from

assistance in obtaining approval for these positions
is appreciated.

Sincerely,

L. D. Branham

L. D. Branham
Director of Accounting

Case, Finance
Leath, Operations
O'Kelly, Personnel

BOARD OF
CORRECTIONS

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Saluda, S. C.

MRS. BETTY M. CONDON
Vice Chairman
Mt. Pleasant, S. C.

CLARENCE E. WATKINS
Secretary
Canden, S. C.

NORMAN KIRKLAND
Member
Bamberg, S. C.

CHARLES C. MOORE
Member
Spartanburg, S. C.

E. N. ZEIGLER
Member
Florence, S. C.

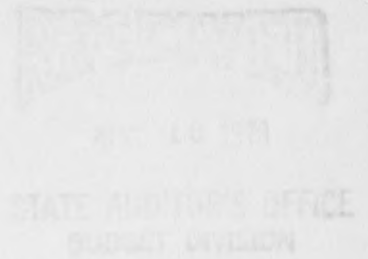
GOV. JAMES B. EDWARDS, Member, Ex-Officio, Columbia, S. C.



south carolina department of corrections

P.O. BOX 766/4444 BROAD RIVER ROAD/COLUMBIA, SOUTH CAROLINA 29202
TELEPHONE 758-6444

WILLIAM D. LEEKE, Commissioner



August 9, 1978

Mr. George Dorn, State Budget Analyst
State Auditor's Office
P. O. Box 11333
Columbia, South Carolina 29211

Dear George:

This date, we are forwarding to State Personnel appropriate Position Questionnaires to establish new positions for ten (10) Correctional Officers and eleven (11) Classification Specialists.

These positions requested are a direct result and integral part of the Central Correctional Institution Consent Agreement which was signed in July 1978. To comply with this Consent Agreement, this Agency has received a Supplemental Appropriation for this year for \$750,793.00 and these positions will be funded from that source.

Your assistance in obtaining approval for these positions will be greatly appreciated.

Sincerely,

L. D. Branham

L. D. Branham
Director of Accounting

LDB:rp

cc: Mr. C. Case, Finance
Mr. C. Leath, Operations
Mr. S. O'Kelly, Personnel

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south carolina department of corrections

P.O. BOX 766/4444 BROAD RIVER ROAD/COLUMBIA, SOUTH CAROLINA 29202
TELEPHONE 756-6444

WILLIAM D. LEEKE, Commissioner

August 9, 1978

Mr. George Dorn, State Budget Analyst
State Auditor's Office
P. O. Box 11333
Columbia, South Carolina 29211

Re: Consent Order FY 1979-80

Dear Mr. Dorn:

Reference is made to our conversation of August 8, 1978 concerning FY 1979-80 Cost Implications to the South Carolina Department of Corrections in regard to the Consent Order effective during FY 1978-79.

As you are well aware the South Carolina Department of Corrections has incurred a FY 1978-79 cost of \$750,793.00 and was granted a Supplemental Appropriations of that amount to absorb this cost. However, by its very nature the Supplemental Appropriations will defray the cost for one and only one year. Of the \$750,793.00 cost to the Department of Corrections, personnel cost associated with a Consent Order compliance will be in the amount of \$746,393.00 and constitutes a recurring commitment on the part of the Department of Corrections.

In determining the tentative allocations for all State Agencies please consider the continuing obligations of the Department of Corrections concerning the people funded through this Supplemental Appropriation's Act. Please find attached data which depicts an approximate \$905,000.00 cost for FY 1979-80 associated with personnel needed to comply with the Consent Order.

Your favorable consideration in awarding this Agency the above amount over and above our base allocation for FY 79-80 will be greatly appreciated.

Sincerely,

Pete Patterson
Pete Patterson
Budget Analyst

PP:rp

Encl.

BOARD OF
CORRECTIONS

W. M. CROMLEY, JR.
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GOV. JAMES B. EDWARDS, Member, Ex-Officio, Columbia, S. C.

SOUTH CAROLINA DEPARTMENT OF CORRECTIONS

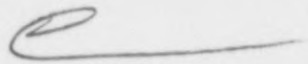
CONSENT ORDER COST OF PERSONNEL

	<u>FY 1978-79 Estimated Cost</u>	<u>FY 1979-80 Estimated Cost</u>	<u>Estimated Increases In Fringes</u>	<u>Total FY 1979-80 Cost Estimate</u>
1) 9/30/78 - 6/30/79 funding of CETA positions	467,252	623,003	1,900	624,903
2) 10 Additional Correctional Officer Positions	117,668	117,668	359	118,027
3) 11 Classification Positions	136,473	136,473	416	136,889
4) Implementation of formal inmate grievance procedure at CCI	<u>25,000</u>	<u>25,000</u>	<u>76</u>	<u>25,076</u>
	<u>746,393</u>	<u>902,144</u>	<u>2,751</u>	<u>904,895</u>

August 9, 1978

FOR RECORD
MEMORANDUM

TO: E. C. Garvin

FROM: George N. Dorn, Jr., State Budget Analyst 

DATE: August 14, 1978

SUBJECT: Your Verbal Inquiry as to Status of CETA Funds relative to Department of Corrections "Consent Order"

Please Note:

1. The "Consent Order" was partially implemented last fiscal year with CETA Funds, in lieu of State Funds. This CETA funding came in the Form A Special Project Grant; "High Impact Ward Control & Supervision"; Corrections Department CETA No. 78-AKB.
2. Mr. Fred Johnson, Asst. Manpower Office Director confirmed to me, by phone, (Memo to follow) on August 11, 1978, that this is a Title VI Project, which, by law, must terminate on September 30, 1978.
3. In view of the above, the plan by Corrections to "pick-up" the CETA employees and convert source of funds to 100% State Funds effective October 1, 1978, is in keeping with Appropriations Act and the actual situation that exists, to the best of my knowledge.

GND,Jr./fhh



State of South Carolina

Office of the Governor

JAMES B. EDWARDS
GOVERNOR

MANPOWER DIVISION
1800 St. Julian Place
Columbia, South Carolina 29204

MEMORANDUM

TO: Mr. George Dorn; State Budget and Control Board

FROM: Mr. Frederick S. Johnson *Frederick S. Johnson*

DATE: August 11, 1978

SUBJECT: CETA Title VI Project 78AKB

In reference to your inquiry regarding the duration of time allowed under Title VI, Public Service Employment Projects, the Federal Register, October 18, 1977; Part III, Volume 42, Number 201; Title 29, Subtitle A; Section 94.4 (000) (1), states ... " ' project ' shall mean a definable task or group of related tasks which: (1) will be completed within a definable time period, not exceeding one year; "

Specifically, the contract period of Contract Number 78AKB with the South Carolina Department of Corrections commenced on October 1, 1977 and ends September 30, 1978. This period cannot be extended and therefore must terminate on September 30, 1978

D
16 AUG 78

THE END