

From: Soura, Christian
To: Baker, Josh <JoshBaker@gov.sc.gov>
Date: 11/23/2012 2:11:47 AM
Subject: RE: Go See v08

The first draft EIA spreadsheet is out there now. I added a new column with the enacted values for FY 2012-13, along with one for FY 2013-14's proposed levels. For now, the latter column is dummied-up with the 12-13 enacted figures.

How much is actually available for us to spend in EIA in FY 2013-14? The final FY 2012-13 budget spent \$644.5M, which included something like \$26M in non-recurring (transportation, raises, and instructional materials). Zais' cover letter says they spent \$618.5M in EIA in FY 2012-13 (which is the recurring amount), and that the BEA says we'll have \$636,535,000 in recurring this year, which he calls an \$18M increase. I didn't bring my November BEA paperwork home with me, so if you're in the office in the morning, could you check...is the \$636.5M figure the one we're driving towards in the EIA spreadsheet for FY 2013-14, or are there any other resources potentially available? Thanks.

CLS

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From: Baker, Josh
Sent: Wednesday, November 21, 2012 9:52 AM
To: Soura, Christian
Subject: RE: Go See v08

Stuff I've seen while working today:

- I didn't do that sort on 13-14 Exec Flat, but it's all jumbled up...I didn't want to try to fix it without checking with you first.
It will jumble a little no matter what you do. I think a custom sort in the order of - section; Program; funded program name; element; concatenated MAMI would give you the best result. It places all of the multi-agency groups (i.e. USC branches) at the end .That's what I did, tell me what you think.
- DOT: Lexington County Maintenance Complex Construction...\$200k NR line appears to be missing from the flat files.
Done
- Revenue: We need an NR line for the data breach. Might as well use \$25M as a placeholder.
Done.
- Tech System: I changed a bunch of their recurring lines, but it's not feeding Awesome.
Fixed
- Commission for the Blind: You mind taking a look at their allocation of the 3% raise? The Exec Flat file shows that the only line with a recurring change is the \$100k for Supportive Employment Services (II. Rehab/Case Services). Their PDF shows how they want to distribute their \$45,804 for the pay plan, though.
Allocated
- Forestry Commission: I changed some of their recurring lines, but the total on Awesome doesn't look right.
Your stuff adds up – talk tomorrow?
- We'll need deferred maintenance NR lines for any higher ed institution that doesn't have one yet.

Loaded – several institutions were allocated more than they asked for.

Thanks.

CLS

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