

AGENCY NAME:

University of South Carolina – Palmetto College

AGENCY CODE:

H37 – H40

SECTION:

20E – 20H



Fiscal Year 2014-15 Agency Budget Plan

FORM A – SUMMARY

RECURRING FUNDS (FORM B DECISION PACKAGES)

My agency is submitting the following recurring decision packages (Form B): 1911, 1914, 1917, 1920 (Fair Funding for H37-H40). 1733 (Sumter Federal Funds).

For FY 2014-15, my agency is (mark "X"):

- ☒ Requesting a net increase in recurring General Fund appropriations.
☐ Not requesting a net increase in recurring General Fund Appropriations.

CAPITAL & NON-RECURRING FUNDS (FORM C DECISION PACKAGES)

My agency is submitting the following one-time decision packages (Form C):

For FY 2014-15, my agency is (mark "X"):

- ☐ Requesting capital and/or non-recurring funds.
☒ Not requesting capital and/or non-recurring funds.

PROVISOS

For FY 2014-15, my agency is (mark "X"):

- ☒ Requesting a new proviso and/or substantive changes to existing provisos.
☐ Only requesting technical proviso changes (such as date references).
☐ Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
PRIMARY CONTACT:	Ed Walton/ Leslie Brunelli	777-1967	WALTONE@Mailbox.sc.edu LGBRUNEL@Mailbox.sc.edu
SECONDARY CONTACT:	Harry Bell	777-4033	HBELL@Mailbox.sc.edu

I have reviewed and approved the enclosed FY 2014-15 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

AGENCY DIRECTOR
(SIGN/DATE):

H Pastides

Tuesday, October 8, 2013

AGENCY DIRECTOR
(TYPE/PRINT NAME):

Harris Pastides, President

This form must be signed by the department head – not a delegate.