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Subject: Budget Tracking

All sections are in the tracking/notes document now. I still have to get most of my comments in there, but the placeholder for everything is there now (one of Friday's accomplishments). I changed your notes to a dark green, just so we can tell our comments apart, since we're both throwing stuff in there right now.

We should talk about the recap tab in the balance sheet on Monday...I wanna focus on the stuff we're actually considering, as opposed to the full wish list the agencies come up with. For instance, it currently shows a bunch of CRF projects that I'm sure we're not gonna pitch. I'd rather use that tab as a more faithful representation of where we think our balance sheet is/ought to be right now, as opposed to the imbalanced place where the agencies would like it.

Anyway, that's the latest. I'll probably work some more in the tracking document again tomorrow night.

CLS

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