

MINUTES OF
Budget and
Control Board
Meeting

July 10, 1978

MINUTES OF BUDGET AND CONTROL BOARD MEETING

JULY 10, 1978

POLL

As a follow-up to the abbreviated meeting held on July 6, 1978, Board Secretary State Auditor William T. Putnam contacted a majority of the members on the following item of business:

GRANTS AND CONTRACTS REVIEW SUBCOMMITTEE - GRANT AND CONTRACT REQUESTS - The Subcommittee's package (which had been on the regular session agenda for the July 6 meeting) included 40 projects involving \$1,593,373 of federal funds; \$337,698 of State funds and \$107,935 of other funds for a total of \$2,039,006.

By the time this poll was conducted, Senator Waddell of the Joint Appropriations Review Committee had been contacted and he had agreed that the approval of his Committee would not be required on these projects in view of the fact that they had been presented to the Budget and Control Board prior to the enactment of the legislation requiring such approval.

The Board members contacted agreed to approve the recommendations of the Grants and Contracts Review Subcommittee on the referenced projects.

Information relating to this matter has been retained in these files and is identified as Exhibit I.

STATE BUDGET AND CONTROL BOARD

MEETING OF July 6, 1978

AGENDA ITEM NUMBER

EXHIBIT I
6 7/10/78

Agency: Grants and Contracts Review Subcommittee

Subject: Grant and Contract Requests

The Subcommittee's package includes 40 projects involving these funds:

Federal	\$1,593,373
State	337,698
Other	<u>107,935</u>
Total	<u>\$2,039,006</u>

Board Action Requested:

Approve recommendations of Grants and Contracts Review Subcommittee.

Staff Comment:

Attachments:

Patterson/Morris 6/29/78 memorandum to Putnam plus attachments

MEMORANDUM

TO: Mr. W. T. Putnam, Secretary
Budget and Control Board

FROM: Grady L. Patterson, Jr., State Treasurer
Chairman, Grants and Contracts Review Subcommittee *GLP*

DATE: June 29, 1978

RE: Federal Grants and Contracts Recommendation to the Budget and
Control Board, July 6, 1978

The Federal Grants and Contracts Review Subcommittee of the Budget and Control Board reviewed 40 project requests from 15 State agencies on June 30, 1978.

The State agencies requested the following new amounts from federal, state and other sources:

Federal Funds	\$ 1,593,373
State Match	337,698
Other Match	<u>107,935</u>
Total	<u>\$ 2,039,006</u>

(NOTE: These federal funds include \$460,582 in thirteen subcontracts between State agencies.)

The total number of personnel to be hired on these programs is indicated as follows:

Full-time Employees	25.3
Part-time Employees	<u>9.5</u>
Total	<u>34.8</u>

The subcommittee's recommendations for these projects are reflected in Column 10 of the attached summary report.

dj

Enclosure

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	No. New Personnel	Program Purpose	B&C Board/ GCR Subcommittee Recommendation	Remarks
1 Division of Administration	8-D15-064	137,855	7/1/78 12/31/79	137,855 100%	0	0	0	To provide work experience training to eligible farm-workers in Greenwood, Laurens, Edgefield, Abbeville, McCormick and Saluda Counties.	Approval	
2 Division of Administration	8-D15-068	41,575	10/1/78 9/30/79	33,260 80%	8,315 20%	0	0	To implement a Coastal Energy Impact Program and develop a Coastal Economic Model	Approval	
3 The Citadel	8-H09-017	34,416	5/1/78 2/28/79	21,576 63%	12,840 37%	0	4	To provide for placement of 4 WIN employees	Approval	

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	No. New Personnel	Program Purpose	B&C Board/ GCR Subcommittee Recommendation	Remarks
4 College of Charleston	8-H15-030	68,810	6/27/78 8/31/79	68,810 100%	0	0	0	A training program designed to qualify Child Day Care Staff personnel for recognized credentials as Child Development Associates	Approval	
5 College of Charleston	8-H15-033	63,884	6/16/78 6/15/79	41,756 65%	22,128 35%	0	2	To establish a council of Educators & Businessmen from the community to assist students in the transition from education to work.	Approval	
6 Lander College	8-H21-015	1,000	7/15/78 7/14/79	1,000 100%	0	0	0	To plan & provide a series of display panels four minute text for audio tape on the Revolutionary War at Ninety Six Battle Site.	Approval	

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	No. New Personnel	Program Purpose	B&C Board/ GCR Subcommittee Recommendation	Remarks
7 University of South Carolina	8-H27-192	170,000	7/1/78 6/30/79	127,501 75%	42,499 25%	0	0	To provide a child care learning facility for 60 AFDC & low income children and a practical training center for Early Childhood Education Majors.	Approval	Program has waived indirect costs in order to keep cost per unit lower on this Title XX program since its inception in 1974. In view of the benefit to be derived by the State in Federal Assistance in the Education Program & the best use of Title XX Funds... recommend a waiver. The 25% match is provided by DSS from their State Appropriated Matching Funds for Title XX.
8 University of South Carolina	8-H27-217	63,914	7/1/78 6/30/79	51,946 81%	11,968 19%	0	1.5 PT	To train a nucleus of Panamanians(2) in techniques in the analysis of large sections of coast line & predict the response of different shorelines to potential oil spills & Phase II to conduct a vulnerability study of the Gulf of Panama.	Approval	

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	No. New Personnel	Program Purpose	B&C Board/ GCR Subcommittee Recommendation	Remarks
9 University of South Carolina	8-H27-222	50,145	5/1/78 4/31/79	50,145 100%	0	0	2	To conduct a series of Research Tests in conjunction with the University of Miami in Cancer Research on the mode of action of antigens.	Approval	
10 University of South Carolina	8-H27-224	31,648	7/1/78 6/30/79	22,548 71%	9,100 29%	0	1.3	Sub-contract for S.C. Dept. of Education(Vocational Ed Division) to provide training to high school teachers in Distributive Education Program.	Approval	
11 University of South Carolina	8-H27-225	20,096	7/1/78 6/30/79	20,096 100%	0	0	0	To provide funds to purchase additional equipment to complete a research study on the Recovery of Solvents.	Approval	NOTE:This is an increase in funding for a project in process prior to the GCR System.
12 University of South Carolina	8-H27-227	115,216	9/1/78 8/31/79	80,000 70%	35,216 30%	0	0	To purchase three major items of scientific equipment for the Dept. of Physics & Astronomy-items include (1) X Band Electron Spin Resonance Spectrometer System. (2) Q Band Conversion Accessory (3) Wide Band Magnetic Resonance Accessory.	Approval	

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	No. New Personnel	Program Purpose	B&C Board/ GCR Subcommittee Recommendation	Remarks
13 University of South Carolina	8-H27-228	77,000	7/1/78 6/30/79	77,000 100%	0	0	0	To provide funds to assist veterans in pursuing a higher education. Funds used to publish information newsletters, help veterans qualify for G.I. Bill and set up a counseling division to advise on educational programs offered.	Approval	
14 USC Spartanburg	8-H39-014	150,000	8/1/78 7/30/79	150,000 100%	0	0	3	A proposal for USC-Spartanburg, School of Education to serve as the Southeastern Regional headquarters for all Teacher Corps projects in a five-state area. Provide Leadership Training, Management, Exceptional Child Development Training and Community Education Training.	Approval	
15 Winthrop	8-H47-045	180,873	7/1/78 6/30/79	71,922 40%	100,464 56%	8,487 4%	0	To provide educational instruction to public school teachers in Distributive Education & Home Economics.	Approval	
16 Winthrop	8-H47-046	16,000	7/1/78 6/30/79	0	0	16,000 100%	6 PT	To provide funds to pay 6 Social Worker Interns to assist York County in care management, intake processing, referral of people deemed in need of Social Rehabilitation Assistance.	Approval	

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	No. New Personnel	Program Purpose	B&C Board/ GCR Subcommittee Recommendation	Remarks
17 Winthrop	8-H47-047	800	6/1/78 6/30/78	800 100%	0	0	0	To evaluate 2 Title XX eligible clients and to provide evaluation report to the Dept. of Mental Retardation.	Approval	
18 Horry/ Georgetown Tec	8-H59-236	102,844	7/1/77 6/30/78	82,844 81%	0	20,000 19%	0	To provide on-campus jobs for students who could not otherwise attend college. Usually they work 15 hours per week while attending.	Approval	
19 Piedmont Tec	8-H59-238	26,000	7/1/78 6/30/79	26,000 100%	0	0	0	To assist student veterans by providing counseling, guidance, tutoring services, and assistance in applying for veterans educational benefits.	Approval	
20 Aiken Tec	8-H59-239	13,070	7/1/78 6/30/79	13,070 100%	0	0	0	To provide counseling, tutoring and other services as needed and as available to veterans who are students.	Approval	
21 Beaufort Tec	8-H59-240	24,608	7/1/78 6/30/79	24,608 100%	0	0	0	To provide counseling, tutoring and other services as needed and available to veterans who are students.	Approval	
22 Chesterfield/ Marlboro Tec	8-H59-241	17,442	7/1/77 6/30/78	13,702 79%	0	3,740 21%	0	To provide counseling, tutoring and other services as needed and available to veterans who are students.	Approval	

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	No. New Personnel	Program Purpose	B&C Board/ GCR Subcommittee Recommendation	Remarks
00 03 Denmark Tec	8-H59-242	5,716	7/1/78 6/30/78	5,716 100%	0	0	0	To provide counseling, tutoring and other services as needed and as available to veterans who are students	Approval	
24 Sumter Tec	8-H59-243	39,065	7/1/78 6/30/79	28,936 74%	0	10,129 26%	0	To provide counseling, tutoring and other services as needed and as available to veterans who are students	Approval	
25 Spartanburg Tec	8-H59-244	20,000	7/1/78 6/30/79	20,000 100%	0	0	0	To provide counseling, tutoring and other services as needed and as available to veterans who are students	Approval	
26 Horry/ Georgetown Tec	8-H59-245	9,335	7/1/77 6/30/78	9,335 100%	0	0	0	To provide financial assistance to those students who can show a real need for assistance . In addition the student must show academic or creative promise.	Approval	
27 Horry/ Georgetown Tec	8-H59-246	15,980	7/1/77 6/30/78	15,980 100%	0	0	0	To provide assistance to the very needy students to enable them to begin and/or continue their post-second- ary education.	Approval	

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	No. New Personnel	Program Purpose	B&C Board/ GCR Subcommittee Recommendation	Remarks
28 Piedmont Tec	8-H59-247 formerly 8-H59-023	127,438	6/1/78 5/30/79	77,859 61%	0	49,579 39%	5	To enable the School to meet the need for trained technicians in its service area by attracting more students into the technology programs, retaining them once enrolled and providing them with increased skills. These objectives will be accomplished through a problem solving approach which links mathematics with courses in the technical field.	Approve	This is the same project which was disapproved by the B & C Board on 12/21/77 due to no indirect cost recovery requested. They have re-negotiated this project and now contains full indirect charges of \$14,753.
29 Department of Education	8-H63-021	14,301	7/1/77 9/30/78	14,301 100%	0	0	0	To provide technical assistance to school districts to aid in Desegregation of Public Schools under Title IV PL88-352 Civil Rights Act 1964 as ammended.	Approval	NOTE: Award previously approved 9/14/77 by B&C Board. This action for a three month extension utilizing \$8,959 carried over from current award of \$101,747 for 3 months and also an additional \$14,301 will be provided for this extension due to the delay in publishing of final regulations by O/E.

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	No. New Personnel	Program Purpose	B&C Board/ GCR Subcommittee Recommendation	Remarks
30 Department of Education	8-H63-088	9,320	8/1/78 7/31/79	4,660 50%	4,660 50%	0	0	To provide funds for materials for distribution to 5th grade students on Bicycle Safety in 96 School Districts.	Approval	
31 Commission on Alcohol & Drug Abuse	8-J20-013	45,471	7/1/78 6/30/79	45,471 100%	0	0	2	To develop county plans which identify and integrate realistic and effective drug abuse prevention goals and objectives.	Approval	
32 Department of Corrections	8-N04-062	149,546	7/1/78 6/30/79	82,907 55%	66,639 45%	0	1	To conduct vocational education courses in auto mechanics, electricity, carpentry, welding and masonry.	Approval	
33 Department of Corrections	8-N04-063	9,409	8/19/78 9/18/78	8,468 90%	941 10%	0	0	To provide for 15 employees to attend the 108th Congress of Correction of the American Correctional Assn.	Approval	State Funds are provided by the Office of Criminal Justice
34 Department of Corrections	8-N04-064	3,791	7/1/78 6/30/79	3,791 100%	0	0	0	To purchase educational supplies and equipment to be used with eligible handicapped inmates.	Approval	

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	No. New Personnel	Program Purpose	B&C Board/ GCR Subcommittee Recommendation	Remarks
35 Department of Corrections	8-N04-065	118,569	7/1/78 6/30/79	103,921 88%	14,648 12%	0	4	To double the volume of work in the Furniture Factory at KCI by applying basic industrial management principles to a prison industry operation	Conditional Approval	State Funds are from Corrections Industries Revenue. This project is approved on the condition that future matching funds or continuation funds be from a source other than state appropriated funds, i.e. Industry Revenue.
36 S.C. Water Resources Commission	8-P04-009	38,280	7/1/77 3/30/78	30,000 78%	8,280 22%	0	1	To utilize the "capacity use investigation" in Horry & Georgetown counties to study the possibility of transferring technical data and expertise to local governments, well drillers and engineers.	Approval	
37 S.C. Land Resources Commission	8-P08-018	5,000	7/1/78 6/30/79	5,000 100%	0	0	0	To fund the printing of 10-15,000 copies of a generalized soil map for distribution to planners, educators, people in the scientific community, developers and others interested in the use and development of land in S. C.	Approval	

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	No. New Personnel	Program Purpose	B&C Board/ GCR Subcommittee Recommendation	Remarks
38 S.C. Wildlife & Marine Resources	8-P24-051	843	6/5/78 8/15/78	843 100%	0	0	0	To employ a college student to perform various duties with the Natural Area Acquisition Division of Wildlife Department.	Approval	
39 S.C. Wildlife & Marine Resources	8-P24-057	9,846	7/1/78 9/30/78	9,846 100%	0	0	0 (2 for 3 months ea. temp.)	To collect necessary data for estimation of the number of turtles captured incidental to shrimp trawling within the area from Price Inlet to North Edisto River.	Approval	
40 Employment Security Commission	8-R60-018	9,900	6/19/78 9/30/78	9,900 100%	0	0	0	To conduct a bench work test of a software package provided by ETA for 90 days and to prepare an evaluation of their experience in utilizing the package.	Approval	

THE END