

**Commission on Higher Education
Internal Operating Budget and Flow-Through Funds**

for the period covering

July 1, 1997 - January 15, 1998

The Internal Operating Budget:

- Personal Service is the payroll for the employees in a given program.
- Other Operating includes contractual services, supplies, rent, travel, and equipment.
- Employer Contributions represent the fringe benefits paid on employees' behalf.

Flow-Through Funds:

- are disbursements passed through to other institutions or agencies by the Commission.

Budget Surplus:

- Except where noted, any surplus will be carried forward into the general operating budget for the next year.

Commission on Higher Education

FY 1997 - 98 Operating Budget

— with Summary of Expenditures —

July 1, 1997 - January 15, 1998

Program	Object of Expenditure	Beginning Budget (1)	Year-to-Date Expenditures (2)	Remaining Balance (3)	Obligated thru June 30, 1998 (4)	Surplus (Deficit) (5)
Administration						
3	Personal Services	\$1,073,055	\$529,808	\$543,247	\$541,382	\$1,865
	Other Operating	490,904	356,518	134,386	134,386	0
Eisenhower Grants						
	Personal Services	23,844	13,219	10,625	10,625	0
	Other Operating	3,732	1,845	1,887	0	1,887
Cutting Edge						
1	Personal Services	126,815	60,414	66,401	66,401	0
	Other Operating	0	0	0	0	0
Palmetto Fellows						
	Personal Services	0	0	0	0	0
	Other Operating	402,280	11,883	390,397	321,850	68,547
Non-Public Licensing						
2	Personal Services	109,741	63,609	46,132	42,973	3,159
	Other Operating	0	0	0	0	0
Higher Education Awareness						
	Personal Services	95,400	49,159	46,241	45,054	1,187
	Other Operating	235,585	200,316	35,269	32,033	3,236
State Occupational Training						
3	Personal Services	31,866	15,254	16,612	16,522	90
	Other Operating	25,879	6,588	19,291	7,995	11,296
State Approving - Federal						
3	Personal Services	195,403	100,043	95,360	95,360	0
	Other Operating	52,086	23,082	28,994	22,205	6,789
Troops to Teachers						
	Personal Services	82,000	31,600	50,400	48,405	1,995
	Other Operating	53,000	23,353	29,647	18,168	11,479
Employer Contributions						
	State	354,054	191,455	162,599	125,563	37,036
	Federal	69,293	42,663	26,630	18,762	7,868
	Total	\$3,424,937	\$1,720,819	\$1,704,118	\$1,547,684	\$156,434
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Total- Personal Service		\$1,738,124	\$863,106	\$875,018	\$866,722	\$8,296
Total- Other Operating		1,263,466	623,595	639,871	536,637	103,234
Total- Employer Contributions		423,347	234,118	189,229	144,325	44,904
Total - Operations		\$3,424,937	\$1,720,819	\$1,704,118	\$1,547,684	\$156,434

- 1 Carry forward - Palmetto Fellows
- 2 EIA - carried forward and remitted to Building Fund
- 3 Federal funds remain in programs

Commission on Higher Education

FY 1997 - 98 Flow-Through Funds Budget

— with Summary of Expenditures —

July 1, 1997 - January 15, 1998

Program	Object of Expenditure	Beginning Budget (1)	Year-to-Date Expenditures (2)	Remaining Balance (3)	Obligated thru June 30, 1998 (4)	Surplus (Deficit) (5)
Desegregation	▼					
	Flow-Through	\$395,043	\$349,248	\$45,795	\$45,795	\$0
SREB Contract Scholarships	Flow-Through	1,020,500	948,050	72,450	72,450	0
SREB Fees & Assessments	Flow-Through	146,800	146,800	0	0	0
School for the Arts Program	Flow-Through	16,106	0	16,106	16,106	0
Professor of the Year	Flow-Through	15,000	14,996	4	0	4
African-American Loan Program	Flow-Through	280,000	280,000	0	0	0
Performance Funding	Flow-Through	4,625,000	3,835,584	789,416	789,416	0
SC Alliance for Minority Participation	Flow-Through	600,000	600,000	0	0	0
Centers of Excellence	Flow-Through	526,850	517,990	8,860	8,860	0
EIA Teacher Recruitment	Flow-Through	1,532,408	383,102	1,149,306	1,149,306	0
⁴ CHE STAR Scholarship	Flow-Through	1,500,000	0	1,500,000	0	1,500,000
Educational Endowment	Flow-Through	23,000,000	7,499,422	15,500,578	15,500,578	0
Total		\$33,657,707	\$14,575,192	\$19,082,515	\$17,582,511	\$1,500,004

⁴ Funds cannot be disbursed during fiscal year 1997-1998 because the qualifying students will not graduate from high school until May, 1998 and will not enter higher education institutions until Fall, 1998. Therefore, these funds will not be disbursed to institutions until Fall, 1998.