

SUMMARY OF COLLEGE AND
UNIVERSITY 1986-87 APPROPRIATION REQUESTS

EXHIBIT A

INSTITUTIONS	1985-86 APPROPRIATIONS FOR CONTINUING OPERATIONS*	TOTAL INSTITUTIONAL REQUESTS	COL. 2 AS % OVER 1985-86 APPROPRIATIONS	COMMISSION RECOMMENDATION	COL. 4 AS % OVER 1985-86 APPROPRIATIONS
	(1)	(2)	(3)	(4)	(5)
THE CITADEL	11,965,968	13,873,935	15.94%	12,519,380	4.62%
S.C. STATE	16,733,230	18,169,870	8.59%	16,693,019	-0.24%
WINTHROP	16,358,086	16,939,643	3.56%	16,810,143	1.54%
COLLEGE OF CHARLESTON	16,967,392	17,625,148	3.88%	17,250,175	1.67%
FRANCIS MARION	9,209,363	9,556,337	3.77%	9,522,829	3.40%
LANDER	6,825,982	7,293,028	6.84%	7,268,028	6.48%
USC-AIKEN	4,987,690	5,708,131	14.44%	5,508,131	10.43%
USC-COASTAL	6,528,076	7,216,466	10.55%	7,036,466	7.79%
USC-SPARTANBURG	6,334,625	7,285,719	15.01%	6,725,715	6.17%
USC-BEAUFORT	994,980	1,123,433	12.91%	1,023,433	2.86%
USC-LANCASTER	1,693,685	1,859,882	9.81%	1,754,282	3.58%
USC-SALKEHATCHIE	1,106,936	1,257,695	13.62%	1,056,423	-4.56%
USC-SUNTER	2,356,151	2,503,859	6.27%	2,403,859	2.02%
USC-UNION	633,664	755,078	19.16%	655,078	3.38%
USC SCHOOL OF MED	12,693,946	13,625,010	7.33%	13,625,010	7.33%
USC-COLUMBIA	99,314,552	106,771,555	7.51%	104,830,355	5.55%
CLEMSON	59,376,674	65,046,014	9.55%	61,629,325	3.79%
MUSC-ACADEMIC DIVISION	68,826,619	70,936,619	3.07%	69,821,467	1.45%
SUBTOTAL	\$342,907,619	\$367,547,422	7.19%	\$355,933,118	3.80%
MUSC HOSPITAL	10,411,798	12,261,798	17.77%	12,011,798	15.37%
STATEWIDE PROGRAMS:					
GRAD. DR. ED.	4,532,046	4,599,827	1.50%	4,599,827	1.50%
FAMILY PRACT. RES.	5,908,567	6,063,248	2.62%	6,063,248	2.62%
CONS. COMM. HOSP.	2,937,793	3,186,319	8.46%	3,186,319	8.46%
SUBTOTAL STATEWIDE PGMS.	13,378,406	13,849,394	3.52%	13,849,394	3.52%
SUB-TOTAL PUBLIC SENIOR COLLEGES & UNIV.	\$366,697,823	\$393,658,614	7.35%	\$381,794,310	4.12%
DESEGREGATION PLAN	\$3,737,345	\$0	-	\$0	-
TOTAL	\$370,435,168	\$393,658,614	6.27%	\$381,794,310	3.07%
CHEC	\$213,867	\$217,009	1.47%	217,009	1.47%
SMALL BUSINESS DEVELOPMENT CENTER	\$395,000	\$700,000	77.22%		
SBTCE: INSTRUCTION PROGRAMS ONLY	\$75,229,307	\$104,502,314	39%	\$85,087,209	13.10%