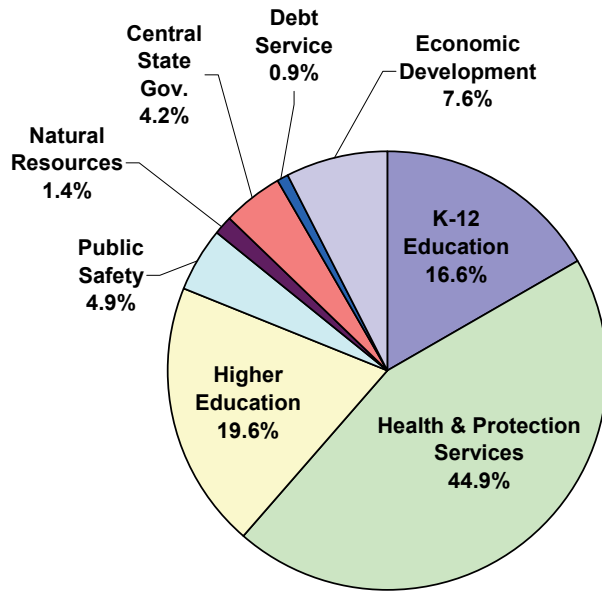


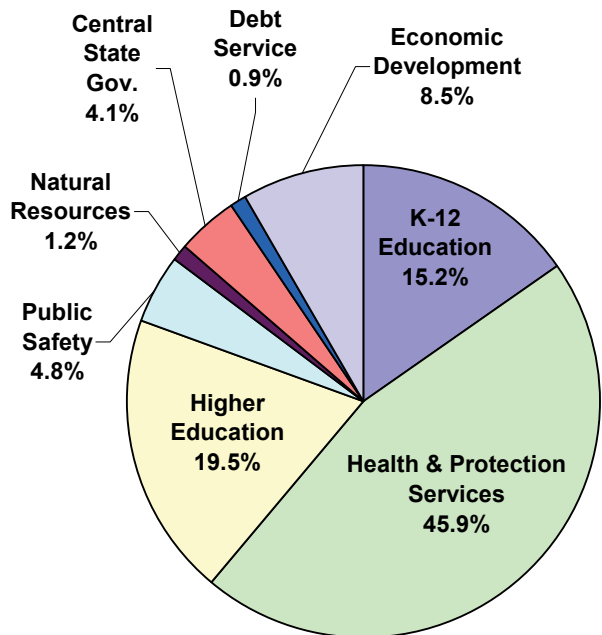
Summary Comparison of Total Fund Expenditures

Current Budget – FY 2009-10 Total Fund Expenditures



Category	Dollars in Millions
- Health & Protection Services	9,492.9
- Higher Ed. & Cultural Resources	4,140.1
- K-12 Education	3,500.8
- Economic Development	1,601.0
- Public Safety	1,046.4
- Central State Government /Other Governmental Services	882.9
- Natural Resources	297.8
- Debt Service	190.5
TOTAL	21,152

Governor's Purchase Plan – FY 2010-11 Total Fund Expenditures



Category	Dollars in Millions
- Health & Protection Services	10,433.9
- K-12 Education	3,461
- Higher Ed. & Cultural Resources	4,428.3
- Economic Development	1,924.3
- Public Safety	1,090.9
- Central State Government /Other Governmental Services	938.7
- Natural Resources	267.1
- Debt Service	213.6
TOTAL	22,758