

MINUTES OF BUDGET AND CONTROL BOARD MEETING

JANUARY 5, 1966

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The Budget and Control Board met in the Conference Room of the Governor's Office, in the Wade Hampton Building, at 11:00 A. M., Wednesday, January 5, 1966, with all members of the Board present. Also present were Messrs. P. C. Smith, J. M. Smith and Furman McEachern.

The following business was transacted.

WINTHROP COLLEGE - Permanent Improvement Projects Approved

At the opening of the meeting Dr. Charles S. Davis, President of Winthrop College, appeared before the Board asking approval of the following proposed permanent improvement projects.

|  |                    |
|--|--------------------|
| 1. Library   | \$2,250,000        |
| 2. Renovate Winthrop Training School                     | 200,000            |
| 3. Renovate Tillman Hall                                 | 160,000            |
| 4. Renovate Tillman Kitchen-Cafeteria                    | 110,000            |
| 5. Build Warehouse and Shop Area                         | 60,000             |
| 6. Build Maintenance Department Offices                  | 30,000             |
| 7. Repair Elevators                                      | 15,000             |
| 8. Air Condition Sims (Science Hall)                     | 55,000             |
| 9. Air Condition Byrnes Auditorium-Music<br>Conservatory | 130,000            |
| 10. Air Condition Infirmary                              | 25,000             |
| 11. Build Garages  | 10,000             |
| 12. Extend Utilities in Warehouse-Shop Area              | 15,000             |
| Total  | <u>\$3,060,000</u> |

Dr. Davis proposed that the above projects be financed by the issuance of State Institution Bonds in the amount of \$2,310,000.00 and a grand under the Higher Education Facilities Act (Federal) in the amount of \$750,000.00. Statistical information was presented on the finances of Winthrop College indicating its capacity to issue the proposed \$2,310,000.00 of State Institution Bonds.

The Board gave its approval to the entire list as presented.

DEPARTMENT OF EDUCATION - Salary Increases Approved

Dr. Jesse T. Anderson, State Superintendent of Education, Dr. Harris Marshall, Assistant Superintendent of Education, and Mr. P. H. Bomar, Finance

Officer, appeared before the Board asking approval of a number of salary increases for personnel of the Department.

Dr. Anderson gave the Board a report on the expansion of the Department's services being proposed as a result of funds being made available to the Department under the Federal Elementary and Secondary School Act of 1965 (Public Law 89-10). A chart of the organization of the Department, indicating the extent of the proposed expansion, was shown the Board.

Dr. Anderson pointed out that in recent years salaries of professional personnel in the public schools of the State had increased beyond comparable levels in the Department of Education. As a result of this situation he indicated that it was necessary to offer new personnel higher salaries than those now being paid in the Department. This necessitates an adjustment of salaries of present personnel in order to retain comparability.

The Board discussed the request at length with Messrs. Anderson, Marshall and Bomar after which they were excused from the meeting.

The Board gave lengthy consideration to the request, the principal question being the propriety of approving increases to the extent proposed in the middle of a fiscal year.

By majority vote the request was approved, to become effective January 1, 1966, but with the understanding that such increases would be considered as applying toward any general salary increase for State employees that may be carried in the 1966-67 General Appropriation Act.

Mr. Rhodes requested to be recorded as being opposed to approval.

RETARDED CHILDREN'S HABILITATION CENTER - Construction Projects Approved

The Board had before it a request from the authorities of the Retarded Children's Habilitation Center to approve the following construction projects.

- 1) Main facility, consisting of Administration Building, Educable-Trainable Unit, Vocational Rehabilitation Unit, Central Kitchen, Food Warehouse, Laundry and General Storage, School, Gym, Canteen, and Severely Retarded Unit. Estimated Cost - \$2,278,314

|                        |   |                    |
|------------------------|---|--------------------|
| 2) Long Term Care Unit | - | \$ 600,000         |
| Total                  |   | <u>\$2,878,314</u> |

The above two projects will be located on the tract of land purchased for the Center near Summerville.

Also presented with the above request was a detailed statement indicating funds available to the Center from both State and Federal sources for construction purposes. The above two projects are to be financed partially by the issuance of State Notes authorized for this purpose and by Federal (Hill-Burton) Funds.

After consideration, the Board gave its approval to the above two projects.

PORTS AUTHORITY - General Approval Given Projects to be Financed  
by Revenue Bonds

The Ports Authority requested the Board's approval of the following permanent improvement projects, to be financed by the issuance of Revenue Bonds of the Authority.

|   |   |                    |
|---|---|--------------------|
| 1) Columbus Street - 250' Extension to Dock<br>and Transit Shed | - | \$1,135,000        |
| 2) Union Pier - 300' Extension to Dock and<br>Transit Shed      | - | 2,600,000          |
| 3) Cold Storage Addition, North Charleston                      |   | 375,000            |
| 4) Columbus Street, 70,000 Sq. Ft. Warehouse                    |   | 875,000            |
| 5) Sea-Land Services - Storage Area, Office & Crane             |   | <u>1,100,000</u>   |
| Total   |   | <u>\$6,085,000</u> |

The Board gave its general approval to the above construction program, with the understanding that details of each would be submitted as the program progresses, together with necessary financial data to indicate the Authority's projected revenue capacity to support this amount of Revenue Bonds.

WHITTEN VILLAGE - Permanent Improvement Projects Approved

The Board gave its approval to the following permanent improvement projects requested by Whitten Village to be financed by the issuance of State Notes as now authorized.

|   |           |
|---|-----------|
| 1) Water System Improvements                | \$ 87,780 |
| 2) General Renovation of Existing Buildings | 45,000    |

STATE COLLEGE - Additional Approval for Girls' Dormitory

State College authorities advised the Board that bids on the new Girls' Dormitory had exceeded original estimates and accordingly requested the Board's approval of an additional \$156,700.00 for this project, or a total of \$656,700.00.

The Board noted that this project is being constructed under an authorization of the General Assembly for the issuance of \$2,000,000.00 of Dormitory Revenue Bonds by State College.

The request was approved.

UNIVERSITY OF SOUTH CAROLINA - Purchase of Additional Land for  
East House - \$159,650.00

The University of South Carolina requested the Board's approval of the purchase of additional adjoining land on Barnwell Street so as to enlarge the site on which the new East House Graduate Dormitory will be constructed. A map of the immediate area was presented the Board indicating the particular property proposed to be purchased.

The University also presented information showing the procedure by which value of this property was appraised and by which the purchase price was determined.

It was proposed to purchase this additional land by the issuance of State Institution Bonds. Figures were presented indicating the University's capacity to issue this amount of bonds.

The request was approved

BOARD OF CORRECTIONS - Construction of Psychiatric Building

Mr. Ellis MacDougall, Director of the Department of Corrections, Mr. Richard A. Palmer, Chairman of the Board, and Mr. Norman Kirkland, member of the Board, appeared in connection with the proposed construction of a Psychiatric Building at the main Penitentiary in Columbia.

It was noted that the General Assembly appropriated \$400,000.00 in the Supplemental Appropriation Act of 1965 for this purpose.

In considering the request the Board noted that the Board of Corrections had expended approximately \$61,000.00 of the above appropriation in securing



architectural plans for a facility estimated to cost \$1,777,000.00 and raised the question as to the authority of the Board of Corrections to anticipate a facility larger than that for which funds were actually appropriated.

After discussing the request at length the Board gave its approval to the construction of a \$400,000.00 building, with the understanding that this action by no means indicated its approval of a larger facility.

UNIVERSITY OF SOUTH CAROLINA - Resolution on Issuance of \$620,000.00  
Plant Improvement Bonds

A resolution prepared by Mr. Huger Sinkler, bond attorney, was presented to the Board and unanimously approved. The resolution is attached herewith as a part of the minutes. *(See No. 5 - Nov. 10, 1965)*

HIGHER EDUCATION FACILITIES ACT - Transfer of Funds Approved

The Board, in its capacity as The Higher Education Facilities Commission, authorized the transfer of Federal Funds from one category to another under the Federal Higher Education Facilities Act as requested by Dr. Marshall Brown, Coordinator of the program.

THE CITADEL - Salary Increases Approved

General Hugh P. Harris, President of the Citadel, requested the Board's approval of increases in salaries of a number of instructional and administrative personnel to be effective immediately.

The list was reviewed in detail by the Board and the request was approved.

MEDICAL COLLEGE - Salary Increases Approved

At the request of Dr. William M. McCord, President of the Medical College, the following salary increases were approved effective immediately:

|                                 |          |   |        |
|---------------------------------|----------|---|--------|
| Glenn Searcy, Supt. of Hospital | \$16,050 | - | 20,000 |
| Dr. W. C. Worthington, Jr.      | 15,800   | - | 18,000 |
| Dr. Eugene F. Woods             | 12,800   | - | 13,500 |
| John R. Paul, Jr.               | 13,425   | - | 15,000 |

BOARD OF CORRECTIONS - Salary of Director Increased

At the request of the Board of Corrections approval was given to increasing the salary of Mr. Ellis MacDougall, Director, from \$13,425.00 to \$16,500.00.

DR. JAMES A. MORRIS - Compensation for Study of Economy and  
State Revenue

The Board approved payment of \$2,000.00 to Dr. James A. Morris, Dean of the School of Business Administration at the University of South Carolina, for himself and two associates, for services rendered the Board in a study of the projected economy of the Nation and South Carolina and the State's future revenue prospects, this study having been made in connection with the Board's preparation of its 1966-67 State Budget.

The above amount was approved for payment out of the Civil Contingent Fund.

DEAF AND BLIND SCHOOL - Aphasic School Construction Approved

The Board gave its approval to an addition to the Aphasic School building at the Deaf and Blind School at an estimated cost of \$90,000.00, to be financed by funds appropriated for this purpose in the Supplemental Appropriation Act of 1965.

JOHN G. RICHARDS SCHOOL - Construction of Gym Approved

The Board gave its approval to the construction of a Gym at John G. Richards School estimated to cost \$170,000.00, to be financed by an appropriation of this amount included in the Supplemental Appropriation Act of 1965.

CIVIL CONTINGENT FUND - Allocations Approved

The Board approved the following allocations from the Civil Contingent Fund:

Treasurer's Office

For Office Equipment, not to exceed \$3,000.00

Comptroller General's Office

For Office Equipment, not to exceed \$500.00

CHIEF OF LAW ENFORCEMENT DIVISION - Salary Increased

The Board approved an increase in the salary of Mr. J. P. Strom, Chief of the Law Enforcement Division, from \$11,550.00 to \$14,000.00.

DILLON COUNTY - Loan of \$150,000.00 Approved

On recommendation of Mr. McEachern, the Board approved a loan of \$150,000.00 out of State Sinking Funds to Dillon County in anticipation of the

County's sale of Bonds. Mr. McEachern indicated that Mr. Huger Sinkler, bond attorney, had given his approving opinion to the proposed loan.

STATE LIBRARY BOARD - Purchase of Property

The Board gave its approval to the purchase, by the State Library Board, of property at 1022 Bull Street at a cost of \$30,000.00 and the adjoining property at 1500 Senate Street at a cost of \$125,000.00, both pieces of property to be purchased from the South Carolina Savings and Loan League.

No further business was transacted and the meeting adjourned at 2:00

P. M.

AGENDA MATERIALS  
AND SUPPORTING DOCUMENTS  
FOR THE MEETING OF  
JANUARY 5, 1966



# AGENDA

## BUDGET AND CONTROL BOARD

11:00 A. M., WEDNESDAY, JANUARY 5, 1966

- 0 -

### 1. DEPARTMENT OF EDUCATION

Proposed salary increases.  
Dr. Jesse T. Anderson will appear.

*approved on Jan. 1  
no increase July 1  
Planned by Jan. 1*

### 2. WINTHROP COLLEGE

Proposed building program.  
Dr. Davis will appear.

*Lib - 1,500,000  
Other - 500,000  
Total - 2,000,000  
Est. Bonds - 1,700,000  
Dum (New Pds) - 300,000  
by Jan 67*

### 3. RETARDED CHILDREN'S HABILITATION CENTER

Proposed construction projects - Summerville location:

|  |                    |
|--|--------------------|
| 1) Main facility, consisting of Administration Building, Educable-Trainable Unit, Vocational Rehabilitation Unit, Central Kitchen, Food Warehouse, Laundry and General Storage, School, Gym, Canteen, and Severely Retarded Unit. Estimated Cost - | \$2,278,314        |
| 2) Long Term Care Unit -   | 600,000            |
|  | <u>\$2,878,314</u> |

#### Financing

|                                    |                    |
|------------------------------------|--------------------|
| Original Appropriation             | \$ 500,000         |
| State Note Issue Authorized        | 2,500,000          |
| Federal (Hill-Burton) Funds        | 800,000            |
| Total Available                    | 3,800,000          |
| Less:                              |                    |
| Purchase of Site                   | \$ 181,523         |
| Administration 1964-65             | 40,163             |
|                                    | <u>221,686</u>     |
| Balance Available for Construction | <u>\$3,578,314</u> |
| Already Approved -                 |                    |
| 1) Diagnostic & Evaluation Clinic  | \$250,000          |
| 2) Intensive Treatment Facility    | 450,000            |
|                                    | 700,000            |
| Projects now Proposed (Above)      | <u>2,878,314</u>   |
|                                    | <u>\$3,578,314</u> |

### 4. PORTS AUTHORITY

Projects proposed for financing by Revenue Bonds of the Authority.

|  |             |
|--|-------------|
| 1) Columbus Street - 250' Extension to Dock and Transit Shed - | \$1,135,000 |
| 2) Union Pier - 300' Extension to Dock and Transit Shed -      | 2,600,000   |

*When H.P.  
Fds. avail.*

*Ind.  
approval*

PORTS AUTHORITY (Cont'd)

|   |                    |
|---|--------------------|
| 3) Cold Storage Addition, North Charleston          | \$ 375,000         |
| 4) Columbus Street, 70,000 Sq. Ft. Warehouse        | 875,000            |
| 5) Sea-Land Services - Storage Area, Office & Crane | <u>1,100,000</u>   |
|   | <u>\$6,085,000</u> |

✓ 5. WHITTEN VILLAGE

Building Projects -

|  |           |
|--|-----------|
| 1) Water System Improvements   | \$ 87,780 |
| 2) General renovation of old buildings<br>(Note issues, as authorized) | 45,000    |

✓ 6. STATE COLLEGE

Additional approval for new girls' Dormitory - from \$500,000 to \$656,700, due to construction costs exceeding estimates.

Bonds authorized.

✓ 7. UNIVERSITY OF SOUTH CAROLINA

|  |            |
|--|------------|
| Purchase of additional land for East House | \$ 159,650 |
|--|------------|

✓ 8. BOARD OF CORRECTIONS

|  |            |
|--|------------|
| Proposed construction of Psychiatric Building<br>(Proposed as first unit of a \$1,777,000 facility.) | \$ 400,000 |
|--|------------|

✓ 9. \$620,000 UNIVERSITY OF SOUTH CAROLINA PLANT IMPROVEMENT BONDS

Resolution, authorizing bond issue, to finance addition to Russell House (approved by Board some time ago). Also authorizing purchase of bonds by Retirement System.

✓ 10. HIGHER EDUCATION FACILITIES COMMISSION

Authority requested by Dr. Marshall Brown to transfer available funds from one category to another, under the Federal Act, when practicable. Such transfers are permitted by the Act.

✓ 11. THE CITADEL

Proposed salary increases.

✓ 12. MEDICAL COLLEGE

Proposed salary increases -

|                                    |          |   |        |
|------------------------------------|----------|---|--------|
| 1) Glenn Searcy, Supt. of Hospital | \$16,050 | - | 20,000 |
| 2) Dr. W. C. Worthington, Jr.      | 15,800   | - | 18,000 |
| 3) Dr. Eugene F. Woods             | 12,800   | - | 13,500 |
| 4) John R. Paul, Jr.               | 13,425   | - | 15,000 |

✓ 13. BOARD OF CORRECTIONS

Proposed salary increase.

Ellis MacDougall

\$13,425 - 16,500

✓ 14. DR. JAMES A. MORRIS

Compensation for review of economy and revenue prospects  
for Board - for himself and two associates - \$2,000.00

✓ 15. Bank Control  
CCF

✓ C. Gunn

✓ 16. W. B. B. B.  
Aphasia School

✓ 17. J. G. Richards  
Gym

✓ 18. SLED  
B. Horn

Gen. Sec.

2:00

WINTHROP COLLEGE  
Request for Additional Institutional  
Bond Funds  
November 18, 1965

| PROJECT  | State<br>Project<br>Number | COST  |
|--|----------------------------|---|
| * Utilities Project - Union Building               | 31-53                      | \$ 110,000                                  |
| * Union Building                                   | 31-48                      | 80,000                                      |
| * Library  |                            | \$2,250,000 →                               |
| <del>Less Federal Grant</del>                      |                            | <del>750,000</del> 1,500,000                |
| Renovate Winthrop Training School                  |                            | 200,000                                     |
| Renovate Tillman Hall                              |                            | 160,000                                     |
| * Renovate Tillman Kitchen-Cafeteria               |                            | 110,000                                     |
| * Build Warehouse and Shop Area                    |                            | 60,000                                      |
| * Build Maintenance Department Offices             |                            | 30,000                                      |
| * Repair Elevators                                 |                            | 15,000                                      |
| * Air Condition Sims (Science Hall)                |                            | 55,000                                      |
| Air Condition Byrnes Auditorium-Music Conservatory |                            | 130,000                                     |
| Air Condition Infirmary                            |                            | 25,000                                      |
| Build Garages                                      |                            | 10,000                                      |
| Extend Utilities in Warehouse-Shop Area            |                            | <u>15,000</u>                               |
| Total  |                            | <u><del>\$ 2,500,000</del></u><br>2,060,000 |

November 18, 1965



*to Board  
12/28/65*

*[Signature]*

ITEMS FOR CONSIDERATION  
BY THE BUDGET AND CONTROL BOARD  
AT ITS NEXT MEETING

- o -

DEPARTMENT OF EDUCATION - Proposed Salary Increases

The Department of Education has received a substantial amount of Federal Funds during this year for expansion of its services. Attached herewith is a listing of proposed salary increases for practically all personnel in the department to be paid from these Federal Funds.

Also attached is a chart of the organization of the department indicating additional personnel employed and salary ranges for the major positions.

RETARDED CHILDREN'S REHABILITATION CENTER - Proposed Construction Projects

Authorities of the Center have presented for the Board's approval certain building projects involved in the construction of the Center at Summerville.

DR. JAMES A. MORRIS AND ASSOCIATES - Compensation for Services

Dr. James A. Morris has submitted a bill for \$2,000.00 for himself and his two associates, Mr. Thomas Evans and Dr. William Putnam, in the recent economic and revenue survey made for the Board.

PORTS AUTHORITY - Revenue Bond Projects

The Ports Authority has submitted for the Board's formal approval a proposed outline of construction projects to be financed by the issuance of revenue bonds. A resume' of the Authority's proposal is attached.

WHITTEN VILLAGE - Water System Project

The Board is requested to approve the expenditure of \$90,000.00 for water system improvements at Whitten Village, to be financed by the issuance of State Notes as authorized by law. *- Improvements 25,000*

DEPARTMENT OF CORRECTIONS - Director's Salary

The Board of Corrections is requesting the Board's approval of an increase in Mr. MacDougall's salary from \$13,425.00 to \$16,500.00.

HIGHER EDUCATION FACILITIES - Transfer of Funds

Dr. Marshall Brown, Coordinator of the South Carolina Commission on Higher Education Facilities, has requested the Board's approval to transfer certain Federal Funds from one category to another as is now permitted under Federal Law.

A copy of Dr. Brown's letter is attached.

WINTHROP COLLEGE - Building Program

Winthrop College has projected a building program, involving 14 projects, estimated to cost a total of \$2,500,000.00. The principal project in this list is a new Library.

Dr. Davis would like to appear before the Board if convenient.

MEDICAL COLLEGE HOSPITAL - Salary of Superintendent

Dr. McCord has requested the Board's approval to increase the salary of Mr. Glenn Searcy, Superintendent of the Hospital, from \$16,050.00 to \$20,000.00.

THE CITADEL - General Salary Increases

General Harris has submitted for the Board's approval proposed salary increases covering a substantial part of the faculty and administrative personnel of The Citadel.

*Univ. of S.C.  
Purchase of Land Re: East House*

# WINTHROP COLLEGE

THE SOUTH CAROLINA COLLEGE FOR WOMEN • ROCK HILL

OFFICE OF THE PRESIDENT

Honorable Robert E. McNair  
Hampton Office Building  
Columbia, South Carolina

Dear Governor McNair:

At this point, midway between Board meetings, I would like to give you background on the current state of the College at the end of first semester and the year.

Work on the new dormitory and the student union building, now under construction, is progressing satisfactorily. The dormitory, in fact, is slightly ahead of the scheduled completion date in August, 1966.

1- I am pleased to report, also, that the State Budget and Control Board has tentatively approved plans for the construction of a new library at Winthrop. As soon as formal approval is given, a meeting of the Building and Grounds Committee will be called to discuss the appointment of an architect and a consultant on library construction.

2- Approval for construction of a second 400-student dormitory has not yet been given by the Budget and Control Board. However, we hope to have this approval in the near future.

In the academic area, student and faculty reaction to the new semester schedule has been very favorable. We hope and expect that the completion of examinations before the Christmas holidays will be advantageous to everyone, especially students, who will be relieved of the academic strain of taking final examinations after a long vacation from classes and studies.

The faculty-student Self Study on the Improvement of Teaching at Winthrop is now underway. The Steering Committee, of which Dr. Jack Boger is chairman, and five sub-committees have been formed. Dean Smith will present a progress report at the next Board meeting.

The agenda for the winter Board meeting will be sent out approximately ten days before the meeting, which will be held in the Governor's office in Columbia, February 4, 1966, at 11 a.m. I look forward to seeing you at that time.

Meanwhile, you have my best wishes for a merry Christmas and a wonderful New Year ahead.

Sincerely,

*Charlie*  
Charles S. Davis  
President

CSD:vcd

WINTHROP COLLEGE  
Student Housing Revenue Bonds  
Eligibility Information

I. DEBT SERVICE REQUIREMENTS

|                                       |                 |
|---------------------------------------|-----------------|
| Year of Greatest Obligation - 1973    |                 |
| Series of 1961 (\$ 1,475,000)         | \$ 99,765.      |
| Series of 1963 (\$ 2,000,000)         | 135,265.        |
| Series of 1965 (\$1,360,000)          | (est.) 92,000.  |
| Total Obligation - 1973               | \$ 327,030.     |
| Additional for Dorm # 3 (\$240,000)   | (est.) 16,100.  |
| Additional for Dorm # 4 (\$1,600,000) | (est.) 112,000. |
| Total Obligations (1967)              | \$ 455,130.     |
| 125% of above total obligations       | \$ 569,000.     |

II. STUDENT HOUSING REVENUES - Actual 1965

|                 |               |
|-----------------|---------------|
| Regular Session | \$ 383,308.99 |
| Cafeteria Rent  | \$ 50,000.00  |
| Total           | \$ 433,308.99 |

III. ESTIMATED STUDENT HOUSING REVENUES

|                          | 1965-66         | 1966-67         | 1967-68         | 1968-69         |
|--------------------------|-----------------|-----------------|-----------------|-----------------|
| A. Estimated Population  | <del>XXXX</del> | <del>XXXX</del> | <del>XXXX</del> | <del>XXXX</del> |
| Enrollment Estimate      | 3002            | 3403            | 3812            | 3940            |
| Non-resident Students    | 442             | 453             | 482             | 434             |
| Resident Students (est.) | 2560            | 2950            | 3330            | 3506            |
| B. Estimated Revenue     |                 |                 |                 |                 |
| Base Rate of \$200       | \$ 512,000.     | \$ 271,600.     | \$ 271,600.     | \$ 271,600.     |
| Middle Rate of \$230     | None            | 274,160.        | 274,160.        | 274,160.        |
| Top Rate of \$280        | None            | 112,000.        | 218,400.        | 267,680.        |
| Total                    | \$ 512,000.     | \$ 657,760.     | \$ 764,160.     | \$ 813,440.     |
| Cafeteria Rent           | 50,000.         | 50,000.         | 50,000.         | 50,000.         |
| Total Estimated Revenues | \$ 562,000.     | \$ 707,760.     | \$ 814,160.     | \$863,440.      |

IV. Borrowing Capacity (Fall)

|                         | Present      | 1966       | 1967       | 1968       | 1969       |
|-------------------------|--------------|------------|------------|------------|------------|
| Revenues                | \$ 433,300.  | 562,000.   | 707,760.   | 814,160.   | 863,440.   |
| 125% Debt Service       | \$ 293,800.  | 428,900.   | 569,000.   | 729,000.   | 729,000.   |
| Margin                  | \$ 139,500.  | 133,100.   | 138,760.   | 85,160.    | 134,440.   |
| X25                     | \$3,487,500. | 3,327,500. | 3,469,000. | 2,129,000. | 3,361,000. |
| X .8 Borrowing Capacity | \$2,790,000. | 2,662,000. | 2,775,000. | 1,700,000. | 2,900,000. |



WINTHROP COLLEGE  
Statements Relating to Eligibility For  
STATE INSTITUTIONAL BONDS  
July 1, 1965

- I The following schedule shows the tuition charged to students of Winthrop College. It establishes an estimate of revenues during the academic year 1965-66 based on enrollment May 30, 1965.

| <u>Number of regularly enrolled students</u> | <u>Tuition</u> | <u>Estimate tuition Collections 1965-66</u> |
|--|----------------|---|
| Resident Students 2198                       | \$150.00       | \$ 329,700.                                 |
| Non-resident Students 344                    | \$400.00       | 137,600.                                    |
| Total 2542                                   |                | <u>\$467,300.</u>                           |

- II If the revenue derived from the above schedule of fees remains constant for the next 20 years, it will produce an aggregate of \$9,346,000.

- III There is outstanding a portion of three issues of State Institutional Bonds issued on behalf of Winthrop College. All bonds bear interest at the rate of 4½%. The aggregate principal and interest requirements for these bonds are shown below.

| <u>Issue</u>                       | <u>Total Debt Service Requirement</u> |
|------------------------------------|---------------------------------------|
| A. \$1,000,000 dated Sept. 1, 1959 | \$ 936,250.                           |
| B. \$ 800,000 dated May 1, 1962    | \$ 955,400.                           |
| C. \$ 800,000. dated Jan. 1, 1965  | <u>\$ 1,178,000.</u>                  |
| Total                              | \$ 3,069,650.                         |

- IV, The cash value of funds held by the State Treasurer pursuant to Section 9 of the Enabling Act and for which an appropriate credit is allowed by the Act No. 284 of 1961 is \$1,025,000 as of June 30, 1965.

- V. The margin over and above the 150% of coverage required by the Enabling Act is:

| <u>Total Debt Service</u> | <u>Credit Allowed for Funds on Deposit</u> | <u>150% of net Debt Service</u> | <u>Sum produced by tuition in 20 years.</u> | <u>Margin Col. 4 over Col. 3</u> |
|---------------------------|--|---------------------------------|---|----------------------------------|
| (III above)               | (IV above)                                 | Requirements                    | ( II above)                                 |                                  |
| \$3,069,650               | \$ 1,025,000                               | \$3,066,975                     | \$9,346,000                                 | \$ 6,279,025                     |

- VI. It is anticipated that Winthrop College will request that Institutional Bonds be issued in its behalf on or about January 1, 1966 totaling between \$2,000,000 and \$3,000,000. The funds requested will be used to construct a new library, to support two utilities expansion projects, and to pay the costs of certain major repair and renovation projects in Tillman Hall (the Administration Building), the Carnegie Library and the Winthrop Training School Building.

Administrative Budget for the Implementation of  
Titles I, II, III, and V of Public Law 89-10

Overall Administrative Staff, P. L. 89-10

|  | I                      | V                      | Total                  |
|--|------------------------|------------------------|------------------------|
| H.A. Marshall, Assistant to the State<br>Superintendent and Coordinator of<br>Federal Programs             | 3,750                  | 3,750                  | 7,500*                 |
| D. C. Pearce, Administrative Coordina-<br>tor of Public Law 89-10  | 6,250                  | 6,250                  | 12,500                 |
| Supervisor of Public Information   | 5,000                  | 5,000                  | 10,000                 |
| Roy Weeks, Accountant  | 8,500                  |                        | 8,500                  |
| Elizabeth DuPre, Sec. to Assistant to<br>the State Superintendent and Coordina-<br>tor of Federal Programs | 2,250                  | 2,250                  | 4,500                  |
| Mrs. Kathryn High, Sec. to Administrative<br>Coordinator of Public Law 89-10                               | <u>2,100</u><br>27,850 | <u>2,100</u><br>19,350 | <u>4,200</u><br>47,200 |

\* \$7,500 State funds

Title I Administrative Staff, P. L. 89-10

|   | <u>Title I</u>         | <u>Total</u>           |
|---|------------------------|------------------------|
| Sidney B. Cooper, Coordinator, Title I                          | 10,750                 | 10,750                 |
| _____ Project Supervisor  | 10,500                 | 10,500                 |
| _____ Project Supervisor  | 10,000                 | 10,000                 |
| Charles G. Ashley Asst. Supervisor                              | 9,000                  | 9,000                  |
| _____ Asst. Supervisor  | 8,500                  | 8,500                  |
| Mrs. Robert Alexander, Secretary to the<br>Coordinator, Title I | 4,000                  | 4,000                  |
| _____ Staff secretary   | 4,000                  | 4,000                  |
| _____ Staff Secretary   | <u>3,800</u><br>60,550 | <u>3,800</u><br>60,550 |

Title II Administrative Staff, P. L. 89-10

|   | <u>Title II</u> | <u>Total</u> |
|---|-----------------|--------------|
| A. B. Hair, Coordinator, Title II                 | 10,500          | 10,500       |
| _____, Supervisor of<br>Projects Processing       | 10,000          | 10,000       |
| _____, Asst. Supervisor of<br>Projects Processing | 9,000           | 9,000        |
| _____, Asst. Supervisor of<br>Projects Processing | 8,500           | 8,500        |
| _____, Secretary to the<br>Coordinator, Title II  | 4,200           | 4,200        |
| _____, Staff Secretary                            | <u>4,000</u>    | <u>4,000</u> |
|   | 46,200          | 46,200       |

Title V Projects: Administrative Staff

I. Project For the Improvement of Pre-Service and In-Service  
Education of Teachers

|  | <u>Title V</u> | <u>Total</u>  |
|--|----------------|---------------|
| Dr. George Hopkins, Director of the Division<br>of Teacher Education and Certification and<br>Coordinator of Project           | 3,000          | 12,516        |
| Sewell Hawkins, Assistant Director, Division<br>of Teacher Education and Certification and<br>Assistant Coordinator of Project | 2,000          | 10,788        |
| _____ Project Supervisor of<br>Teacher Education   | 10,500         | 10,500        |
| _____ Asst. Project Supervisor<br>of Teacher Education   | 8,500          | 8,500         |
| Miss Martha Barre, Secretarial Assistant to<br>the Director of the Division and Coordinator<br>of Projects                     | 500            | 5,375         |
| _____ Staff Secretary  | 4,000          | 4,000         |
| _____, Television Teacher  | <u>12,000</u>  | <u>12,000</u> |
|  | 40,500         | 63,679        |

II. Project to Establish the Division of Research, Experimentation and Field Surveys

|  | <u>Title V</u> | <u>Total</u> |
|--|----------------|--------------|
| Dr. W. B. Royster, Director, Division of Research, Experimentation and Field Surveys | 13,010         | 13,010       |
| _____, Assistant Director Division of Research, Experimentation and Field Surveys    | 11,000         | 11,000       |
| _____, Supervisor of Research  | 10,500         | 10,500       |
| _____, Supervisor of Research  | 10,250         | 10,250       |
| _____, Secretarial Assistant   | 5,500          | 5,500        |
| _____, Staff Secretary   | 4,000          | 4,000        |
| _____, Staff Secretary   | <u>4,000</u>   | <u>4,000</u> |
|  | 58,260         | 58,260       |

Total

275,889



## PERSONNEL ADVICE

FORM 413

FISCAL YEAR 1965-66

DEPARTMENT

State Dept. of Education

DIVISION

Superintendence

CODE NO.

431

## SECTION I. CHANGE IN PERSONNEL

(A) NAME OF EMPLOYEE WHOSE SERVICES ARE TERMINATING

TITLE

SOC. SEC. NUMBER

SOURCE OF FUNDS:

EFFECTIVE DATE

STATE \$ FEDERAL \$ OTHER \$

(B) NAME OF NEW EMPLOYEE

TITLE

SOC. SEC. NUMBER

SOURCE OF FUNDS:

EFFECTIVE DATE

STATE \$ FEDERAL \$ OTHER \$

IF TERMINATING EMPLOYEE LEAVES A VACANCY, INDICATE BY INSERTING "VACANCY" IN SECTION B.  
IF NEW EMPLOYEE IS FILLING A VACANCY, INDICATE BY INSERTING "VACANCY" IN SECTION A.

## SECTION II. CHANGE IN SALARY OR CREATION OF A NEW POSITION

NAME

Jesse T. Anderson

SOC. SEC. NO.

251-60-2246

TITLE

Supt. of Education

(A) PRESENT ANNUAL SALARY - - - \$ 15,000.00(B) PROPOSED ANNUAL SALARY - - - \$ 17,500.00

SOURCE OF FUNDS:

STATE - - - - - \$ 15,000.00

FEDERAL - - - - -

OTHER - - - - -

SOURCE OF FUNDS:

STATE - - - - - \$ 15,000.00FEDERAL - - - - - 2,500.00

OTHER - - - - -

DATE PRESENT SALARY ESTABLISHED 7/1/65EFFECTIVE DATE OF PROPOSED SALARY 12/16/65JUSTIFICATION

This salary increase was passed by the State Board of Education at its regular meeting on September 23, 1965, and is being submitted at the request of the State Board of Education. This increase will be paid from federal funds provided by Title I under P.L. 89-10 and is payment for the increased duties and responsibilities occasioned by the administering of some \$30,000,000.00 of federal funds.

IF NEW POSITION IS BEING CREATED, FILL IN ONLY SECTION B.

*Porter H. Bomer, Director of Finance*  
(SIGNATURE OF DEPARTMENT HEAD OR RESPONSIBLE OFFICIAL)

APPROVAL OF THIS REQUEST BY THE STATE BUDGET AND  
CONTROL BOARD IS CONDITIONED ON THE PRESENT  
AVAILABILITY OF FUNDS TO COVER THE ADDITIONAL  
COST THEREOF.

STATE BUDGET AND CONTROL BOARD

SIGNED

FOR THE BOARD

DATE

STATE BOARD OF EDUCATION  
Columbia, South Carolina  
September 23, 1965

The State Board of Education met at eleven o'clock on Thursday, September 23, in Room 806 of the Rutledge Office Building for its September Board meeting. The following members of the Board were present: Mr. N. J. Laney, Dr. R. Cathcart Smith, Mr. J. Claude Fort, Mr. R. D. Guilds, Dr. H. Odelle Harman, Mr. Thomas C. Harris, Mr. G. A. Hoffman, Mr. Thomas R. Jackson, Mr. E. Crosby Lewis, Dr. Brown Mahon, Mr. George B. Patrick, Mr. Curtis Pennington, and Mr. M. M. Stewart. Also present were Dr. Jesse T. Anderson, Secretary and Administrative Officer to the Board and Dr. E. R. Crow, Coordinator of the Inter-Agency Council. Board members absent were Mr. W. Bruce Ezell and Mr. William H. Seals.

Meeting Opened with Prayer

Mr. N. J. Laney, Chairman of the Board, presided at the meeting which was opened with prayer by Mr. Patrick.

Minutes Approved

On motion by Mr. Harris, seconded by Dr. Mahon, the minutes of the meetings of August 20 and September 10 were approved.

Cresap, McCormick and Paget Report

Mr. Crosby Lewis informed the Board that he had been successful in having the Cresap, McCormick and Paget Survey reproduced and presented the Board with the bill from the Department of Corrections for \$133.93 for reproducing this survey, copies of which had been mailed to each member of the Board. He moved that the bill be paid out of State Board Expense. Dr. Smith seconded the motion which was passed by the Board.

Report on New State Department of Education Personnel

Dr. Anderson reported to the Board on the employment of the following new personnel in the State Department of Education:

Assistant Supervisor of Social Studies - A. M. Moseley  
District T. & I. Supervisor, Columbia District - W. E. Kizer  
Supervisor of Home Economics for Wage Earning Occupations - Miss Louise Keller  
Assistant Auditor, Vocational Division - Thomas J. Crooks

Progress Report on Elementary and Secondary Education Act of 1965

Dr. Harris Marshall made a progress report to the Board on the Elementary and Secondary Education Act of 1965. He gave the Board copies of several communications with the superintendents of the counties and school districts of South Carolina relative to P. L. 89-10, the Elementary and Secondary Education Act, including a pamphlet of questions and answers from the U. S. Office of Education relative to the Act. He discussed particularly Title I and Title V of the Act.

Dr. Marshall explained the procedure through which projects suggested by State Department of Education personnel under Title V of this Act would be screened by a committee, considered by the Committee made up of the Division Directors, Dr. Marshall and Dr. Anderson, and recommended to the State Board for approval. He presented the Board with a list of 47 projects which had been suggested by State Department personnel.

September 23, 1965

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Mr. Crosby Lewis brought up the matter of whether state educational agencies other than the State Department of Education could qualify under Title V. The Board requested Dr. Anderson to write Dr. Keppel for a ruling on this point.

#### Report on Textbook Substitutions

Dr. Anderson reported to the Board that, under the authority given him by the State Board of Education and on the recommendation of Dr. J. C. Holler and his staff, he had approved the following textbook substitutions:

Follett Publishing Company - Substitution of the 1965 edition of the new Directed Activities Workbook For Exploring Regions Near and Far for the 1962 copyright edition approved by the Board.

Harper & Row, Publishers - Substitution of the 1965 copyright of The Workbook and Handbook for New Building Better English, Grades 7-12 for the 1962 edition which is presently under contract in South Carolina.

#### Certification

##### Certificate Renewals

Dr. Hopkins reported that a request had been received from each of the following persons for a one-year certificate renewal since they have been unable to earn the credits required for a regular term renewal. He stated that in each case the application for the certificate renewal was accompanied by a statement from the school superintendent that the teacher's services were needed for the 1965-66 school year.

1. Charlotte P. Brown, Columbia, South Carolina
2. Janie C. Murray Edwards, Hartsville, South Carolina
3. Harriett H. Gamble, Barnwell, South Carolina
4. Jean Kershaw Sellers, Florence, South Carolina
5. Irma R. Snider, Charleston, South Carolina
6. Marion Edwin Webb, Williston, South Carolina

Dr. Hopkins recommended the approval of the renewal of these certificates for the school year 1965-66. On motion by Dr. Mahon, seconded by Mr. Hoffman, this recommendation was approved by the Board.

##### Sherwood C. Lee

Dr. Hopkins reported that Sherwood C. Lee has requested a South Carolina teacher's certificate on the basis of a B. A. degree from the Free Will Baptist Bible College, Nashville, Tennessee, which is not an accredited institution. He stated that Mr. Lee was written that, in accordance with the regulations, he might validate his degree by making a score of at least 500 on the National Teacher Examination; that he made a score of 445, cannot be issued a certificate and is appealing to the State Board of Education for consideration. On motion by Dr. Mahon, seconded by Dr. Smith, action on this case was postponed.

##### Breaking of Contracts

Mrs. Elizabeth S. Buchanan - Dr. Hopkins reported that Mr. W. E. Ruggles, Superintendent of the Hanahan Administrative Area, North Charleston, had written concerning the breaking of a contract by Mrs. Elizabeth S. Buchanan. He recommended that he be authorized to write Mr. Ruggles, asking him whether he wished to appear before the Board, making a case of this, in which case the teacher would be given a hearing before the Board. On motion by Dr. Mahon, seconded by Mr. Jackson, this recommendation was approved by the Board.



September 23, 1965

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Mrs. Willie Mae Minor Brown - Dr. Hopkins reported that Mr. A. B. Cooley, Superintendent of the Williston School System, Williston, had written concerning a teacher, Mrs. Willie Mae Minor Brown, who failed to report for work on August 26, 1965. Dr. Mahon moved that Dr. Hopkins be requested to put a sheet in Mrs. Brown's folder, stating that she not be allowed to teach in South Carolina until her case is cleared. Mr. Hoffman seconded the motion which was passed by the Board.

#### Correspondence School

Dr. Hopkins reported that Career Academy, Milwaukee, Wisconsin, was requesting approval to solicit students in South Carolina for its home study course for medical assistants. He stated that this course has been approved by the State of Wisconsin, that the financial statement is good, and the school is able to fulfill its commitments. On Dr. Hopkins recommendation, Dr. Mahon moved that Career Academy be approved as a correspondence school to solicit students in South Carolina for its home study course for medical assistants. Mr. Hoffman seconded the motion which was passed by the Board.

#### Allen University

Dr. Mahon moved that the evaluation of Allen University set by the Board for the month of October be delayed for a reasonable time because of the fact that the institution has a new President. Mr. Hoffman seconded the motion which was passed by the Board.

#### Baptist College at Charleston

Dr. Hopkins reported that the Baptist College at Charleston is a new institution which has just been established and is taking in its first freshman class this year. He stated that the usual procedure in approving institutions for teacher education and certification is to certificate the first senior class if the institution meets the State Board regulations, but that this is an unusual case in that this is the first college in recent years to start from "scratch." He stated that Dr. John A. Hamrick, President of the college, is requesting State Board approval of his night classes for teachers.

Dr. Mahon stated that the Certification Committee of the Board was not prepared at this time to make a recommendation in the case and moved that the Executive Committee of the Advisory Council on Teacher Education be requested to set up a special committee to study this request and report to the State Board and that Dr. Hamrick not be granted a hearing before the Board until this committee makes its report. Dr. Smith seconded the motion which was passed by the Board.

#### Driver Education Regulations

Mr. Jackson, Chairman of the Committee on Instruction and Textbooks, presented the rules and regulations necessary for schools to qualify for reimbursement under the Highway Safety Act, providing for Driver Education. He stated that since Dr. Holler and Mr. Dunlap were away attending principals' conferences, the approval of these regulations should be deferred until the October Board meeting so that the committee might confer with Dr. Holler and Mr. Dunlap. On motion by Dr. Harman, seconded by Mr. Fort, the Board deferred action on these regulations.

#### Executive Session

At this point the State Board of Education went into executive session for the purpose of considering the budget requests to the State Budget and Control Board



September 23, 1965

-3-

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#### Executive Session

At this point the State Board of Education went into executive session for the purpose of considering the budget requests to the State Budget and Control Board

September 23, 1965

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of the State Department of Education and of the five state agencies placed under the advisory supervision of the State Board; the Educational Finance Commission, the School Book Commission, the Educational Television Commission, the Advisory Committee for Technical Education, and the Opportunity School.

#### Educational Television Commission

Mr. Thomas Harris, Chairman of the Finance Committee of the Board, reported to the Board that, due to the fact that the budget presented by ETV represents the operating cost of six TV stations when now there are but three stations, the approval of this budget would be contingent upon the construction of the other stations. He stated that it was understood that if the additional stations did not materialize, an amended budget would then be submitted for approval.

Mr. Harris stated that it was the recommendation of the Finance Committee that the budget, as presented, be approved, with the understanding that an amended budget would be submitted if the construction of the additional stations was not consummated.

On motion by Mr. Harris, seconded by Dr. Mahon, the recommendation of the Finance Committee was approved by the Board.

Mr. Lewis moved that the State Board of Education recommend to the Budget and Control Board that it recommend to the Legislature the adoption of the amendment as outlined in Attachment A. Mr. Harris seconded the motion which was passed by the Board.

Dr. Harman asked that he be recorded as voting "No" to both motions in this section of the minutes.

#### The Opportunity School

Mr. Harris read the recommendations of the Finance Committee of the Board relative to the budget of the Opportunity School as follows:

1. That the Board approve the operating budget as submitted.
2. That the Board approve the construction as shown by the engineering report.
3. That the Board recommend that the construction be financed \$500,000 per year for 1966-67, 1967-68, 1968-69, 1969-70.
4. That the Board stress the absolute necessity of \$230,000 for 1966-67 to complete and furnish the dormitories. (This should be included in the \$500,000 recommended for 1966-67.)

On motion by Mr. Harris, seconded by Mr. Pennington, the State Board approved the recommendations of the Finance Committee relative to the budget of the Opportunity School.

#### School Book Commission

Mr. Harris read the recommendations of the Finance Committee of the Board relative to the budget of the School Book Commission as follows:

1. That the Board approve increases in salaries to the Director and Assistant Director, along with salary adjustments to the other employees.
2. That the Board approve the rest of the budget as submitted.

On motion by Mr. Harris, seconded by Mr. Fort, the State Board approved the recommendations of the Finance Committee relative to the budget of the School Book Commission.

September 23, 1965

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State Department of Education

Committee for Adult Education

Mr. Laney reported to the Board that he had appointed the following Committee for Adult Education: Mr. Crosby Lewis, Chairman; Mr. G. A. Hoffman, and Dr. Cathcart Smith.

Adult Basic Education

Dr. Anderson read to the Board a telephoned statement from Dr. Roy Minnis, Assistant Director of Adult Education, U. S. Office of Education, September 22, 1965, in which Dr. Minnis stated that the State Plan for Adult Basic Education for South Carolina is to be commended, is very laudable, and is being recommended to the Commissioner for approval with a few minor changes. Dr. Anderson recommended that the Committee for Adult Education be authorized to act on the proposed changes. On motion by Mr. Pennington, seconded by Mr. Harris, this recommendation was approved by the Board.

State Department of Education Budget

Bills Recommended

Mr. Harris moved that the three bills listed at the front of the State Department budget request be recommended to the Budget and Control Board for recommendation to the Legislature. Mr. Lewis seconded the motion which was passed by the Board.

Salary of the State Superintendent of Education

Dr. Mahon moved that the State Board of Education request that the State Budget and Control Board approve an increase in the salary of the State Superintendent of Education from federal funds in the amount of \$2,500 per year. This motion was seconded by each member of the Board present at this meeting and passed by the Board.

Mr. Lewis moved that the State Board of Education recommend to the Budget and Control Board that, in view of the amount of work and the heavy responsibility required of its Constitutional Officer, the State Superintendent of Education, consideration be given to raising the salaries of the Constitutional Officers to \$20,000 per year. Dr. Smith seconded the motion which was passed by the Board.

Approval of Budget

Mr. Harris moved that the Board approve the State Department of Education budget as submitted with two points to be emphasized:

1. The 15% raise for personnel of the Area Trade Schools, which the Board is recommending, regardless of the outcome of the requested 15% for all state employees.
2. The salary increase of 10% for teachers.

Dr. Smith seconded the motion which was passed by the Board.



September 23, 1965

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Educational Finance Commission

Mr. Harris read the recommendation of the Finance Committee of the Board relative to the budget of the Educational Finance Commission as follows:

That the budget be approved, with salary for Director of \$12,500 and including \$600 raises for five line-item salaries, and all other items as in the budget submitted.

Dr. Smith moved that the recommendation of the Finance Committee be approved. The motion was seconded by Mr. Pennington and duly passed.

Mr. Lewis then moved that the State Board support the position of the Educational Finance Commission that gasoline burned in all vehicles pertaining to school transportation should be exempted from the state gasoline tax. Dr. Smith seconded the motion which was approved by the Board.

Committee for Technical Education

Mr. Harris read the recommendation of the Finance Committee that the budget of the Committee for Technical Education be approved as submitted.

Dr. Smith moved that the recommendation of the Finance Committee be approved. The motion was seconded by Mr. Pennington and duly passed.

Adjournment

There being no further business, the Board adjourned at 6:30 p. m.

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Chairman

---

Secretary

SOUTH CAROLINA DEPARTMENT OF EDUCATION  
ORGANIZATION CHART BY FUNCTION

STATE SUPERINTENDENT OF EDUCATION  
Jesse T. Anderson (247)  
\$ 15,000.00      \$ 17,500.00

(Numbers in parenthesis indicate the  
number of other personnel in each unit--  
assistants, clerical help, etc.)

ADMINISTRATIVE SECRETARY  
Mary Watson  
\$6,318.00      \$6,818.00

ASSISTANT TO THE STATE SUPERINTENDENT OF EDUCATION  
Harris A. Marshall  
\$14,000.00      \$14,500.00

ASSISTANT TO THE STATE SUPERINTENDENT OF EDUCATION  
PUBLIC LAW 89-10  
Harris A. Marshall

DIRECTOR DIVISION  
OF ADMINISTRATION  
PUBLICATIONS &  
SPECIAL SERVICES

F. M. Kirk (23)  
\$ 9,880.00  
\$12,380.00

DIRECTOR DIVISION  
OF  
ADULT EDUCATION

J. K. East (10)  
\$12,700.00

DIRECTOR DIVISION  
OF  
FINANCE

P. H. Bomar (21)  
\$12,701.00  
\$13,702.00

DIRECTOR DIVISION  
OF  
INSTRUCTION

J. C. Holler (69)  
\$12,532.00  
\$13,532.00

DIRECTOR DIVISION  
OF  
RESEARCH

W. B. Royster (7)  
\$11,310.00  
\$13,010.00

DIRECTOR DIVISION  
OF TEACHER  
EDUCATION AND  
CERTIFICATION

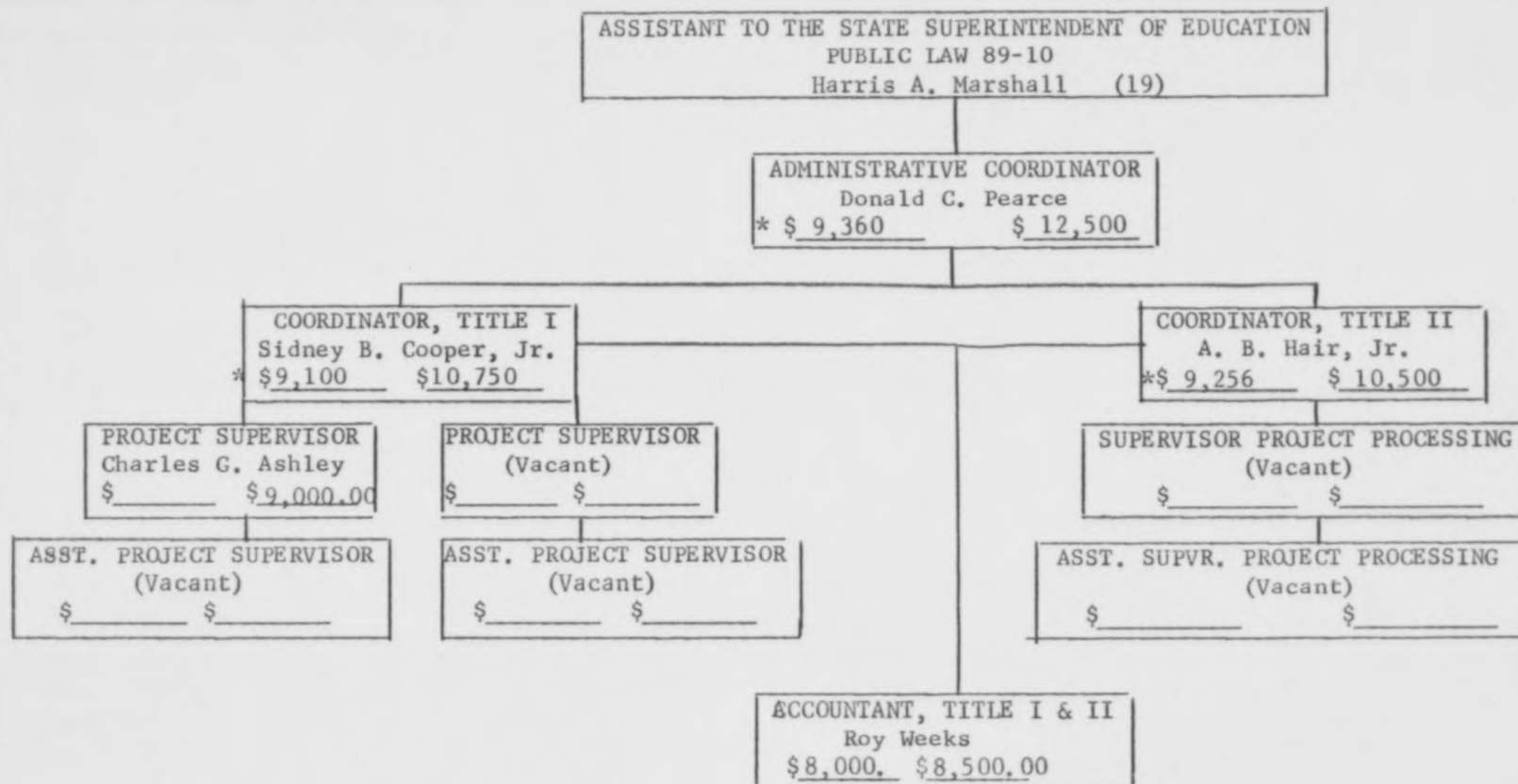
Geo. H. Hopkins (15)  
\$ 9,516.00  
\$12,516.00

DIRECTOR DIVISION  
OF VOCATIONAL  
EDUCATION

R. D. Anderson (83)  
\$13,251.00  
\$13,251.00

NOTE: The first figure given represents the present salary. The second figure given represents the proposed salary. This applies to each of the following sheets.





\* These are not the salaries for these job classifications but are for positions previously held by these men with lesser duties and responsibilities.

# DIVISION OF ADMINISTRATION

## INFORMATION & PUBLICATIONS

Miss Child, Editor

\$ 6,487      \$ 6,787

(1)

## SPEECH & HEARING

Van C. Porter, Supervisor

\$ 7,592      \$ 9,192

(Vacant) Asst. Supervisor

\$ 6,489      \$ 7,489

Doris C. Cann, S & H Correctionist

\$ 5,962      \$ 6,862

Martha J. Brock, S & H Correctionist

\$ 5,427      \$ 6,227

Frank B. Washington, S & H Correctionist

\$ 5,089      \$ 6,889

(1)

## SCHOOL LUNCH PROGRAM

Miss Gaston, Supvr.

\$ 7,600      \$ 9,200

Mrs. Turner, Asst. Supvr.

\$ 6,240      \$ 7,740

(Vacant) Nutritionist

\$              \$

(4)

## FOOD DISTRIBUTION\*

C. Bateman, Supvr.

\$5,486      \$ 7,000

G. Ramon Aycock, Asst. Supvr.

\$ 6,180      \$ 8,580

(1)

## CIVIL DEFENSE ADULT EDUCATION

J. T. Kelly, Coordinator

\$              \$

W. J. Miller, Asst. Coord.

\$              \$

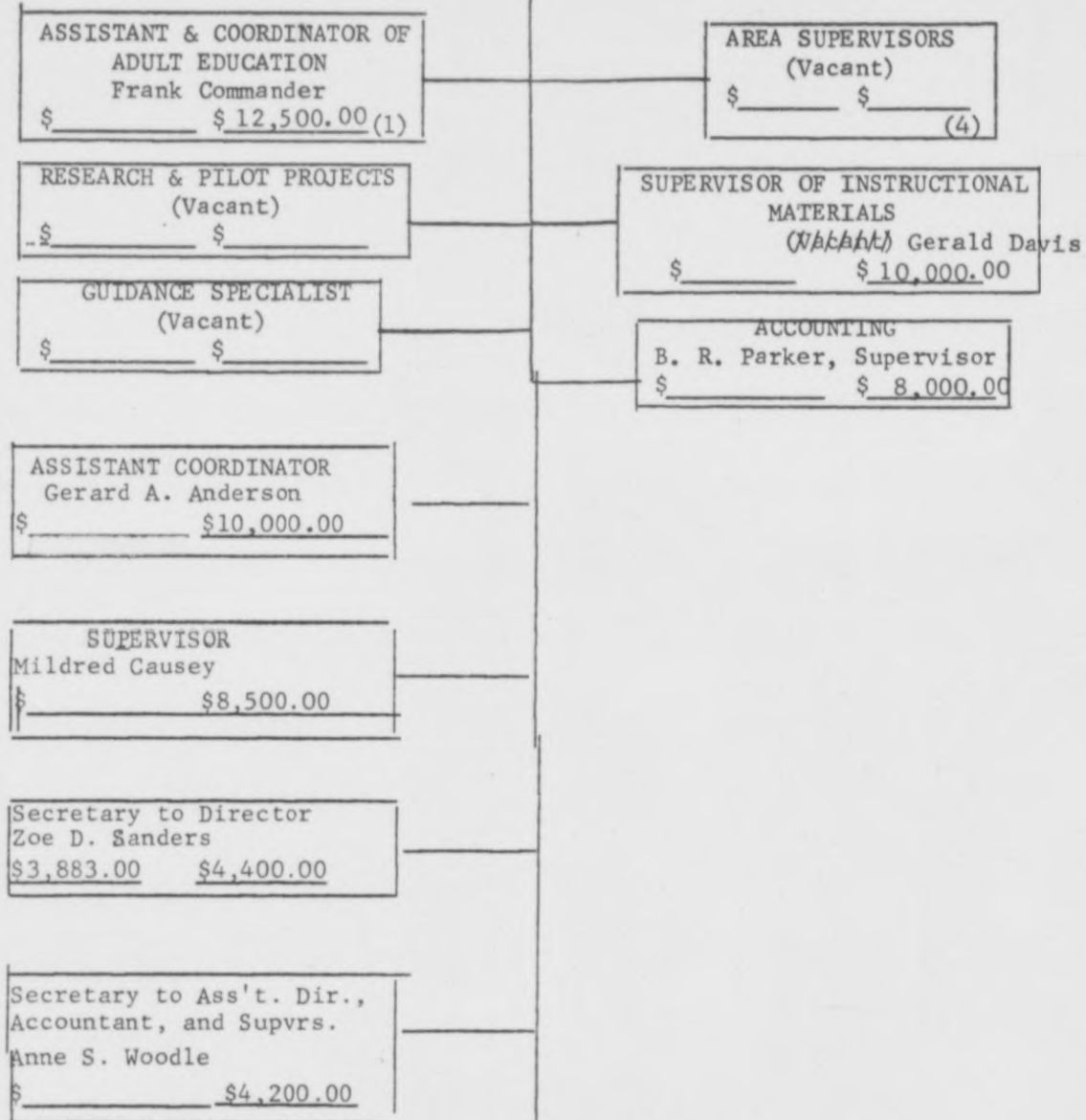
J. C. Leagan, Teacher Trainer

\$              \$

(1)

\*Mr. Batemen will retire Jan. 26, 1966, and will be succeeded by Mr. Aycock.

DIVISION OF ADULT EDUCATION



DIVISION OF FINANCE

PAYROLL AND PERSONNEL  
Sophie F. Hargrave, Supv.  
\$ 8,788.00    \$ 9,188.00  
(1)

AUDITOR-BOOKKEEPER  
Elizabeth Hughes  
\$ 5,356.00    \$ 5,756.00  
(1)

SCHOOL ATTENDANCE  
S. G. Stukes, Supv.  
\$ 8,008.00    \$ 9,026.00

VETERANS' EDUCATION  
Marvin P. Busbee, Supv.  
\$ 8,568.00    \$ 9,092.00  
(1)

TABULATION-DATA PROCESSING  
James H. Revels, Program Supv.  
\$ 8,099.00    \$ 8,983.00

TABULATION INSTALLATION  
Paul Smith, Supv.  
\$ 5,356.00    \$ 5,798.00  
(4)

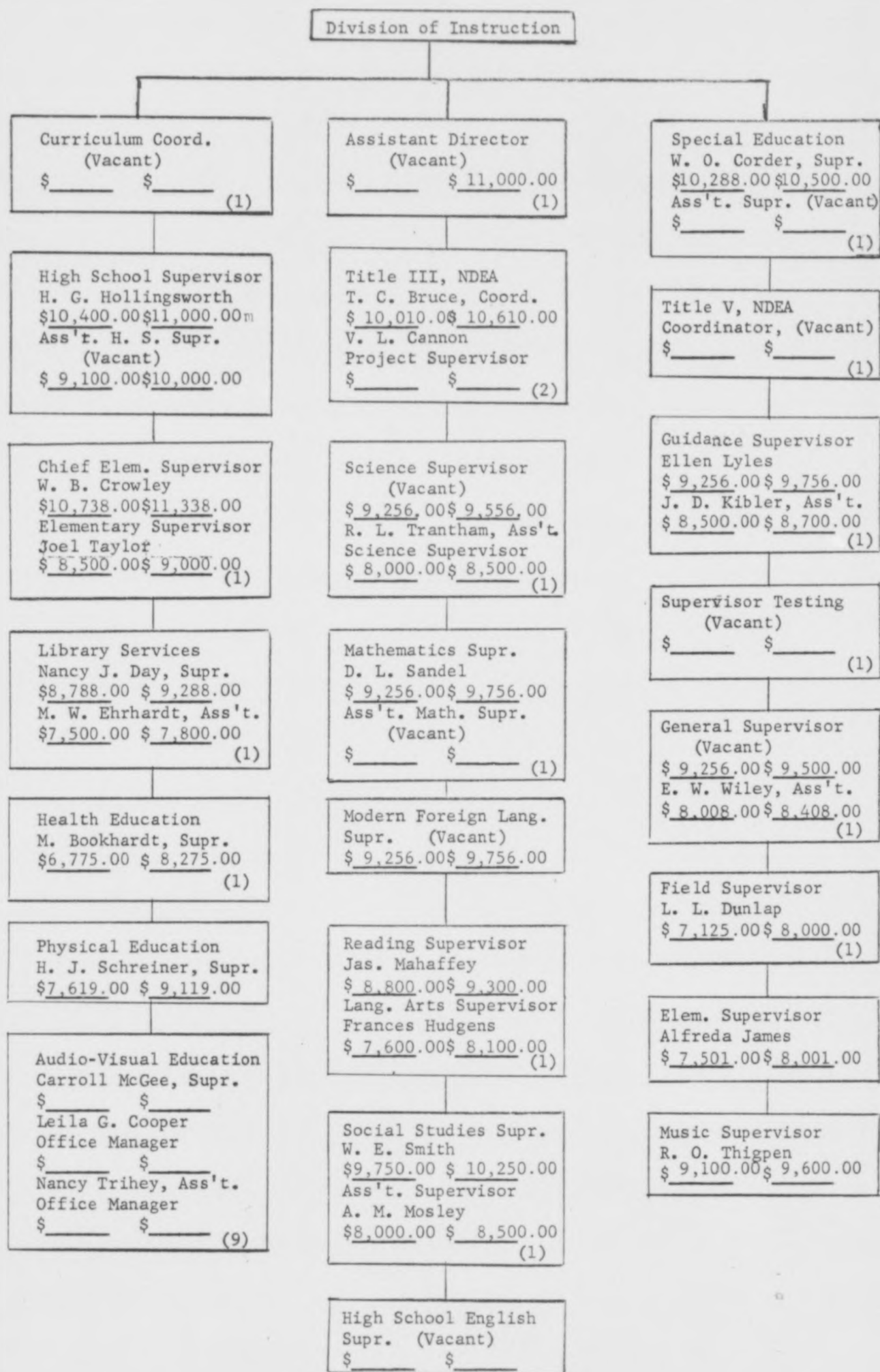
TABULATION INSTALLATION  
Brenda Ramage, Ass't. Supvr.  
\$4,238.00    \$4,638.00

TITLE X, N.D.E.A.  
David S. Matthews, Coordinator  
\$9,100.00    \$ 9,724.00

STATISTICAL REPORTS  
J. H. Thompson, Supv.  
\$7,186.00    \$ 7,186.00  
(1)

STATE AID  
Agnes Tennant, Accountant  
\$ 8,710.00    \$ 9,074.00  
  
William Mann, Auditor  
\$ 8,710.00    \$ 9,126.00  
  
Ruth Sweeney, Steno-Bookkeeper  
\$ 4,810.00    \$ 5,010.00

PRINTERS  
J. R. Sykes  
\$4,212.00    \$ 4,812.00  
Willie J. Newton  
\$3,600.00    \$ 3,600.00





DIVISION OF TEACHER EDUCATION AND CERTIFICATION

Supervisor of Teacher  
Education Project  
(Vacant) (1)  
\$ \_\_\_\_\_ \$ \_\_\_\_\_

Secretarial Assistant  
for Statistics and  
Research  
Martha Barre  
\$4,875.00 \$5,375.00

Supervisor of Certification and  
Assistant Director  
S. C. Hawkins (2)  
\$8,788.00 \$10,788.00

Assistant Supervisor of  
Teacher Education  
Project (Vacant)  
\$ \_\_\_\_\_ \$ \_\_\_\_\_

Chief Evaluator  
Etta M. Baskin (2)  
\$ \_\_\_\_\_ \$ \_\_\_\_\_

Evaluator  
Mildred Wicker  
\$ \_\_\_\_\_  
\$ \_\_\_\_\_

Evaluator  
Margaret Law  
\$ \_\_\_\_\_  
\$ \_\_\_\_\_

Evaluator  
Mary Hawkins  
\$ \_\_\_\_\_  
\$ \_\_\_\_\_

Evaluator  
Marguerite Wells  
\$ \_\_\_\_\_  
\$ \_\_\_\_\_

Evaluator  
Celeste Lawrence  
\$ \_\_\_\_\_  
\$ \_\_\_\_\_



State of South Carolina  
Executive Department  
Columbia

ROBERT E. MCNAIR  
GOVERNOR

December 13, 1965

Doctor Vince Moseley, Chairman  
Board of Trustees  
Retarded Children's Habilitation Center  
55 Doughty Street  
Charleston, South Carolina 29401

Dear Doctor Moseley:

Thank you for your letter dated December 9th enclosing the E-1 forms being submitted to the Budget and Control Board for their consideration and approval.

A copy of your letter is being forwarded to the Budget and Control Board office so that their files on this matter might be complete.

With kindest regards, I am

Sincerely,

Robert E. McNair

✓ REM:BG

CC: Mr. P. C. Smith, Special Assistant  
State Auditor's Office  
Wade Hampton State Office Building  
Columbia, South Carolina



SOUTH CAROLINA RETARDED CHILDREN'S  
HABILITATION CENTER

55 DOUGHTY STREET  
Charleston, S. C. 29401  
Telephone 723-9411 Ext. 515

OFFICE OF THE SUPERINTENDENT

December 9, 1965

SUMMERVILLE OFFICE  
102 East Carolina Ave.  
Summerville, S. C. 29483  
Tel. 873-7173

The Honorable Robert E. McNair  
Governor of South Carolina  
Columbia, South Carolina

My dear Governor McNair:

Enclosed are copies of the E-1 forms being submitted to the Budget and Control Board for their consideration and approval in connection with our plans for moving ahead with the construction of residential facilities of the SCRCHC.

If we can get the Federal authorities to approve the State Plan for administration of the money allocated to South Carolina under PL 88-164, the section specifically related to facilities for the retarded, we will be immediately able to add approximately \$300,000 more in matching money. After the commitment of this, the terms of the present laws relating to Hill-Burton money make us become eligible for application to Hill-Burton for in the neighborhood of \$150,000 more related to the development of facilities of a community sort in connection with our out-patient and evaluation project. In addition, in conjunction with Dr. Dill Beckman, of the Vocational Rehabilitation Agency, who we have been talking with, it seems very likely that we would be able to obtain from \$250,000 up to as much as \$500,000 more. These additional monies would permit us to go ahead, as was originally contemplated, and match these federal funds with state money toward achieving our goal in the initial phases of construction of residential facilities capable of housing in the neighborhood of 500 and eventually 750 trainees. The last 250 beds having been contemplated to probably be constructed after the Center is in operation, utilizing revenue bonds or matching with additional federal monies, which it seems will continue to be available to us for the next several years for enlarging residential and training facilities.

Our thought is in connection with the E-1 plan, as submitted in this application for approval by the Budget and Control Board, that, if at the time we put the project up for bids construction costs do require some reduction, this will be in the buildings of the Center designed for training programs. We plan to try,

concluded on page 2

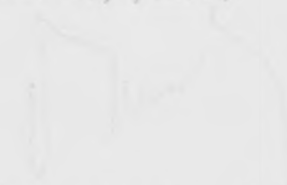
940

Governor Robert E. McNair  
Columbia, South Carolina

December 9, 1965  
Page 2

with the monies currently available, to have at least 418-450 beds constructed in the initial phase and then seek funds to increase the training and educational buildings up to a size adequate for an eventual population of 750. Our operational budget has been submitted on the basis of 400+ population for the first year of operation and we are trying our best to come up with plans that will enable this minimum number of beds to be erected. It will be our pleasure to meet with you, the Budget and Control Board, and perhaps Mr. Blatt to discuss these ideas in more detail.

Sincerely yours,



Vince Moseley, M.D.  
Chairman  
Board of Trustees

VM:ram  
Enc.

**SOUTH CAROLINA RETARDED CHILDREN'S  
HABILITATION CENTER**

55 DOUGHTY STREET  
Charleston, S. C., 29401

BOARD OF TRUSTEES

REPLY TO UNDERSIGNED

Chairman:  
Vince Moseley, M.D.  
Charleston, S. C.

Secretary:  
Mrs. J. C. McMeen  
Columbia, S. C.

Clarence H. Albright  
Rock Hill, S. C.

Richard L. Baker  
Newberry, S. C.

R. E. Browne, III  
Spartanburg, S. C.

Robert E. Penland  
Aiken, S. C.

George Timmons, M.D.  
Hartsville, S. C.

December 17, 1965

Mr. P. C. Smith  
State Auditor  
120 Hampton Office Building  
Columbia, South Carolina

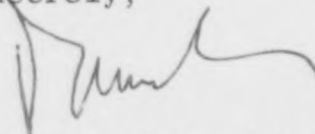
Dear Mr. Pat:

Enclosed is a tabulation sheet showing  
the present construction plans and sources of  
funds for these capital improvements.

We are meeting at the Governor's office  
December 20th, Monday, at 4 P.M.

Best personal regards.

Sincerely,



Vince Moseley, M.D., Chairman  
Board of Trustees  
S.C. Retarded Children's  
Habilitation Center

VM:bna  
Enclosure - 1



# SOUTH CAROLINA RETARDED CHILDREN'S HABILITATION CENTER SCHEDULE OF ESTABLISHMENT AND CONSTRUCTION FUNDS

943

## SOURCE OF FUNDS:

### State of S.C.:

|                                  |                  |             |
|----------------------------------|------------------|-------------|
| 1961-2 Appropriation             | \$ 500,000       |             |
| 1963-4 Authorization of Notes    | 1,500,000        |             |
| 1964-5 Increase of Authorization | <u>1,000,000</u> | \$3,000,000 |

### U.S.P. H.S. Hill-Burton Funds:

|                                      |                |                    |
|--------------------------------------|----------------|--------------------|
| Diagnostic and Evaluation Clinic     | \$ 100,000     |                    |
| Intensive Treatment Facility         | 300,000        |                    |
| Long-term care facility              | <u>400,000</u> | 800,000            |
| Total Funds Made Available to SCRCHC |                | <u>\$3,800,000</u> |

## ALLOCATION OF FUNDS:

|  |            |
|--|------------|
| Purchase of Land for Residential Facility        | \$ 182,000 |
| Operating Expenses (Sept. 1, 1963-June 30, 1965) | 40,000     |
| Permanent Improvement Projects (E-Is):           |            |

### Approved (E-Is)

|   |                |
|---|----------------|
| Diagnostic and Evaluation Clinic-Original   | \$150,000      |
| Diagnostic and Evaluation Clinic-Additional | 100,000        |
| Intensive Treatment Facility                | <u>450,000</u> |
|   | \$700,000      |

### Pending Approval (E-Is)

|  |                  |
|--|------------------|
| Long-Term Care Facility                          | \$ 600,000       |
| Residential Facility                             | <u>2,278,000</u> |
| (Including fees, site work, contingencies, etc.) | \$ 2,878,000     |

TOTAL PERMANENT IMPROVEMENTS: \$3,578,000

TOTAL ALLOCATION OF FUNDS: 3,800,000

## SCHEDULE OF ARCHITECTS' ESTIMATES:

|   |                   |
|---|-------------------|
| Diagnostic Clinic - Phase I             | \$ 250,000        |
| Intensive Treatment Facility - Phase II | 543,000           |
| Long-Term Care Unit - Phase II          | 604,000           |
| Residential Facility - Phase II         | <u>2,468,000</u>  |
|   | \$ 3,865,000      |
| Funds Available                         | 3,578,000         |
| Deficit in Construction Funds           | <u>\$ 287,000</u> |

## SOURCES OF POSSIBLE ADDITIONAL FUNDS:

|  |               |
|--|---------------|
| Public Law 88-164                                      | \$ 360,000    |
| Hill-Burton Additional on Diagnostic Clinic            | 66,000        |
| Hill-Burton Additional on Intensive Treatment Facility | <u>62,000</u> |
|  | \$ 488,000    |

If funds as above obtained, an administration building will be also erected in Phase II: \$ 125,000

*88-164 Kennedy Act  
Mental Retardation Act  
157,000 to S.C.  
(Must be spent before H. P. Act)  
(48,500 State to match)*

RECAP CONSTRUCTION COSTS

| <u>No.</u> | <u>Type</u>               | <u>Beds</u> | <u>Cost and<br/>Equipment</u> | <u>Equip., Fees</u> | <u>Hill-Burton</u> | <i>Addn<br/>HB</i> |
|------------|---------------------------|-------------|-------------------------------|---------------------|--------------------|--------------------|
| 1          | Infirmery<br>Intensive    | 34          | \$ 543,000                    | \$ 103,000          | \$ 300,000         | 60,000             |
| 4          | Long-Term<br>Special Care | 96          | 608,000                       | 82,600              | 400,000            | —                  |
| 3          | Severely<br>Retarded      | 192         | 665,000                       | 104,000             | -0-                | —                  |
| 4          | Educable-<br>Trainable    | 96          | 444,000                       | 60,000              | -0-                | —                  |
|            |                           | <u>418</u>  | <u>\$2,260,000</u>            | <u>\$ 249,600</u>   | <u>\$ 700,000</u>  | <u>60,000</u>      |

SUPPORTING FACILITIES:

|   |                |               |         |        |
|---|----------------|---------------|---------|--------|
| Diagnostic Evaluation<br>Clinic                           | 250,000        | 55,000        | 100,000 | 65,000 |
| Kitchen, Warehouse,<br>Academic Bldg.,<br>Gymnasium, etc. | 934,000        | 345,400       |         |        |
| Contingencies   |                | 40,000        |         |        |
| Site Development  | <u>421,000</u> | <u>21,000</u> |         |        |
| Total Supporting<br>Costs                                 | \$ 1,605,000   | \$ 711,000    |         |        |

|                    |                  |                       |                        |
|--------------------|------------------|-----------------------|------------------------|
| <u>TOTAL COSTS</u> | \$ 3,865,000     |                       |                        |
| <u>TOTAL FUNDS</u> | <u>3,578,000</u> | State<br>\$ 2,778,000 | Hill-Burton<br>800,000 |
| <u>DEFICIT</u>     | \$ 287,000       |                       |                        |

950

MSF Grant  
400,000

944

ADDITIONAL FUNDS WE CAN APPLY FOR:

|                |                         |                    |
|----------------|-------------------------|--------------------|
| \$ 360,000     | PL 88-164               | (2 year allotment) |
| 128,000        | Hill-Burton             |                    |
| <u>400,000</u> | Voc. Rehab. Hill-Burton |                    |
| \$ 888,000     |                         |                    |

After cancel deficit, we can add:

|   |               |
|---|---------------|
| Administration-Conference Building          | \$ 125,000    |
| One 64-unit Severely Retarded               | 221,000       |
| Two Educable-Trainable Units (48 beds)      | 222,000       |
| One Heated, Covered Swimming Pool           | 50,000        |
| <sup>3</sup><br><del>Two</del> Staff Houses | <u>72,300</u> |
|   | \$ 601,000    |

This would give Total Beds of 520  
and supporting facilities for eventual 750

Dear Pat.

I had an opportunity to talk with the Gov. yesterday on the Psychiatric Wing problem. He suggested I write the enclosed letter & ask to be put on the agenda for tomorrow's Budget & Control Board meeting.

Your help on this will be appreciated

Wm. MacDonnell





South Carolina  
Department of Corrections

P. O. BOX 540  
Columbia, S. C. 29202

ELLIS C. MacDOUGALL, Director  
Department of Corrections

November 30, 1965

BOARD OF CORRECTIONS

RICHARD A. PALMER — Chairman  
Florence  
THOMAS P. STONEY — Vice-Chairman  
Charleston  
NORMAN KIRKLAND — Secretary  
Bamberg  
GOV. ROBERT E. McNAIR  
Columbia  
T. K. McDONALD  
Winnsboro  
EUGENE E. STONE, III  
Greenville  
W. M. CROMLEY, JR.  
Saluda S. C.

Mr. James M. Smith  
State Auditor  
120 Hampton Office Building  
Columbia, South Carolina

Dear Mr. Jim:

The South Carolina Board of Corrections has requested that I contact you regarding a request for an increase in salary for the Director of our Department, Mr. Ellis MacDougall.

We are requesting that Mr. MacDougall's salary be increased to \$16,500.00. We feel that this salary is in keeping with the responsibility of his important job in administering our State Prison system. The Prison program, under his direction, has continued to grow not only in efficiency but also in size.

It is necessary that we pay Mr. MacDougall a salary that will put him on a level with other South Carolina Department Heads of equal responsibility and with Prison Directors of other States.

The funds to cover this raise are available from the profits of the Prison Industry Division which he administers, but at this time does not contribute to his salary.

Our Board is most anxious to see Mr. MacDougall's salary reflect the responsibilities of his office.

Your assistance in this matter is sincerely appreciated and respectfully requested.

Cordially,

Richard A. Palmer

RAP:nk

# PERSONNEL ADVICE

FORM 413

FISCAL YEAR \_\_\_\_\_

DEPARTMENT \_\_\_\_\_

DIVISION \_\_\_\_\_

CODE NO. \_\_\_\_\_

## SECTION I. CHANGE IN PERSONNEL

(A) NAME OF EMPLOYEE WHOSE SERVICES ARE TERMINATING \_\_\_\_\_

TITLE \_\_\_\_\_

ANNUAL SALARY - - - - - \$ \_\_\_\_\_

SOC. SEC. NUMBER \_\_\_\_\_

SOURCE OF FUNDS:

EFFECTIVE DATE \_\_\_\_\_

STATE \$ \_\_\_\_\_ FEDERAL \$ \_\_\_\_\_ OTHER \$ \_\_\_\_\_

(B) NAME OF NEW EMPLOYEE \_\_\_\_\_

TITLE \_\_\_\_\_

ANNUAL SALARY - - - - - \$ \_\_\_\_\_

SOC. SEC. NUMBER \_\_\_\_\_

SOURCE OF FUNDS:

EFFECTIVE DATE \_\_\_\_\_

STATE \$ \_\_\_\_\_ FEDERAL \$ \_\_\_\_\_ OTHER \$ \_\_\_\_\_

IF TERMINATING EMPLOYEE LEAVES A VACANCY, INDICATE BY INSERTING "VACANCY" IN SECTION B.  
IF NEW EMPLOYEE IS FILLING A VACANCY, INDICATE BY INSERTING "VACANCY" IN SECTION A.

## SECTION II. CHANGE IN SALARY OR CREATION OF A NEW POSITION

NAME

SOC. SEC. NO.

TITLE

Ellis C. MacDougall

Director

(A) PRESENT ANNUAL SALARY - - - \$ 13,425.00

(B) PROPOSED ANNUAL SALARY - - - \$ 16,500.00

SOURCE OF FUNDS:

STATE - - - - - \$ 13,425.00

FEDERAL - - - - - \_\_\_\_\_

OTHER - - - - - \_\_\_\_\_

SOURCE OF FUNDS:

STATE - - - - - \$ 13,425.00

FEDERAL - - - - - \_\_\_\_\_

OTHER Prison Industry 3,075.00

Acct. October 8, 1965

DATE PRESENT SALARY ESTABLISHED \_\_\_\_\_

EFFECTIVE DATE OF PROPOSED SALARY \_\_\_\_\_

### JUSTIFICATION

The Board of Directors recommends that Mr. MacDougall's salary be adjusted as noted above.

The Department of Corrections grows each and every day and with that growth the burden of responsibility grows tremendously. It is, also, the feeling of the Board of Directors that Mr. MacDougall's salary should be adjusted according to his responsibility and in line with equal positions in other Departments of State government. It must also be noted that the present salary is far below that of Prison Directors in other states. Mr. Joseph Ragen, Prison Consultant who recently reviewed S. C. Prisons, also, recommend a salary adjustment.

*R. A. Palmer* CHAIRMAN

(SIGNATURE OF DEPARTMENT HEAD OR RESPONSIBLE OFFICIAL)

IF NEW POSITION IS BEING CREATED, FILL IN ONLY SECTION B.

APPROVAL OF THIS REQUEST BY THE STATE BUDGET AND CONTROL BOARD IS CONDITIONED ON THE PRESENT AVAILABILITY OF FUNDS TO COVER THE ADDITIONAL COST THEREOF.

STATE BUDGET AND CONTROL BOARD

SIGNED \_\_\_\_\_

FOR THE BOARD

DATE \_\_\_\_\_

STATE BUDGET AND CONTROL BOARD

DIVISION OF GENERAL SERVICES

Agenda Items

Meeting of January 5, 1966

- ✓ 1) Loan of \$150,000 to Dillon County in anticipation of sale of bonds.  
It is recommended that this loan be approved. *attest or say (M)*
- ✓ 2) Purchase of property for State Library Board Building.  
1022 Bull Street - \$30,000  
1500 Senate Street - \$125,000  
It is recommended that these purchases be approved. *straight purchase*
- ✓ 3) Agencies occupying space in the Capitol complex are not insuring  
building contents. It is recommended that the Board establish a  
policy in this matter.
- ✓ 4) The sale of surplus vehicles last year has resulted in the collection  
of funds for distribution to certain agencies and for the Ordinary  
Sinking Fund, but it is recommended that the Board permit the  
Division of General Services to purchase two passenger vehicles  
and two pickup trucks for the Motor Pool out of this money.
- 77 Action* 5) The State has been offered property at 1000-06 Bull Street for  
approximately \$110,000. It is requested that the Board instruct  
the Division of General Services how to proceed in this matter.

STATE BUDGET AND CONTROL BOARD

DIVISION OF GENERAL SERVICES

INTERIM ACTION

The following automobiles have been purchased for State agencies since the last Board meeting. It is recommended that these purchases be approved.

1) S. C. Highway Department - Vehicles to replace those in use (to be sold on bids)

- 13 4-door sedans for use by License Examiners
- 54 4-door sedans for use by Construction and Maintenance Supervisors, License Sales Supervisors and R/W Engineers
- 61 4-door sedans for suburban construction parties (11 units for future use)
- 5 Police Interceptors for District Lieutenants
- 2 Station Wagons for use by Patrol Weight Detail
- 6 Chev. -Ford-Plymouth for Supervisors (Engineers & MVD)
- 1 Pontiac Catalina for use by Patrol Colonel
- 1 1966 Mercury for assignment to T. J. Hendrix, State Highway Engineer - replacing 1961 Dodge w/ 97,510 miles
- 1 1966 Ford Custom 500 for assignment to T. M. Crawford, Bituminous Engineer, to replace 1963 model w/ 81,026 mi.
- 100 Patrol cars

2) Educational Television Commission

- 1 Dodge Sportsman Wagon - 1965 model - needed to haul equipment - No trade in.

3) S. C. School for Boys

- 1 1966 Ford Galaxie for assignment to the Superintendent. Two automobiles are being traded for this car: one, a 1961 Ford w/ 46,975 miles and the other, a 1961 Fairlane w/ 44,193 mi.

4) Forestry Commission

- 1 1966 Ford for assignment to District Radio Technician to replace 1962 Ford w/ 89,200 miles.
- 1 1966 Ford for assignment to District Radio Technician to replace 1962 Ford w/ 74,090 miles.
- 1 1966 Ford for assignment to Supervising Mechanic to replace 1961 Ford w/ 107,400 miles.

State Budget and Control Board  
Division of General Services  
Interim Action

Page 2.

5) S. C. Industrial Schools Board

- 1 1966 Ford Galaxie for use by Director - no trade-in.

6) John de la Howe School

- 1 1966 Chevrolet, Ford or Comet for use by Superintendent - to replace 1963 Chevrolet w/ 79,500 miles.

7) S. C. State Ports Authority

- 4 1966 Fords to replace 3 Ramblers requiring considerable repair. Two of the Ramblers w/ 33,000 mi. ea. and one w/ 48,000 mi. One of the new Fords will be assigned to the General Manager of the Ports Authority and the other three will be used in a motor pool operation.



E N D