

MINUTES OF  
BUDGET AND CONTROL BOARD  
MEETING

September 4, 1990

001477

1489



STATE OF SOUTH CAROLINA  
**State Budget and Control Board**  
OFFICE OF THE EXECUTIVE DIRECTOR

CARROLL A. CAMPBELL, JR., CHAIRMAN  
GOVERNOR

GRADY L. PATTERSON, JR.  
STATE TREASURER

EARLE E. MORRIS, JR.  
COMPTROLLER GENERAL

P.O. BOX 12444  
COLUMBIA, SOUTH CAROLINA 29211  
(803) 734-2120

JAMES M. WADDELL, JR.  
CHAIRMAN, SENATE FINANCE COMMITTEE

WILLIAM D. BOAN  
CHAIRMAN, WAYS AND MEANS COMMITTEE

JESSE A. COLES, JR., Ph.D.  
EXECUTIVE DIRECTOR

September 12, 1990

MEMORANDUM

TO: Budget and Control Board Division Directors  
FROM: Donna K. Williams, Assistant Executive Director  
SUBJECT: Summary of Board Actions at September 4, 1990, Meeting

This listing of actions is an unofficial **summary** of the Board actions taken at the referenced meeting. The minutes of the meeting are presented in a separate, more detailed document which becomes official when approved by the Board at a subsequent meeting.

1. The Board heard requests from the following agencies:

Wildlife and Marine Resources  
Coastal Council  
State Forestry Commission  
Water Resources Commission  
Land Resources Conservation Commission  
Department of Agriculture  
Clemson University--Public Service Activities

2. The Board received a legal briefing relating to the Patriots Point Development Authority.

3. The Board heard requests from the following agencies:

State Law Enforcement Division  
Probation, Parole & Pardon Services Board  
Department of Youth Services  
Department of Corrections  
Office of the Attorney General  
State Election Commission

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FAX (803) 734-2117

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**MINUTES OF STATE BUDGET AND CONTROL BOARD MEETING**

**SEPTEMBER 4, 1990**

**9:00 A. M.**

The Budget and Control Board met at 9:00 a.m. on Tuesday, September 4, 1990, in Room 105 of the Gressette Office Building, with the following members in attendance:

Governor Carroll A. Campbell, Jr., Chairman;  
Mr. Grady L. Patterson, Jr., State Treasurer;  
Mr. Earle E. Morris, Jr., Comptroller General;  
Senator James M. Waddell, Jr., Chairman, Senate Finance Committee;  
Representative William D. Boan, Chairman, Ways and Means Committee.

Executive Director Jesse A. Coles, Jr., Ph.D., and other Board staff were present.

**Launching of 1991-92 Budget Preparation Process**

Following brief opening remarks by Governor Campbell, the Board launched the 1991-92 budget preparation process.

**1991-92 Budget Preparation: Natural Resources**

Mr. Rudy E. Mancke, Director of Science and Nature Programming, South Carolina Educational Television Commission, discussed protecting and enhancing South Carolina's natural resources as an investment in sustained economic growth.

**Agency Budget Requests**

The Board heard requests from the following agencies:

Wildlife and Marine Resources  
Coastal Council  
State Forestry Commission  
Water Resources Commission  
Land Resources Conservation Commission  
Department of Agriculture  
Clemson University--Public Service Activities

**Executive Session**

Dr. Coles advised that the following item had been included on the executive session agenda: receipt of a legal briefing relating to the Patriots Point Development Authority.

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September 4, 1990 -- Page 2

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Upon a motion by Mr. Patterson, seconded by Mr. Morris, the Board agreed to consider this matter in executive session whereupon Governor Campbell declared the meeting to be in executive session.

**Report on Matter Discussed in Executive Session**

Following the executive session, the meeting was opened, and the Board reported on the following item which had been discussed during executive session:

**Patriots Point Development Authority: Legal Briefing**

The Board received a legal briefing relating to the Patriots Point Development Authority.

**Agency Budget Requests**

The morning session adjourned at about 12:05 p.m. The budget hearings were reconvened at about 2:00 p.m. at which time the Board heard requests from the following agencies:

State Law Enforcement Division  
Probation, Parole & Pardon Services Board  
Department of Youth Services  
Department of Corrections  
Office of the Attorney General  
State Election Commission

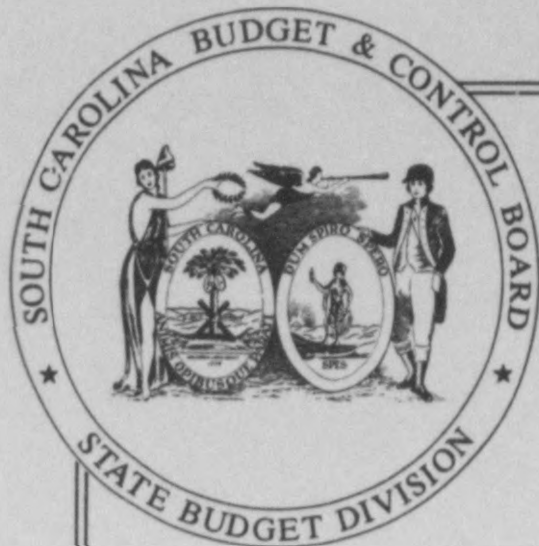
Information relating to these matters has been retained in these files and is identified as Exhibit 1.

[Secretary's Note: In compliance with Code §30-4-80, public notice of and the agenda for this meeting were posted on bulletin boards in the office of the Governor's Press Secretary and in the Press Room in the State House, near the Board Secretary's office in the Wade Hampton Building, and in the lobby of the Wade Hampton Office Building at 5 p.m. on Friday, August 31, 1990. Public notice of the budget hearings was given to news media representatives and others on numerous occasions during the months of June, July and August.]

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## EXHIBIT

SEP 4 1990

1

STATE BUDGET & CONTROL BOARD

# BUDGET HEARINGS

Fiscal Year 1991-92

September 4, 1990

001481

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# EXHIBIT

SEP 4 1990 1

STATE BUDGET & CONTROL BOARD

PRESENTERS FOR AGENCIES APPEARING

TUESDAY, SEPTEMBER 4, 1990

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## WILDLIFE & MARINE RESOURCES DEPARTMENT

Dr. James A. Timmerman, Jr., Executive Director

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## COASTAL COUNCIL

Senator John C. Hayes III, Chairman  
Dr. H. Wayne Beam, Executive Director

\*\*\*\*\*

## STATE FORESTRY COMMISSION

Robert J. Gould, State Forester

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## WATER RESOURCES COMMISSION

Alfred H. Vang, Executive Director

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## LAND RESOURCES CONSERVATION COMMISSION

Bill Simpson, Chairman  
John W. Parris, Executive Director

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## DEPARTMENT OF AGRICULTURE

D. Leslie Tindal, Commissioner

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CLEMSON UNIVERSITY-PUBLIC SERVICE ACTIVITIES

Dr. Milton B. Wise, Vice President/Vice Provost  
for Agriculture & Natural Resources

\*\*\*\*\*

STATE LAW ENFORCEMENT DIVISION

Robert M. Stewart, Chief

\*\*\*\*\*

PROBATION, PAROLE & PARDON SERVICES BOARD

Michael J. Cavanaugh, Executive Director

\*\*\*\*\*

DEPARTMENT OF YOUTH SERVICES

Richard E. McLawhorn, Commissioner

\*\*\*\*\*

DEPARTMENT OF CORRECTIONS

Parker Evatt, Commissioner

\*\*\*\*\*

OFFICE OF THE ATTORNEY GENERAL

T. Travis Medlock, Attorney General

\*\*\*\*\*

STATE ELECTION COMMISSION

James B. Ellisor, Executive Director

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**EXHIBIT**

SEP 4 1990 1

STATE BUDGET & CONTROL BOARD

State Budget & Control Board

**FY 1991-92  
BUDGET REQUEST HEARINGS**

**NATURAL RESOURCES**

**CORRECTIONS**

Tuesday, September 4, 1990

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**FY 1991-92 BUDGET HEARINGS**

**Tuesday, September 4, 1990**

**NATURAL RESOURCES**

9:00 - 10:00

**Protecting and Enhancing South Carolina's Natural Resources: An Investment in Sustained Economic Growth**

Rudy E. Mancke, Director of Science and Nature  
Programming, South Carolina Educational  
Television Commission

Introduction by: John N. McMillan

10:00 - 10:10  
10:10 - 10:20  
10:20 - 10:30  
10:30 - 10:40  
10:40 - 10:50  
10:50 - 11:00  
11:00 - 11:10  
11:10 - 11:30

Wildlife & Marine Resources Department  
Coastal Council  
State Forestry Commission  
Water Resources Commission  
Land Resources Conservation Commission  
Department of Agriculture  
Clemson University-Public Service Activities  
Question & Answer Session

**CORRECTIONS**

2:00 - 2:20  
2:20 - 2:40  
2:40 - 3:00  
3:00 - 3:30  
3:30 - 3:40  
3:40 - 3:50  
3:50 - 4:00  
4:00 - 4:20

State Law Enforcement Division  
Probation, Parole & Pardon Services Board  
Department of Youth Services  
Department of Corrections  
Office of the Attorney General  
State Election Commission  
South Carolina Solicitors' Association  
Question & Answer Session

**001485**

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Guest Speaker

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# EXHIBIT

SEP 4 1990

1

## RUDY MANCKE

STATE BUDGET & CONTROL BOARD

HOMETOWN: Spartanburg, South Carolina

COLLEGE: Wofford College (B.S. 1967)

GRADUATE SCHOOL: University of South Carolina  
(Zoology 1967-1969)

U.S. ARMY: (Germany) 1969-1972

TEACHER: Spartanburg High School  
(Biology and Geology) 1972-1975

CURATOR OF NATURAL HISTORY: South Carolina State Museum (1975-1985)

- \* Founder of SCAN (South Carolina Association of Naturalists)
- \* NATURESCENE Program (SCETV)
- \* Teacher workshops/lesson plans for ITV

DIRECTOR OF SCIENCE AND NATURE PROGRAMMING: South Carolina Educational Television Commission  
1985 to Present

AWARDS: SECA (Southern Educational Communications Association) for NATURESCENE 1980, 1982

Environmental Education Association Award for NATURESCENE 1982

Special Achievement Award: National Wildlife Federation

Phi Beta Kappa - Wofford College

Married, Two Children

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Wildlife & Marine  
Resources Department

001488

11500



**P24 - WILDLIFE & MARINE RESOURCES DEPARTMENT**

James A. Timmerman, Jr., Executive Director

**EXHIBIT**

SEP 4 1990

1

STATE BUDGET &amp; CONTROL BOARD

**MISSION:** The Department's responsibilities include the protection, enhancement, and management of the State's wildlife and other natural resources.

FISCAL YEAR	GENERAL FUND			
	ADJUSTED APPROPRIATION	EXPENDITURE	LAPSE	CARRY- FORWARD
1984-85	14,617,897	13,645,028	217,869	755,000
1985-86	17,196,937	16,717,196	67,401	412,340
1986-87	17,424,295	17,225,206	49,089	150,000
1987-88	18,588,470	17,170,186	262,784	1,155,500
1988-89	19,994,130	19,641,216	146,109	206,805
1989-90	19,304,559	19,224,795	79,764	0
1990-91	19,780,614	Not Available	Not Available	Not Available

	INCREASE REQUESTS			
	RECURRING	% INCREASE	NON- RECURRING	TOTAL
1991-92	1,724,438	8.72%	1,360,000	3,084,438

**NOTE:** The adjusted appropriation is equal to the original appropriation plus appropriations brought forward, special acts, supplemental appropriations, Civil Contingency transfers, and compensation increases. The FY 1990-91 displayed adjusted appropriation is equal to the original appropriation.

**SOURCE:** Office of the Comptroller General Agency Appropriation Activity Reports

**001489**



## 1991-92 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME Wildlife and Marine Resources AGENCY CODE P24

PRIORITY # 1	PROGRAM NAME: Agency Wide		
To restore base reductions in travel, equipment and other operating expenses mandated by the 1990 General Assembly.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 299,934	TOTAL FUNDS 299,934

PRIORITY # 2	PROGRAM NAME: Fisheries		
To provide funding for support personnel for technical assistance and to continue operation of the fish lift at the St. Stephens Dam on the Santee River.			
STATE FUNDED POSITIONS 4.00	TOTAL POSITIONS 4.00	STATE FUNDS 232,211	TOTAL FUNDS 129,179

PRIORITY # 3	PROGRAM NAME: Game Management		
To provide for a wetlands/waterfowl biologist, a secretary for Game District V, and operating funds to offset cost of living raises and funding for agricultural supplies and contractual obligations with Clemson University.			
STATE FUNDED POSITIONS 2.00	TOTAL POSITIONS 2.00	STATE FUNDS 149,000	TOTAL FUNDS 149,000

PRIORITY # 4	PROGRAM NAME: Heritage Trust		
To provide support funding to aid Biologists in technical assistance to landowners as it pertains to endangered species and Heritage Trust Preserves.			
STATE FUNDED POSITIONS 2.00	TOTAL POSITIONS 2.00	STATE FUNDS 130,000	TOTAL FUNDS 130,000

PRIORITY # 5	PROGRAM NAME: Marine Administration		
To provide funding for maintenance of the entire Marine Division Complex at Fort Johnson.			
STATE FUNDED POSITIONS 1.00	TOTAL POSITIONS 1.00	STATE FUNDS 73,658	TOTAL FUNDS 73,658

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## 1991-92 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME Wildlife and Marine Resources AGENCY CODE P24

PRIORITY # <u>6</u>	PROGRAM NAME: <u>Law Enforcement</u>		
To provide funding for eight (8) conservation officer positions and support for rent of office space, aircraft insurance increases, and rental and maintenance needs for the new radio system.			
STATE FUNDED POSITIONS <u>8.00</u>	TOTAL POSITIONS <u>8.00</u>	STATE FUNDS <u>774,050</u>	TOTAL FUNDS <u>774,050</u>

PRIORITY # <u>7</u>	PROGRAM NAME: <u>Bonneau Center</u>		
To provide for supplies, equipment, and contractual services necessary for stocking programs for striped bass in Lake Murray, Greenwood, Wateree, Hartwell, and Thurmond.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS <u>25,000</u>	TOTAL FUNDS <u>25,000</u>

PRIORITY # <u>8</u>	PROGRAM NAME: <u>Research Institute</u>		
Funding is necessary to replace scientific equipment used in research projects and to upgrade the existing saltwater system used to hatch marine animals for mariculture and water quality studies.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS <u>100,000</u>	TOTAL FUNDS <u>100,000</u>

PRIORITY # <u>9</u>	PROGRAM NAME: <u>Office of Fisheries Management</u>		
To provide funding to strengthen state shellfish grounds for recreational and commercial purposes and funding for development of artificial reefs.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS <u>196,000</u>	TOTAL FUNDS <u>196,000</u>

PRIORITY # <u>10</u>	PROGRAM NAME: <u>Conservation, Education &amp; Communication</u>		
To provide funding for the conservation education programs known as Project WILD.			
STATE FUNDED POSITIONS <u>1.00</u>	TOTAL POSITIONS <u>1.00</u>	STATE FUNDS <u>73,585</u>	TOTAL FUNDS <u>73,585</u>

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## 1991-92 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME Wildlife and Marine Resources AGENCY CODE P24

PRIORITY # 11	PROGRAM NAME: Magazine		
To increase funding for production of the S.C. Wildlife Magazine. These funds will be generated by higher subscription fees and remitted to the General Fund of the State, and then appropriated back to the magazine.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 91,000	TOTAL FUNDS 91,000

PRIORITY # 12	PROGRAM NAME: Titling and Registration		
To provide personnel to assist in the collection of 'casual use tax' in the Columbia and Charleston offices.			
STATE FUNDED POSITIONS	TOTAL POSITIONS 3.00	STATE FUNDS	TOTAL FUNDS 58,200

PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS

PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS

PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS

### AGENCY TOTALS:

STATE FUNDED POSITIONS	18.00	TOTAL POSITIONS	21.00	STATE FUNDS	2,144,438	TOTAL FUNDS	2,099,606
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# **1991-92 BUDGET REQUEST SUMMARY (NON-RECURRING)**

(The following information has been supplied by the agency.)

AGENCY NAME Wildlife and Marine Resources AGENCY CODE P24

<b>PRIORITY #</b> 1	<b>PROGRAM NAME:</b> Fisheries		
Funding is requested to construct a 'coolwater' fish hatchery in the upper Piedmont area to allow for the stocking of smallmouth bass.			
STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A
		STATE FUNDS	755,000
		TOTAL FUNDS	755,000

<b>PRIORITY #</b> 2	<b>PROGRAM NAME:</b> Game		
Request involves the purchase of a track-hoe to be used on waterfowl impoundments to improve habitat.			
STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A
		STATE FUNDS	140,000
		TOTAL FUNDS	140,000

<b>PRIORITY #</b> 3	<b>PROGRAM NAME:</b> Mariculture Center		
Funding is requested to increase the space for holding sensitive livestock by procuring a gas-fired heater and heat exchanger to be used during the winter and early spring months.			
STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A
		STATE FUNDS	45,000
		TOTAL FUNDS	45,000

<b>PRIORITY #</b>	<b>PROGRAM NAME:</b>		
STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A
		STATE FUNDS	
		TOTAL FUNDS	

<b>PRIORITY #</b>	<b>PROGRAM NAME:</b>		
STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A
		STATE FUNDS	
		TOTAL FUNDS	

<b>AGENCY TOTALS:</b>			
STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A
		STATE FUNDS	940,000
		TOTAL FUNDS	940,000

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**001493**

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Coastal Council

001494

11506



# EXHIBIT

## P25 - COASTAL COUNCIL

H. Wayne Beam, Ph.D., Executive Director

SEP 4 1990 1

STATE BUDGET & CONTROL BOARD

**MISSION:** The Coastal Council is to protect the quality of the coastal environment and to promote the economic and social improvement of the coastal zone for all of the people of South Carolina.

FISCAL YEAR	GENERAL FUND			
	ADJUSTED APPROPRIATION	EXPENDITURE	LAPSE	CARRY- FORWARD
1984-85	1,102,122	1,084,810	17,313	0
1985-86	998,907	997,641	1,266	0
1986-87	1,191,235	1,188,152	3,083	0
1987-88	1,155,784	1,125,746	38	30,000
1988-89	1,336,362	1,336,362	0	0
1989-90	1,531,315	1,531,312	4	0
1990-91	1,608,757	Not Available	Not Available	Not Available

INCREASE REQUESTS				
	RECURRING	% INCREASE	NON-RECURRING	TOTAL
1991-92	157,061	9.76%	280,000	437,061

**NOTE:** The adjusted appropriation is equal to the original appropriation plus appropriations brought forward, special acts, supplemental appropriations, Civil Contingency transfers, and compensation increases. The FY 1990-91 displayed adjusted appropriation is equal to the original appropriation.

**SOURCE:** Office of the Comptroller General Agency Appropriation Activity Reports

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## 1991-92 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME S. C. Coastal Council AGENCY CODE P25

PRIORITY #	1	PROGRAM NAME: Administration and Operations	
To pay mandated compensation increases for federally funded employees.			
STATE FUNDED POSITIONS	0	TOTAL POSITIONS	0
STATE FUNDS	28,792	TOTAL FUNDS	28,792

PRIORITY #	2	PROGRAM NAME: Administration and Operations	
To pay for lease of office space currently maintained in Beaufort and Myrtle Beach.			
STATE FUNDED POSITIONS	0	TOTAL POSITIONS	0
STATE FUNDS	28,269	TOTAL FUNDS	28,269

PRIORITY #	3	PROGRAM NAME: Administration and Operations	
To provide funds to continue computer link with S.C. Wildlife and Marine Resources Department for data processing of regulatory permit files.			
STATE FUNDED POSITIONS	0	TOTAL POSITIONS	0
STATE FUNDS	25,000	TOTAL FUNDS	25,000

PRIORITY #	4	PROGRAM NAME: Administration and Operations	
To provide funds on a continuing basis for beach profiles and maintenance of agency's 300(+) survey monuments.			
STATE FUNDED POSITIONS	0	TOTAL POSITIONS	0
STATE FUNDS	75,000	TOTAL FUNDS	75,000

PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS

### AGENCY TOTALS:

STATE FUNDED POSITIONS	0	TOTAL POSITIONS	0
STATE FUNDS	157,061	TOTAL FUNDS	157,061

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# **1991-92 BUDGET REQUEST SUMMARY (NON-RECURRING)**

(The following information has been supplied by the agency.)

AGENCY NAME S. C. Coastal Council AGENCY CODE P25

<b>PRIORITY #</b>	<u>1</u>	<b>PROGRAM NAME:</b> Admin. & Operations	
To provide funds for development and implementation of local comprehensive beach management plans by affected local governments.			
STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A
		STATE FUNDS	200,000
		TOTAL FUNDS	200,000

<b>PRIORITY #</b>	<u>2</u>	<b>PROGRAM NAME:</b> Admin. & Operations	
To provide funds to accurately ascertain the proper location of Beach Management Statute lines in unstabilized inlet erosion zones.			
STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A
		STATE FUNDS	80,000
		TOTAL FUNDS	80,000

<b>PRIORITY #</b>		<b>PROGRAM NAME:</b>	
STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A
		STATE FUNDS	
		TOTAL FUNDS	

<b>PRIORITY #</b>		<b>PROGRAM NAME:</b>	
STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A
		STATE FUNDS	
		TOTAL FUNDS	

<b>PRIORITY #</b>		<b>PROGRAM NAME:</b>	
STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A
		STATE FUNDS	
		TOTAL FUNDS	

**AGENCY TOTALS:**

STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A	STATE FUNDS	280,000	TOTAL FUNDS	280,000
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**001497**

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State Forestry  
Commission

001498

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# EXHIBIT

## P12 - STATE FORESTRY COMMISSION

Robert J. Gould, State Forester

SEP 4 1990

1

STATE BUDGET & CONTROL BOARD

**MISSION:** The Commission is to administer a broad range of programs aimed at the protection and development of the State's forest resources.

FISCAL YEAR	GENERAL FUND			
	ADJUSTED APPROPRIATION	EXPENDITURE	LAPSE	CARRY- FORWARD
1984-85	14,836,358	13,958,416	88,018	789,924
1985-86	14,812,102	14,553,021	84,081	175,000
1986-87	14,464,850	14,390,315	74,535	0
1987-88	14,992,194	14,793,678	79,594	118,922
1988-89	15,943,544	15,781,958	105,056	56,530
1989-90	16,775,040	16,742,574	32,466	0
1990-91	16,941,445	Not Available	Not Available	Not Available

	INCREASE REQUESTS			
	RECURRING	% INCREASE	NON- RECURRING	TOTAL
1991-92	3,774,420	22.28%	2,079,596	5,854,016

**NOTE:** The adjusted appropriation is equal to the original appropriation plus appropriations brought forward, special acts, supplemental appropriations, Civil Contingency transfers, and compensation increases. The FY 1990-91 displayed adjusted appropriation is equal to the original appropriation.

**SOURCE:** Office of the Comptroller General Agency Appropriation Activity Reports

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## 1991-92 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME S. C. FORESTRY COMMISSION

AGENCY CODE P-12

<b>PRIORITY # 1</b>	<b>PROGRAM NAME: FOREST LANDOWNER ASSISTANCE</b>		
Provide funding to reinstate operating monies lost in the 1990-91 reduction in funds mandated by the Legislature.			
STATE FUNDED POSITIONS	0.00	TOTAL POSITIONS	0.00
		STATE FUNDS \$	275,396
		TOTAL FUNDS \$	275,396

<b>PRIORITY # 2</b>	<b>PROGRAM NAME: FOREST LANDOWNER ASSISTANCE</b>		
Provide recurring funding for replacement of unreliable forest fire suppression and communication equipment and the processing and fabrication of new equipment. This includes specific needs in the Hugo area to meet specialized fire suppression needs.			
STATE FUNDED POSITIONS	0.00	TOTAL POSITIONS	0.00
		STATE FUNDS \$	3,649,265
		TOTAL FUNDS \$	3,649,265

<b>PRIORITY # 3</b>	<b>PROGRAM NAME: FOREST LANDOWNER ASSISTANCE</b>		
Provide funding for an approved upgrade of county and other field personnel in the fire warden, tower attendant, mechanic, and forester positions. This would improve skills, increase our service to the public and improve morale.			
STATE FUNDED POSITIONS	0.00	TOTAL POSITIONS	0.00
		STATE FUNDS \$	331,807
		TOTAL FUNDS \$	331,807

<b>PRIORITY # 4</b>	<b>PROGRAM NAME: FOREST LANDOWNER ASSISTANCE</b>		
Provide funding for forest fire prevention and control within the Hugo damaged area. This will be a major effort to decrease the number of wildfires and to combat those fires which occur in the aftermath of the hurricane.			
STATE FUNDED POSITIONS	0.00	TOTAL POSITIONS	0.00
		STATE FUNDS \$	1,107,150
		TOTAL FUNDS \$	1,107,150

<b>PRIORITY # 5</b>	<b>PROGRAM NAME: FOREST LANDOWNER ASSISTANCE</b>		
Provide funding to allow Forestry Commission personnel working in forest fire suppression and law enforcement to be placed under the S.C. Police Officers Retirement System.			
STATE FUNDED POSITIONS	0.00	TOTAL POSITIONS	0.00
		STATE FUNDS \$	184,435
		TOTAL FUNDS \$	184,435

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## 1991-92 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME S. C. FORESTRY COMMISSION AGENCY CODE P-12

PRIORITY # 6	PROGRAM NAME: FOREST LANDOWNER ASSISTANCE		
Provide funding for a computerized data processing system at field offices to enhance the Agency's ability to render more effective service to the state's forest land-owners.			
STATE FUNDED POSITIONS 0.00	TOTAL POSITIONS 0.00	STATE FUNDS \$ 161,196	TOTAL FUNDS \$ 161,196

PRIORITY # 7	PROGRAM NAME: FOREST LANDOWNER ASSISTANCE		
Provide funding to hire three trained foresters to allow the Agency to provide technical expertise, coordination and leadership in the areas of urban forest development and wetlands management.			
STATE FUNDED POSITIONS 3.00	TOTAL POSITIONS 3.00	STATE FUNDS \$144,767	TOTAL FUNDS \$144,767

PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS

PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS

PRIORITY #	PROGRAM NAME:		
AGENCY TOTALS			
STATE FUNDED POSITIONS 3.00	TOTAL POSITIONS 3.00	STATE FUNDS \$5,854,016	TOTAL FUNDS \$5,854,016

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Water Resources  
Commission

001502

115113



# EXHIBIT

## P04 - WATER RESOURCES COMMISSION

Alfred H. Vang, Executive Director

SEP 4 1990

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STATE BUDGET & CONTROL BOARD

**MISSION:** The Commission is responsible for considering all water resources issues and needs by establishing a coordinated, integrated state water resources policy; promoting plans and programs for the development and enlargement of the water resources of the State; and to encourage, promote and secure the maximum beneficial use and control of the State's water resources.

FISCAL YEAR	GENERAL FUND			
	ADJUSTED APPROPRIATION	EXPENDITURE	LAPSE	CARRY- FORWARD
1984-85	3,317,278	2,639,122	4,156	674,000
1985-86	3,387,909	3,055,589	2,320	330,000
1986-87	3,370,997	3,370,997	0	0
1987-88	3,381,097	3,292,097	0	89,000
1988-89	3,708,446	3,640,269	0	68,177
1989-90	4,261,275	4,256,846	4,429	0
1990-91	4,433,745	Not Available	Not Available	Not Available

INCREASE REQUESTS				
	RECURRING	% INCREASE	NON-RECURRING	TOTAL
1991-92	745,874	16.82%	0	745,874

**NOTE:** The adjusted appropriation is equal to the original appropriation plus appropriations brought forward, special acts, supplemental appropriations, Civil Contingency transfers, and compensation increases. The FY 1990-91 displayed adjusted appropriation is equal to the original appropriation.

**SOURCE:** Office of the Comptroller General Agency Appropriation Activity Reports

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## 1991-92 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME SC Water Resources Commission AGENCY CODE P04

PRIORITY # 1	PROGRAM NAME: Agency-wide Operations		
Provide funds to meet annual increases in rent for Commission offices.			
STATE FUNDED POSITIONS 0.00	TOTAL POSITIONS 0.00	STATE FUNDS 35,488	TOTAL FUNDS 35,488

PRIORITY # 2	PROGRAM NAME: Natural Resources Decision System		
Provide funds to meet federal match to expand the project into the Combahee-Coosawhatchie and Ashley Cooper drainage basins.			
STATE FUNDED POSITIONS 1.00	TOTAL POSITIONS 1.00	STATE FUNDS 500,000	TOTAL FUNDS 2,500,000

PRIORITY # 3	PROGRAM NAME: River Basin Water Budget Model		
Provide funds to conduct river basin model of the Catawba-Wateree River Basin.			
STATE FUNDED POSITIONS 1.00	TOTAL POSITIONS 1.00	STATE FUNDS 95,490	TOTAL FUNDS 95,490

PRIORITY # 4	PROGRAM NAME: Trident Area Groundwater Investigation		
Provide funds for groundwater investigation of Charleston-Berkeley-Dorchester Counties.			
STATE FUNDED POSITIONS 2.00	TOTAL POSITIONS 2.00	STATE FUNDS 114,896	TOTAL FUNDS 114,896

PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS

### AGENCY TOTALS:

STATE FUNDED POSITIONS 4.00	TOTAL POSITIONS 4.00	STATE FUNDS 745,874	TOTAL FUNDS 2,745,874
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Land Resources  
Conservation Comm.

001505

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# EXHIBIT

## P08 - LAND RESOURCES CONSERVATION COMMISSION

John W. Parris, Executive Director

SEP 4 1990

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STATE BUDGET & CONTROL BOARD

**MISSION:** The Commission is to promote, develop, and implement an integrated program of conservation planning and regulation to protect and enhance the public environment of the state through programs of erosion, sediment and flood control; stormwater management; conservation on agricultural lands; regulation of mining, dams and reservoirs; registration of landscape architects and soil classifiers; soil surveys; cartographic information; land resource planning and other natural resource management programs.

FISCAL YEAR	GENERAL FUND			
	ADJUSTED APPROPRIATION	EXPENDITURE	LAPSE	CARRY- FORWARD
1984-85	2,665,239	2,298,446	8,256	358,537
1985-86	3,104,000	2,586,653	94	517,252
1986-87	3,110,625	2,779,028	1,888	329,709
1987-88	3,104,788	2,629,580	21,753	453,455
1988-89	3,358,880	3,093,683	17,845	247,352
1989-90	3,306,861	3,281,357	9,080	16,425
1990-91	3,343,415	Not Available	Not Available	Not Available

INCREASE REQUESTS			
RECURRING	% INCREASE	NON-RECURRING	TOTAL
517,291	15.47%	1,012,172	1,529,463

**NOTE:** The adjusted appropriation is equal to the original appropriation plus appropriations brought forward, special acts, supplemental appropriations, Civil Contingency transfers, and compensation increases. The FY 1990-91 displayed adjusted appropriation is equal to the original appropriation.

**SOURCE:** Office of the Comptroller General Agency Appropriation Activity Reports

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## 1991-92 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME S.C. Land Resources Commission AGENCY CODE P08

PRIORITY # 1	PROGRAM NAME: Administration		
To provide for salary, fringe and operating expenses for an Attorney III position.			
STATE FUNDED POSITIONS (1)	TOTAL POSITIONS (1)	STATE FUNDS \$50,041	TOTAL FUNDS \$50,041

PRIORITY # 2	PROGRAM NAME: Agency Wide		
To provide for essential salary increases for specified reclassification requests currently under study by Human Resources Management, in addition to other salary needs.			
STATE FUNDED POSITIONS -	TOTAL POSITIONS -	STATE FUNDS \$94,333	TOTAL FUNDS \$94,333

PRIORITY # 3	PROGRAM NAME: Agency Wide		
To provide adequate funding for agency wide programs.			
STATE FUNDED POSITIONS -	TOTAL POSITIONS -	STATE FUNDS \$55,000	TOTAL FUNDS \$55,000

PRIORITY # 4	PROGRAM NAME: Soils, Planning and Resource Info.		
To provide funding to re-establish a comprehensive Soil Survey Program pursuant to the S.C. Conservation Districts Law, Sec. 48-9-290.			
STATE FUNDED POSITIONS (1)	TOTAL POSITIONS (1)	STATE FUNDS \$78,882	TOTAL FUNDS \$78,882

PRIORITY # 5	PROGRAM NAME: Conservation Districts		
To provide two (2) conservation specialists; adequate funding for 46 conservation districts; and, adequate travel reimbursement for 230 conservation district commissioners.			
STATE FUNDED POSITIONS (2)	TOTAL POSITIONS (2)	STATE FUNDS \$187,924	TOTAL FUNDS \$187,924

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## 1991-92 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME S.C. Land Resources Commission AGENCY CODE PO8

PRIORITY # <sup>6</sup>	PROGRAM NAME: <u>Engineering</u>		
To provide for salary, fringe and operating expenses for one (1) Associate Engineer III position.			
STATE FUNDED POSITIONS (1)	TOTAL POSITIONS (1)	STATE FUNDS \$41,111	TOTAL FUNDS \$41,111

PRIORITY # <sup>7</sup>	PROGRAM NAME: <u>Dams and Reservoirs Safety</u>		
To provide for annual replacement of Dams and Reservoirs Safety vehicles used to inspect dams.			
STATE FUNDED POSITIONS -	TOTAL POSITIONS -	STATE FUNDS \$15,000	TOTAL FUNDS \$15,000

PRIORITY # <sup>8</sup>	PROGRAM NAME: <u>Conservation Districts</u>		
To provide federal funds for salary, fringe and operating expenses for continuation of one (1) project coordinator for the Petroleum Overcharge Grant.			
STATE FUNDED POSITIONS -	TOTAL POSITIONS (1)	STATE FUNDS -0-	TOTAL FUNDS \$37,552

PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS

PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS

001508

### AGENCY TOTALS:

STATE FUNDED POSITIONS (5)	TOTAL POSITIONS (6)	STATE FUNDS \$522,291	TOTAL FUNDS \$559,843
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# **1991-92 BUDGET REQUEST SUMMARY** **(NON-RECURRING)**

(The following information has been supplied by the agency.)

AGENCY NAME S.C. Land Resources Commission AGENCY CODE P08

<b>PRIORITY # 1</b>	<b>PROGRAM NAME:</b> Conservation Districts		
To provide funds for audio/visual, photographic and computer equipment, displays, and printing costs for Public Information and Education Programs of the agency.			
STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A
		STATE FUNDS	\$28,875
		TOTAL FUNDS	\$28,875

<b>PRIORITY # 2</b>	<b>PROGRAM NAME:</b> Mining and Reclamation		
To provide for mining enforcement and monitoring equipment.			
STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A
		STATE FUNDS	\$32,297
		TOTAL FUNDS	\$32,297

<b>PRIORITY # 3</b>	<b>PROGRAM NAME:</b> Soils, Planning and Resource Info.		
To provide cost-share funding to begin the up-dating and revision of South Carolina's 7.5' topographic base maps.			
STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A
		STATE FUNDS	\$50,000
		TOTAL FUNDS	\$50,000

<b>PRIORITY # 4</b>	<b>PROGRAM NAME:</b> Soils, Planning and Resource Info.		
To provide cost-share funding for continuation and expansion of the Wetlands Mapping and Digitizing Program in conjunction with the U.S. Fish and Wildlife Service (USFWS).			
STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A
		STATE FUNDS	\$250,000
		TOTAL FUNDS	\$250,000

<b>PRIORITY # 5</b>	<b>PROGRAM NAME:</b> Eros., Sediment Control & Stormwater		
To provide funds for construction of critical flood control projects in 14 communities across the state.			
STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A
		STATE FUNDS	\$646,000
		TOTAL FUNDS	\$646,000

AGENCY TOTALS:

**001509**

STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A
		STATE FUNDS	\$1,007,172
		TOTAL FUNDS	\$1,007,172

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Governor Campbell, Members of the Budget & Control Board, Legislators and Staff:

The S.C. Land Resources Commission is responsible for numerous functions relating to the conservation of natural resources, public safety, and public assistance in South Carolina.

These programs are important to the people of South Carolina and are essential to the economic growth and development of this State. Based on the latest statistics, we will continue to see a boom in population which will be accompanied by significant increases in construction and land use change.

The Land Resources Commission's Budget Priorities are geared toward planning and assisting in the environmentally sound development of our state's land and other natural resources and in enforcing the environmental laws which are the legislative responsibility of the agency.

Each of the agency's programs play a major role in the enhancement of the state's natural resources, providing natural resource information and assistance to the public and contributing toward the economy and the quality of life in South Carolina.

Our Conservation Districts Program provides direct services to thousands of urban and rural land users statewide in providing them with planning, technical and informational services which preserve the soil, improve water quality, enhance the aesthetic and natural beauty of the countryside, and through on-farm conservation planning, assists farmers with compliance with the 1985 Farm Bill, which requires each farmer to have a conservation plan and have this plan implemented by 1994. This is a tremendous responsibility because farmers who do not comply are ineligible to receive any benefits from the USDA, such as loans or subsidies. This program is carried out through a network of 46 conservation districts managed by 230 commissioners.

001510

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Statement by Cary D. Chamblee, Deputy Director of the S.C. Land Resources Commission, Budget and Control Board Budget Hearings, September 4, 1990, Columbia, SC.

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Our Mining Program regulates approximately 550 mines in South Carolina and assists miners with detailed planning for water quality, noise abatement, dust control, screening for aesthetics, blasting regulations, reclamation practices and sediment and erosion control.

The Dams Safety Program is responsible for regulation of more than 2,000 dams. New dams are permitted and existing dams are inspected regularly.

Our Engineering Division assists local governments and provides assistance to land users in developing policies, plans and local regulations and ordinances which provide for flood control, stormwater management, and sediment and erosion control on developing lands. This is a most important program due to the rapid development of the state and the increased concentration of construction projects and population density. This Division is also responsible for regulation of erosion and stormwater on state-owned lands in cooperation with the State Engineer.

The services of the Soils, Planning and Resource Information Division are in great demand by land users and local governments. In the last year staff of this program, in addition to regular duties, have performed major Geographic Information Systems (GIS) projects, such as computerization of wetlands in the 8 coastal counties in cooperation with the Coastal Council, Corps of Engineers and the U.S. Fish and Wildlife Service; a comprehensive growth management study for York County and the town of Fort Mill; a planning and zoning study for the town of Gaffney, SC; statewide nonpoint source pollution control assessment for DHEC and the EPA; land use studies for the Division of Wildlife and Marine Resources on the Ace Basin, and a similar study for the Baruch Center for the Natural Estuary Program; and a statewide land use/land cover mapping study is still underway for the State Development Board's Infrastructure/Economic Development Project; and computerization of soil survey data.

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We also led a state project to gain public and private funds for a complete statewide aerial photography program. Color infrared photography is now available to the public through the Commission's Cartographic Information Center (CIC). This photography is being used daily by planners, engineers, government officials and the public, and, of course, the CIC continues to provide services to the public on mapping and map products available for South Carolina.

The agency is also responsible for licensing landscape architects and the regulation of the landscape architectural profession in South Carolina. There are approximately 400 landscape architects and 75 landscape architectural firms licensed in the state. The field of landscape architecture is experiencing tremendous growth due to the increased economic and commercial development in South Carolina. Incidentally, Clemson University started a landscape architectural curriculum through the College of Architecture in 1988 and I am told that as of last week, this department had enrolled 52 students.

The Commission, in cooperation with DHEC and the EPA, is coordinating nonpoint source pollution activities for agriculture, mining, construction and urban stormwater. This program is funded through a substantial grant from EPA through the Clean Water Act. This program is a natural for our agency because of our history in erosion, sedimentation, stormwater and other nonpoint source pollution control programs.

I will discuss only one specific Budget Priority and that is the request for an attorney for the agency. Legal assistance in the past has been provided by the Attorney General's Office. The attorneys assigned to the agency have been most satisfactory. As a matter of fact, I understand that currently we share the attorney which has also been assigned to the Budget & Control Board, Mr. Joe Shine. However, our workload is exceeding that which can be accomplished by an attorney who works only part time with our agency. Our agency director, Mr. John

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Parris, and the Chairman of our Board, Mr. Bill Simpson, have met personally with Attorney General Medlock on this issue and he has recommended that we request an attorney position. We consider this matter a very important priority which should funded. There are also numerous other important priorities in the Commission request which need to be funded for FY 1991-92.

The Land Resources Commission is dedicated to assisting the citizens of South Carolina in properly developing the state. This assistance and regulation is providing dividends in environmental protection and enhancement. We are committed to the protection of the environment and providing assistance to the public as mandated by the various legislation outlined earlier.

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Department of  
Agriculture

001514

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# EXHIBIT

## P16 - DEPARTMENT OF AGRICULTURE

D. Leslie Tindal, Commissioner

SEP 4 1990

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STATE BUDGET & CONTROL BOARD

**MISSION:** The Department is to strengthen the agricultural interest and advance the overall economy through the promotion of agriculture, aquaculture, and cattle raising, and the inducement of capital to invest in these areas. Also, the Department strives to protect the health, safety, and welfare of the consuming public through the establishment and enforcement of standards for various agricultural and petroleum products.

FISCAL YEAR	GENERAL FUND			
	ADJUSTED APPROPRIATION	EXPENDITURE	LAPSE	CARRY- FORWARD
1984-85	6,843,801	6,022,155	238,573	583,073
1985-86	6,099,646	5,845,187	204,459	50,000
1986-87	5,824,710	5,600,191	224,519	0
1987-88	5,952,378	5,821,860	70,238	60,280
1988-89	6,332,116	6,306,945	6,990	18,181
1989-90	6,419,033	6,404,971	14,062	0
1990-91	6,529,067	Not Available	Not Available	Not Available

INCREASE REQUESTS				
	RECURRING	% INCREASE	NON-RECURRING	TOTAL
1991-92	301,164	4.61%	519,500	820,664

**NOTE:** The adjusted appropriation is equal to the original appropriation plus appropriations brought forward, special acts, supplemental appropriations, Civil Contingency transfers, and compensation increases. The FY 1990-91 displayed adjusted appropriation is equal to the original appropriation.

**SOURCE:** Office of the Comptroller General Agency Appropriation Activity Reports

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## 1991-92 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME Agriculture AGENCY CODE P16

PRIORITY #	1	PROGRAM NAME: Consumer Services	
To fund travel for Consumer Services inspectors			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 25,000	TOTAL FUNDS 25,000

PRIORITY #	2	PROGRAM NAME: Administration General	
To fund travel for auditors			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 6,600	TOTAL FUNDS 6,600

PRIORITY #	3	PROGRAM NAME: Agency-Wide	
Compensation for management with similar positions in government			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 56,000	TOTAL FUNDS 56,000

PRIORITY #	4	PROGRAM NAME: Market General	
Increase activity in promotion of produce markets			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 16,300	TOTAL FUNDS 16,300

PRIORITY #	5	PROGRAM NAME: Market General	
Expansion of Aquaculture marketing program			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 20,000	TOTAL FUNDS 20,000

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## 1991-92 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME Agriculture

AGENCY CODE P16

PRIORITY # 6	PROGRAM NAME: Marketing General		
Funding for horticulture program			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 37,700	TOTAL FUNDS 37,700

PRIORITY # 7	PROGRAM NAME: Marketing General		
Funding for commodity grading and inspection key personnel			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 124,600	TOTAL FUNDS 124,600

PRIORITY # 8	PROGRAM NAME: Administration General		
Replace classified position funds used for Constitutional Officer's increases			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 14,964	TOTAL FUNDS 14,964

PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS

PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS

### AGENCY TOTALS:

STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 301,164	TOTAL FUNDS 301,164
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# **1991-92 BUDGET REQUEST SUMMARY (NON-RECURRING)**

(The following information has been supplied by the agency.)

AGENCY NAME Agriculture AGENCY CODE P16

<b>PRIORITY #</b>	1	<b>PROGRAM NAME:</b>	Consumer Services
Replacement of two diesel heavy duty scale test trucks.			
STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A
		STATE FUNDS	250,000
		TOTAL FUNDS	250,000

<b>PRIORITY #</b>	2	<b>PROGRAM NAME:</b>	Marketing General
Replacement of two vehicles in Marketing motor pool.			
STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A
		STATE FUNDS	26,000
		TOTAL FUNDS	26,000

<b>PRIORITY #</b>	3	<b>PROGRAM NAME:</b>	Laboratory Services
Update Laboratory equipment - liquid chromatograph			
STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A
		STATE FUNDS	40,000
		TOTAL FUNDS	40,000

<b>PRIORITY #</b>	4	<b>PROGRAM NAME:</b>	Laboratory Services
Laboratory ventilator system for seed analysis			
STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A
		STATE FUNDS	20,000
		TOTAL FUNDS	20,000

<b>PRIORITY #</b>	5	<b>PROGRAM NAME:</b>	Laboratory Services
Seed Germination Unit			
STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A
		STATE FUNDS	13,500
		TOTAL FUNDS	13,500

**001518**

AGENCY TOTALS:

STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A	STATE FUNDS		TOTAL FUNDS	
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# **1991-92 BUDGET REQUEST SUMMARY (NON-RECURRING)**

(The following information has been supplied by the agency.)

AGENCY NAME Agriculture AGENCY CODE P16

PRIORITY #	6	PROGRAM NAME: Consumer Services			
Trailer mounted 25 gallon LP gas prover					
STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A	STATE FUNDS	15,000
				TOTAL FUNDS	15,000

PRIORITY #	7	PROGRAM NAME: Consumer Services			
Twenty electronic test scales					
STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A	STATE FUNDS	60,000
				TOTAL FUNDS	60,000

PRIORITY #	8	PROGRAM NAME: Laboratory Services			
Computer information management system for laboratory					
STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A	STATE FUNDS	50,000
				TOTAL FUNDS	50,000

PRIORITY #	9	PROGRAM NAME: Laboratory Services			
Data handling equipment to automate existing chromatographic equipment					
STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A	STATE FUNDS	15,000
				TOTAL FUNDS	15,000

PRIORITY #	10	PROGRAM NAME: Laboratory Services			
Mechanized Seed inspection station					
STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A	STATE FUNDS	3,000
				TOTAL FUNDS	3,000

AGENCY TOTALS:

**001519**

STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A	STATE FUNDS	
				TOTAL FUNDS	

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# **1991-92 BUDGET REQUEST SUMMARY (NON-RECURRING)**

(The following information has been supplied by the agency.)

AGENCY NAME Agriculture AGENCY CODE P16

PRIORITY #	11	PROGRAM NAME: Consumer Services			
Replacement of petroleum products sampler shipment cases					
STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A	STATE FUNDS	15,000
				TOTAL FUNDS	15,000

PRIORITY #	12	PROGRAM NAME: Laboratory Services			
Replacement of damaged laboratory furnishings					
STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A	STATE FUNDS	12,000
				TOTAL FUNDS	12,000

PRIORITY #		PROGRAM NAME:			
STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A	STATE FUNDS	
				TOTAL FUNDS	

PRIORITY #		PROGRAM NAME:			
STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A	STATE FUNDS	
				TOTAL FUNDS	

PRIORITY #		PROGRAM NAME:			
STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A	STATE FUNDS	
				TOTAL FUNDS	

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**AGENCY TOTALS:**

STATE FUNDED POSITIONS	N/A	TOTAL POSITIONS	N/A	STATE FUNDS	519,500
				TOTAL FUNDS	519,500

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REMARKS BY

D. LESLIE TINDAL  
COMMISSIONER OF AGRICULTURE

before

THE SOUTH CAROLINA  
BUDGET AND CONTROL BOARD

SEPTEMBER 4, 1990

SOUTH CAROLINA DEPARTMENT OF AGRICULTURE  
FY 1990-1991

001521

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Governor Campbell and members of the Budget and Control Board,  
members of the South Carolina General Assembly, Ladies and  
Gentlemen, GOOD MORNING!

It is my pleasure and privilege to appear before you this  
morning, not only as friend and colleague, but as a partner in  
the business of providing services for the agricultural community  
and the consuming public of South Carolina. I have been involved  
in the budget process for a number of years now, and I am keenly  
aware of the responsibilities that you have in making critical  
decisions---decisions which ultimately affect every citizen of  
this state.

During my tenure as Commissioner of Agriculture, I have  
encouraged changes in the Department which have reshaped our  
structure and planning in a manner reflecting a commitment  
towards fiscal responsibility. With your assistance, the



○ Department has proposed, developed, and implemented changes which have made a difference in the success of the services we provide farmer and non-farmer without recurring expenses. We have initiated many of these programs and advanced physical expansion by using alternative sources of funding to augment the funds which were provided.

○ While frugal in our expenditures and holding our budget increase to an average of approximately four percent per year over the last eight years, we have delivered that quality service which is mandated by our statutes and our constitution. I have also insisted on presenting a budget that would be acceptable to all citizens as if they were investors in a private corporation.

Priority One involves travel expenses for our Consumer Services inspectors. The Consumer Services Division is responsible for enforcing many laws governing commodities and food sold in this



state, and it is essential that our inspectors frequently visit the many businesses involved in those items which require samples to be drawn for testing. There is a growing concern among consumers about food safety, and we must continue to test to ensure the public that we do have the safest food supply in the world.

The Division's travel budget for fiscal year 1990-91 already has a shortfall from the 1989-90 travel expenses which added to a mileage rate increase of from 21 cents to 25.5 cents per mile will mean a substantial reduction in the Department of Agriculture's regulatory programs. The additional request of \$25,000 will only meet the Division's travel amount for fiscal year 1989-90, but it will allow our Consumer Services Division to continue to perform the inspections necessary as required by law to be responsive to the needs of South Carolinians. I point out to you that a substantial part of the shortfall is due also to



the two new positions which the legislature added (and which we did not request) but did not add any funds for travel for these two new employees.

Priority Two will provide additional funds for auditors to maintain control and collect monies for guarantee funds, general revenues, and earmarked revenues. Now that the Department is also collecting environmental impact fees for DHEC as well as other collections totaling over \$22 million, it is necessary to increase the Administration General budget by \$6,600 to continue to offset decreased funding, increased allowances by the legislature, and increased audit responsibilities.

Priority Three is a request for funds to compensate middle and upper-management employees to similar positions in state government. Since I was elected Commissioner of Agriculture in 1982, we have restructured the Department to provide more



○ efficient services. Members of my staff have been given additional duties, but have not received appropriate salary increases compensating them for their additional responsibilities. I am asking that you include \$56,600 to adjust the salaries of approximately twelve worthy employees. Salary adjustments, ranging from five to ten percent, will be based on their past performance in accepting additional duties and responsibilities. (Adding positions to assume the duties of these experienced employees would require a much higher salary level as well as additional training and professional development.)

Priority Four is a request to expand our Marketing Division's participation in regional and national fruit and vegetable exhibitions. A major thrust of the South Carolina Department of Agriculture is to promote South Carolina agricultural products in existing markets to prospective buyers and find new markets for our producers throughout the state, nation, and the world.



Agriculture is a highly competitive business, and in order to accomplish our mission, the Marketing Division is constantly working and participating in exhibitions. Additional funding would allow us to increase our activity in these exhibitions, providing additional booth spaces and promotional items for distribution from the exhibit. South Carolina has a diverse agricultural base to support business growth and expansion. In order to sell buyers on South Carolina agricultural products and investors on South Carolina agribusiness, the Department and producers must remain visible. If our producers, both large and small, are to maintain and increase their market share in various marketing arenas, it is essential that we provide the Marketing Division with the necessary funding for more intensive participation in these major exhibitions.



○ Priority Five is an expansion of our existing aquaculture program. Since aquaculture is the fastest growing agribusiness in the state and since the legislature designated the Department of Agriculture as the lead agency in aquaculture marketing, we are actively pursuing a promotional campaign, focusing on a logo, "Farm-raised in South Carolina Waters." We plan to exhibit at trade shows, implement a food service and consumer campaign, develop marketing workshops, and assist producers with informational materials and resources. In order to compete with other states and other nations, we must promote awareness of "South Carolina-grown" aquaculture products to create demand and open new markets. For South Carolina aquaculture to reach its projected potential in the next few years with an economic impact of \$43 million and employment of over 2,000 people, we are requesting \$20,000 in funds to expand the program.



○ Priority Six concerns a new marketing opportunity in ornamental horticulture for small growers in the Pee Dee area. The program will provide exposure for growers in demand and marketing functions necessary to service produce merchandisers. Producers will be offered the opportunity to attend workshops and seminars in the Pee Dee State Farmers Market greenhouse which has been funded by a federal government grant totaling \$270,300. Consistent with our policy of cooperation among state agencies, "hands-on" training will be provided by the Florence-Darlington Technical College as well as specialists from other public and private sectors. Long-range funding for this program is essential to provide this new diversified marketing opportunity for Pee Dee farmers who are experiencing a declining demand for traditional row crops. Cost of the program includes \$19,600 for personnel and \$18,100 for all other expenses, totaling \$37,700.



Priority Seven is a request for administration staff for commodity grading and inspection services. The addition of this staff will enable the sale of commodities over long distances as well as provide assistance when volume is greatly reduced because of extreme weather conditions and other disasters.

Priority Eight addresses the need to reclaim the reduction in Classified Position monies which were used in FY 1991 to fulfill the General Assembly's request to increase the salaries and related benefits for each of the Constitutional Officers. While I very much appreciate the increase in salary and benefits, it is necessary to replace the shortage of \$6,450 for salary increase and \$1,032 for benefits which was previously created as well as increase the fund by the same amount to continue to properly finance the Classified Positions.



○ Governor and members of the Board, again I thank you for the opportunity to participate in this budgeting process and for your interest in our programs. We have always practiced a policy of not asking for funding until it is absolutely necessary. This past year we returned only \$14,000. This is a demonstration of our conscientious and strict adherence to budget projections and budget allowances when you examine other budgets and that which they turn in at the end of the fiscal year.

○ Our recurring requests amount to \$301,164 and include: travel expense allowances for field specialists and auditors; funding for marketing alternative crop programs in the areas of fruits and vegetables, aquaculture, and ornamental horticulture---especially in the economically sensitive areas of the state; and three full-time and three part-time commodity inspection and grading positions.



Nonrecurring requests which total \$519,500 will be used to replace antiquated or obsolete equipment used by Consumer Services which includes: a 25 gallon pumping unit and trailer for returning LP gas to its container; 20 electronic balances for checking the net contents of packaged items; a mechanized seed inspection station, and two large trucks carrying equipment to test vehicle scales for industry and commercial businesses. The two vehicles currently in use for testing scales have a combined mileage of 290,000 miles and are over ten years old each.

These nonrecurring funds will also be used to replace high mileage vehicles used by Marketing to transport personnel and materials to promote South Carolina products. Presently, we have two station wagons in use, both over five years old, with mileage in excess of 120,000 miles on one and 80,000 miles on the other.



○ A residue analyzer instrument, a seed germination unit, and lab benches and cabinetry would also be purchased with these funds for Laboratory Services. To comply with federally mandated chemical hygiene standards and to safeguard the health and safety of staff, the funds will also be used to purchase a ventilator system for the Laboratory and aluminum cases for transporting flammable liquids for Consumer Services.

○ Automated equipment to upgrade the existing chromatographs used to analyze pesticide residue and an electronic laboratory information management system to update and improve overall efficiency will also be purchased for Laboratory Services.

○ In agricultural terms, if you want milk, you don't wait in the middle of a pasture for a cow to back up to you. You have to go out to the people and market or service them on their own turf. The South Carolina Department of Agriculture's services and



○ programs are useless if we do not have the means to make them available for every citizen---rural and urban---in our state. Your allocation of our budget requests will allow us to continue the programs that are so vital to the growth of our agricultural economy.

○ I am completely comfortable in presenting these priorities to you for your consideration because I believe them to be fiscally responsible and in the best interest of all South Carolinians we serve---farmers and consumers alike. I, therefore, respectfully request your favorable approval of our critical operating needs.

Thank you.



Clemson University-  
Public Service Activities

001535

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# EXHIBIT

**P20 - CLEMSON UNIVERSITY-PUBLIC SERVICE ACTIVITIES** SEP 1990  
Max Lennon, President

STATE BUDGET & CONTROL BOARD

1

**MISSION:** Clemson-PSA is a functional division of Clemson University that provides research, leadership, and educational support to the State's agri-business community.

FISCAL YEAR	GENERAL FUND			
	ADJUSTED APPROPRIATION	EXPENDITURE	LAPSE	CARRY- FORWARD
1984-85	31,422,818	29,826,823	0	1,595,995
1985-86	34,864,783	34,284,855	37,683	542,245
1986-87	34,686,552	34,649,552	37,000	0
1987-88	36,145,546	35,833,657	116,737	195,152
1988-89	40,006,957	39,438,243	339,220	229,493
1989-90	43,480,871	43,480,871	0	0
1990-91	44,573,417	Not Available	Not Available	Not Available

INCREASE REQUESTS				
	RECURRING	% INCREASE	NON-RECURRING	TOTAL
1991-92	6,550,072	14.70%	1,142,263	7,692,335

**NOTE:** The adjusted appropriation is equal to the original appropriation plus appropriations brought forward, special acts, supplemental appropriations, Civil Contingency transfers, and compensation increases. The FY 1990-91 displayed adjusted appropriation is equal to the original appropriation.

**SOURCE:** Office of the Comptroller General Agency Appropriation Activity Reports

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## 1991-92 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME Clemson University  
Public Service Activities AGENCY CODE P-20

PRIORITY #	1	PROGRAM NAME: All Programs	
Replacement of Non-State Pay Increases, Restoration of Funds and Additional Expenses			
STATE FUNDED POSITIONS	4.0	TOTAL POSITIONS	4.0
		STATE FUNDS	3,153,114
		TOTAL FUNDS	3,153,114

PRIORITY #	2	PROGRAM NAME: Livestock-Poultry Health	
Equine Infectious Anemia (EIA), National Poultry Improvement Plan, and Animal Diagnostic Lab Operating Funds			
STATE FUNDED POSITIONS	5.5	TOTAL POSITIONS	5.5
		STATE FUNDS	320,260
		TOTAL FUNDS	320,260

PRIORITY #	3	PROGRAM NAME: All Programs	
Environment -- Air and Water Quality			
STATE FUNDED POSITIONS	11.0	TOTAL POSITIONS	11.0
		STATE FUNDS	1,313,400
		TOTAL FUNDS	1,313,400

PRIORITY #	4	PROGRAM NAME: All Programs	
Agribusiness Research and Development			
STATE FUNDED POSITIONS	3.0	TOTAL POSITIONS	3.0
		STATE FUNDS	549,000
		TOTAL FUNDS	549,000

PRIORITY #	5	PROGRAM NAME: Agricultural Research	
Rural Research Initiative			
STATE FUNDED POSITIONS	2.0	TOTAL POSITIONS	2.0
		STATE FUNDS	400,000
		TOTAL FUNDS	400,000

FORM 92-R2

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## 1991-92 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME Clemson University  
Public Service Activities AGENCY CODE P-20

PRIORITY # 6		PROGRAM NAME: Forest and Recreation Resources			
Composite Wood Products					
STATE FUNDED POSITIONS 2.0		TOTAL POSITIONS 2.0		STATE FUNDS 150,000	
				TOTAL FUNDS 150,000	

PRIORITY # 7		PROGRAM NAME: Cooperative Extension Service			
Visions for Youth					
STATE FUNDED POSITIONS 12.0		TOTAL POSITIONS 12.0		STATE FUNDS 350,000	
				TOTAL FUNDS 350,000	

PRIORITY # 8		PROGRAM NAME: Cooperative Extension Service			
Palmetto Leadership					
STATE FUNDED POSITIONS 10.0		TOTAL POSITIONS 10.0		STATE FUNDS 450,000	
				TOTAL FUNDS 450,000	

PRIORITY # 9		PROGRAM NAME: Forest and Recreation Resources			
Community Competitiveness and Small Town Tourism					
STATE FUNDED POSITIONS 3.2		TOTAL POSITIONS 3.2		STATE FUNDS 174,780	
				TOTAL FUNDS 174,780	

PRIORITY # 10		PROGRAM NAME: Regulatory and Public Service Programs			
Plant and Bee Protection					
STATE FUNDED POSITIONS	1.9	TOTAL POSITIONS	1.9	STATE FUNDS	213,200
				TOTAL FUNDS	213,200

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## 1991-92 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME Clemson University  
Public Service Activities AGENCY CODE P-20

PRIORITY # 11	PROGRAM NAME: SC Botanical Garden at Clemson		
SC Botanical Garden at Clemson			
STATE FUNDED POSITIONS 10.0	TOTAL POSITIONS 10.0	STATE FUNDS 526,118	TOTAL FUNDS 526,118

PRIORITY # 12	PROGRAM NAME: Bioengineering Alliance of SC		
Bioengineering Alliance of SC			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 22,463	TOTAL FUNDS 22,463

PRIORITY # 13	PROGRAM NAME: State Energy Programs		
State Energy Programs			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 70,000	TOTAL FUNDS 70,000

PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS

PRIORITY #	PROGRAM NAME: AGENCY TOTALS		
STATE FUNDED POSITIONS 64.6	TOTAL POSITIONS 64.6	STATE FUNDS 7,692,335	TOTAL FUNDS 7,692,335

FORM 92-R2

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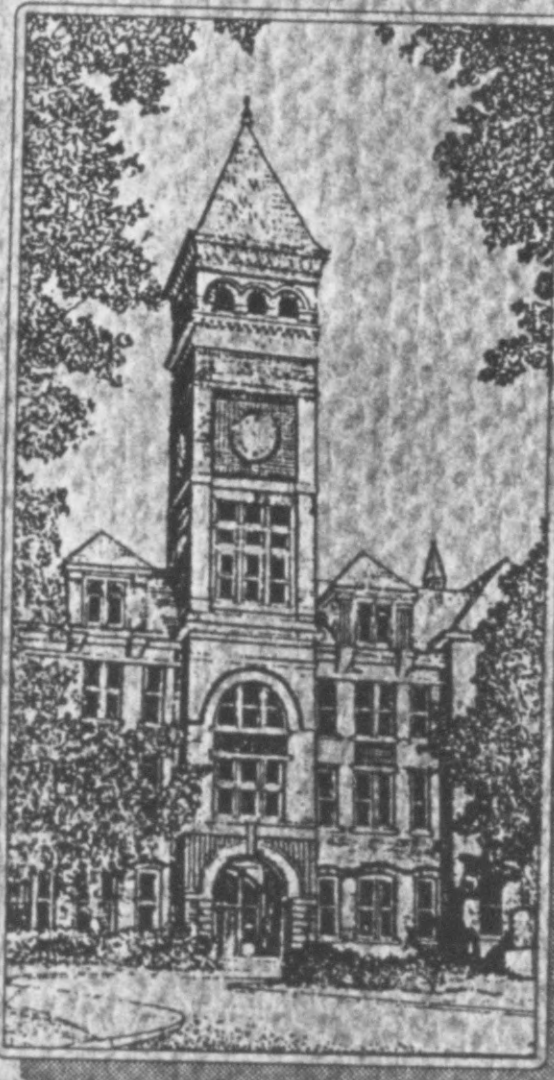
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# PSA

Clemson University  
Public Service Activities  
1990-1991  
Budget Request



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### Serving Our Citizens

Clemson University's diverse Public Service Activities programs are developed under one common goal - to improve the quality of life in South Carolina.

We offer assistance to the agriculture community, youth, the recreation and tourism industry, food manufacturers, home gardeners, and the forestry products industries. Every citizen of the state benefits from our programs and services.

Mindful of this year's budget restrictions, we undertook the difficult task of prioritizing the Public Service Activities in the most critical need of funding.

After considering more than 100 requests, we designated the following 13 areas as priority concerns:

1. Replacing non-state pay increases and restoring funds and additional expenses.
2. Controlling Equine Infectious Anemia, instituting the National Poultry Improvement Plan and securing operating funds for the animal diagnostic lab.
3. Improving air and water quality.
4. Supporting agribusiness research and development.
5. Developing economic options for rural communities through a research initiative.
6. Researching feasibility of using low-grade hardwoods for composite wood products.
7. Expanding the Visions For Youth program.
8. Continuing the Palmetto Leadership program.
9. Assisting rural communities in developing tourism industry.
10. Enhancing plant and bee protection.
11. Supporting the South Carolina Botanical Garden at Clemson.
12. Purchasing a new laser for Bioengineering Alliance of South Carolina.
13. Promoting and expanding state energy programs.

We are proud of our accomplishments and the success stories our programs have spawned. With continued support of our Public Service Activities, we will strive to address the needs of our citizens and continue in our mission to improve the quality of life

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- Non-recurring funds are also requested to update analytical laboratory equipment for agricultural research.

- The Livestock-Poultry Health Division has been working with outdated equipment for years. Unless new equipment is purchased, testing procedures will become obsolete and clients will seek these services out-of-state. Repairs to the facility, an additional cattle chute, and a new pickup truck are also needed.

**Replacement for Non-state Pay increases,  
Restoration of Funds and  
Additional Expenses — \$3,153,114  
(\$637,800 non-recurring)**

For decades, Public Service Activities have taken practical education programs in agriculture and forest research, extension and animal and plant regulatory services, beyond the classrooms to the homes and workplaces of our citizens. By helping farmers and industries increase quality and production, these programs benefit the economy of the entire state.

Underfunded salary increases, budget reductions and increased costs have reduced operating funds to the point that some Public Service Activities programs are in jeopardy. To ensure the continuation of these important programs, funds are needed for the following projects.

- To stay on the cutting edge of technology, we must remain competitive in the market for faculty and provide equitable pay increases to retain valuable employees. We need funds to cover state-mandated pay increases on federal positions and approved salary enhancements.

- The L. Ed Garrison Livestock Arena is scheduled for completion in early 1991. This facility has the potential to attract many events held in other states; however, no operating funds have been appropriated. Personnel and operating funds are needed to ensure this facility's success.

- Funds for the Agromedicine Program, a joint Clemson University-Medical University of South Carolina venture, were reduced last year. Support is needed to continue this worthwhile program that serves our citizens by providing preventive and occupational medicine in rural, agricultural and urban home settings.

- To improve the Cooperative Extension Service soil testing services, non-recurring funds are needed to purchase laboratory equipment which will greatly reduce turn-around time for lab analysis and provide results currently unavailable to producers.

(Continued on back)

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#### Rural Research Initiative — \$400,000

Demands for services are increasing and resources are declining in our rural communities.

Detailed research is needed to assess the economic potential of rural communities. The proposed rural research will be managed as an initiative of the Community and Economic Development Program (CED), which was established in 1989 by the S.C. Agricultural Experiment Station, the Cooperative Extension Service, and the Strom Thurmond Institute.

The objectives of the rural research project will be to:

- Project the impact of current economic and social trends in rural areas.
- Identify and clarify viable options for rural communities.
- Increase the understanding of economic opportunities.
- Provide information to help manage change.

The results of the research will provide valuable information for state agencies and policy makers involved in rural development.

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#### Supporting New Agribusiness Starts and Expanding Existing Agribusiness Operations — \$549,000 (\$38,000 non-recurring)

The proposed Agribusiness Research and Development Program will offer technical and business assistance to individuals and businesses in the state planning new agribusinesses or expansions of existing agribusinesses.

The program is envisioned as a four-way partnership for economic growth, involving Clemson's research resources, agribusiness, producers and the business assistance network. Program activities will encourage research scientists, existing businesses and producers to focus on new product lines, new techniques and innovative services to stimulate economic growth and create new jobs.

South Carolina has a tremendous agricultural, forest and natural resource base with the potential to provide economic expansion and jobs in all geographic areas of the state.

Rural communities are prime locations for new agribusiness starts.

#### Livestock-Poultry Health — \$320,260

A cousin to AIDS, Equine Infectious Anemia (EIA), is a virus that can be spread in epidemic form by blood-sucking insects. The virus persists in the white blood cells of infected horses and can be fatal.

A law enacted in March 1990 by Governor Carroll Campbell requires that all horses be tested for equine infectious anemia at sales, shows, interstate movements or anywhere there is an assembly of horses.

The enforcement of this law has increased Livestock-Poultry Health laboratory testing by 200 percent. Funds are required to contract veterinarians to perform the test at auction barns, to pay for travel and supplies, and to educate consumers about the dangers of equine infectious anemia.

To reduce salmonella enteritidis (food poisoning), state and federal laws require a Poultry Improvement Inspector to oversee the interstate movement of poultry and poultry products.

The division needs to hire a Poultry Improvement Inspector, pay for travel and supplies, and cover half a clerical position to handle recordkeeping.

For the past 10 years, the budget for Animal Diagnostic Laboratory supplies has been decreased, while costs have continued to rise. This laboratory serves as the diagnostic lab for the poultry, cattle, swine and dairy industries of the state. Additional support is needed to equip the laboratory with essential supplies.

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#### Managing South Carolina's Wetlands

More than 30 percent of South Carolina's forestlands are considered wetlands, which must be protected. Our objective is to find ways to manage the forested wetlands for multiple uses such as timber, wildlife, recreation and water resources.

By expanding forest wetlands research efforts we can develop better management practices for our wetlands. Research also can provide helpful information for legislators developing laws to regulate the use of our wetland forests.

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#### Environment — Air and Water Quality \$1,313,400 (\$212,000 non-recurring)

##### Protecting water quality

Preserving the quality of South Carolina's water and atmosphere is a top priority.

Consistent quality water supplies are needed for crop production. At the same time, when producing crops we must employ practices that use our water resources efficiently without harming our environment.

Through research and Extension, we must develop new crop varieties, improved pest control systems, better tillage and soil management systems, innovative business management and marketing strategies, and better understanding of new production practices.

In areas where agricultural production is intensive and there is a potential for agricultural chemicals to contaminate groundwater, aggressive management protocols must be developed.

New systems for proper handling of animal waste used as nutrients for crops also will reduce groundwater contamination.

##### Researching effects of atmospheric pollution

Forests contribute more than \$4 billion annually to our state's economy. The effects of air pollution on our forest resources may alter long-term productivity in fiber production, which would reduce revenues in the forest industry.

The most recent USDA Forest Service inventory indicated an approximate 25 percent reduction in radial growth in South Carolina's Piedmont and Mountain forests. One possible cause for this decline in growth is atmospheric pollution.

Continued research will provide information needed to promote and develop genetic or cultural treatments that will compensate for air pollution problems and reverse the trend of declining forest growth in the state.

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#### Palmetto Leadership Program — \$450,000

Thirty-four of South Carolina's 46 counties are classified as rural. A review of rural areas reveals negative statistics and rankings on economic development, educational achievement, infant mortality, per capita income, population trends, medical care, transfer payments, alcohol and drug abuse, housing quality, and employment opportunities.

Community development is a major need in these rural areas where human and economic resources remain untapped. Organized under a grant from the W.K. Kellogg Foundation, Palmetto Leadership is a program designed to meet these needs by training community leaders and decision makers in rural counties to work together on county issues.

Resource teams provide assistance with strategic planning, needs assessment, economic development, and all aspects of community development. By the end of 1990, the program will have been offered in 16 counties with plans to expand to an additional six counties in 1991.

Palmetto Leadership has graduated 502 key county leaders in two years of operation and expects to graduate an additional 270 leaders in 1990-91. These leaders have been trained to address critical issues such as water resources, economic development, educational improvement, housing availability, planned development of lake properties, in-migration of retired families and health care.

#### Visions For Youth — \$350,000

Disturbing statistics and trends reveal that poverty, illiteracy, poor health and nutrition, child neglect and abuse, teenage pregnancy, substance abuse, depression, and suicide among young people are at an all-time high. Existing educational, community, health and childcare approaches are not meeting the challenge.

The Visions For Youth program provides leadership for communities in planning, implementing and evaluating youth development programming. The goal is to reach and positively influence youth suppressed by poverty, lack of family support or negative peer pressure.

Requested funds would be used to hire 10 to 12 additional Youth Development Agents to expand the program from the original four-county pilot program to eight counties in 1991, providing a model for taking the program to all 46 counties by 1995.

#### Composite Wood Products — \$150,000 (\$50,000 non-recurring)

When Hurricane Hugo swept through South Carolina last September, it damaged 36 percent of the state's forestland and left the forest products industry anxious about the future.

Without abundant resources or new products to manufacture, some of the state's forest products businesses will be lost within the next five years.

Proposed research could determine the conditions and feasibility for manufacturing safe, high-performance wood products from abundant low-grade hardwood species such as sweet gum, tupelo, yellow poplar and oak.

These little-used hardwoods are potential raw materials for a variety of composite wood products such as waferboard, flakeboard, oriented-strand board, and cement-bonded wood products that can be used by the building industry in place of the timber destroyed by Hurricane Hugo.

The development of new wood products using low-grade hardwoods could benefit the state's economy by:

- stimulating the sale of timber for which there was little market value; and
- developing secondary wood products industries to manufacture the composite wood products, improving employment in rural communities.

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**South Carolina Botanical Garden  
at Clemson University — \$526,118  
(\$105,000 non-recurring)**

The South Carolina Botanical Garden at Clemson is a valuable research and education tool which annually attracts 100,000 visitors. The 250-acre garden contains one of the region's finest collections of introduced, native, rare, and endangered plants. Plant evaluations in the garden benefit the state's diverse ornamental plant industry.

A capital fund raising drive, with a goal of \$4.5 million, is currently under way. These private funds will be used to build a conservatory and education center at the Botanical Garden, which could easily attract 500,000 visitors from across the nation each year.

Major donors need the assurance that the state is committed to providing permanent and stable funding to establish the South Carolina Botanical Garden at Clemson. Additionally, labor, supplies and equipment are needed to implement the expansion of the garden.

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**Plant and Bee Protection — \$213,200  
(\$37,000 non-recurring)**

Clemson University is responsible for protecting the state's plant and honeybee health through survey, certification, quarantine, eradication and other regulatory procedures. These regulatory programs often prevent the establishment of plant and bee pests that threaten the state, or eradicate existing pests.

Through regulatory efforts the infestation of witchweed, a parasitic weed of corn and other crops, has been reduced from 80,471 to 13,080 acres. With continued funding, the eradication of this destructive weed is possible by 1995.

Regulatory inspectors also survey and seek voluntary elimination of peach trees affected by phony peach disease. In addition, the division enforces the mandatory elimination of abandoned fruit orchards.

South Carolina may be the next stop for the ravenous gypsy moth. This insect has left Maryland, Virginia and North Carolina experiencing severe tree defoliation. If allowed to infest South Carolina, the gypsy moth could create serious problems for the forestry and tourism industries. A program is needed to conduct surveys and implement control measures when established infestations are found.

The predicted arrival of the Africanized honeybee, the lingering threat of the Varroa mite and the continued spread of the tracheal mite intensify the need to upgrade and improve bee inspection and enforcement in the state. Currently, only one part-time bee inspector covers the entire state. An additional full-time specialist is essential to provide adequate service to the bee industry.

**Community Competitiveness and Small  
Town Tourism — \$174,780**

The Southern Growth Policies Board identified rural communities that have shown the largest increases in per capita income as those which have successfully developed tourism as part of their economic mix. South Carolina abounds with natural, historical and cultural resources. Through proper use of these resources, the quality of rural living environments can be greatly enhanced.

**What's Working Across the Region**

By monitoring development trends and current conditions of 1,342 Southern counties, programs and strategies which have succeeded in certain locales may be recommended for South Carolina counties with similar population and resource characteristics.

**Amenity Resources and Small Town Tourism**

With our help, counties can develop tourism by using natural amenities. Beginning with the rural coastal areas, a statewide community tourism and recreation outreach program will be developed over the next four years to provide training materials and direct assistance to community leaders involved with amenity resources and rural tourism development.

**Year Two For The Rural Recreation Project**

Last year's Public Service Activities budget provided the initial support for a project to assist rural communities in developing recreation programs. The five communities involved in the project will be assisted for three years; and during the next two years, 10 additional counties will be added to the three-year program.



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**South Carolina Energy Research and  
Development Center — \$70,000  
(\$40,000 non-recurring)**

The South Carolina Energy Research and Development Center has the critical mission of educating South Carolinians in energy conservation practices.

About 40 percent of all new homes in South Carolina are manufactured housing. Ten to 20 percent of annual family income is spent on energy bills. A proposed Energy Efficient Mobile Home Demonstration Model will be used for collecting data, troubleshooting, brainstorming and promoting techniques to improve construction and conserve energy. These efforts will especially benefit lower income families.

Through open houses at the Edisto Research and Education Center in Blackville, high school and college students as well as practicing farmers, see agricultural energy conservation practices in progress. Funds are needed to continue the agricultural energy demonstration activities at the center.

It is also important to continue to offer the Symposium on Energy Futures. This symposium has received recognition as a valuable tool where researchers, industry officials, educators and legislators can gather and focus on energy issues important to the state's future.

**Bioengineering Alliance of South Carolina —  
\$22,463 non-recurring**

As part of a demonstration project for transferring new technology from state university research laboratories to the marketplace, the Bioengineering Alliance of South Carolina has developed state-of-the-art computer integrated manufacturing techniques.

A laser on one automated manufacturing system is failing and needs to be replaced. A new laser would increase laboratory productivity and permit the continuation of research efforts.

Without funding, research work in progress will be delayed until alternate funds can be obtained from gifts or grants.

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# 1989-90 Annual Report



001548

● Agriculture and Natural Resources  
Clemson University

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*B. Marion Smith*

***Dedication***

This report and the efforts of the Clemson University faculty and staff members who made it possible are dedicated to B. Marion Smith, a member of the Clemson Board of Trustees who died Oct. 16, 1989.

Having served on several board committees, Marion was a member of the Agriculture and Natural Resources Committee since its formation in 1988. He worked tirelessly throughout the state to help Clemson and the cause of agriculture and forestry. We will miss him.

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***A Message from Dr. Milton B. Wise  
Vice President and Vice Provost  
Division of Agriculture and Natural Resources  
Clemson University***

This past year offered great opportunities for Clemson University's Division of Agriculture and Natural Resources. Despite the major challenge Hurricane Hugo brought, we were successful in carrying out our mission in teaching, research and extension.

Last fall, we held a series of statewide meetings to seek advice from the public. The Agriculture and Natural Resources Committee of Clemson's Board of Trustees and the Division's administrative officers served as a sounding board at these meetings where citizens voiced their opinions of Clemson's public service programs. This input from the grassroots level was valuable and is already helping us shape our goals for the future.

Few would have guessed we would accomplish so much in the aftermath of Hurricane Hugo — a storm which victimized the people of a large

area of the state and caused severe damage to our agriculture and natural resources. The Clemson Extension Service responded quickly by assessing damage, producing emergency information sheets, assisting FEMA, furnishing food and other necessary supplies, and finding electrical generators for farmers.

During 1989, the 75th anniversary year of the Co-operative Extension Service, we expanded our efforts to help the youth of South Carolina. We initiated the new Visions for Youth Program, which is funded with a substantial grant from the W.K. Kellogg



*Vice President Milton Wise checks construction at the T. Ed Garrison Livestock Arena after structural steel has been erected. Below at the left is the cattle barn; at right, one of the horse stables.*



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Foundation. It will develop programs to help our young people avoid many of the problems plaguing today's youth.

Reform of the teaching curriculum has been given careful attention by the faculty in our Division. Revision of the content of each course is a continuing effort to assure that each student's educational experiences include the latest in professional technologies and competencies.

Research had an exciting year with the addition of the wildlife and environmental toxicology program. Our food packaging program attracted state, national and international interest with the development of an edible packaging film and with a new competitive grants program to fund packaging and processing studies.

The Tri-State Vegetable Project, which involves South Carolina, North Carolina and Georgia, was highlighted in a marketing conference in Greenville this spring where more than 400 producers, sellers, and buyers heard the latest information on vegetable production and marketing in this region.

Although Africanized bees are not likely to reach the state for some time, the Regulatory and Public Service Program this year began assembling information on how to handle this situation well in advance of the bees' arrival.

The Department of Fertilizer and Pesticide Control, a program under the Regulatory and Public Service Programs, received a sizeable EPA grant to develop a new program that focuses on groundwater in relation to endangered species and human safety.

The Livestock and Poultry Health Program added new testing systems for swine brucellosis at individual farms and at commercial slaughter facilities. This is another useful strategy in assuring the wholesomeness of our food supply.

Data in our forest air quality study indicate that ground-level ozone increased mottling and aging of needles and led to carbohydrate production imbalances. Acid rain effects have not been significant to date, but some leaf tip burning has been seen.

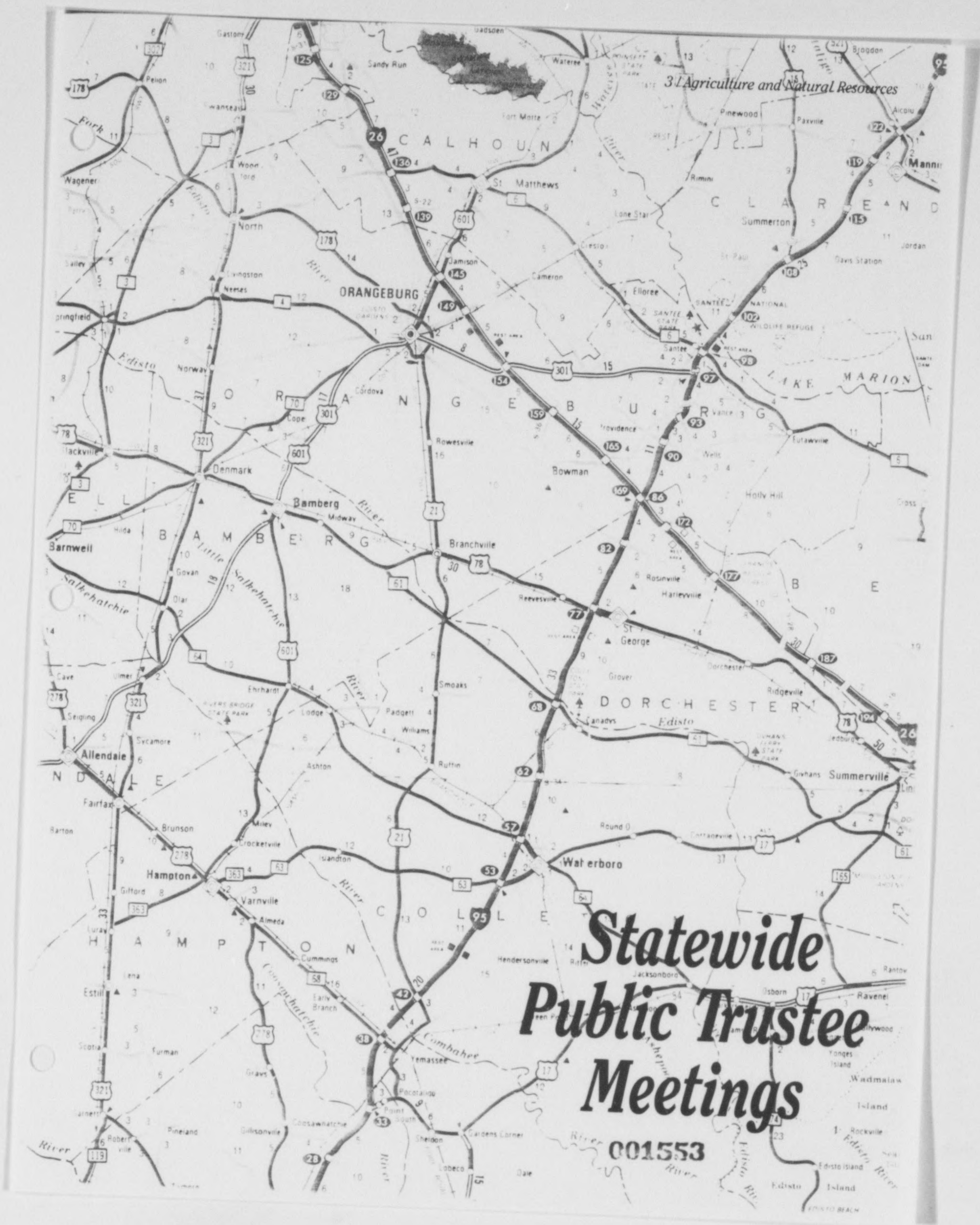
The Clemson University Outdoor Laboratory conducted seven residential camps and provided opportunities for over 1,200 handicapped citizens during the summer. Collectively, over 13,000 individuals in 230 groups were served at the Outdoor Laboratory during this 12-month period.

This document highlights just a few of the accomplishments in our Division over the past year. We hope this report will assist you in understanding Clemson's Division of Agriculture and Natural Resources and how it improves the quality of life in the state of South Carolina. ♦

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## ***Valuable Process Helps Steer Clemson Activities***

Because Clemson University is, and has been from its founding, very much in the outreach business, the Division of Agriculture and Natural Resources forms its programs, at least in part, by listening to the people we serve. Three years ago, the Clemson Cooperative Extension Service began designing a four-year plan of work. About 700 citizens and 250 Extension professionals pinpointed over 1,800 problems statewide. More than 5,000 South Carolinians then attended meetings statewide to discuss solutions to those problems. Extension formed 20 program teams and launched 50 major program plans in areas ranging from home food production to land and water resources, and from marketing, packaging and utilization to youth development. The set of public meetings designed by the Agriculture and Natural Resources Committee of our Board of Trustees sought a similar objective: to hear South Carolina citizens' assessment of our current services and ideas for our future work.

Our major objectives were to obtain local input for an agenda for the Division of Agriculture and Natural Resources and trustee committee, emphasizing the land grant mission; to establish additional links between university trustees and division administrators with agribusiness industries, governmental leaders, producers, residents and the news media; and to build positive impressions of Clemson's land grant mission, programs and outreach.

We were fortunate to have a distinguished group of participants that included ANR Trustee Committee members Bill Amick (Chair-



*Clayton Lowder (left), a cotton gin owner from Oswego, talks with Vice President Milton Wise and Clemson University Trustee Bill Amick from Batesburg at the Nov. 28 public meeting in Florence.*

**001554**

*Statewide Public Trustee Meetings*



man), Louis Lynn, P.W. McAlister, Marion Smith and William DesChamps; Deans Jim Fischer, Bud Webb, Jim Daniels, Ben Box and Directors Cal Schoulties and Jones Bryan. Meetings were held in Greenville; Columbia; at the Edisto REC in Blackville; at the Pee Dee REC in Florence; and in Charleston. A high percentage of the comments were directed to our most visible programs: extension and research.

In extension, a number of speakers asked us for more of a good thing — agents and specialists to help with programs ranging from

livestock to aquaculture to row crops to 4-H to community development. That presents a difficult problem for us, since we have been forced to eliminate 100 positions

*Vice President Milton Wise, Dean of Resident Instruction Ross Wilkinson, and Extension Director B.K. Webb compare notes at the trustees' public meeting in Blackville.*



since 1979-80. Our priorities include an area livestock agent in the Lower Savannah Valley, an aquaculture agent in Hampton County and an area vegetable agent in the Darlington area. We may be able to add some 4-H agents thanks to the Kellogg Foundation's support of our statewide Visions for Youth program.

This division will continue to pursue cooperative ventures with farmers and other interests willing to invest in extension and research positions and participate in program planning decisions.

We are also concerned about the needs of limited resource farmers and have asked all agents to provide assistance to small and large operations alike. Our Expanded Food and Nutrition Education and Family and Community Leadership programs will continue to serve established needs. In the public meetings, we heard many references to Low Input Sustainable Agriculture, called LISA. Our extension specialists and researchers are sensitive to the potential



effect of agricultural chemicals, especially in the groundwater and food safety areas. We cannot, however, foresee an effective alternative to all chemicals. Many of our problems are microbial, not chemical.

We must continue to emphasize applied research that is directly relevant to South Carolina's farmers, agribusiness interests and consumers. We must also ensure that our state's food and fiber production expands its vital role in the global market.

As we heard in the public meetings, our research must continue to concentrate on commercial agriculture, focusing on such areas as ornamentals, turf grass, poultry, beef and dairy cattle, aquaculture, development of wood products, forage and silage nutrition, plant breeding, peaches, tobacco, cotton, corn, small grains and sweet potatoes. Fire ant eradication still deserves attention.

We also will serve other segments of our state. Cities and rural communities need our help with such pressing issues as solid and hazardous waste disposal, leadership development, tourism, rural revitalization, recreation and coastal development.

We have been complimented on the emphasis on education over strict enforcement in our regulatory departments. That educational approach will continue. To prevent the spread of crop-threatening diseases and pests, we will follow the provisions of the Abandoned Orchard Act, through which we have ordered the destruction of 1,300 acres in the past 18 months. Prior to suggestions at the public meetings, a task force has been examining the feasibility of programs that would provide certification and on-farm inspection for organic farmers.

We recognize the need in our livestock and poultry health area for a multi-service diagnostic lab to help ensure a safe food supply. We are now interviewing for a laboratory director, and with additional funding for equipment, we hope to meet the additional laboratory needs. We gathered a considerable amount of information during the five public meetings. This was a valuable process to help us steer our land grant responsibilities. ♦

001556

*Statewide Public Trustee Meetings*

1568



***College of Forest  
and Recreation  
Resources***

001557

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## **Archbold Center**

In 1989, Clemson University received a gift from John Archbold of nearly 200 acres of prime rain-forest property on the Caribbean island of Dominica — essentially a pristine, natural “laboratory” that is home to thousands of rare and endangered plant and animal species.

Research in dozens of areas including botany, forestry, agriculture, zoology, wildlife biology, entomology, aquaculture, tourism and environmental engineering can benefit from this facility, where Clemson has established a center for tropical studies.

Tropical forests cover only seven percent of the earth’s surface but house between 50 and 80 percent of the planet’s species. A typical four-square-mile patch of rain forest contains 1,500 species of flowering plants, 750 species of trees, 125 species of mammals, 400 species of birds, 100 species of reptiles, 60 species of amphibians, and 150 species of butterflies. Understanding and learning how to manage this fertile resource is the key to solving many environmental problems, including the greenhouse effect.

Clemson has formed a consortium with the likes of

the Smithsonian Institution, the U.S. Forest Service, Yale University, Texas A & M, and others to conduct a wide range of rain-forest research, and to provide unmatched learning experiences for students interested in the study of this critical environment. ♦



*The Caribbean Island of Dominica offers opportunities for the study of tropical rain forests.*

001558

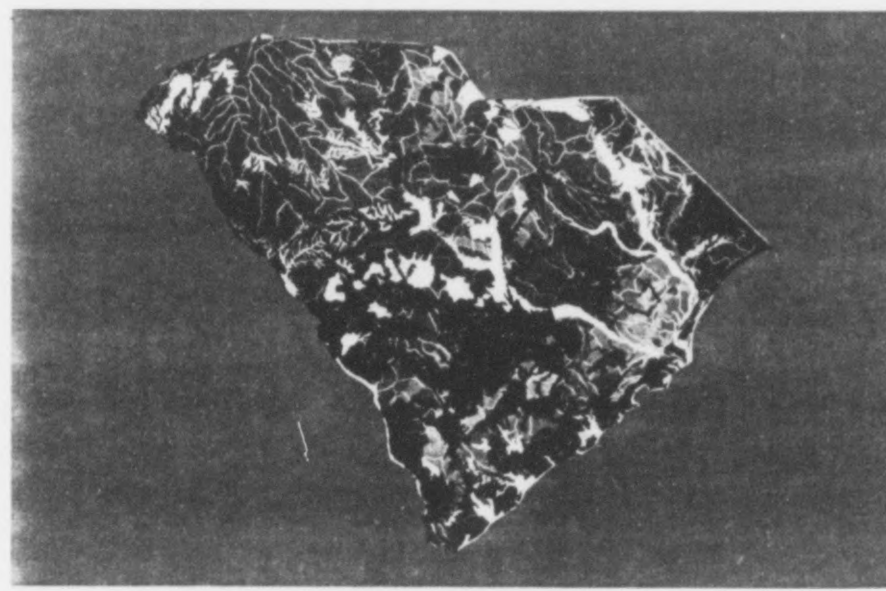


## ***Geographic Information Systems (GIS)***

In the fall of 1989, the Regional Resources Development Institute (RRDI) installed hardware and software that will significantly expand the mapping and geographic analysis capabilities of the institute.

The Geographic Information Systems (GIS) encompasses a set of computer-based tools that perform sophisticated spatial analyses

capable of producing high-quality maps. The powerful GIS can be used to take several layers of computer maps and layer them to create new information maps. The GIS has



*The Geographic Information Systems (GIS) can perform sophisticated spatial analyses to produce high-quality maps.*

already been used by the department of parks, recreation and tourism management to create a map depicting the best areas for tourism potential in six Upstate counties (Anderson, Cherokee, Greenville, Oconee, Pickens and Spartanburg).

Other GIS proposals include: seven studies of the impact of Hurricane Hugo; natural resource management; resource allocation; rural development/small town revitalization; and regional energy conservation. ♦

## ***Experimental Forest***

As the world's focus shifts to a renewed concern for the environment, the Clemson Experimental Forest becomes an increasingly valuable resource. The woodlands are managed by a professional forester and serve as classroom, laboratory and research center for



some 85 courses in the several colleges which make use of the forest each year. Research performed here has boosted the state's third largest industry immeasurably and also seeks solutions to many of today's environmental problems. The forest is also home to the Lake Isaqueena recreation area, which attracts more than 18,000 visitors each year, and Clemson's Outdoor Laboratory, an essential educational and research component of the parks, recreation and tourism management department.

Each summer, more than 600 children, adults and teenagers with special needs are served through the six residential camps at the Outdoor Lab, fulfilling part of the mission of a land-grant institution. The programs also compliment the educational mission of Clemson University by involving students from several disciplines in the summer camps and during the school year when private groups, such as elementary schools, use the facilities. ♦

### ***Tourism for Small Town Enhancement and Rural Revitalization***

By the turn of the century, tourism should replace textiles as the state's top industry. This is good news not only for the already thriving tourist trade at large resort areas along the coast, but for many rural areas of the state facing economic hardships due to loss of other industry. The department of parks, recreation and tourism management has begun work to identify the components of the tourism economy most suited for transfer into rural South Carolina communities and to provide support materials to tourism specialists and local leaders for integrating tourism into their economy. Many of these areas are rich in natural resources and historic/cultural assets which could provide a basis for translating tourism into a viable and diverse rural economy.

This community development process will develop the framework for assessing the integration of tourism in the local setting and establishing tourism-based enterprises compatible with the resources and goals of rural communities. ♦

001560

College of Forest and Recreation Resources

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*Resident  
Instruction in the  
College of  
Agricultural  
Sciences*

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1573



## ***Student Relations and Recruitment***

In the fall of 1989, the freshmen enrollment in the College of Agricultural Sciences increased over 100% compared to the previous year.

The College of Agricultural Sciences Recruiting Committee, compiled of faculty members from each of the 12 degree-granting departments, worked to establish a full-time position for student recruiting. This position became a reality in 1989 with the appointment of Kirby Player as coordinator of the Office of Student Relations and Recruitment.

The main goal of the office is to conduct programs and produce materials that will inform students, parents and educators of the exciting and varied career opportunities that are available in the modern agricultural sciences and to increase the credibility of these careers.

This office had an active year of visiting schools, meeting with FFA and 4-H groups, educating teachers and guidance counselors, and conducting various programs to increase and maintain enrollment. The office also conducted special efforts to focus on minority students. County agents were contacts to connect with potential minority students and assisted in scheduling programs in their respective counties.

Also during the year, the college completed a recruitment video, produced by the College Recruiting Committee and sponsored with funds from the S.C. Rural Rehabilitation Corporation. The video will be incorporated in various ways to aid in recruiting and informing target market groups. ♦



*Assistant Professor of Dairy Science Elaine Richardson and Kim Miller from Clemson, a graduate student in animal physiology, observe embryos under the electron microscope.*

**001562**

*Resident Instruction in the College of Agricultural Sciences*



### ***New Dean and Director of Resident Instruction***

Dr. T. Ross Wilkinson assumed his responsibilities as dean and director of Resident Instruction in October, 1989. He brings 20 years of experience in higher education, including 11 years in teaching and research and 14 years in administration. He has taught more than 1200 students in lecture and laboratory courses in microbiology and initiated research programs ranging from the epizootiology of *Listeria* to alcohol fuels to aerobiology studies involving nuclear submarines. His administrative experience includes positions as department head, associate dean and research director of a biotechnology center.

Under his leadership, the college plans to build upon its rich academic tradition in addressing the educational needs of the people in South Carolina and the expertise demands of the diverse agricultural industry. The college will focus on attracting quality students who have expressed an interest in various aspects of the agriculture industry.

Academic programs will be continually developed and redefined to provide cutting-edge educational opportunities. Current technologies in instruction, such as satellite networking, telecampus, and foreign exchange programs, will be incorporated with the traditional classroom and laboratory instruction. The goal of the college is to graduate a well-educated individual who will benefit not only agriculture but society in general. ♦

### ***Teaching Facilities***

Immediate efforts are underway to upgrade the current classroom and laboratory resources in the college. A faculty committee is identifying what resources are needed to provide an environment conducive to learning. Facilities will include traditional classrooms with various seating arrangements, a seminar room, computer labs, resource rooms, student study lounge and faculty conference/lounge rooms. The Dean's office is providing the support to not only maintain but to enhance the teaching environment. Future efforts will be directed toward developing a classroom studio to be used in telecampus/satellite teaching and enhancing the laboratory facilities. ♦



## ***Self Study and Strategic Plans***

Faculty have been intensely involved in evaluating the various programs within the college and in developing a strategic plan for agriculture's future.

The Self-Study Committee stated that "the major strength of the college is found in its people: the faculty, administration and staff." In resident instruction, the committee identified benchmarks to assess the quality of undergraduate instruction, the effectiveness of the undergraduate recruitment efforts and the enhancement of the graduate programs. The Strategic Planning Committee on Agriculture recommended emphasis in the following areas: Conservation and protection of the environment; development of basic information and technology; globalization and changing structure of agriculture; food quality and processing; and human capital." ♦



*Graduate students Jodie Benson from Mechanicsburg, Pa., and Joan John from Castries, West Indies, monitor progress of tissue culture samples in a horticulture research project.*

**001564**

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***South Carolina  
Agricultural  
Experiment  
Station***

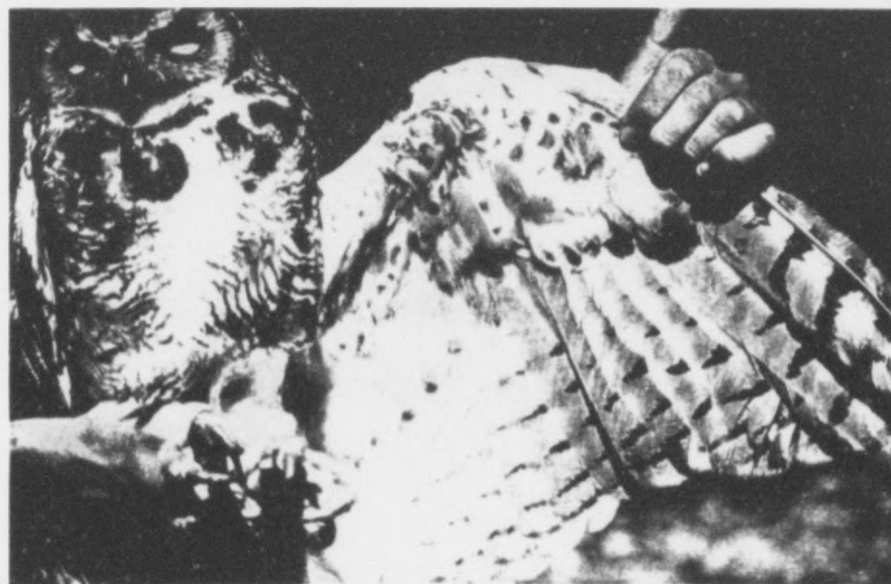
**001565**

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## ***Wildlife and Environmental Toxicology Program***

In responding to the need for enhanced information on the environment and toxic substances, the Institute of Wildlife and Environmental Toxicology, an educational and research program, began operation last summer at Clemson. With major grant support from government and industry groups, the program focuses on evaluating the environmental effects of society's actions on our natural resources, particularly wildlife. ♦



*Owls are one of the many birds of prey being studied by toxicologists.*

## ***Peach Tree Short Life***

Biotechnology is helping scientists get to the root of a major crop problem for South Carolina — peach tree short life syndrome. This disease has greatly damaged the state's peach crop over the past several years, and studies show that nematodes contribute to the problem. Experiment Station scientists have discovered a rootstock that shows resistance to nematodes. More research is underway to identify those genes in the rootstock that cause the nematode resistance. Scientists hope to transfer those beneficial genes to a commonly-used rootstock in the peach industry. ♦

**001566**

*South Carolina Agricultural Experiment Station*

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## **GOSY-M-COMAX**

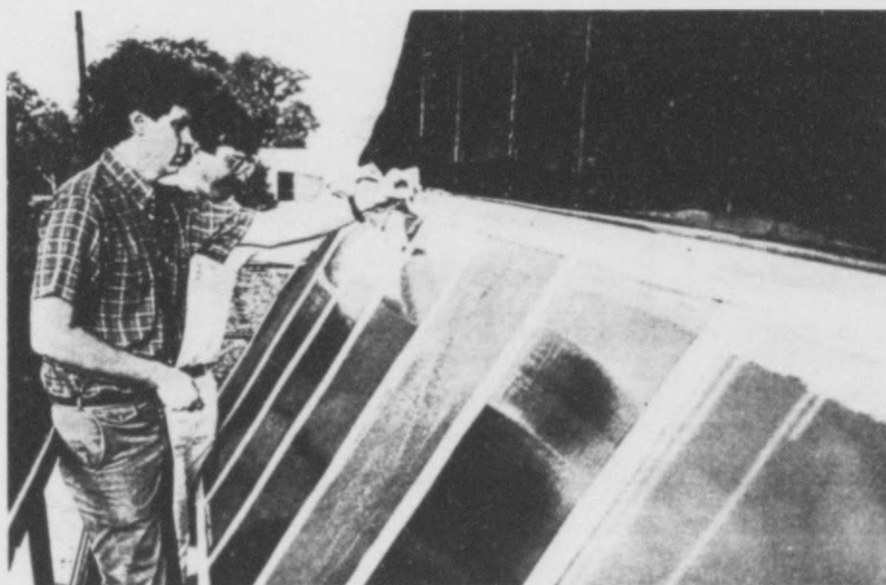
This cotton growth simulation model and expert system assists cotton producers in making management decisions. It "grows the crop" using information about weather, soils, and cultural practices along with growth rate functions that have been developed over the past 15-20 years of research. The primary decision base available in GOSY-M-COMAX at present is nitrogen management, irrigation management, and defoliation management. These factors are critical in producing a profitable crop, so timely decisions are essential for a grower to remain competitive in today's market place. ♦

## **Optical Filter Greenhouse**

A team of scientists and engineers is using filtered sunlight to alter plant growth and even control insects in an experimental optical filter greenhouse. The new, one-of-a-kind facility is lined with 10 transparent panels filled with liquid dyes that give them varying shades of red and blue. The dyes allow different wavelengths of light to pass through the panels, which can cause a variety of desirable changes in the way the plant grows. Some types of light even help

control insects. The optical filters may even out temperature fluctuations and keep greenhouses cooler in summer. ♦

Associate Professor  
of Horticulture  
John Kelly and Assistant  
Professor  
of Horticulture  
Dennis Decoteau are  
evaluating the effects of  
different colors on plant  
development.

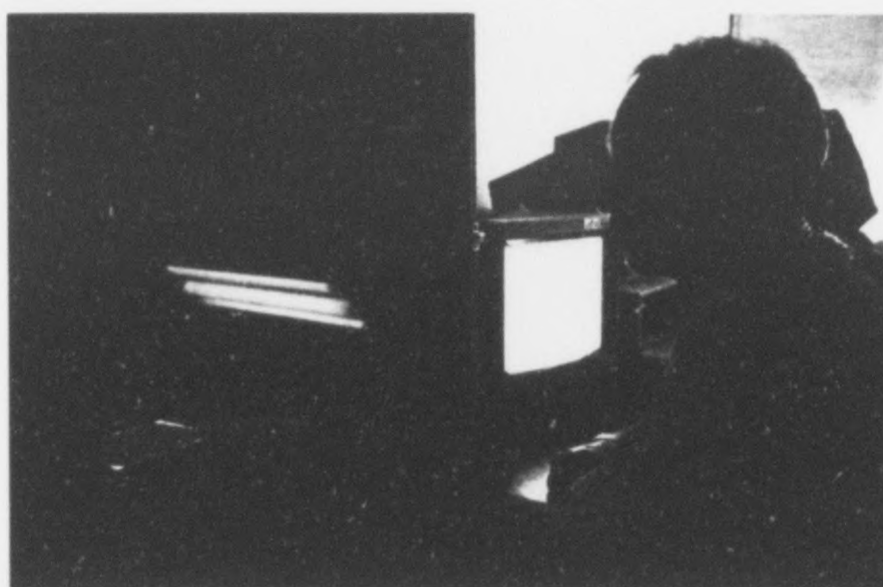




## Groundwater

The quality of groundwater is a major environmental concern and one that Experiment Station researchers are addressing. Agronomists and agricultural engineers are studying the channelized flow of water and chemicals through soil in order to create a classification system based on the soil's physical and structural properties. With this information on how chemicals flow through soil, farmers can more wisely manage the chemicals they use.

Another team of scientists and engineers is developing a new technique to locate and quantify groundwater pollution near animal waste lagoons that may eliminate costly and time consuming soil sampling. ♦



*In water quality study, computer image processing allows Professor of Agronomy Virgil Quisenberry to get a detailed look at pores in a soil sample.*

## Tri-State Vegetable Project

The Tri-State Vegetable Project is a cooperative study being conducted by the agricultural Experiment Stations and the state agriculture departments in South Carolina, North Carolina and Georgia. The project, which began six years ago, focuses on providing data to buyers, sellers and producers to see who needs what vegetables, when they need them and in what condition. Growers also are given data on management practices necessary to produce vegetables.

**001568**

*South Carolina Agricultural Experiment Station*



A number of varieties are being tested so research can evaluate their growth success in this climate and with southeast weather conditions. Economists are also involved in the project to look at the market windows for various vegetable crops.

A major conference held this spring in Greenville presented the latest results of the project to buyers, producers and sellers. More than 400 people attended. ♦

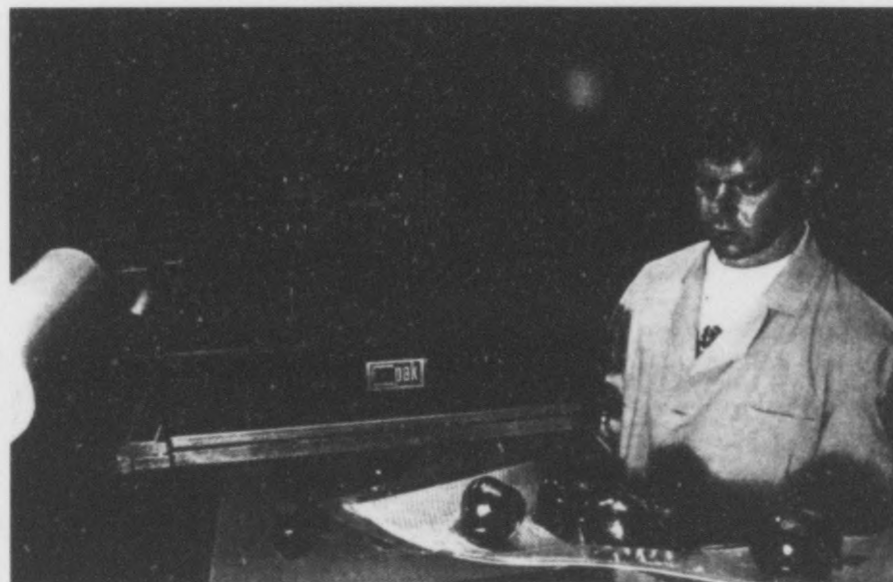
## ***Food Packaging***

Food packaging is an expanding area of research that deals primarily with extending the shelf life and nutrition of a food product. New technologies being explored in food packaging and processing can ensure both quality and safety of the foods. To support this growing scientific area, new labs are being designed in Newman Hall and competitive research funds have been awarded to seven research projects in packaging and processing.

One unique packaging technique being developed is an edible film that could be used in place of conventional plastic film packaging. Made from corn and wheat proteins, the films could be applied

to food products by spraying or dipping. The edible film may extend product shelf life and add nutrients to the food consumed. ♦

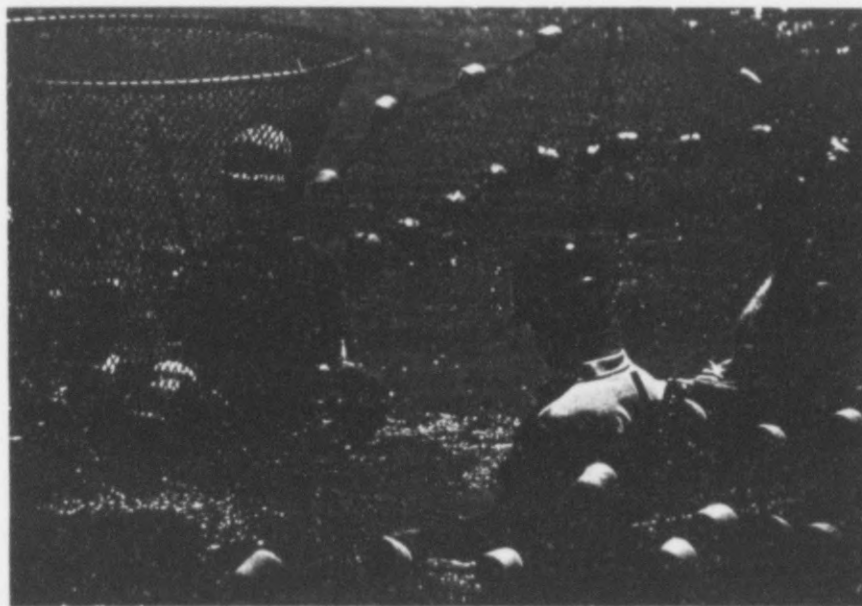
Trent Clayton from Seneca, a recent graduate in packaging science, demonstrates an experimental machine for shrink wrapping.





## ***Aquaculture***

Aquaculture is growing by leaps and bounds in South Carolina as an expanding industry. Experiment Station researchers are focusing on vital issues such as fish pathology and physiology, as well as pond water quality and aquaculture management systems. In addition, Clemson offered a two-week intensive short course this past year on aquaculture economics. The Experiment Station also helped sponsor and coordinate the First International Symposium on Water Quality and Aquaculture held last summer in California. ♦



*Research and Extension work carried out at Clemson's Aquaculture Demonstration Facility in Hampton County is paving the way for South Carolina's growing aquaculture industry.*

**001570**

*South Carolina Agricultural Experiment Station*

1582



***Cooperative  
Extension  
Service***

001571

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## ***Response to Hugo***

The Clemson Extension Service responded to the devastation of Hurricane Hugo, helping assess the damage, producing 28 emergency information sheets, finding electrical generators for farmers and furnishing food and other necessary supplies. Extension agents did special shows on local radio stations, helped farmers find feed for livestock, distributed food to senior citizens and one agent was named a state contact for the federal disaster center in her county. As the rebuilding began, the Clemson Extension Service helped people cope with stress resulting from the hurricane and the disruption it caused. Extension also took an active educational role in a massive effort to salvage the 4.4 million acres of damaged timber and reforest the storm-struck areas. ♦



*The physical, financial and mental losses from Hurricane Hugo will haunt much of South Carolina for years to come.*

## ***Extension 75th Anniversary***

May 1989 was special for South Carolina as the Clemson University Extension Service joined in the nationwide celebration of the 75th anniversary of the Cooperative Extension Service.

The observance included open house programs at Clemson Extension offices in each county and the unveiling of a new historical marker near the grave of Asbury Frank Lever on the Clemson campus. The marker honors Lever, a South Carolinian, for his role as co-author of the Smith-Lever act which established a national agricultural extension service in 1914. ♦

**001572**

*Cooperative Extension Service*

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## Visions for Youth

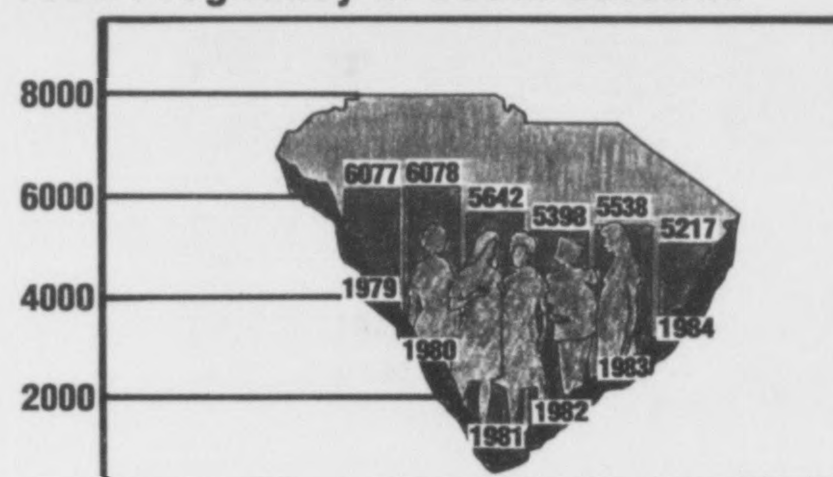
In 1989 Clemson and the W.K. Kellogg Foundation announced a new \$2.97 million program to help develop competency, coping and

contributory skills in South Carolina young people.

Aimed primarily at ages 5 to 10, Visions for Youth is a joint project of Clemson and South Carolina State College. Resources of both institu-

### Teen Pregnancy in South Carolina

The Visions for Youth program is aimed at reducing the problems of teen pregnancy, school drop-out and substance abuse in South Carolina.



tions will be directed and focused to develop programs in such areas as academic and parenting skills and the establishment of community child care systems. The four-year program is being implemented first in Aiken, Orangeburg, Pickens and Sumter counties. Additional counties will be added later. ♦

## Palmetto Leadership

With the addition of Chesterfield, Edgefield, Jasper, Marion, McCormick and Oconee, 10 counties are now involved in the Clemson/Kellogg Palmetto Leadership program. Ten additional counties have expressed interest in joining.

More than 500 veteran and emerging South Carolina leaders have graduated from one or more phases of Palmetto Leadership training. In the pilot counties — Abbeville, Kershaw, Dillon and Saluda — participants have been organized into small focus groups targeting specific local problems. Dr. Chris Sieverdes now directs the Palmetto Leadership program. ♦

001573



## **Hay Marketing Auction**

Clemson helped pioneer a quality hay marketing program in South Carolina in 1989 by co-sponsoring three quality-tested hay auctions in Anderson. Hay brought to auction was tested on the spot for nutrient content. Test results were available to sellers and potential buyers.

The hay prices were good, with buyers willing to pay more for hay they knew had high nutrient content. The organizers, the Clemson Extension Service, the S.C. Department of Agriculture and Taylor's Stockyard, feel such auctions will be an important part of a system of improved, organized hay marketing. ♦



*Associate Professor of Agronomy Bill Stringer removes a sample of hay for forage analysis in preparation for a hay auction.*

## **CARE Project**

More than 20,000 times in 1989 South Carolinians called on CARE (the Children and Adult Resource Express) for information on dependent care and dependent care facilities. CARE is a computer database developed by the Clemson Extension Service with financial support from the S.C. Department of Health and Human Services.

CARE is an up-to-date listing of services and licensed care centers for both young and old, demographics, legislative updates, hotlines and other information to help families with dependent children or elderly. It can be accessed through the local Clemson Extension office by phone or mail and is also available by subscription to anyone with a computer. ♦

**001574**

*Cooperative Extension Service*

1586



## ***Stress and Coping***

Stress is a major contributor to such problems as heart and kidney disease, migraine headaches, allergies, suicide and automobile accidents. Hurricane Hugo brought a period of intensified stress for many South Carolinians.

Stress reduction is the focus of a new Clemson Extension program entitled "Stress, Health and Coping." Extension agents in 32 counties have been trained to deliver this educational program. ♦

## ***File It, Find It***

File It, Find It, a program designed to teach skills in keeping personal, financial and legal records, has been well received in the state. In two years more than 7,000 adults in 36 counties have taken part. Ten counties have offered the program to young people. Audiences have included farmers, homemakers, senior citizens, 4-H and church groups, teachers and other professional groups. ♦

## ***Go For The Goal***

Go For The Goal, a program designed to help young people preview careers, was recently selected as one of the top five youth-at-risk programs in the nation. This program helps youth explore specific careers through video tapes, computer programs, a printed program and a variety of special activities. The goal is to relate the impact of teen decisions to future earning ability. It compares income potential of a school dropout to that of a person who gets a high school and other degrees. ♦



## ***Alternative Crops***

Clemson University researchers are taking long, hard looks at canola and flax — two crops with potential for South Carolina — before encouraging farmers to take the plunge.

Canola, a rapeseed oil suitable for human consumption, is the lowest in saturated fat of all vegetable oils. Questions about insects, diseases, varieties and harvesting are being answered in tests at the Edisto, Pee Dee and Simpson Research and Education Centers.

Flax seed is used for linseed oil and one of the uses of flax fiber is for special paper products. The paper industry would like to see up to 60,000 acres of flax in this state and is supplying seed and supporting the research. Edisto and Pee Dee RECs are studying flax planting dates, fertilization and seeding rates and varieties. ♦



*Canola, which yields vegetable oil lowest in saturated fat, holds great promise as an alternative crop for South Carolina farmers. Questions about canola pests and harvesting techniques are being answered in tests conducted by Clemson University.*

**001576**

*Cooperative Extension Service*

1588



***Regulatory and  
Public Service  
Programs***

001577

1589



## ***Africanized Bees***

Forewarned that Africanized honeybees are likely to enter the United States in 1990 and that they could reach South Carolina in five to 10 years, state officials formed an Africanized honey-bee advisory committee to prepare a plan to manage this bee when it arrives.

A preliminary plan has been prepared. It includes these recommendations: 1) education, training and public information, 2) regulation and quarantine, 3) public health, 4) a plan for South Carolina beekeepers, and 5) identification and control. The plan also lists additional state resources that will be needed to implement these recommendations. ❖



*Africanized bees are already established in Mexico and will soon invade the southern United States*

## ***EPA Grants***

Three grants totaling more than \$370,000 were awarded this year to Regulatory and Public Service Programs by the Environmental Protection Agency. A \$35,500 certification grant will boost the state's licensing program that teaches and certifies applicators who use toxic, persistent pesticides. An enforcement grant for \$167,000 will fund investigations for misuse of pesticides by farmers and pesticide dealers and will fund routine inspections on licensed and unlicensed pesticide dealers. A \$168,000 grant will help develop a new groundwater program. It will fund three new employees who will identify potentially harmful pesticides being used in South Carolina and locate the regions where they're used most often. The program will focus on groundwater in relation to endangered species and worker safety. ❖

**001578**

*Regulatory and Public Service Programs*

1590



***Livestock-  
Poultry  
Health Programs***

**001579**

1591



## ***Pseudorabies Monitoring Program***

Following federal guidelines established in 1988, Clemson University set up a task force to coordinate and develop a plan to control pseudorabies, a virus that is usually fatal to newborn pigs. The task force helped draft an amendment to the law which controls the movement of infected animals into South Carolina and established a blood

testing program to identify infected herds. More than 550 herds were tested in 1989, and Livestock-Poultry Health expects to eliminate the disease from all known infected

commercial herds by July 1, 1990. Also programs are in place to help prevent infected breeding stock from entering South Carolina. ♦



*Clemson University set up a task force to develop a plan to control pseudorabies, a virus that is usually fatal to newborn pigs. Clemson also carries out a testing program for swine brucellosis.*

## ***Control of Salmonella***

As part of on-going producer information and consumer food safety programs, Clemson works with poultry and meat producers to insure the wholesomeness of our food supply.

A 1989 Clemson seminar on the latest research and extension information on salmonella, a naturally-occurring microorganism in all animal products, drew representatives of every major poultry producing company doing business in the state.

Clemson's food safety education program keeps information on controlling food-borne illnesses in front of the public through news

**001580**

*Livestock-Poultry Health Programs*

1592



releases, radio programs and other formats. Clemson Extension agents and specialists provided such information to more than 170,000 South Carolinians last year via personal contacts. ♦

### ***Testing for Drugs and Pesticide Residues in Meat***

As part of the state meat inspection program, meat is being tested immediately after slaughter for drug residues, such as antibiotics used to treat sick or injured animals. If antibiotic residues are found in the screening, the meat tissue is submitted to the USDA lab in Athens, Ga., for further examination.

In cooperation with the USDA, the inspection program also submits random tissue samples from state meat packing plants to the USDA lab in Athens to test for pesticide residues. ♦

### ***Swine Brucellosis Survey***

A testing program for swine brucellosis began last year. Inspectors take blood samples from swine on private farms as well as in slaughter facilities to test serum for antibodies to swine brucellosis — a contagious disease to swine, cattle and humans. Based on survey results, South Carolina cattle are brucellosis-free, and the disease has been found in only a very small percentage of swine. ♦

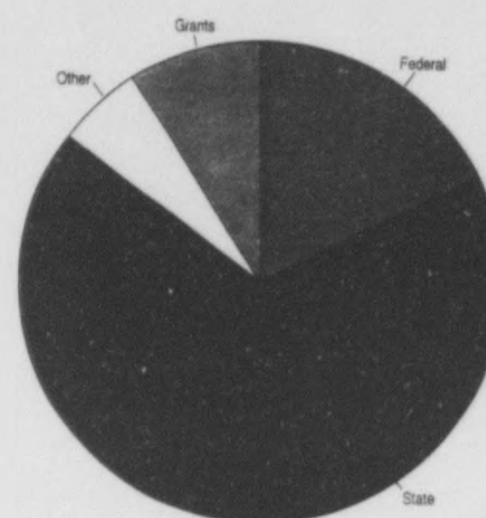


## Division of Agriculture and Natural Resources

State Fiscal Year 1988-89

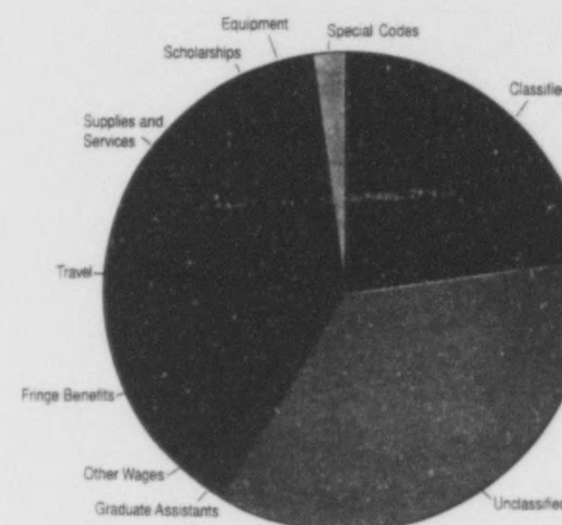
### Source of Funding:

Federal	\$11,563,291
State	43,933,875
Other	3,876,090
Grants	<u>5,767,793</u>
<b>Total</b>	<b>\$ 65,141,049</b>



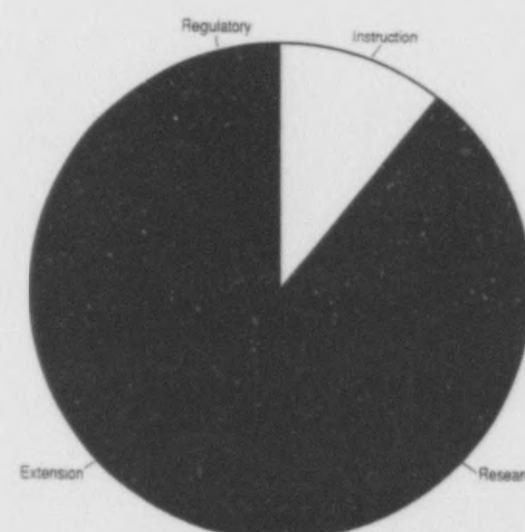
### Expenditures:

Classified	\$14,872,681
Unclassified	23,301,142
Graduate Assistants	1,446,989
Other Wages	1,389,865
Fringe Benefits	7,422,705
Travel	2,188,526
Supplies and Services	9,949,732
Scholarships	20,994
Equipment	3,057,201
Special Codes	<u>1,491,214</u>
<b>Total</b>	<b>\$ 65,141,049</b>



### Expenditures By Function:

Instruction	\$7,041,576
Research	25,298,786
Extension	27,293,132
Regulatory	<u>5,507,555</u>
<b>Total</b>	<b>\$ 65,141,049</b>



001582

1594



## DIVISION OF AGRICULTURE AND NATURAL RESOURCES

## ▲ ADMINISTRATION

Milton B. Wise  
Vice President and Vice Provost  
Division of Agriculture and Natural Resources  
101 Barre Hall  
656-3015

Paul K. Gable Jr.  
Associate Vice President - Fiscal Affairs  
107 Barre Hall  
656-5811

James H. Daniels  
Associate Dean - Administration and Development  
101 Barre Hall  
656-3015

James C. Miller Jr.  
Assistant Dean - Personnel  
107 Barre Hall  
656-3388

William A. Ward  
Director of International Programs  
101 Barre Hall  
656-3015

## ▲ COLLEGE OF FOREST AND RECREATION RESOURCES

Benton H. Box  
Dean, College of Forest and Recreation Resources  
130 Lehotsky Hall  
656-3215

*Academic Departments*

**Aquaculture, Fisheries and Wildlife**  
D. Lamar Robinette, Head  
G-08 Lehotsky Hall  
656-3117

**Forest Resources**  
Michael A. Taras, Head  
261 Lehotsky Hall  
656-3302

**Parks, Recreation and Tourism Management**  
Lawrence R. Allen, Head  
263 Lehotsky Hall  
656-3400

## ▲ COLLEGE OF AGRICULTURAL SCIENCES

## RESIDENT INSTRUCTION

T. Ross Wilkinson  
Dean and Director of Resident Instruction  
102 Barre Hall  
656-3013

*Academic Departments*

**Agricultural Economics and Rural Sociology**  
Garrett L. Bradford, Head  
220 Barre Hall  
656-3225

**Agricultural Education**  
Glen C. Shinn, Head  
112 Poole Agricultural Center  
656-3300

**Agricultural Engineering**  
Richard O. Hegg, Head  
114 McAdams Hall  
656-3250

**Agronomy and Soils**  
Ralph E. Franklin, Head  
275 Poole Agricultural Center  
656-3102

**Animal Science**  
Charles W. Foley, Head  
154 Poole Agricultural Center  
656-3426

**Aquaculture, Fisheries and Wildlife**

D. Lamar Robinette, Head  
G-08 Lehotsky Hall  
656-3117

**Dairy Science**

D. Dixon Lee Jr., Head  
114 Poole Agricultural Center  
656-3230

**Entomology**

Sidney B. Hays, Head  
114 Long Hall  
656-3111

**Experimental Statistics**

Wilbert P. Byrd, Head  
F-148 Poole Agricultural Center  
656-3028

**Food Science**

Ronald D. Galyean, Head  
224 Poole Agricultural Center  
656-3397

**Horticulture**

R. Daniel Lineberger, Head  
172 Poole Agricultural Center  
656-3403

**Plant Pathology and Physiology**

O. Joseph Dickerson, Head  
118 Long Hall  
656-3450

**Poultry Science**

Bruce Glick, Head  
129 Poole Agricultural Center  
656-3162

## ▲ S.C. AGRICULTURAL EXPERIMENT STATION

James R. Fischer  
Dean of Agricultural Research and  
Director, S.C. Agricultural Experiment Station  
104 Barre Hall  
656-3140

Donald C. Coston, Associate Director  
104 Barre Hall  
656-3140

Jack W. Davis, Head  
Agricultural Support  
101 Agriculture Servicer, Cherry Road  
656-3477

Gary L. McMahan, Assistant to the Dean  
104 Barre Hall  
656-3140

## RESEARCH AND EDUCATION CENTERS

**Coastal Research and Education Center**  
B. Merle Shepard, Resident Director  
2865 Savannah Highway  
Charleston, SC 29407  
766-3761

**Edisto Research and Education Center**  
James R. Hill Jr., Resident Director  
P.O. Box 247  
Blackville, SC 29817  
284-3343

**Pee Dee Research and Education Center**  
Benjamin U. Kittrell, Resident Director  
Route 1, Box 531  
Florence, SC 29501-9603  
662-3526

**Sandhill Research and Education Center**  
Jimmy K. Golden, Resident Director  
P.O. Box 23205  
Columbia, SC 29224-2305  
788-5700

## ▲ COOPERATIVE EXTENSION SERVICE

Byron K. Webb  
Dean and Director, Cooperative Extension Service  
103 Barre Hall  
656-3382

**4-H and Youth Development**

Glen H. Krohn, Assistant Director  
108 Barre Hall  
656-2414

**Agriculture and Natural Resources Programs**

Elwyn E. Deal, Assistant Director  
108 Barre Hall  
656-3384

**Field Operations**

Dan O. Ezell, Assistant Director  
103 Barre Hall  
656-3381

**Home Economics Programs**

Sara A. Bagby, Assistant Director  
108 Barre Hall  
656-3306

**Staff and Computer Resource Development**

William A. Shimel, State Leader  
210 Barre Hall  
656-3383

## ▲ REGULATORY AND PUBLIC SERVICE PROGRAMS

Calvin L. Schoulties  
Director, Regulatory and Public Service Programs  
214 Barre Hall  
656-3005

**Agricultural Chemical Services**

Alan K. Torrence, Head  
253 Poole Agricultural Center  
656-3172

**Fertilizer and Pesticide Control**

Von H. McCaskill, Head  
256A Poole Agricultural Center  
656-3171

**Plant Industry**

Herman B. Jackson Jr., Head  
112 Agriculture Servicer, Cherry Road  
656-3006

**Seed Certification**

David S. Howie, Head  
104 Agriculture Servicer, Cherry Road  
656-3004

## ▲ LIVESTOCK-POULTRY HEALTH PROGRAMS

Jones W. Bryan, Director  
Livestock-Poultry Health Programs  
P.O. Box 102406  
Columbia, SC 29224-2406  
788-2260

**Animal Health**

John B. Thomas, Associate Director  
P.O. Box 102406  
Columbia, SC 29224-2406  
788-2260

**Diagnostic Laboratory**

William T. Derieux, Acting Associate Director  
P.O. Box 102406  
Columbia, SC 29224-2406  
788-2260

**Meat Inspection**

Charles C. King, Associate Director  
P.O. Box 102406  
Columbia, SC 29224-2406  
788-2260

001583

1595



**For More Information, Contact:**

**Milton B. Wise**

Vice President and Vice Provost  
Division of Agriculture and  
Natural Resources  
656-3015

**James H. Daniels**

Associate Dean  
Administration and Development  
656-3013

**Benton H. Box, Dean**

College of Forest and  
Recreation Resources  
656-3215

**James R. Fischer**

Dean and Director  
Agricultural Experiment Station  
656-3140

**Byron K. Webb**

Dean and Director  
Cooperative Extension Service  
656-3382

**T. Ross Wilkinson**

Dean and Director  
Resident Instruction  
656-3013

**Calvin L. Schoulties, Director**

Regulatory and  
Public Service Programs  
656-3005

**Jones W. Bryan, Director**

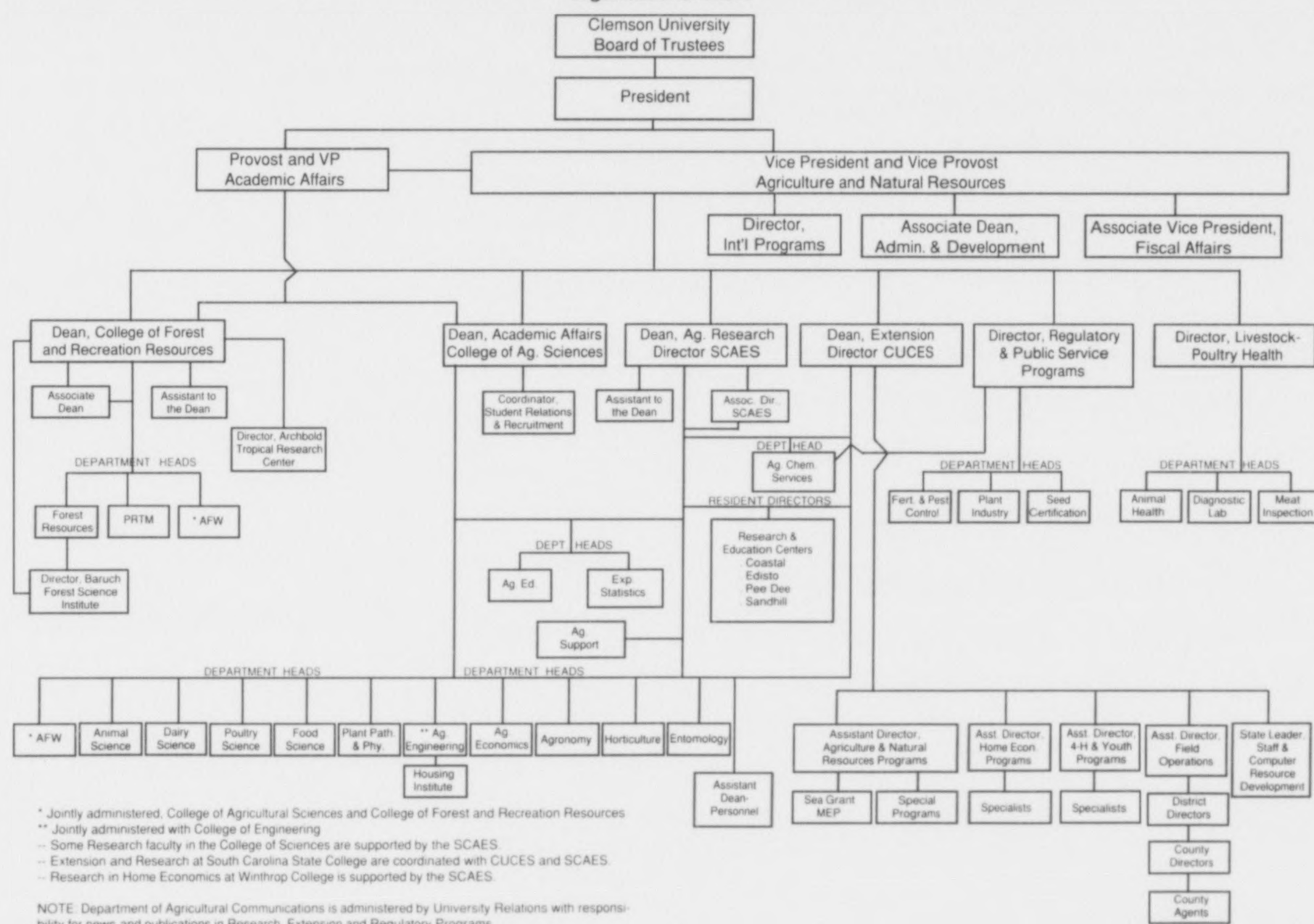
Livestock-Poultry Health Programs  
788-2260

**001584**

1596



Clemson University  
Division of Agriculture and Natural Resources  
Organizational Chart



\* Jointly administered, College of Agricultural Sciences and College of Forest and Recreation Resources  
 \*\* Jointly administered with College of Engineering  
 -- Some Research faculty in the College of Sciences are supported by the SCAES.  
 -- Extension and Research at South Carolina State College are coordinated with CUCES and SCAES.  
 -- Research in Home Economics at Winthrop College is supported by the SCAES.

NOTE: Department of Agricultural Communications is administered by University Relations with responsibility for news and publications in Research, Extension and Regulatory Programs.

001585

1597



State Law  
Enforcement Division

001586

11598



# EXHIBIT

## D10 - STATE LAW ENFORCEMENT DIVISION

Robert M. Stewart, Chief

SEP 4 1990

1

### STATE BUDGET & CONTROL BOARD

**MISSION:** The State Law Enforcement Division provides maximum law enforcement assistance to various police agencies around the State. The Division's overall purpose is to apprehend or assist in the apprehension of violators of South Carolina's criminal statutes, and to bring these perpetrators before the courts.

FISCAL YEAR	GENERAL FUND			
	ADJUSTED APPROPRIATION	EXPENDITURE	LAPSE	CARRY- FORWARD
1984-85	13,525,431	13,327,068	41,438	156,925
1985-86	14,586,722	14,232,653	283,269	70,800
1986-87	14,891,426	14,746,124	145,302	0
1987-88	16,120,139	15,689,251	202,824	228,064
1988-89	18,637,723	18,224,268	128,100	117,355
1989-90	21,609,099	21,107,773	501,326	0
1990-91	22,385,592	Not Available	Not Available	Not Available

INCREASE REQUESTS				
	RECURRING	% INCREASE	NON-RECURRING	TOTAL
1991-92	1,358,683	6.07%	158,499	1,517,182

**NOTE:** The adjusted appropriation is equal to the original appropriation plus appropriations brought forward, special acts, supplemental appropriations, Civil Contingency transfers, and compensation increases. The FY 1990-91 displayed adjusted appropriation is equal to the original appropriation.

**SOURCE:** Office of the Comptroller General Agency Appropriation Activity Reports

001587

1599



## 1991-92 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME State Law Enforcement Division AGENCY CODE D10

PRIORITY # 1		PROGRAM NAME: Enforcement and Laboratories					
Maintenance Contracts on Equipment purchased by Federal Grants. Fourteen new positions, Employer Contributions and support operating expenses. Replacement of equipment worn out, but needed for drug analysis.							
STATE FUNDED POSITIONS	14	TOTAL POSITIONS	14	STATE FUNDS	1,235,735	TOTAL FUNDS	1,235,735

PRIORITY # 2	PROGRAM NAME: Administration		
Three positions to handle Administration workload increase related to AFIS and new Forensics Lab.			
STATE FUNDED POSITIONS 3	TOTAL POSITIONS 3	STATE FUNDS 103,793	TOTAL FUNDS 103,793

PRIORITY # 3	PROGRAM NAME: Criminal Justice Info. & Comm. Sys.		
Two positions as support staff in CJICS program, related to expanded computer network. Workload is consistently increasing.			
STATE FUNDED POSITIONS 2	TOTAL POSITIONS 2	STATE FUNDS 83,420	TOTAL FUNDS 83,420

PRIORITY # 4	PROGRAM NAME: Regulatory		
Three positions needed to alleviate workload (revenue) backlog. Legislative Audit Council report identified this as an acute need.			
STATE FUNDED POSITIONS 3	TOTAL POSITIONS 3	STATE FUNDS 69,234	TOTAL FUNDS 69,234

PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS

### AGENCY TOTALS:

001588

STATE FUNDED POSITIONS 22	TOTAL POSITIONS 22	STATE FUNDS \$1,492,182	TOTAL FUNDS \$1,492,182
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FORM 92-R2 Total

PAGE NO. 1



# **1991-92 BUDGET REQUEST SUMMARY** **(NON-RECURRING)**

(The following information has been supplied by the agency.)

AGENCY NAME State Law Enforcement Division AGENCY CODE D10

<b>PRIORITY #</b>	<b>PROGRAM NAME:</b>
1	Administration
Need for auto diagnostic equipment to help keep 300 vehicles operable. A one-time expense rather than a new FTE position which would incur recurring costs.	
STATE FUNDED POSITIONS	TOTAL POSITIONS
N/A	N/A
STATE FUNDS	TOTAL FUNDS
25,000	25,000

<b>PRIORITY #</b>	<b>PROGRAM NAME:</b>
STATE FUNDED POSITIONS	TOTAL POSITIONS
N/A	N/A
STATE FUNDS	TOTAL FUNDS

<b>PRIORITY #</b>	<b>PROGRAM NAME:</b>
STATE FUNDED POSITIONS	TOTAL POSITIONS
N/A	N/A
STATE FUNDS	TOTAL FUNDS

<b>PRIORITY #</b>	<b>PROGRAM NAME:</b>
STATE FUNDED POSITIONS	TOTAL POSITIONS
N/A	N/A
STATE FUNDS	TOTAL FUNDS

<b>PRIORITY #</b>	<b>PROGRAM NAME:</b>
STATE FUNDED POSITIONS	TOTAL POSITIONS
N/A	N/A
STATE FUNDS	TOTAL FUNDS

AGENCY TOTALS:

**001589**

STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS
N/A	N/A	25,000	25,000



Probation, Parole &  
Pardon Services Bd.

001590

11602



**N08 - PROBATION, PAROLE, AND PARDON  
SERVICES BOARD**

Michael J. Cavanaugh, Executive Director

**EXHIBIT**

SEP 4 1990

1

STATE BUDGET & CONTROL BOARD

**MISSION:** The Probation, Parole, and Pardon Services Board is authorized to grant paroles and pardons and to revoke the parole of those who commit technical violations or are convicted of new crimes. The Board supervises adult offenders placed on probation by the courts or on parole by the Board. The Board also releases persons under supervision who have fulfilled their sentence in compliance with conditions governing their parole.

FISCAL YEAR	GENERAL FUND			
	ADJUSTED APPROPRIATION	EXPENDITURE	LAPSE	CARRY- FORWARD
1984-85	9,929,099	9,396,757	434,649	97,693
1985-86	12,105,091	11,526,663	578,429	0
1986-87	12,504,890	12,405,627	99,262	0
1987-88	11,687,568	11,357,190	192,378	138,000
1988-89	12,741,126	12,491,697	113,925	135,505
1989-90	13,938,995	13,896,864	42,130	0
1990-91	14,829,275	Not Available	Not Available	Not Available

INCREASE REQUESTS				
	RECURRING	% INCREASE	NON-RECURRING	TOTAL
1991-92	8,496,577	57.30%	3,864,000	12,360,577

**NOTE:** The adjusted appropriation is equal to the original appropriation plus appropriations brought forward, special acts, supplemental appropriations, Civil Contingency transfers, and compensation increases. The FY 1990-91 displayed adjusted appropriation is equal to the original appropriation.

**SOURCE:** Office of the Comptroller General Agency Appropriation Activity Reports

**001591**

1603



## 1991-92 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME Probation, Parole, and Pardon Services AGENCY CODE NO8

PRIORITY # 1	PROGRAM NAME: Community Corrections		
To continue initiatives begun as a result of the "Omnibus Criminal Justice Improvements Act of 1986"			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS \$4,102,934	TOTAL FUNDS \$4,102,934

PRIORITY # 2	PROGRAM NAME: Community Corrections		
To provide additional Probation/Parole Agents to meet supervision requirements of a growing offender population; to expand the second-shift agent coverage; and, to meet anticipated pre-sentence investigation demands.			
STATE FUNDED POSITIONS 75	TOTAL POSITIONS 75	STATE FUNDS \$2,101,035	TOTAL FUNDS \$2,101,035

PRIORITY # 3	PROGRAM NAME: Administration		
To extend administrative hearing process to probation violators; to assist the Board in the efficient hearing of non-violent cases eligible for parole; to provide necessary administrative services support staff.			
STATE FUNDED POSITIONS 23	TOTAL POSITIONS 23	STATE FUNDS \$738,530	TOTAL FUNDS \$738,530

PRIORITY # 4	PROGRAM NAME: Administration		
To expand the office automation/information technology systems to meet requirements of a diverse organization.			
STATE FUNDED POSITIONS 6	TOTAL POSITIONS 6	STATE FUNDS \$1,502,594	TOTAL FUNDS \$1,502,594

PRIORITY # 5	PROGRAM NAME:		
To construct and staff two Restitution Centers.			
STATE FUNDED POSITIONS 32	TOTAL POSITIONS 32	STATE FUNDS \$3,154,768	TOTAL FUNDS \$3,154,768

1604



## 1991-92 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME Probation, Parole, and Pardon Services AGENCY CODE N08

PRIORITY # <u>6</u>	PROGRAM NAME:		
To continue electronic monitoring and drug screening initiatives.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS \$760,716	TOTAL FUNDS \$760,716

PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS

PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS

PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS

PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS

**001593**

### AGENCY TOTALS:

STATE FUNDED POSITIONS	136	TOTAL POSITIONS	136	STATE FUNDS	\$12,360,577	TOTAL FUNDS	\$12,360,577
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FORM 92-R2 Total

PAGE NO. \_\_\_\_\_

1605



Department of  
Youth Services

001594

11909



# EXHIBIT

SEP 4 1990 1

## N12 - DEPARTMENT OF YOUTH SERVICES

Richard E. McLawhorn, Commissioner

STATE BUDGET & CONTROL BOARD

**MISSION:** The Department of Youth Services is the state agency responsible for administering juvenile justice services in South Carolina. The mission of the Department of Youth Services is to prevent delinquency, to reduce recidivism, and to protect the public by applying the more appropriate treatment for each juvenile in an efficient, but unobstructive, manner in order to help youth lead a productive life.

FISCAL YEAR	GENERAL FUND			
	ADJUSTED APPROPRIATION	EXPENDITURE	LAPSE	CARRY- FORWARD
1984-85	22,278,627	21,996,697	31,930	250,000
1985-86	25,506,294	25,147,105	59,189	300,000
1986-87	26,682,724	26,600,916	81,808	0
1987-88	28,099,155	28,034,844	64,311	0
1988-89	32,075,580	31,686,024	23,968	365,588
1989-90	34,311,021	33,050,547	921,069	339,405
1990-91	34,572,483	Not Available	Not Available	Not Available

INCREASE REQUESTS			
RECURRING	% INCREASE	NON- RECURRING	TOTAL

1991-92	5,271,602	15.25%	1,319,000	6,590,602
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**NOTE:** The adjusted appropriation is equal to the original appropriation plus appropriations brought forward, special acts, supplemental appropriations, Civil Contingency transfers, and compensation increases. The FY 1990-91 displayed adjusted appropriation is equal to the original appropriation.

**SOURCE:** Office of the Comptroller General Agency Appropriation Activity Reports

001595

1607



1991-92 BUDGET REQUEST SUMMARY  
(The following information has been supplied by the agency.)

AGENCY NAME South Carolina Department of Youth Services AGENCY CODE N-12

<b>PRIORITY # 1</b>			
<b>PROGRAM NAME:</b> Agencywide Restoration of 5% Reduction			
Funds to restore the Agency's 5% reduction assessment			
STATE FUNDED	TOTAL	STATE	TOTAL
POSITIONS N/A	POSITIONS N/A	FUNDS \$ 1,740,615	FUNDS \$ 1,740,615
<b>PRIORITY # 2</b>			
<b>PROGRAM NAME:</b> Annualization of Personnel Funds			
Provide for annualization of personnel funds to cover 15 entry level juvenile correctional Positions			
STATE FUNDED	TOTAL	STATE	TOTAL
POSITIONS N/A	POSITIONS N/A	FUNDS \$ 339,405	FUNDS \$ 339,405
<b>PRIORITY # 3</b>			
<b>PROGRAM NAME:</b> Field Counselors			
To fund 10 Field Counselor positions to alleviate critical shortages in certain counties and begin to develop specialized probationary services for high risk need offenders offering relief to overcrowded institutions.			
STATE FUNDED	TOTAL	STATE	TOTAL
POSITIONS 10	POSITIONS 10	FUNDS \$ 278,981	FUNDS \$ 278,981
<b>PRIORITY # 4</b>			
<b>PROGRAM NAME:</b> Security Staff			
Provide funds for 19 JCO positions to complete the 338 overall positions needed for double coverage for the four juvenile institutions, schools and perimeter security.			
STATE FUNDED	TOTAL	STATE	TOTAL
POSITIONS 19	POSITIONS 19	FUNDS \$ 435,260	FUNDS \$ 435,260
<b>PRIORITY # 5</b>			
<b>PROGRAM NAME:</b> Annualization of Programs for 12 & 13 Year Old Offenders			
To annualize funding for family preservation programs made available to DYS in 1989-90. These programs will treat high risk 12 & 13 year old offenders within the family context to prevent institutionalization.			
STATE FUNDED	TOTAL	STATE	TOTAL
POSITIONS N/A	POSITIONS N/A	FUNDS \$ 344,934	FUNDS \$ 344,934
<b>PRIORITY # 6</b>			
<b>PROGRAM NAME:</b> Basic Standard Maintenance for Education			
Funds to add eleven education positions in order to bring DYS Educational programs into compliance with its Defined Minimum Program.			
STATE FUNDED	TOTAL	STATE	TOTAL
POSITIONS 11	POSITIONS 11	FUNDS \$ 408,847	FUNDS \$ 408,847

**001596**

1 6 0 8



**1991-92 BUDGET REQUEST SUMMARY**  
(The following information has been supplied by the agency.)

AGENCY NAME South Carolina Department of Youth Services AGENCY CODE N-12

Basic Standard Maintenance for			
<u>PRIORITY # 7</u>	<u>PROGRAM NAME: Medical Services</u>		
Funds to provide two additional pharmacy positions which will bring the DYS pharmacy program in line with other state agencies, and to fill two existing slots for staff nurses.			
<u>STATE FUNDED</u>	<u>TOTAL</u>	<u>STATE</u>	<u>TOTAL</u>
<u>POSITIONS 2</u>	<u>POSITIONS 2</u>	<u>FUNDS \$ 134,735</u>	<u>FUNDS \$ 134,735</u>

PRIORITY # 8		PROGRAM NAME: Agencywide Operational Deficit		
Provide funds to defray an agencywide operational deficit due to mandated cuts.				
STATE FUNDED		TOTAL	STATE	TOTAL
POSITIONS N/A		POSITIONS N/A	FUNDS \$ 550,472	FUNDS \$ 550,472

PRIORITY # 9	PROGRAM NAME: Treatment Staff		
Provide funds for three additional Psychologists and one support staff to provide services to incarcerated juvenile offenders.			
STATE FUNDED	TOTAL	STATE	TOTAL
POSITIONS 4	POSITIONS 4	FUNDS \$ 145,539	FUNDS \$ 145,539

PRIORITY # 10	PROGRAM NAME: Detention Center - 1/2 Year		
Funds to establish a detention center and operate it for six months. This would bring South Carolina into compliance with existing state law and federal mandates to remove children from adult jails.			
STATE FUNDED	TOTAL	STATE	TOTAL
POSITIONS 31	POSITIONS 31	FUNDS \$ 532,896	FUNDS \$ 532,896

PRIORITY # 11		PROGRAM NAME: Electronic Monitoring	
To provide funds to implement a demonstration electronic monitoring program for juvenile offenders under community supervision.			
STATE FUNDED		TOTAL	
POSITIONS -0-		POSITIONS -0-	
		STATE FUNDS \$ 45,115	TOTAL FUNDS \$ 45,115

PRIORITY # 12	PROGRAM NAME: Facility Maintenance		
To provide annual operating funds to cover emergency maintenance for four large, overcrowded institutional facilities.			
001597			
STATE FUNDED	TOTAL	STATE	TOTAL
POSITIONS -0-	POSITIONS -0-	FUNDS \$ 100,000	FUNDS \$ 100,000

**001597**

1609



**1991-92 BUDGET REQUEST SUMMARY**  
(The following information has been supplied by the agency.)

AGENCY NAME South Carolina Department of Youth Services AGENCY CODE N-12

PRIORITY # <u>13</u>		PROGRAM NAME: <u>Police Retirement</u>	
Funds to provide police retirement to remaining direct service employees of DYS.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS \$	TOTAL FUNDS \$
<u>N/A</u>	<u>N/A</u>	<u>255,803</u>	<u>255,803</u>

PRIORITY # _____		PROGRAM NAME: _____	
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS

PRIORITY # _____		PROGRAM NAME: _____	
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS

PRIORITY # _____		PROGRAM NAME: _____	
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS

PRIORITY # _____		PROGRAM NAME: _____	
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS

AGENCY TOTALS:			<b>001598</b>
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS
<u>77</u>	<u>77</u>	<u>\$5,312,602</u>	<u>\$5,312,602</u>

1610



1991-92 BUDGET REQUEST SUMMARY  
(NON-RECURRING)

(The following information has been supplied by the agency.)

AGENCY NAME South Carolina Department of Youth Services AGENCY CODE N-12

One Time			
PRIORITY # 1	PROGRAM NAME: <u>Automated Administrative System</u>		
Funds to purchase additional storage space hardware or purchase/contract a new automated system to manage administrative systems.			
STATE FUNDED	TOTAL	STATE	TOTAL
POSITIONS N/A	POSITIONS N/A	FUNDS \$ 100,000	FUNDS \$ 100,000

One Time			
PRIORITY # 2	PROGRAM NAME: <u>Portable Classrooms for Education</u>		
Funds to add the necessary classroom space to operate DYS' existing institutional education services in compliance with staff levels as set forth in the Defined Minimum Program.			
STATE FUNDED	TOTAL	STATE	TOTAL
POSITIONS N/A	POSITIONS N/A	FUNDS \$ 200,000	FUNDS \$ 200,000

One Time			
PRIORITY # 3	PROGRAM NAME: <u>Statewide Computer System</u>		
The funds would provide for the final major purchases to implement the Agency's statewide automated office system.			
STATE FUNDED	TOTAL	STATE	TOTAL
POSITIONS N/A	POSITIONS N/A	FUNDS \$ 728,000	FUNDS \$ 728,000

One Time			
PRIORITY # 4	PROGRAM NAME: <u>Replacement of Obsolete Vehicles</u>		
Provide funds for replacing one-fourth of the Agency's \$1,000,000 vehicle fleet.			
STATE FUNDED	TOTAL	STATE	TOTAL
POSITIONS N/A	POSITIONS N/A	FUNDS \$ 250,000	FUNDS \$ 250,000

PRIORITY #	PROGRAM NAME:		
<b>001599</b>			
STATE FUNDED	TOTAL	STATE	TOTAL
POSITIONS N/A	POSITIONS N/A	FUNDS	FUNDS

AGENCY TOTALS:			
STATE FUNDED	TOTAL	STATE	TOTAL
POSITIONS N/A	POSITIONS N/A	FUNDS \$1,278,000	FUNDS \$1,278,000



Department of  
Corrections

001600

1612



**N04 - DEPARTMENT OF CORRECTIONS**  
Parker Evatt, Commissioner

**EXHIBIT**

SEP 4 1990 1

**STATE BUDGET & CONTROL BOARD**

**MISSION:** The Department of Corrections is responsible for the management of the State prison system which includes providing adequate housing, care, security, and supervision for inmates in the State correctional system. The Department is to build and maintain facilities to house the current inmates and future inmate population.

FISCAL YEAR	GENERAL FUND			
	ADJUSTED APPROPRIATION	EXPENDITURE	LAPSE	CARRY- FORWARD
1984-85	97,433,496	95,054,695	473,079	1,905,721
1985-86	97,187,678	95,715,276	1,472,402	0
1986-87	119,294,554	118,379,722	0	914,832
1987-88	137,871,599	135,911,259	0	1,960,341
1988-89	163,244,217	161,941,908	1,550	1,300,759
1989-90	180,622,794	180,616,519	6,274	0
1990-91	194,982,821	Not Available	Not Available	Not Available

INCREASE REQUESTS				
	RECURRING	% INCREASE	NON-RECURRING	TOTAL
1991-92	51,267,307	26.29%	11,741,622	63,008,929

**NOTE:** The adjusted appropriation is equal to the original appropriation plus appropriations brought forward, special acts, supplemental appropriations, Civil Contingency transfers, and compensation increases. The FY 1990-91 displayed adjusted appropriation is equal to the original appropriation.

**SOURCE:** Office of the Comptroller General Agency Appropriation Activity Reports

**001601**

1613



## 1991-92 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME S.C. Dept. of Corrections AGENCY CODE N04

PRIORITY # 1	PROGRAM NAME: Housing, Care, Security and Supervision		
Shortfall - funding for population increases, double celling, and workers compensation insurance.			
STATE FUNDED POSITIONS N/A	TOTAL POSITIONS N/A	STATE FUNDS \$10,100,488	TOTAL FUNDS \$10,100,488

PRIORITY # 2	PROGRAM NAME: Housing, Care, Security and Supervision		
Annualization of new institutions.			
STATE FUNDED POSITIONS N/A	TOTAL POSITIONS N/A	STATE FUNDS \$10,112,535	TOTAL FUNDS \$10,112,535

PRIORITY # 3	PROGRAM NAME: Housing, Care, Security and Supervision		
Annualization of double-celled institutions.			
STATE FUNDED POSITIONS N/A	TOTAL POSITIONS N/A	STATE FUNDS \$ 6,845,021	TOTAL FUNDS \$ 6,845,021

PRIORITY # 4	PROGRAM NAME: Housing, Care, Security and Supervision		
Inmate population increase FY 1991-92			
STATE FUNDED POSITIONS N/A	TOTAL POSITIONS N/A	STATE FUNDS \$10,363,432	TOTAL FUNDS \$10,363,432

PRIORITY # 5	PROGRAM NAME: Housing, Care, Security and Supervision		
Correctional officer - upgrade 4.5 percent			<b>001602</b>
STATE FUNDED POSITIONS N/A	TOTAL POSITIONS N/A	STATE FUNDS \$ 3,852,249	TOTAL FUNDS \$ 3,852,249

1614



## 1991-92 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME S.C. Dept. of Corrections AGENCY CODE N04

PRIORITY # 6	PROGRAM NAME: Housing, Care, Security and Supervision		
Increased workers compensation, food, inmate health costs.			
STATE FUNDED POSITIONS N/A	TOTAL POSITIONS N/A	STATE FUNDS \$ 4,175,000	TOTAL FUNDS \$ 4,175,000

PRIORITY # 7	PROGRAM NAME: Housing, Care, Security and Supervision		
Vehicle replacement/refurbish			
STATE FUNDED POSITIONS N/A	TOTAL POSITIONS N/A	STATE FUNDS \$ 3,040,000	TOTAL FUNDS \$ 3,040,000

PRIORITY # 8	PROGRAM NAME: Housing, Care, Security and Supervision		
Start-up costs (3) institutions, (2) addiction centers			
STATE FUNDED POSITIONS 300	TOTAL POSITIONS 300	STATE FUNDS \$ 3,792,485	TOTAL FUNDS \$ 3,792,485

PRIORITY # 9	PROGRAM NAME: Housing, Care, Security and Supervision		
Aids Treatment			
STATE FUNDED POSITIONS N/A	TOTAL POSITIONS N/A	STATE FUNDS \$ 2,187,855	TOTAL FUNDS \$ 2,187,855

PRIORITY # 10	PROGRAM NAME: Internal Administration and Support		
Administrative support staff		001603	
STATE FUNDED POSITIONS 29	TOTAL POSITIONS 35	STATE FUNDS \$ 785,617	TOTAL FUNDS \$ 927,793

1615



## 1991-92 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME S.C. Dept. of Corrections AGENCY CODE N04

PRIORITY # 11	PROGRAM NAME: Housing, Care, Security and Supervision		
Institution support staff/maintenance			
STATE FUNDED POSITIONS 30	TOTAL POSITIONS 30	STATE FUNDS \$ 1,947,658	TOTAL FUNDS \$ 1,947,658

PRIORITY # 12	PROGRAM NAME: Housing, Care, Security and Supervision		
Institution - Correctional Officers			
STATE FUNDED POSITIONS 120	TOTAL POSITIONS 120	STATE FUNDS \$ 2,761,193	TOTAL FUNDS \$ 2,761,193

PRIORITY # 13	PROGRAM NAME: Work and Vocational Activity		
Prison industries, work release staff - increased volume			
STATE FUNDED POSITIONS 26	TOTAL POSITIONS 26	STATE FUNDS \$ 673,924	TOTAL FUNDS \$ 673,924

PRIORITY # 14	PROGRAM NAME: Individual Growth and Motivation		
New positions and funds to provide the required social worker services and specialized institutional services.			
STATE FUNDED POSITIONS 20	TOTAL POSITIONS 20	STATE FUNDS \$ 863,731	TOTAL FUNDS \$ 863,731

001604

PRIORITY # 15	PROGRAM NAME: Palmetto Unified School District #1		
Maintain adequate level of vocational training and educational services.			
STATE FUNDED POSITIONS 16	TOTAL POSITIONS 16	STATE FUNDS \$ 697,979	TOTAL FUNDS \$ 697,979

1616



## 1991-92 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME S.C. Dept. of Corrections AGENCY CODE N04

PRIORITY # <u>16</u>	PROGRAM NAME: <u>Housing, Care, Security and Supervision</u>		
Replace institution food service equipment.			
STATE FUNDED POSITIONS <u>N/A</u>	TOTAL POSITIONS <u>N/A</u>	STATE FUNDS \$ <u>320,000</u>	TOTAL FUNDS \$ <u>320,000</u>

PRIORITY # <u>17</u>	PROGRAM NAME: <u>Housing, Care, Security and Supervision</u>		
Funding is requested for \$1.00 per-pay-period increase for inmates.			
STATE FUNDED POSITIONS <u>N/A</u>	TOTAL POSITIONS <u>N/A</u>	STATE FUNDS \$ <u>489,762</u>	TOTAL FUNDS \$ <u>489,762</u>

PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS

PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS

PRIORITY #	PROGRAM NAME:		
<b>001605</b>			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS

**AGENCY TOTALS:**

STATE FUNDED POSITIONS <u>541</u>	TOTAL POSITIONS <u>547</u>	STATE FUNDS \$ <u>\$63,008,929</u>	TOTAL FUNDS \$ <u>\$63,151,105</u>
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FORM 92-R2 Total

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AN ACCELERATED RATE OF PRISON POPULATION GROWTH RESULTED IN A MORE SERIOUS PROBLEM OF OVERCROWDING.

THE PRISONERS WHO ARE ASSIGNED TO OUR FACILITIES HAVE RECEIVED LONGER SENTENCES AND MORE OF THEM ARE IN THE VIOLENT CATEGORY AND ARE DRUG USERS.

INCENTIVES FOR GOOD BEHAVIOR, SUCH AS EXTRA WORK CREDITS, AND CHANCES FOR PAROLE, HAVE BEEN REDUCED.

INMATES HAVE LOST THE SALES TAX EXEMPTION ON PERSONAL ITEMS THEY MUST PURCHASE FROM OUR PRISON CANTEENS AND THERE HAS BEEN NO INCENTIVE PAY INCREASE FOR INMATES TO OFFSET THIS LOSS AND INFLATION.

WE ARE EXPERIENCING SERIOUS STAFF SHORTAGES BECAUSE OF LACK OF FUNDING FOR BADLY NEEDED POSITIONS, AND PAY INCREASES FOR THOSE ON THE STAFF HAVE BEEN INADEQUATE.

OUR FACILITIES AND EQUIPMENT ARE DETERIORATING RAPIDLY BECAUSE OF LACK OF MONEY FOR REPAIRS, REPLACEMENT AND MAINTENANCE.

AS AN EXAMPLE, OVER HALF OF THE VEHICLES USED TO TRANSPORT PRISONERS AROUND THE STATE HAVE OVER 100,000 MILES ON THEM, INCREASING THE THREAT TO PUBLIC SAFETY AS A RESULT OF BREAKDOWNS EN ROUTE FROM ONE PRISON TO ANOTHER.

TENSION LEVELS IN OUR INSTITUTIONS HAVE INCREASED. DURING THE PAST YEAR, THE FREQUENCY OF INCIDENTS, SERIOUS ENOUGH TO REQUIRE ACTIVATION OF THE EMERGENCY TEAMS, HAS INCREASED AT AN ALARMING RATE.

DURING FISCAL YEAR 1989-90, THE EMERGENCY TEAMS WERE ACTIVATED FOUR TIMES BECAUSE OF DISTURBANCES, INCLUDING ONE INCIDENT INVOLVING HOSTAGE TAKING.

803200

001607

1618



WE WERE FORCED TO HOUSE WOMEN IN FACILITIES BUILT FOR MEN AND TO CO-ED PRISONS NOT DESIGNED OR STAFFED FOR THIS PURPOSE.

A NEW COURT ORDER ON THE CARE OF WOMEN PRISONERS WAS HANDED DOWN.

WE CARRIED OUT AN EXECUTION, WHICH ADDS TO EMOTIONAL STRAIN ON BOTH PRISONERS AND STAFF...MOST OF WHOM ARE ALREADY UNDER VERY STRESSFUL CONDITIONS.

STILL, WE ARE SATISFIED THAT OUR STAFF HAS DONE A COMMENDABLE JOB UNDER TRYING CIRCUMSTANCES. WE ARE DETERMINED TO CONTINUE A QUALITY OPERATION, REGARDLESS OF OBSTACLES AND DIFFICULTIES.

THE DEPARTMENT OF CORRECTIONS IS CONTINUALLY STRIVING FOR IMPROVEMENT IN ALL PHASES AND, AT THE SAME TIME, WE MAKE EVERY EFFORT TO KEEP COSTS AS LOW AS POSSIBLE.

UNDER A FORMAL STATEMENT ENTITLED, "VISION AND VALUES," WE HAVE ESTABLISHED WHAT THE AGENCY STANDS FOR AND OUR EXPECTATIONS FOR OUR PEOPLE.

OUR VISION IS TO BE THE BEST CORRECTIONAL AGENCY IN AMERICA, PROVIDING A BALANCE OF SERVICES TO BOTH THE PUBLIC AND PRISONERS.

OUR VALUES EMPHASIZE PROFESSIONALISM, RESPECT FOR THE INDIVIDUAL, ETHICAL BEHAVIOR, OPENNESS TO CHANGE AND A SAFE AND POSITIVE WORK ENVIRONMENT.

ALL EMPLOYEES ARE MADE FULLY AWARE OF THESE VALUES THROUGH TRAINING SESSIONS AND PRINTED REMINDERS.

OUR WELLNESS PROGRAMS ENCOURAGE ALL EMPLOYEES TO FOLLOW HEALTHFUL PRACTICES, SUCH AS PROPER DIET AND EXERCISE.



OUR CAN DO CLUB, WHICH IS OPEN TO ALL EMPLOYEES, PROMOTES POSITIVE ATTITUDES, SELF-IMPROVEMENT, PROFESSIONAL EXCELLENCE AND GOOD RELATIONSHIPS WITH OTHER EMPLOYEES.

WE HAVE INTENSIFIED TRAINING AND EFFORTS TO BE MORE RESPONSIVE TO EMPLOYEES AT ALL LEVELS.

TO PROMOTE EFFICIENCY AND GOOD MANAGEMENT WE ANNUALLY RECOGNIZE OUR BEST MANAGERS WITH OUR PACESETTER AWARDS.

WE ALSO CONDUCT PROGRAMS FOR TRAINING AND MOTIVATING CORRECTIONAL OFFICERS, AS THEY REPRESENT MORE THAN HALF OF THE DEPARTMENT'S EMPLOYEES.

THEY ALSO HAVE THE TOUGHEST JOB--THAT OF DIRECTLY DEALING WITH PRISONERS, MANY OF THEM IN THE VIOLENT CATEGORY.

DURING THE 1988-89 FISCAL YEAR, THERE WERE 277 ASSAULTS ON STAFF MEMBERS BY INMATES, AND MOST OF THOSE INVOLVED CORRECTIONAL OFFICERS.

IN 1989-90, THERE WERE 262 ASSAULTS BY PRISONERS ON EMPLOYEES.

WITH THE RAPID INCREASES IN PRISON POPULATION, DOUBLE CELLING AND STAFF SHORTAGES, THE CORRECTIONAL OFFICER'S JOB IS EVEN MORE DIFFICULT.

AS A PART OF THE EFFORT TO KEEP MORALE AND MOTIVATION HIGH, WE HAVE ADOPTED NEW UNIFORMS AND A RANKING SYSTEM FOR CORRECTIONAL OFFICERS.

THE UNIFORMS PROJECT A SHARPER, MORE MODERN IMAGE, WITHOUT INCREASING COSTS, WHILE THE RANKING SYSTEM, WHICH IS COMPARABLE TO OTHER LAW ENFORCEMENT AGENCIES, RECOGNIZES PERFORMANCE, LENGTH OF SERVICE AND LEVEL OF RESPONSIBILITY.

001609



OUR CORRECTIONAL OFFICERS DO AN OUTSTANDING JOB UNDER DIFFICULT CIRCUMSTANCES AND AT A PAY SCALE THAT IS SUBSTANTIALLY LOWER THAN THOSE OF OTHER LAW ENFORCEMENT AND CRIMINAL JUSTICE AGENCIES IN SOUTH CAROLINA AND OTHER STATES.

FOR THE 1989-90 FISCAL YEAR, THE STARTING ANNUAL PAY FOR OUR CORRECTIONAL OFFICERS WAS \$14,644.

THIS IS \$1,147 LESS THAN THE AVERAGE ENTRY LEVEL SALARY FOR DETENTION FACILITY OFFICERS IN MAJOR SOUTH CAROLINA TOWNS.

OUR STARTING PAY IS \$2,517 LESS THAN THE AVERAGE ENTRY LEVEL PAY FOR POLICE OFFICERS IN THESE TOWNS.

AND \$1,905 LESS THAN CORRECTIONAL OFFICERS IN GEORGIA AND NORTH CAROLINA.

EVEN AFTER TWO YEARS THE SALARY OF OUR CORRECTIONAL OFFICERS IS \$5,400 LESS THAN THE STARTING ANNUAL PAY OF THE SOUTH CAROLINA HIGHWAY PATROL AND A CONSERVATION OFFICER IN THE SOUTH CAROLINA DEPARTMENT OF WILDLIFE AND MARINE RESOURCES.

AND, NOW, FEDERAL PRISONS ARE BEING BUILT IN SOUTH CAROLINA, ADDING TO THE COMPETITION FOR POTENTIAL CORRECTIONAL OFFICERS.

WE MUST OFFER COMPETITIVE SALARIES IN ORDER TO ATTRACT AND KEEP THE CALIBER OF PEOPLE WE NEED FOR CORRECTIONAL OFFICERS.

THE NUMBER OF PRISONERS SENT TO US CONTINUES TO INCREASE.

DURING THE 1988-89 FISCAL YEAR, THERE WERE AS MANY AS 13,818 INMATES IN OUR FACILITIES, AND THE NUMBER REACHED 15,314 DURING 1989-90.

001610



DOUBLE CELLING IN FIVE NEW PRISONS ENABLED US TO INCREASE OUR CAPACITY BY 2,000 BEDS. HOWEVER, ALL OF THESE BEDS HAVE BEEN FILLED.

OTHER MEASURES TAKEN TO DEAL WITH THE PROBLEM OF OVERCROWDING HAVE BEEN DOUBLE CELLING IN NEW PRISONS...

USE OF WORK CAMPS FOR RELIEVING OVERCROWDING IN THE WOMEN'S PRISON...

AND THE ADDITION OF 120 BEDS FOR WOMEN AT STATE PARK IN A BUILDING VACATED BY THE DEPARTMENT OF MENTAL RETARDATION.

LOOKING AHEAD, WE CAN ANTICIPATE THE ADDITION OF NEW PRISONS.

AMONG PROJECTS FOR WHICH FUNDING HAS BEEN APPROVED, AND IN SOME CASES CONSTRUCTION CONTRACTS AWARDED, ARE:

- A 384-BED WOMEN'S PRISON AT GREENWOOD
- THE 1,200-BED PRISON AT BISHOPVILLE
- 808-BED FACILITIES AT TURBEVILLE AND RIDGELAND
- A 192-BED ADDITION TO GIVENS YOUTH CORRECTION CENTER AT SIMPSONVILLE
- A 96-BED ADDITION AT STEVENSON IN COLUMBIA...
- A 50-BED ADDITION AT KIRKLAND IN COLUMBIA...
- FIVE 96-BED WORK CAMPS...
- TWO 96-BED WORK CENTERS...
- AND A 96-BED ADDITION TO THE SHOCK INCARCERATION UNIT AT WATEREE WHERE YOUNG, NON-VIOLENT PRISONERS ARE UNDER A BOOT CAMP ENVIRONMENT.

THIS CHART COMPARES THE NUMBER OF BEDS IN OUR PRISON SYSTEM, INCLUDING FUTURE ADDITIONS, TO THE PROJECTED NUMBER OF PRISONERS.

513100

001611



THE OPENING OF THE LEE COUNTY PRISON AT BISHOPVILLE WILL NOT INCREASE OUR CAPACITY, BECAUSE IT WILL REPLACE CENTRAL CORRECTIONAL INSTITUTION (CCI), WHICH WILL BE CLOSED.

IN PREPARATION FOR THE CLOSING OF CCI, DEATH ROW AND THE ELECTRIC CHAIR HAVE BEEN MOVED TO BROAD RIVER CORRECTIONAL INSTITUTION. AS OF JUNE 30, THERE WERE 45 PRISONERS ON DEATH ROW.

BECAUSE OF BUDGET RESTRICTIONS, WE HAVE BEEN UNABLE TO INCREASE OUR STAFF ADEQUATELY TO HANDLE THE DRAMATIC RISE IN OUR WORK LOAD.

IT IS DIFFICULT TO KEEP MORALE HIGH AMONG EMPLOYEES UNDER THESE CIRCUMSTANCES.

WE TRY TO COMPENSATE AS MUCH AS POSSIBLE WITH INTERNAL PROGRAMS, PLUS HIRING AND RETAINING THE BEST, MOST PRODUCTIVE EMPLOYEES POSSIBLE.

OUR EFFORTS TO RECRUIT QUALITY PERSONNEL AND PROMOTE PRIDE AMONG OUR EXISTING STAFF WERE SUPPLEMENTED EARLY THIS YEAR BY A STATEWIDE BILLBOARD PROGRAM.

USING OUR THEME OF "SPECIAL JOBS FOR SPECIAL PEOPLE," 147 BILLBOARDS LIKE THIS WERE PROVIDED AS A PUBLIC SERVICE BY BILLBOARD COMPANIES ACROSS SOUTH CAROLINA.

THE PURCHASE PRICE OF THE BILLBOARD SPACE WOULD HAVE BEEN IN EXCESS OF \$75,000.

FOR THE PAST SEVERAL YEARS, OUR REQUEST FOR BADLY NEEDED ADDITIONAL PERSONNEL WAS NEVER FULLY FUNDED, SO THE NEED TO ADD ESSENTIAL EMPLOYEES CONTINUES TO GROW MORE ACUTE.

001612



OUR STAFFING, AS WELL AS HOUSING OF PRISONERS, RELATES TO COMPLIANCE WITH FEDERAL COURT ORDERS UNDER WHICH WE HAVE BEEN OPERATING FOR SEVERAL YEARS.

IN ORDER FOR THE DEPARTMENT TO COMPLY WITH HOUSING REQUIREMENTS, OVER 5,000 MORE BEDS MUST BE FUNDED AND ON LINE BY THE END OF FISCAL YEAR 1993, AS THIS CHART SHOWS.

A FEDERAL DISTRICT COURT ORDER ON OVERCROWDING AT THE WOMEN'S CORRECTIONAL CENTER HAS BEEN APPEALED.

IF THE FOURTH CIRCUIT COURT UPHOLDS THE RULING, THE DEPARTMENT MAY BE REQUIRED TO RELEASE EARLY APPROXIMATELY 200 FEMALE PRISONERS IN ORDER TO COMPLY WITH THE DECREE.

THE DEPARTMENT HAD TO BREAK OFF NEGOTIATIONS TO MODIFY BEDSPACE REQUIREMENTS OF THE DECREE RELATING TO MALE MINIMUM SECURITY HOUSING, WHICH WOULD HAVE ALLOWED US TO RETAIN ABOUT 350 MINIMUM-SECURITY BEDS.

OF COURSE, SKYROCKETING PRISON POPULATION IS ACCOMPANIED BY INCREASING MONETARY NEEDS, JUST FOR THE BARE ESSENTIALS, SUCH AS FOOD, CLOTHING AND MEDICAL CARE.

THE ANNUAL COST OF HOUSING AND CARING FOR EACH PRISONER IS MORE THAN \$12,500...AND THAT DOES NOT INCLUDE THE COST OF BUILDING THE PRISON.

THE COST OF HEALTH CARE FOR PRISONERS CONTINUES TO RISE AT AN ESPECIALLY RAPID RATE, BOTH WITH OUR INSTITUTIONS AND IN OUTSIDE HOSPITALS.

THE TESTING FOR AND TREATMENT OF AIDS AND HIV-RELATED INFECTIONS IS BECOMING AN INCREASINGLY SIGNIFICANT EXPENSE.

001613



TO TREAT HOSPITALIZED AIDS PATIENTS ACCORDING TO RECOMMENDED STANDARDS, COSTS AS MUCH AS \$20,000 PER PRISONER PER YEAR, INCREASING OUR ANNUAL HEALTH CARE COST BY NEARLY 2.2 MILLION DOLLARS.

YOU MAY BE ASSURED THAT THE DEPARTMENT OF CORRECTIONS IS IMPLEMENTING COST-SAVING PROGRAMS WHEREVER POSSIBLE.

FOR INSTANCE, WE ARE ABLE TO PROVIDE 30 PERCENT MORE OF THE BEEF FOR INMATE MEALS BY SELLING CATTLE RAISED AT OUR FARMS AND USING THE MONEY TO PURCHASE BOXED BEEF.

HOWEVER, OUR FINANCES SUFFERED A SETBACK IN THE LOSS OF \$1.3 MILLION IN USDA SURPLUS COMMODITIES--SUCH AS BUTTER, RICE, GRITS, SHORTENING, CHEESE AND SO FORTH.

THE ENTITLEMENT HAD BEEN RECEIVED FOR YEARS AND HAD TAKEN SOME OF THE PRESSURE OFF OUR FOOD BUDGET.

FURTHER SAVINGS HAVE BEEN REALIZED BY REDUCED OVERTIME BY EMPLOYEES AND DELAY IN FILLING AUTHORIZED POSITIONS.

WE HAVE REDUCED OUR OVERTIME COSTS BY 20% IN RECENT MONTHS AND DEVELOPED AN AUTOMATED SCHEDULING SYSTEM WHICH ENABLES US TO MONITOR AND ANALYZE OVERTIME AND STRIVE FOR FURTHER REDUCTIONS.

OUR WASTE WATCHERS PROGRAM CONTINUES TO REAP DIVIDENDS. IN FISCAL YEAR 1989-90, WE SAVED OVER \$860,000 AS A RESULT OF NEW AND CARRY-OVER SAVINGS FROM EMPLOYEE SUGGESTIONS.

A RECENT SUGGESTION WILL SAVE US ALMOST \$60,000 ON INSTALLING OR REPLACING THE TELEPHONE SYSTEM IN CORRECTIONAL INSTITUTIONS.

AS A RESULT, THE EMPLOYEE WHO MADE THE SUGGESTION RECEIVED A \$5,000 REWARD UNDER THE STATE EMPLOYEE SUGGESTION PROGRAM.

001614



UNDER THE CROWDED CONDITIONS THAT EXIST IN OUR PRISONS, IT IS INCREASINGLY IMPORTANT THAT WE HAVE MEANINGFUL, WELL ORGANIZED PROGRAMS OF WORK AND PRISONER SELF-IMPROVEMENT.

OUR NEW CLASSIFICATION SYSTEM ENABLES US TO DO A BETTER JOB OF PLACING INMATES AND FOLLOWING THEM THROUGHOUT THEIR PRISON TERMS.

OUR LONG-STANDING LITERACY PROGRAM HAS BEEN EXPANDED WITH THE ALEX ENGLISH ONE-ON-ONE READING IMPROVEMENT PROGRAM.

THIS IS DESIGNED TO GET MORE PRISONERS INVOLVED. INABILITY TO READ SATISFACTORILY IS A CHARACTERISTIC OF OVER HALF THE PEOPLE WHO ARE SENTENCED TO OUR PRISONS.

(ENGLISH TV SPOT) - SEE APPENDIX A

DURING THE PAST YEAR WE CONDUCTED A GIVE-A-DIME FOR LITERACY CAMPAIGN TO ENCOURAGE OUR EMPLOYEES TO PLEDGE DIMES THROUGH PAYROLL DEDUCTION TO HELP SUPPORT OUR LITERACY EFFORTS.

THE FIRST GIVE-A-DIME DRIVE PRODUCED OVER \$11,000 IN PLEDGES AND CONTRIBUTIONS FROM 800 OF OUR EMPLOYEES. THE MONEY WILL BE USED TO SUPPORT OUR EXPANDED LITERACY EFFORTS AMONG INMATES.

SEVERAL OTHER INMATE PROGRAMS WERE INTRODUCED OR EXPANDED DURING THE PAST YEAR.

OUR 48-BED DRUG AND ALCOHOL TREATMENT CENTER WAS OPENED AND HAS HAD A SIGNIFICANT IMPACT ON HELPING PRISONERS WITH PROBLEMS IN THESE CATEGORIES. THIS IS AN IMPORTANT AND URGENTLY NEEDED PROGRAM THAT SHOULD BE GREATLY EXPANDED TO OTHER AREAS OF THE STATE.

AMONG NEW DEVELOPMENTS IN PRISON INDUSTRIES ARE PARTNERSHIPS WITH TWO PRIVATE COMPANIES. UNDER A PARTNERSHIP WITH INTERNATIONAL



DRAPERIES, INMATES MAKE DRAPERIES FOR COMMERCIAL USES, SUCH AS HOTELS AND MOTELS.

BOOK DISTRIBUTION PROJECTS HAVE BEEN ESTABLISHED AT DUTCHMAN AND ALLENDALE IN ANOTHER PARTNERSHIP ARRANGEMENT WITH VIKING-PENGUIN, USA, A BOOK PUBLISHER. BOOKS ARE SHIPPED TO THE PRISON, WHERE THEY ARE SORTED, REPACKAGED AND SHIPPED TO PUBLIC AGENCIES, NON-PROFIT ORGANIZATIONS AND THIRD WORLD COUNTRIES.

ABOUT 60 INMATES ARE CURRENTLY EMPLOYED IN THE DRAPERY OPERATION.

AND OVER 150 IN THE BOOK DISTRIBUTION.

UNDER THE ARRANGEMENT WITH INTERNATIONAL DRAPERIES, PRISONER-WORKERS EARN MINIMUM WAGES, PAY STATE AND FEDERAL TAXES, ROOM AND BOARD AND CONTRIBUTE TO THE VICTIM RESTITUTION FUND AND TO THE SUPPORT OF THEIR FAMILIES.

OUR TELEMARKETING OPERATION, ALSO A PRIVATE PARTNERSHIP, WITH A VARIETY OF FIRMS, AT THE WOMEN'S PRISON CONTINUES TO BE PRODUCTIVE.

WE HAVE ALSO ADDED A SECOND VEHICLE RESTORATION PLANT AT BROAD RIVER CORRECTIONAL INSTITUTION.

THE COMPLETION OF OUR FIRST WORK CAMPS ENABLES US TO PROVIDE A VALUABLE SERVICE TO LOCAL COMMUNITIES BY FURNISHING INMATES FOR USE ON LOCAL PROJECTS. THIS INVOLVES PRISONERS WHO WOULD OTHERWISE BE IDLE OR IN MAKE-WORK SITUATIONS.

AND, WE CONTINUE TO SEND OUR CREWS OF INMATES TO WORK ON HIGHWAYS, PICKING UP LITTER, AND OTHER PUBLIC WORKS.

THERE WERE USUALLY 665 INMATES INVOLVED IN THE PUBLIC WORKS PROGRAM IN ADDITION TO THE AVERAGE OF 800 IN OTHER OUTSIDE WORK PROGRAMS DURING 1989-90.

213100



DURING THE LAST FISCAL YEAR, THESE 800 INMATES PAID \$1.4 MILLION IN SUBSISTENCE TO THE STATE OF SOUTH CAROLINA.

THE BUDGETARY NEEDS FOR THE DEPARTMENT OF CORRECTIONS ARE AFFECTED BY BOTH PAST AND FUTURE SITUATIONS. DELETIONS FROM PAST BUDGET REQUESTS DID NOT ELIMINATE NEEDS FOR WHICH THE FUNDS ARE REQUESTED. IT MERELY DELAYED THEM.

WE BEGAN FISCAL YEAR 1989-90 WITH A PROJECTED BUDGET DEFICIT OF \$5.6 MILLION BELOW BOTTOM LINE NEEDS.

BY FREEZING POSITIONS AND COST CONTAINMENT WE TRIMMED THAT DEFICIT TO ABOUT \$2.7 MILLION.

FOR EXAMPLE, 95 POSITIONS WERE AUTHORIZED FOR 1989-90 TO DEAL WITH OUR COURT-APPROVED DOUBLE CELLING, BUT SUFFICIENT FUNDS WERE NOT APPROPRIATED TO FILL THEM.

IN ADDITION, THE VACANCY FACTOR FOR OUR AGENCY HAS INCREASED FROM 2.5% TO 4.7%...TAKING \$2.5 MILLION FROM OUR BUDGET.

THE GENERAL ASSEMBLY DELETED A HALF-MILLION DOLLARS FROM THE BUDGET FOR EVANS CORRECTIONAL INSTITUTION, UNDER THE ASSUMPTION THAT IT WOULD NOT BE OPENED ON TIME. HOWEVER, THE PRISON WAS OPENED ON SCHEDULE IN JULY, 1989, LEAVING A HALF-MILLION DOLLAR SHORTAGE THERE.

THE OPENING OF NEW PRISONS AFFECTS ALL AREAS OF EXPENDITURES--STAFFING, PRISONER CARE, ADMINISTRATION, TRANSPORTATION AND MAINTENANCE.

WE STARTED THIS YEAR, 1990-91, WITH \$10.1 MILLION DOLLARS LESS THAN OUR MINIMUM REQUIREMENTS.

CERTAIN COSTS CANNOT BE REDUCED OR DELAYED. ITEMS SUCH AS FOOD, HEALTH CARE, TRANSPORTATION AND UTILITIES RELATE DIRECTLY TO

822200



PRISON POPULATION AND WORKERS COMPENSATION INSURANCE PREMIUMS, WHICH CONTINUE TO RISE.

WE MUST HAVE THE REQUIRED PERSONNEL TO OPERATE OUR FACILITIES, WHICH WE MUST BUILD TO HOUSE PRISONERS.

SOMEHOW, WE MUST MEET OUR OBLIGATIONS TO THE PUBLIC, THE PRISONERS AND THE COURTS. THE SITUATION IS FAST APPROACHING THE DESPERATION POINT. THE ULTIMATE OPTION WILL BE TO RECEIVE MORE MONEY OR RELEASE PRISONERS.

BUDGET INCREASES FOR 1991-92, AS DETAILED IN THE PRINTED BUDGET REQUEST WHICH YOU HAVE BEFORE YOU, ARE PRESENTED IN SEVERAL CATEGORIES, WHICH YOU CAN SEE BY THIS CHART.

OFFSETTING THE PROJECTED DEFICIT FOR THIS FISCAL YEAR RESULTING FROM DOUBLE CELLING, POPULATION INCREASES AND WORKERS' COMPENSATION, IS A HIGH PRIORITY. THIS AMOUNTS TO \$10.1 MILLION.

ANNUALIZATION OF PARTLY FUNDED ITEMS FROM 1990-91 REPRESENTS \$17 MILLION.

SUPPORT NEEDS, INCLUDING PERSONNEL, TRAINING, PURCHASING, ACCOUNTING, AUDITING, ADMINISTRATION AND FOOD SERVICE, AMOUNT TO \$786 THOUSAND AND 35 NEW POSITIONS, WHILE NEW INSTITUTIONS REQUIRE \$3.8 MILLION AND 300 POSITIONS.

A TOTAL OF \$6.9 MILLION AND 212 NEW POSITIONS ARE NEEDED FOR MISCELLANEOUS SERVICES, INCLUDING EDUCATION, SYSTEM SOFTWARE, INSTITUTIONAL SUPPORT, WORK AND VOCATIONAL ACTIVITY, SECURITY AND HUMAN SERVICES.

ADDITIONAL OPERATING COSTS FOR POPULATION AND INFLATION INCREASES CONSTITUTE \$14.5 MILLION WHILE INMATE PAY INCREASES AMOUNT TO \$490 THOUSAND. CORRECTIONAL OFFICER UPGRADES REQUIRE \$3.9

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MILLION, AND AIDS TREATMENT NEEDS ARE \$2.2 MILLION. EQUIPMENT REPAIR AND REPLACEMENT WILL REQUIRE A TOTAL OF \$3.4 MILLION.

THE INCREASES TOTAL \$63 MILLION AND 547 POSITIONS.

TOO OFTEN OUR PRISON SYSTEM IS PERCEIVED MERELY AS A GROUP OF FACILITIES FOR WAREHOUSING CONVICTED CRIMINALS AS PUNISHMENT FOR THEIR OFFENSES.

HOWEVER, THE MORE IMPORTANT FUNCTION OF THE DEPARTMENT OF CORRECTIONS IS TO PROTECT THE PUBLIC FROM DANGEROUS INDIVIDUALS WHO POSE A THREAT TO LIFE OR PROPERTY.

WHEN WE WEAKEN OUR CAPACITY TO CARRY OUT THIS RESPONSIBILITY THROUGH INADEQUATE STAFFING, EQUIPMENT OR FACILITIES, WE INCREASE THE RISK OF SITUATIONS THAT COULD JEOPARDIZE THE SAFETY OF STAFF MEMBERS AND THE PUBLIC.

WE ALSO WANT TO CONDUCT PROGRAMS THAT WILL BETTER PREPARE PRISONERS FOR A SUCCESSFUL RETURN TO SOCIETY, WHERE MOST OF THEM WILL EVENTUALLY BE.

THE DEPARTMENT OF CORRECTIONS FULLY UNDERSTANDS THE DEMANDS FOR FUNDING FROM MANY IMPORTANT PROGRAMS AND AGENCIES AND THAT THERE ARE ONLY SO MANY DOLLARS AVAILABLE.

YET IT IS OUR RESPONSIBILITY TO MAKE YOU FULLY AWARE OF THE FUNDING NECESSARY TO ENABLE US TO FULFILL OUR RESPONSIBILITIES IN THIS IMPORTANT AREA OF PUBLIC SAFETY.

WE APPRECIATE THE UNDERSTANDING AND COOPERATION RECEIVED FROM YOU THROUGH THE YEARS AND WE ARE PLEDGED TO OPERATE THIS DEPARTMENT AS EFFICIENTLY AND EFFECTIVELY AS POSSIBLE, AS WE WORK TOGETHER TO PROVIDE SOUTH CAROLINA A CORRECTIONS DEPARTMENT THAT IS SECOND TO NONE.

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CHART #01

COMPARISON OF PRISONERS & BEDS

<u>YEAR</u>	<u>BEDS</u>	<u>PRISONERS</u>	<u>SHORTAGE</u>
1990-91	15,511	17,738	2,227
1991-92	15,860	20,162	4,302
1992-93	17,232	22,586	5,356
1993-94	17,230	22,010	7,780
1994-95	17,230	27,434	10,204

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CHART #02

1991-92 BUDGET INCREASES

DEFICIT--DOUBLE-CELLING, FY 90-91 POPULATION INCREASE, WORKERS' COMPENSATION	\$10,100,488
ANNUALIZATION	\$16,957,556
SUPPORT NEEDS	\$ 785,617 35 POSITIONS
NEW INSTITUTIONS	\$ 3,792,485 300 POSITIONS
MISCELLANEOUS SERVICES	\$ 6,944,485 212 POSITIONS
POPULATION/INFLATION INCREASES	\$14,538,432
INMATE PAY INCREASES	\$ 489,762
CORRECTIONAL OFFICER UPGRADES	\$ 3,852,249
AIDS TREATMENT	\$ 2,187,855
EQUIPMENT REPAIR/REPLACEMENT	\$ 3,360,000
TOTAL	\$63,008,929 547 POSITIONS

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CHART #03

STARTING PAY COMPARISON  
(FISCAL YEAR 1989-90)

DETENTION OFFICERS/MAJOR S.C. TOWNS	\$16,376
SCDC CORRECTIONAL OFFICERS	<u>14,644</u>
UNDERPAYMENT	\$ 1,147
POLICE OFFICERS/MAJOR S.C. TOWNS	\$17,746
SCDC CORRECTIONAL OFFICERS	<u>14,644</u>
UNDERPAYMENT	\$ 2,517
CORRECTIONAL OFFICERS/N.C. & GEORGIA	\$17,134
SCDC CORRECTIONAL OFFICERS	<u>14,644</u>
UNDERPAYMENT	\$ 1,905
S.C. HIGHWAY PATROL & WILDLIFE CONSERVATION OFFICER	\$20,044
SCDC CORRECTIONAL OFFICER	<u>14,644</u>
UNDERPAYMENT	\$5,400

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APPENDIX A

HELLO, I'M ALEX ENGLISH. I GREW UP IN SOUTH CAROLINA, BUT, RIGHT NOW, I'M PLAYING BASKETBALL FOR THE DENVER NUGGETS OF THE NBA. YOU NEED ATHLETIC ABILITY TO PLAY BASKETBALL, BUT IT IS ALSO A MIND GAME. YOU HAVE TO PLAY WITH YOUR HEAD, AS WELL AS WITH YOUR BODY. I DON'T CARE HOW HIGH YOU CAN JUMP OR HOW FAST YOU CAN RUN, IF YOU DON'T USE YOUR MIND, YOU DON'T PLAY BASKETBALL VERY WELL. IT'S ALSO IMPORTANT THAT YOU NEVER STOP LEARNING. YOU CAN NEVER KNOW TOO MUCH. I'VE NEVER KNOWN ANYBODY WHO DID. SO, TAKE MY ADVICE AND KEEP ON LEARNING, NO MATTER WHAT YOUR SITUATION MIGHT BE. IF YOU CAN'T READ OR WRITE OR DO THAT AS WELL AS YOU SHOULD, DO SOMETHING ABOUT IT. GET INTO THE ALEX ENGLISH READING IMPROVEMENT PROGRAM, SPONSORED BY THE SOUTH CAROLINA DEPARTMENT OF CORRECTIONS. IT'S FREE, AND IT'S EASY. JUST ASK A CORRECTIONAL OFFICER OR ANY OTHER STAFF MEMBER HOW YOU CAN GET INVOLVED. OR, IF YOU KNOW SOMEONE WHO NEEDS THIS PROGRAM, HELP THEM TO GET INVOLVED. WE ALSO NEED TEACHERS TO GO ONE-ON-ONE WITH THE STUDENTS. WHATEVER YOUR READING LEVEL OR SKILLS IN OTHER AREAS--LEARN WHAT YOU NEED TO LEARN. THEN IT'S IMPORTANT THAT YOU NEVER STOP LEARNING. FOR INFORMATION, TALK WITH A CORRECTIONAL OFFICER, ANY STAFF MEMBER, OR ANYONE YOU SEE WEARING ONE OF MY T-SHIRTS. THEY CAN TELL YOU HOW YOU CAN "GO ONE-ON-ONE WITH ALEX ENGLISH" AND HOW YOU CAN BECOME A MEMBER OF THE ALEX ENGLISH ALLSTARS.

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Office of the  
Attorney General

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**E20 - OFFICE OF THE ATTORNEY GENERAL**

T. Travis Medlock, Attorney General

**EXHIBIT**

SEP 4 1990 1

STATE BUDGET &amp; CONTROL BOARD

**MISSION:** The Attorney General is designated the chief procesutor and the chief legal officer for the State and has supervisory responsibility over the litigation conducted by its executive branch agencies. He provides legal advice to the Governor, the General Assembly, and state agency heads. In addition, the office also provides advice and representation to local governments under special circumstances.

FISCAL YEAR	GENERAL FUND			
	ADJUSTED APPROPRIATION	EXPENDITURE	LAPSE	CARRY- FORWARD
1984-85	10,894,120	10,776,581	74,958	42,580
1985-86	9,536,615	9,447,289	81,552	7,774
1986-87	9,462,321	9,371,228	69,363	21,730
1987-88	9,869,614	9,653,624	112,849	103,141
1988-89	10,351,293	10,138,436	72,268	140,589
1989-90	11,132,661	11,035,307	63,024	34,331
1990-91	12,176,723	Not Available	Not Available	Not Available

	INCREASE REQUESTS			
	RECURRING	% INCREASE	NON- RECURRING	TOTAL
1991-92	975,203	8.01%	375,000	1,350,203

**NOTE:** The adjusted appropriation is equal to the original appropriation plus appropriations brought forward, special acts, supplemental appropriations, Civil Contingency transfers, and compensation increases. The FY 1990-91 displayed adjusted appropriation is equal to the original appropriation.

**SOURCE:** Office of the Comptroller General Agency Appropriation Activity Reports

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## 1991-92 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME ATTORNEY GENERAL AGENCY CODE E20

PRIORITY #	1	PROGRAM NAME: STATE LITIGATION	
Provide funds to support Office FIE's; to add eight positions to handle increased Grand Jury, death penalty, complex civil litigation, and tax activities; and for associated fringe expense.			
STATE FUNDED POSITIONS	8.00	TOTAL POSITIONS	8.00
		STATE FUNDS	699,653
		TOTAL FUNDS	699,653

PRIORITY #	2	PROGRAM NAME: STATE LITIGATION	
Provide funds for asbestos abatement litigation, increased rates and use of telephone and legal research, supplies and postage, law library publications, and operations of the Grand Jury as a result of the expanded criminal case workload and drug activities.			
STATE FUNDED POSITIONS	-0-	TOTAL POSITIONS	-0-
		STATE FUNDS	275,550
		TOTAL FUNDS	275,550

PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS

PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS

PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS

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### AGENCY TOTALS:

STATE FUNDED POSITIONS	8	TOTAL POSITIONS	8	STATE FUNDS	\$975,203	TOTAL FUNDS	\$975,203
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# **1991-92 BUDGET REQUEST SUMMARY (NON-RECURRING)**

(The following information has been supplied by the agency.)

AGENCY NAME ATTORNEY GENERAL AGENCY CODE E20

<b>PRIORITY #</b> 1	<b>PROGRAM NAME:</b> OFFICE AUTOMATION		
Replace antiquated equipment with PC based local area networks having capability and technological design to support all legal staff and applications; a must for the efficient operation of a large law firm.			
STATE FUNDED POSITIONS N/A	TOTAL POSITIONS N/A	STATE FUNDS 375,000	TOTAL FUNDS 375,000

<b>PRIORITY #</b>	<b>PROGRAM NAME:</b>		
STATE FUNDED POSITIONS N/A	TOTAL POSITIONS N/A	STATE FUNDS	TOTAL FUNDS

<b>PRIORITY #</b>	<b>PROGRAM NAME:</b>		
STATE FUNDED POSITIONS N/A	TOTAL POSITIONS N/A	STATE FUNDS	TOTAL FUNDS

<b>PRIORITY #</b>	<b>PROGRAM NAME:</b>		
STATE FUNDED POSITIONS N/A	TOTAL POSITIONS N/A	STATE FUNDS	TOTAL FUNDS

<b>PRIORITY #</b>	<b>PROGRAM NAME:</b>		
STATE FUNDED POSITIONS N/A	TOTAL POSITIONS N/A	STATE FUNDS	TOTAL FUNDS

AGENCY TOTALS:

**001626**

STATE FUNDED POSITIONS N/A	TOTAL POSITIONS N/A	STATE FUNDS \$375,000	TOTAL FUNDS \$375,000
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State Election  
Commission

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# EXHIBIT

## E28 - STATE ELECTION COMMISSION

James B. Ellisor, Executive Director

SEP 4 1990

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STATE BUDGET & CONTROL BOARD

**MISSION:** The State Election Commission directs and coordinates the computerized Central Voter Registration System of the State. The Commission serves as the State Board of Canvassers, declaring persons elected in general elections and certifying all persons elected to the Secretary of State. The Commission hears election protests and appeals in statewide general elections and special elections. Additionally, the Commission examines and approves all voting machines and vote recorder voting devices for use in South Carolina.

FISCAL YEAR	GENERAL FUND			
	ADJUSTED APPROPRIATION	EXPENDITURE	LAPSE	CARRY- FORWARD
1984-85	2,017,390	1,895,455	113,135	8,800
1985-86	1,209,110	1,105,152	103,958	0
1986-87	2,345,004	2,279,465	65,539	0
1987-88	2,641,131	1,375,574	145,557	1,120,000
1988-89	2,845,623	2,737,101	108,522	0
1989-90	1,773,087	1,636,071	137,016	0
1990-91	2,936,425	Not Available	Not Available	Not Available

INCREASE REQUESTS				
	RECURRING	% INCREASE	NON-RECURRING	TOTAL
1991-92	40,139	1.37%	29,500	69,639

**NOTE:** The adjusted appropriation is equal to the original appropriation plus appropriations brought forward, special acts, supplemental appropriations, Civil Contingency transfers, and compensation increases. The FY 1990-91 displayed adjusted appropriation is equal to the original appropriation.

**SOURCE:** Office of the Comptroller General Agency Appropriation Activity Reports

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## 1991-92 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME STATE ELECTION COMMISSION AGENCY CODE E28

<b>PRIORITY #</b> 1	<b>PROGRAM NAME:</b> AGENCYWIDE		
To fully fund classified positions. Due to vacancy factor adjustments in 1989-90 and 1990-91, we are underfunded in our classified positions accounts.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 5,162	TOTAL FUNDS 5,162

<b>PRIORITY #</b> 2	<b>PROGRAM NAME:</b> AGENCYWIDE		
To reclassify three employees who have assumed additional duties and responsibilities.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 4,651	TOTAL FUNDS 4,651

<b>PRIORITY #</b> 3	<b>PROGRAM NAME:</b> ELECTRONIC VOTING SYSTEM		
To purchase maintenance contract on engineering copier which is used to copy ballot pages for electronic voting machines.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 3,927	TOTAL FUNDS 3,927

<b>PRIORITY #</b> 4	<b>PROGRAM NAME:</b> ELECTRONIC VOTING SYSTEM		
To create a new Information Resource Coordinator I position to handle the increased workload in the EVS Division. To purchase necessary office & computer equipment for new employee. To provide for temporary help prior to elections.			
STATE FUNDED POSITIONS 1	TOTAL POSITIONS 1	STATE FUNDS 34,399	TOTAL FUNDS 34,399

<b>PRIORITY #</b>	<b>PROGRAM NAME:</b>		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS

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**AGENCY TOTALS:**

STATE FUNDED POSITIONS 1	TOTAL POSITIONS 1	STATE FUNDS 48,139	TOTAL FUNDS 48,139
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# **1991-92 BUDGET REQUEST SUMMARY (NON-RECURRING)**

(The following information has been supplied by the agency.)

AGENCY NAME STATE ELECTION COMMISSION AGENCY CODE E28

PRIORITY # <u>1</u>	PROGRAM NAME: <u>ADMINISTRATION</u>		
To purchase a laser printer for the Administration Division. This would replace a dot-matrix printer and would be used for correspondence, educational materials and graphics.			
STATE FUNDED POSITIONS <u>N/A</u>	TOTAL POSITIONS <u>N/A</u>	STATE FUNDS <u>9,000</u>	TOTAL FUNDS <u>9,000</u>

PRIORITY # <u>2</u>	PROGRAM NAME: <u>CENTRAL VOTER REGISTRATION SYSTEM</u>		
To purchase software which would allow us to add a facsimile gateway to the Agency's computer system.			
STATE FUNDED POSITIONS <u>N/A</u>	TOTAL POSITIONS <u>N/A</u>	STATE FUNDS <u>12,500</u>	TOTAL FUNDS <u>12,500</u>

PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS <u>N/A</u>	TOTAL POSITIONS <u>N/A</u>	STATE FUNDS	TOTAL FUNDS

PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS <u>N/A</u>	TOTAL POSITIONS <u>N/A</u>	STATE FUNDS	TOTAL FUNDS

PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS <u>N/A</u>	TOTAL POSITIONS <u>N/A</u>	STATE FUNDS	TOTAL FUNDS

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AGENCY TOTALS:

STATE FUNDED POSITIONS <u>N/A</u>	TOTAL POSITIONS <u>N/A</u>	STATE FUNDS <u>21,500</u>	TOTAL FUNDS <u>21,500</u>
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MEMORANDUM

TO: Budget & Control Board  
FROM: SC Public Defender Association  
DATE: September 4, 1990  
RE: State Funding for the Defense of Indigents

The purpose of this memorandum is to set forth our reasons for requesting an increase in the budget amount allotted under Section 122, Aid to Subdivisions, Defense of Indigents which are the funds that provide monies for the public defender system.

The South Carolina Bar Association completed a study in January of 1989 entitled Unfinished Court Reform: Providing Defense Services for the Poor. The Task Force, which performed the study for the South Carolina Bar Association reflected in their executive summary of the study the following:

- a. "Generally speaking, South Carolina's Indigent Defense System is one of the most severely under-funded in the country."
- b. ". . . only six of 33 responding public defender corporations have full time staff."
- c. "The case load per full-time attorney should be established at 300 and funding appropriated beginning in FY 1990-91 to accomplish that standard."
- d. "The average case load per attorney varies from 200 to 940 (defendants) with an average of 491."

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- e. "The salary for chief public defenders is the lowest in the country and approximately one-half of the national average."
- f. "The average salary for assistant public defenders is also the lowest in the country."
- g. "The state dropped from 42nd to 47th in expenditures per capita from 1982 to 1986 and from 33rd to 41st in the average cost per case."
- h. "As part of the national comparison, the case load increased 52% during the four year period while the average cost per case decreased 15%."

These are a few of the highlights of the executive summary. The study basically establishes that South Carolina has one of the worst public defender systems in the country.

The study recommended a circuit public defender system funded by a \$10 fee added to criminal cases including traffic violations. That recommended system failed to pass the legislature during the two years allotted and is therefore no longer pending. However, the study found that the necessary total funding for the public defender system to function adequately as of January, 1989, was \$7,390,250.

Several deductions can be made from the \$7,390,250 because of present state funding, county funding, and the estimated county funding for 1990-91. These deductions are as follows:

Study recommendation . . . . .	\$ 7,390,250
Present state funding . . . . .	- 1,758,704
Present county funding . . . . .	- 2,057,631
Estimated county increase . . . . .	- 356,000
Additional state funding needed for 90/91 \$ 3,217,915	

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The public defenders received no increase from the state during 1990/91. The increase that is needed from the state for the fiscal year 1990/91 is therefore at least \$3,217,915 which does not take into account inflation or increased case loads since January, 1989, when the study was completed.

It was stated last year that an attempt would be made to increase the solicitor's budget and the court system's budget in an attempt to reduce the general sessions backlog. As a part of that effort, the solicitors received an increase for their executive secretaries, an increase for their salaries, plus over \$900,000 in increases for the operation of their offices. These increases represented an excess of \$1,500,000. Additionally, they have now been granted a percentage of certain monies and properties confiscated in drug raids. We would submit that it is important to have an effective, efficient public defenders system in order to have a smoothly running court system since the public defenders handle 35% of the total criminal case load. Granting to the solicitors the increases set forth above while granting the public defenders no increase will simply result in a bottle neck which will frustrate any attempts to improve the criminal court system.

I have enclosed a copy of a graph of the increase in the Lexington adult cases and the Lexington County juvenile cases since 1985. It is interesting to note that these graphs are consistent with similar graphs from Beaufort County, and I believe that these graphs are representative of what has occurred throughout the state since 1987. We cannot contend with these increases in case load without additional funding.

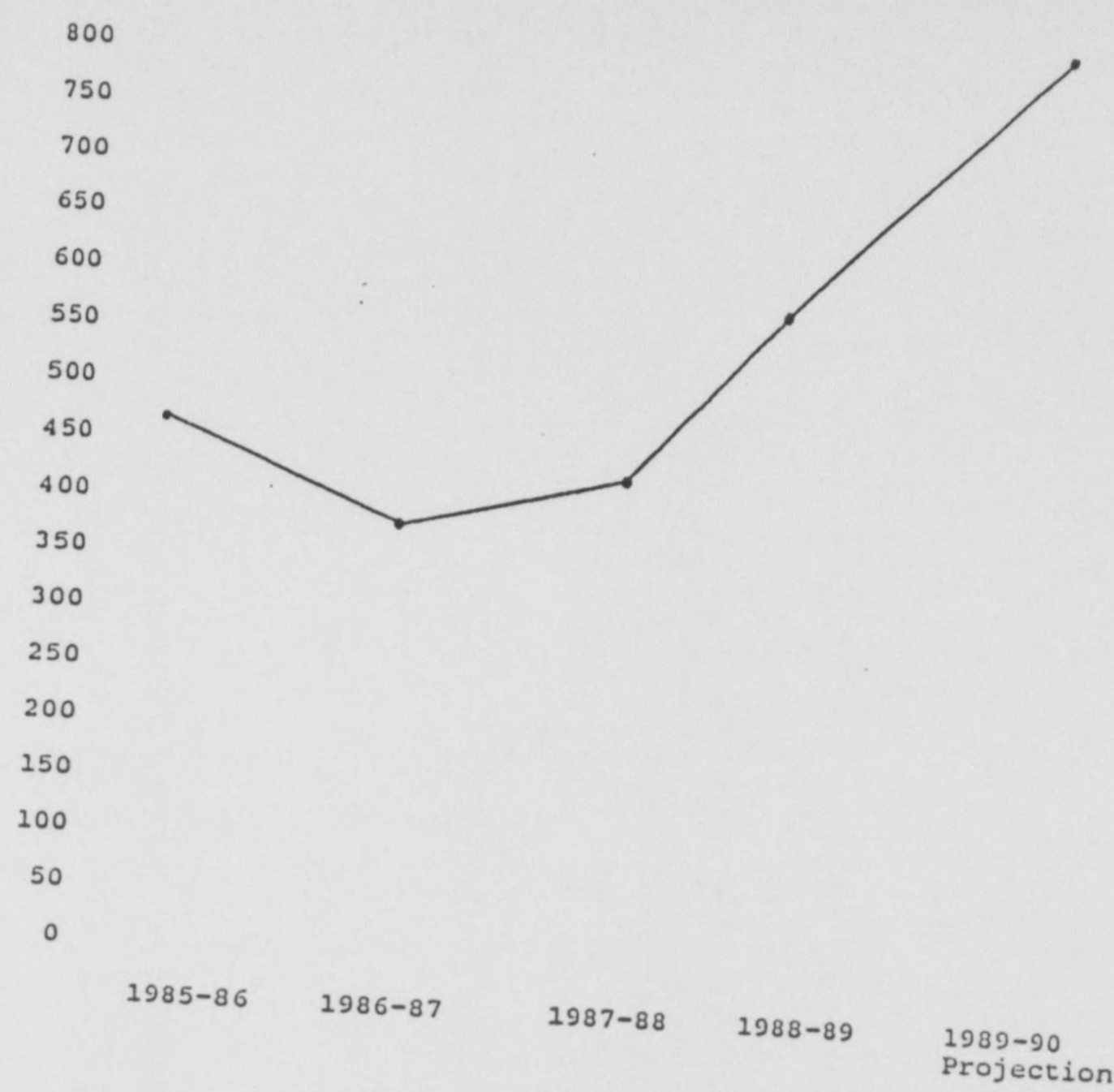
Your consideration in increasing the monies for public defender services will be greatly appreciated.

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ADULT CASES BASED ON FISCAL YEAR

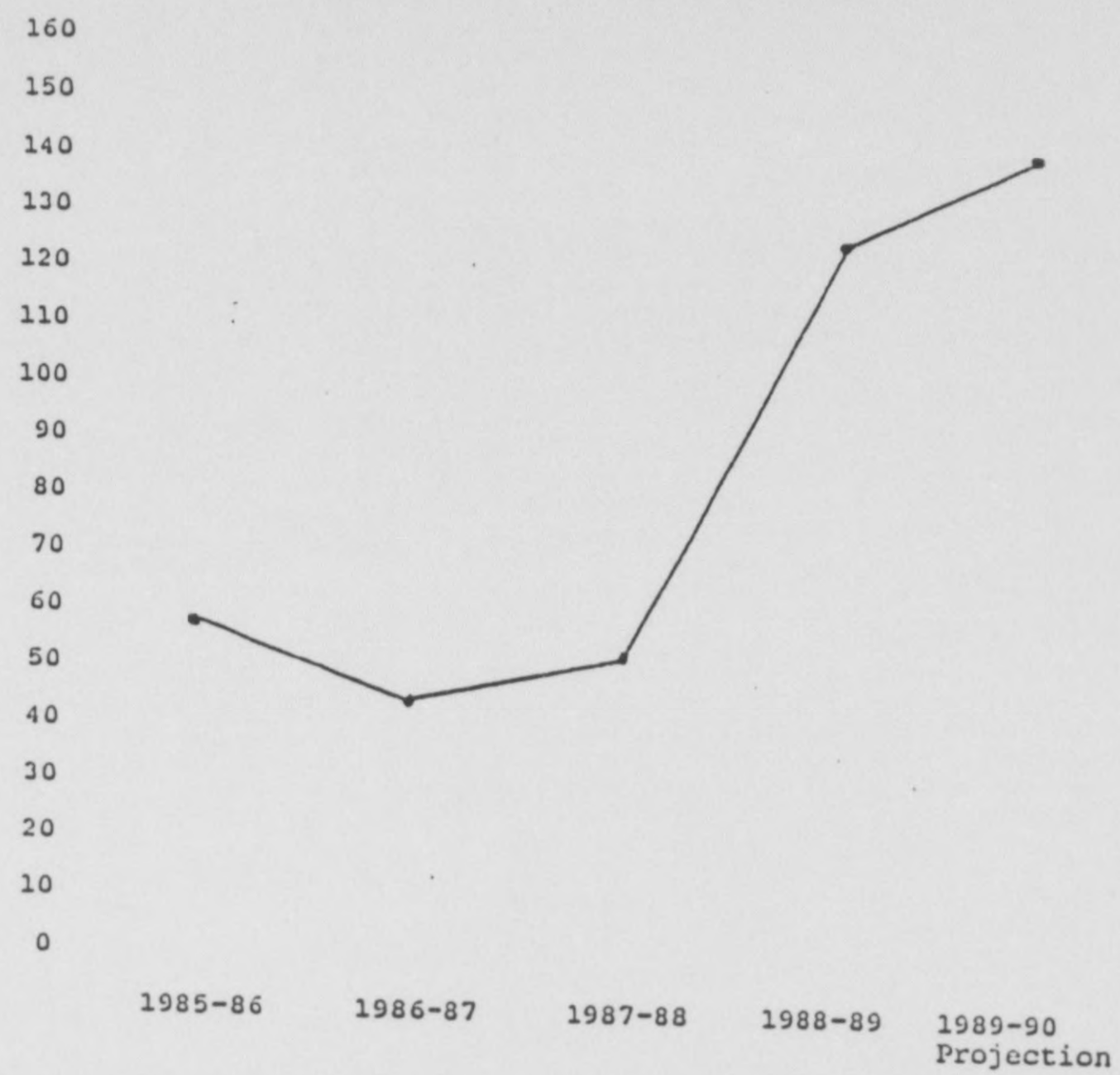


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JUVENILE CASES BASED ON FISCAL YEAR



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**T H E   E N D**

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