

<b>RICHLAND 1 SCHOOL DISTRICT</b>								
FY 2011-12 Index of Taxpaying Ability	0.03738							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					<b>Projected</b>
	<b>FY 2011-12</b>	<b>FY 2010-11</b>	<b>FY 2010-11</b>	<b>FY12 WPU EFA</b>	<b>EOC Category</b>	<b>EOC District</b>	<b>EOC WPU EFA</b>	<b>Change in</b>
<b>Category</b>	<b>Weights</b>	<b>135 Day ADM</b>	<b>135 Day WPU</b>	<b>State Support</b>	<b>Weights</b>	<b>WPUs</b>	<b>State Support</b>	<b>State Support</b>
Kindergarten	1.30	1,745.34	2,268.94	\$2,854,143	1.00	1,745.34	\$2,196,125	
Primary	1.24	4,783.79	5,931.90	\$7,461,844	1.00	4,783.79	\$6,019,344	
Elementary	1.00	7,315.34	7,315.34	\$9,202,098	1.00	7,315.34	\$9,204,741	
High School	1.25	2,591.29	3,239.11	\$4,074,538	1.00	2,591.29	\$3,260,567	
Educable Mentally Handicapped	1.74	140.78	244.96	\$308,136	1.74	244.96	\$308,225	
Learning Disabilities	1.74	1,307.35	2,274.79	\$2,861,498	1.74	2,274.79	\$2,862,320	
Trainable Mentally Handicapped	2.04	111.07	226.58	\$285,023	2.04	226.58	\$285,104	
Emotionally Handicapped	2.04	193.92	395.60	\$497,628	2.04	395.60	\$497,771	
Orthopedically Handicapped	2.04	27.50	56.10	\$70,569	2.04	56.10	\$70,589	
Visually Handicapped	2.57	23.41	60.16	\$75,681	2.57	60.16	\$75,703	
Autism	2.57	215.92	554.91	\$698,037	2.57	554.91	\$698,237	
Hearing Handicapped	2.57	66.92	171.98	\$216,342	2.57	171.98	\$216,404	
Speech	1.90	1,151.62	2,188.08	\$2,752,423	1.90	2,188.08	\$2,753,213	
Homebound	2.10	49.28	103.49	\$130,179	1.00	49.28	\$62,008	
Vocational 1	1.29	2,699.84	3,482.79	\$4,381,069	1.20	3,239.81	\$4,076,583	
Vocational 2	1.29	463.53	597.95	\$752,177	1.20	556.24	\$699,900	
Vocational 3	1.29	52.60	67.85	\$85,355	1.20	63.12	\$79,423	
Total		22,939.50	29,180.55	\$36,706,741		26,517.37	\$33,366,259	
Gifted & Talented Education Pupils		4,968.00			0.15	745.20	\$1,019,366.58	
Academic Assistance		5,404.00			0.15	810.60	\$1,108,827.90	
Adult Education		1,223.00			0.20	244.60	\$334,590.80	
Limited English Proficiency		565.00			0.20	113.00	\$154,573.84	
Pupils in Poverty		18,350.45			0.20	3,670.09	\$5,020,353.06	
Residential Treatment Facilities		90.00			2.10	189.00	\$258,535.00	
Total		30,600.45				5,772.49	\$7,896,247	
Total WPU Classification & Add-ons						32,289.86	\$41,262,507	
Variance in FY 2012 State Support with EOC WPUs								4,555,766
FY 2011-2012 Education Foundation Supplement							\$268,731	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

<b>RICHLAND 2 SCHOOL DISTRICT</b>								
FY 2011-12 Index of Taxpaying Ability	0.02228							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					<b>Projected</b>
	<b>FY 2011-12</b>	<b>FY 2010-11</b>	<b>FY 2010-11</b>	<b>FY12 WPU EFA</b>	<b>EOC Category</b>	<b>EOC District</b>	<b>EOC WPU EFA</b>	<b>Change in</b>
<b>Category</b>	<b>Weights</b>	<b>135 Day ADM</b>	<b>135 Day WPU</b>	<b>State Support</b>	<b>Weights</b>	<b>WPUs</b>	<b>State Support</b>	<b>State Support</b>
Kindergarten	1.30	1,631.43	2,120.86	\$3,257,956	1.00	1,631.43	\$2,506,500	
Primary	1.24	4,915.93	6,095.75	\$9,363,987	1.00	4,915.93	\$7,552,748	
Elementary	1.00	9,028.60	9,028.60	\$13,869,278	1.00	9,028.60	\$13,871,381	
High School	1.25	3,280.27	4,100.34	\$6,298,731	1.00	3,280.27	\$5,039,749	
Educable Mentally Handicapped	1.74	80.00	139.20	\$213,832	1.74	139.20	\$213,864	
Learning Disabilities	1.74	1,226.00	2,133.24	\$3,276,975	1.74	2,133.24	\$3,277,472	
Trainable Mentally Handicapped	2.04	79.51	162.20	\$249,164	2.04	162.20	\$249,202	
Emotionally Handicapped	2.04	153.07	312.26	\$479,682	2.04	312.26	\$479,755	
Orthopedically Handicapped	2.04	22.52	45.94	\$70,572	2.04	45.94	\$70,583	
Visually Handicapped	2.57	20.09	51.63	\$79,313	2.57	51.63	\$79,325	
Autism	2.57	232.67	597.96	\$918,559	2.57	597.96	\$918,698	
Hearing Handicapped	2.57	57.15	146.88	\$225,623	2.57	146.88	\$225,657	
Speech	1.90	954.89	1,814.29	\$2,787,022	1.90	1,814.29	\$2,787,445	
Homebound	2.10	53.07	111.45	\$171,199	1.00	53.07	\$81,536	
Vocational 1	1.29	2,653.47	3,422.98	\$5,258,203	1.20	3,184.16	\$4,892,093	
Vocational 2	1.29	723.36	933.13	\$1,433,434	1.20	868.03	\$1,333,629	
Vocational 3	1.29	193.56	249.69	\$383,565	1.20	232.27	\$356,859	
Total		25,305.59	31,466.40	\$48,337,096		28,597.37	\$43,936,496	
Gifted & Talented Education Pupils		4,386.00			0.15	657.90	\$957,317	
Academic Assistance		4,209.00			0.15	631.35	\$918,683	
Adult Education		124.00			0.20	24.80	\$36,087	
Limited English Proficiency		1,302.00			0.20	260.40	\$378,911	
Pupils in Poverty		12,840.52			0.20	2,568.10	\$3,736,872	
Residential Treatment Facilities		2.00			2.10	4.20	\$6,111	
Total		22,863.52				4,146.75	\$6,033,981	
Total WPU Classification & Add-ons						32,744.13	\$49,970,477	
Variance in FY 2012 State Support with EOC WPUs								1,633,381
FY 2011-2012 Education Foundation Supplement							\$315,133	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

<b>SALUDA SCHOOL DISTRICT</b>								
FY 2011-12 Index of Taxpaying Ability	0.00204							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					
	<b>FY 2011-12</b>	<b>FY 2010-11</b>	<b>FY 2010-11</b>	<b>FY12 WPU EFA</b>	<b>EOC Category</b>	<b>EOC District</b>	<b>EOC WPU EFA</b>	<b>Projected</b>
<b>Category</b>	<b>Weights</b>	<b>135 Day ADM</b>	<b>135 Day WPU</b>	<b>State Support</b>	<b>Weights</b>	<b>WPUs</b>	<b>State Support</b>	<b>Change in</b>
Kindergarten	1.30	160.87	209.13	\$312,750	1.00	160.87	\$240,136	
Primary	1.24	425.16	527.20	\$788,412	1.00	425.16	\$634,650	
Elementary	1.00	682.44	682.44	\$1,020,571	1.00	682.44	\$1,018,701	
High School	1.25	320.60	400.75	\$599,311	1.00	320.60	\$478,570	
Educable Mentally Handicapped	1.74	13.32	23.18	\$34,660	1.74	23.18	\$34,597	
Learning Disabilities	1.74	136.80	238.03	\$355,971	1.74	238.03	\$355,318	
Trainable Mentally Handicapped	2.04	3.96	8.08	\$12,081	2.04	8.08	\$12,059	
Emotionally Handicapped	2.04	1.61	3.28	\$4,912	2.04	3.28	\$4,903	
Orthopedically Handicapped	2.04	1.00	2.04	\$3,051	2.04	2.04	\$3,045	
Visually Handicapped	2.57	0.37	0.95	\$1,422	2.57	0.95	\$1,419	
Autism	2.57	4.96	12.75	\$19,063	2.57	12.75	\$19,028	
Hearing Handicapped	2.57	4.18	10.74	\$16,065	2.57	10.74	\$16,036	
Speech	1.90	103.58	196.80	\$294,312	1.90	196.80	\$293,773	
Homebound	2.10	4.61	9.68	\$14,478	1.00	4.61	\$6,882	
Vocational 1	1.29	163.83	211.34	\$316,055	1.20	196.60	\$293,465	
Vocational 2	1.29	27.52	35.50	\$53,091	1.20	33.02	\$49,296	
Vocational 3	1.29	3.46	4.46	\$6,675	1.20	4.15	\$6,198	
Total		2,058.27	2,576.36	\$3,852,879		2,323.31	\$3,468,077	
Gifted & Talented Education Pupils		161.00			0.15	24.15	\$37,188	
Academic Assistance		378.00			0.15	56.70	\$87,312	
Adult Education		47.00			0.20	9.40	\$14,475	
Limited English Proficiency		345.00			0.20	69.00	\$106,253	
Pupils in Poverty		1,575.44			0.20	315.09	\$485,203	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		2,506.44				474.34	\$730,431	
Total WPU Classification & Add-ons						2,797.64	\$4,198,508	
Variance in FY 2012 State Support with EOC WPUs								345,628
FY 2011-2012 Education Foundation Supplement							\$64,808	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

<b>SPARTANBURG 1 SCHOOL DISTRICT</b>								
FY 2011-12 Index of Taxpaying Ability	0.00418							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					<b>Projected</b>
	<b>FY 2011-12</b>	<b>FY 2010-11</b>	<b>FY 2010-11</b>	<b>FY12 WPU EFA</b>	<b>EOC Category</b>	<b>EOC District</b>	<b>EOC WPU EFA</b>	<b>Change in</b>
<b>Category</b>	<b>Weights</b>	<b>135 Day ADM</b>	<b>135 Day WPU</b>	<b>State Support</b>	<b>Weights</b>	<b>WPUs</b>	<b>State Support</b>	<b>State Support</b>
Kindergarten	1.30	306.24	398.11	\$614,210	1.00	306.24	\$473,424	
Primary	1.24	949.96	1,177.95	\$1,817,351	1.00	949.96	\$1,468,565	
Elementary	1.00	1,694.39	1,694.39	\$2,614,117	1.00	1,694.39	\$2,619,397	
High School	1.25	372.82	466.03	\$718,987	1.00	372.82	\$576,351	
Educable Mentally Handicapped	1.74	20.55	35.76	\$55,166	1.74	35.76	\$55,278	
Learning Disabilities	1.74	328.52	571.62	\$881,907	1.74	571.62	\$883,688	
Trainable Mentally Handicapped	2.04	6.99	14.26	\$22,000	2.04	14.26	\$22,044	
Emotionally Handicapped	2.04	26.58	54.22	\$83,656	2.04	54.22	\$83,825	
Orthopedically Handicapped	2.04	3.89	7.94	\$12,243	2.04	7.94	\$12,268	
Visually Handicapped	2.57	1.00	2.57	\$3,965	2.57	2.57	\$3,973	
Autism	2.57	7.27	18.68	\$28,826	2.57	18.68	\$28,884	
Hearing Handicapped	2.57	5.00	12.85	\$19,825	2.57	12.85	\$19,865	
Speech	1.90	180.70	343.33	\$529,692	1.90	343.33	\$530,762	
Homebound	2.10	3.42	7.18	\$11,080	1.00	3.42	\$5,287	
Vocational 1	1.29	449.01	579.22	\$893,629	1.20	538.81	\$832,962	
Vocational 2	1.29	321.21	414.36	\$639,279	1.20	385.45	\$595,879	
Vocational 3	1.29	171.76	221.57	\$341,840	1.20	206.11	\$318,633	
Total		4,849.31	6,020.05	\$9,287,774		5,518.44	\$8,531,084	
Gifted & Talented Education Pupils		903.00			0.15	135.45	\$206,302	
Academic Assistance		671.00			0.15	100.65	\$153,299	
Adult Education		41.00			0.20	8.20	\$12,489	
Limited English Proficiency		352.00			0.20	70.40	\$107,225	
Pupils in Poverty		3,057.26			0.20	611.45	\$931,294	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		5,024.26				926.15	\$1,410,609	
Total WPU Classification & Add-ons						6,444.59	\$9,941,693	
Variance in FY 2012 State Support with EOC WPUs								653,919
FY 2011-2012 Education Foundation Supplement							\$55,539	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

SPARTANBURG 2 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00767							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	661.32	859.72	\$1,347,787	1.00	661.32	\$1,036,513	
Primary	1.24	1,940.67	2,406.43	\$3,772,591	1.00	1,940.67	\$3,041,689	
Elementary	1.00	3,286.07	3,286.07	\$5,151,611	1.00	3,286.07	\$5,150,387	
High School	1.25	1,226.24	1,532.80	\$2,402,989	1.00	1,226.24	\$1,921,934	
Educable Mentally Handicapped	1.74	33.94	59.06	\$92,582	1.74	59.06	\$92,560	
Learning Disabilities	1.74	624.66	1,086.91	\$1,703,959	1.74	1,086.91	\$1,703,554	
Trainable Mentally Handicapped	2.04	4.94	10.08	\$15,799	2.04	10.08	\$15,795	
Emotionally Handicapped	2.04	39.34	80.25	\$125,815	2.04	80.25	\$125,785	
Orthopedically Handicapped	2.04	9.00	18.36	\$28,783	2.04	18.36	\$28,776	
Visually Handicapped	2.57	4.00	10.28	\$16,116	2.57	10.28	\$16,112	
Autism	2.57	26.61	68.39	\$107,212	2.57	68.39	\$107,187	
Hearing Handicapped	2.57	10.38	26.68	\$41,821	2.57	26.68	\$41,811	
Speech	1.90	356.84	678.00	\$1,062,902	1.90	678.00	\$1,062,650	
Homebound	2.10	11.70	24.57	\$38,519	1.00	11.70	\$18,338	
Vocational 1	1.29	731.18	943.22	\$1,478,701	1.20	877.42	\$1,375,209	
Vocational 2	1.29	445.90	575.21	\$901,765	1.20	535.08	\$838,652	
Vocational 3	1.29	202.54	261.28	\$409,606	1.20	243.05	\$380,939	
Total		9,615.33	11,927.29	\$18,698,559		10,819.54	\$16,957,891	
Gifted & Talented Education Pupils		1,352.00			0.15	202.80	\$311,568	
Academic Assistance		1,394.00			0.15	209.10	\$321,247	
Adult Education		109.00			0.20	21.80	\$33,492	
Limited English Proficiency		1,017.00			0.20	203.40	\$312,490	
Pupils in Poverty		5,618.17			0.20	1,123.63	\$1,726,277	
Residential Treatment Facilities		2.00			2.10	4.20	\$6,453	
Total		9,492.17				1,764.93	\$2,711,527	
Total WPU Classification & Add-ons						12,584.47	\$19,669,419	
Variance in FY 2012 State Support with EOC WPUs								970,860
FY 2011-2012 Education Foundation Supplement							\$287,287	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

<b>SPARTANBURG 3 SCHOOL DISTRICT</b>								
FY 2011-12 Index of Taxpaying Ability	0.00283							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					<b>Projected</b>
	<b>FY 2011-12</b>	<b>FY 2010-11</b>	<b>FY 2010-11</b>	<b>FY12 WPU EFA</b>	<b>EOC Category</b>	<b>EOC District</b>	<b>EOC WPU EFA</b>	<b>Change in</b>
<b>Category</b>	<b>Weights</b>	<b>135 Day ADM</b>	<b>135 Day WPU</b>	<b>State Support</b>	<b>Weights</b>	<b>WPUs</b>	<b>State Support</b>	<b>State Support</b>
Kindergarten	1.30	144.56	187.93	\$283,044	1.00	144.56	\$218,384	
Primary	1.24	493.68	612.16	\$921,996	1.00	493.68	\$745,792	
Elementary	1.00	964.32	964.32	\$1,452,390	1.00	964.32	\$1,456,779	
High School	1.25	369.56	461.95	\$695,756	1.00	369.56	\$558,287	
Educable Mentally Handicapped	1.74	16.27	28.31	\$42,638	1.74	28.31	\$42,767	
Learning Disabilities	1.74	290.41	505.31	\$761,067	1.74	505.31	\$763,367	
Trainable Mentally Handicapped	2.04	8.10	16.52	\$24,887	2.04	16.52	\$24,962	
Emotionally Handicapped	2.04	25.42	51.86	\$78,103	2.04	51.86	\$78,339	
Orthopedically Handicapped	2.04	7.17	14.63	\$22,030	2.04	14.63	\$22,096	
Visually Handicapped	2.57	1.96	5.04	\$7,587	2.57	5.04	\$7,610	
Autism	2.57	6.47	16.63	\$25,044	2.57	16.63	\$25,119	
Hearing Handicapped	2.57	7.83	20.12	\$30,308	2.57	20.12	\$30,400	
Speech	1.90	141.97	269.74	\$406,268	1.90	269.74	\$407,495	
Homebound	2.10	5.94	12.47	\$18,787	1.00	5.94	\$8,973	
Vocational 1	1.29	330.34	426.14	\$641,819	1.20	396.41	\$598,846	
Vocational 2	1.29	61.43	79.24	\$119,353	1.20	73.72	\$111,361	
Vocational 3	1.29	2.74	3.53	\$5,324	1.20	3.29	\$4,967	
Total		2,878.17	3,675.92	\$5,536,399		3,379.63	\$5,105,544	
Gifted & Talented Education Pupils		576.00			0.15	86.40	\$130,163	
Academic Assistance		547.00			0.15	82.05	\$123,610	
Adult Education		10.00			0.20	2.00	\$3,013	
Limited English Proficiency		117.00			0.20	23.40	\$35,252	
Pupils in Poverty		2,026.83			0.20	405.37	\$610,690	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		3,276.83				599.22	\$902,728	
Total WPU Classification & Add-ons						3,978.85	\$6,008,272	
Variance in FY 2012 State Support with EOC WPUs								471,873
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

<b>SPARTANBURG 4 SCHOOL DISTRICT</b>								
FY 2011-12 Index of Taxpaying Ability	0.00205							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					<b>Projected</b>
	<b>FY 2011-12</b>	<b>FY 2010-11</b>	<b>FY 2010-11</b>	<b>FY12 WPU EFA</b>	<b>EOC Category</b>	<b>EOC District</b>	<b>EOC WPU EFA</b>	<b>Change in</b>
<b>Category</b>	<b>Weights</b>	<b>135 Day ADM</b>	<b>135 Day WPU</b>	<b>State Support</b>	<b>Weights</b>	<b>WPUs</b>	<b>State Support</b>	<b>State Support</b>
Kindergarten	1.30	169.51	220.36	\$350,973	1.00	169.51	\$270,247	
Primary	1.24	486.42	603.16	\$960,655	1.00	486.42	\$775,491	
Elementary	1.00	974.56	974.56	\$1,552,183	1.00	974.56	\$1,553,725	
High School	1.25	340.90	426.13	\$678,690	1.00	340.90	\$543,491	
Educable Mentally Handicapped	1.74	25.20	43.85	\$69,837	1.74	43.85	\$69,906	
Learning Disabilities	1.74	137.29	238.88	\$380,472	1.74	238.88	\$380,850	
Trainable Mentally Handicapped	2.04	0.00	0.00	\$0	2.04	0.00	\$0	
Emotionally Handicapped	2.04	6.35	12.95	\$20,632	2.04	12.95	\$20,652	
Orthopedically Handicapped	2.04	0.35	0.71	\$1,137	2.04	0.71	\$1,138	
Visually Handicapped	2.57	1.91	4.91	\$7,818	2.57	4.91	\$7,826	
Autism	2.57	7.87	20.23	\$32,214	2.57	20.23	\$32,246	
Hearing Handicapped	2.57	5.01	12.88	\$20,507	2.57	12.88	\$20,528	
Speech	1.90	166.13	315.65	\$502,731	1.90	315.65	\$503,231	
Homebound	2.10	6.93	14.55	\$23,179	1.00	6.93	\$11,048	
Vocational 1	1.29	339.53	437.99	\$697,593	1.20	407.44	\$649,569	
Vocational 2	1.29	45.22	58.33	\$92,908	1.20	54.26	\$86,512	
Vocational 3	1.29	62.02	80.01	\$127,425	1.20	74.42	\$118,653	
Total		2,775.20	3,465.15	\$5,518,955		3,164.50	\$5,045,114	
Gifted & Talented Education Pupils		594.00			0.15	89.10	\$142,388	
Academic Assistance		481.00			0.15	72.15	\$115,301	
Adult Education		77.00			0.20	15.40	\$24,610	
Limited English Proficiency		87.00			0.20	17.40	\$27,806	
Pupils in Poverty		1,904.83			0.20	380.97	\$608,810	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		3,143.83				575.02	\$918,915	
Total WPU Classification & Add-ons						3,739.52	\$5,964,029	
Variance in FY 2012 State Support with EOC WPUs								445,074
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

SPARTANBURG 5 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00996							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	505.65	657.35	\$886,194	1.00	505.65	\$679,572	
Primary	1.24	1,468.27	1,820.65	\$2,454,501	1.00	1,468.27	\$1,973,292	
Elementary	1.00	2,509.24	2,509.24	\$3,382,812	1.00	2,509.24	\$3,372,312	
High School	1.25	1,211.92	1,514.90	\$2,042,300	1.00	1,211.92	\$1,628,769	
Educable Mentally Handicapped	1.74	14.44	25.13	\$33,873	1.74	25.13	\$33,768	
Learning Disabilities	1.74	463.24	806.04	\$1,086,653	1.74	806.04	\$1,083,280	
Trainable Mentally Handicapped	2.04	4.98	10.16	\$13,696	2.04	10.16	\$13,654	
Emotionally Handicapped	2.04	52.23	106.55	\$143,643	2.04	106.55	\$143,198	
Orthopedically Handicapped	2.04	5.30	10.81	\$14,576	2.04	10.81	\$14,531	
Visually Handicapped	2.57	4.83	12.41	\$16,735	2.57	12.41	\$16,683	
Autism	2.57	47.05	120.92	\$163,015	2.57	120.92	\$162,509	
Hearing Handicapped	2.57	5.00	12.85	\$17,324	2.57	12.85	\$17,270	
Speech	1.90	234.41	445.38	\$600,434	1.90	445.38	\$598,570	
Homebound	2.10	20.47	42.99	\$57,953	1.00	20.47	\$27,511	
Vocational 1	1.29	516.26	665.98	\$897,829	1.20	619.51	\$832,598	
Vocational 2	1.29	38.54	49.72	\$67,025	1.20	46.25	\$62,155	
Vocational 3	1.29	219.50	283.16	\$381,733	1.20	263.40	\$353,998	
Total		7,321.33	9,094.22	\$12,260,297		8,194.95	\$11,013,670	
Gifted & Talented Education Pupils		1,702.00			0.15	255.30	\$336,990	
Academic Assistance		1,118.00			0.15	167.70	\$221,360	
Adult Education		132.00			0.20	26.40	\$34,847	
Limited English Proficiency		401.00			0.20	80.20	\$105,862	
Pupils in Poverty		4,373.74			0.20	874.75	\$1,154,647	
Residential Treatment Facilities		1.00			2.10	2.10	\$2,772	
Total		7,727.74				1,406.45	\$1,856,479	
Total WPU Classification & Add-ons						9,601.40	\$12,870,149	
Variance in FY 2012 State Support with EOC WPUs								609,852
FY 2011-2012 Education Foundation Supplement							\$384,603	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	



<b>SPARTANBURG 6 SCHOOL DISTRICT</b>								
FY 2011-12 Index of Taxpaying Ability	0.01162							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					<b>Projected</b>
	<b>FY 2011-12</b>	<b>FY 2010-11</b>	<b>FY 2010-11</b>	<b>FY12 WPU EFA</b>	<b>EOC Category</b>	<b>EOC District</b>	<b>EOC WPU EFA</b>	<b>Change in</b>
<b>Category</b>	<b>Weights</b>	<b>135 Day ADM</b>	<b>135 Day WPU</b>	<b>State Support</b>	<b>Weights</b>	<b>WPUs</b>	<b>State Support</b>	<b>State Support</b>
Kindergarten	1.30	699.01	908.71	\$1,304,011	1.00	699.01	\$1,000,411	
Primary	1.24	1,930.06	2,393.27	\$3,434,370	1.00	1,930.06	\$2,762,270	
Elementary	1.00	3,337.39	3,337.39	\$4,789,184	1.00	3,337.39	\$4,776,417	
High School	1.25	1,907.47	2,384.34	\$3,421,545	1.00	1,907.47	\$2,729,939	
Educable Mentally Handicapped	1.74	43.95	76.47	\$109,739	1.74	76.47	\$109,447	
Learning Disabilities	1.74	601.37	1,046.38	\$1,501,570	1.74	1,046.38	\$1,497,567	
Trainable Mentally Handicapped	2.04	20.88	42.60	\$61,124	2.04	42.60	\$60,962	
Emotionally Handicapped	2.04	48.63	99.21	\$142,360	2.04	99.21	\$141,981	
Orthopedically Handicapped	2.04	8.61	17.56	\$25,205	2.04	17.56	\$25,138	
Visually Handicapped	2.57	2.62	6.73	\$9,662	2.57	6.73	\$9,637	
Autism	2.57	25.10	64.51	\$92,568	2.57	64.51	\$92,321	
Hearing Handicapped	2.57	15.25	39.19	\$56,242	2.57	39.19	\$56,092	
Speech	1.90	492.04	934.88	\$1,341,555	1.90	934.88	\$1,337,979	
Homebound	2.10	20.60	43.26	\$62,078	1.00	20.60	\$29,482	
Vocational 1	1.29	971.11	1,252.73	\$1,797,681	1.20	1,165.33	\$1,667,804	
Vocational 2	1.29	19.20	24.77	\$35,542	1.20	23.04	\$32,974	
Vocational 3	1.29	7.04	9.08	\$13,032	1.20	8.45	\$12,091	
Total		10,150.33	12,681.09	\$18,197,472		11,418.88	\$16,342,511	
Gifted & Talented Education Pupils		2,397.00			0.15	359.55	\$528,294	
Academic Assistance		1,860.00			0.15	279.00	\$409,940	
Adult Education		123.00			0.20	24.60	\$36,145	
Limited English Proficiency		1,281.00			0.20	256.20	\$376,440	
Pupils in Poverty		6,580.52			0.20	1,316.10	\$1,933,779	
Residential Treatment Facilities		1.00			2.10	2.10	\$3,086	
Total		12,242.52				2,237.55	\$3,287,685	
Total WPU Classification & Add-ons						13,656.43	\$19,630,195	
Variance in FY 2012 State Support with EOC WPUs								1,432,724
FY 2011-2012 Education Foundation Supplement							\$259,484	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

<b>SPARTANBURG 7 SCHOOL DISTRICT</b>								
FY 2011-12 Index of Taxpaying Ability	0.00925							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					<b>Projected</b>
	<b>FY 2011-12</b>	<b>FY 2010-11</b>	<b>FY 2010-11</b>	<b>FY12 WPU EFA</b>	<b>EOC Category</b>	<b>EOC District</b>	<b>EOC WPU EFA</b>	<b>Change in</b>
<b>Category</b>	<b>Weights</b>	<b>135 Day ADM</b>	<b>135 Day WPU</b>	<b>State Support</b>	<b>Weights</b>	<b>WPUs</b>	<b>State Support</b>	<b>State Support</b>
Kindergarten	1.30	491.19	638.55	\$875,558	1.00	491.19	\$674,387	
Primary	1.24	1,392.28	1,726.43	\$2,367,228	1.00	1,392.28	\$1,911,552	
Elementary	1.00	2,156.30	2,156.30	\$2,956,658	1.00	2,156.30	\$2,960,524	
High School	1.25	819.62	1,024.53	\$1,404,800	1.00	819.62	\$1,125,310	
Educable Mentally Handicapped	1.74	37.94	66.02	\$90,519	1.74	66.02	\$90,637	
Learning Disabilities	1.74	423.11	736.21	\$1,009,472	1.74	736.21	\$1,010,792	
Trainable Mentally Handicapped	2.04	121.82	248.51	\$340,754	2.04	248.51	\$341,199	
Emotionally Handicapped	2.04	99.65	203.29	\$278,740	2.04	203.29	\$279,105	
Orthopedically Handicapped	2.04	9.38	19.14	\$26,238	2.04	19.14	\$26,272	
Visually Handicapped	2.57	4.80	12.34	\$16,915	2.57	12.34	\$16,937	
Autism	2.57	66.35	170.52	\$233,812	2.57	170.52	\$234,117	
Hearing Handicapped	2.57	11.91	30.61	\$41,970	2.57	30.61	\$42,025	
Speech	1.90	323.68	614.99	\$843,260	1.90	614.99	\$844,362	
Homebound	2.10	13.87	29.13	\$39,938	1.00	13.87	\$19,043	
Vocational 1	1.29	528.42	681.66	\$934,675	1.20	634.10	\$870,603	
Vocational 2	1.29	278.53	359.30	\$492,667	1.20	334.24	\$458,894	
Vocational 3	1.29	85.81	110.69	\$151,782	1.20	102.97	\$141,377	
Total		6,864.66	8,828.20	\$12,104,984		8,046.19	\$11,047,136	
Gifted & Talented Education Pupils		1,628.00			0.15	244.20	\$349,992	
Academic Assistance		1,436.00			0.15	215.40	\$308,715	
Adult Education		137.00			0.20	27.40	\$39,270	
Limited English Proficiency		355.00			0.20	71.00	\$101,758	
Pupils in Poverty		5,343.77			0.20	1,068.75	\$1,531,757	
Residential Treatment Facilities		5.00			2.10	10.50	\$15,049	
Total		8,904.77				1,637.25	\$2,346,542	
Total WPU Classification & Add-ons						9,683.44	\$13,393,678	
Variance in FY 2012 State Support with EOC WPUs								1,288,693
FY 2011-2012 Education Foundation Supplement							\$55,494	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

<b>SUMTER SCHOOL DISTRICT</b>								
FY 2011-12 Index of Taxpaying Ability	0.01431							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					
	<b>FY 2011-12</b>	<b>FY 2010-11</b>	<b>FY 2010-11</b>	<b>FY12 WPU EFA</b>	<b>EOC Category</b>	<b>EOC District</b>	<b>EOC WPU EFA</b>	<b>Projected</b>
<b>Category</b>	<b>Weights</b>	<b>135 Day ADM</b>	<b>135 Day WPU</b>	<b>State Support</b>	<b>Weights</b>	<b>WPUs</b>	<b>State Support</b>	<b>Change in</b>
Kindergarten	1.30	1,185.65	1,541.35	\$2,371,141	1.00	1,185.65	\$1,824,355	
Primary	1.24	3,329.00	4,127.96	\$6,350,282	1.00	3,329.00	\$5,122,320	
Elementary	1.00	5,560.34	5,560.34	\$8,553,796	1.00	5,560.34	\$8,555,675	
High School	1.25	1,720.82	2,151.03	\$3,309,048	1.00	1,720.82	\$2,647,820	
Educable Mentally Handicapped	1.74	146.43	254.79	\$391,956	1.74	254.79	\$392,042	
Learning Disabilities	1.74	1,021.42	1,777.27	\$2,734,080	1.74	1,777.27	\$2,734,680	
Trainable Mentally Handicapped	2.04	73.90	150.76	\$231,917	2.04	150.76	\$231,968	
Emotionally Handicapped	2.04	82.41	168.12	\$258,623	2.04	168.12	\$258,680	
Orthopedically Handicapped	2.04	13.66	27.87	\$42,869	2.04	27.87	\$42,878	
Visually Handicapped	2.57	9.35	24.03	\$36,966	2.57	24.03	\$36,974	
Autism	2.57	70.48	181.13	\$278,648	2.57	181.13	\$278,710	
Hearing Handicapped	2.57	25.46	65.43	\$100,658	2.57	65.43	\$100,680	
Speech	1.90	621.26	1,180.39	\$1,815,869	1.90	1,180.39	\$1,816,268	
Homebound	2.10	47.83	100.44	\$154,517	1.00	47.83	\$73,596	
Vocational 1	1.29	1,238.99	1,598.30	\$2,458,754	1.20	1,486.79	\$2,287,715	
Vocational 2	1.29	661.03	852.73	\$1,311,802	1.20	793.24	\$1,220,549	
Vocational 3	1.29	448.84	579.00	\$890,715	1.20	538.61	\$828,754	
Total		16,256.87	20,340.93	\$31,291,642		18,492.06	\$28,453,666	
Gifted & Talented Education Pupils		2,427.00			0.15	364.05	\$572,039	
Academic Assistance		3,515.00			0.15	527.25	\$828,479	
Adult Education		660.00			0.20	132.00	\$207,414	
Limited English Proficiency		187.00			0.20	37.40	\$58,767	
Pupils in Poverty		13,026.92			0.20	2,605.38	\$4,093,894	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		19,815.92				3,666.08	\$5,760,594	
Total WPU Classification & Add-ons						22,158.14	\$34,214,260	
Variance in FY 2012 State Support with EOC WPUs								2,922,617
FY 2011-2012 Education Foundation Supplement							\$657,966	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

<b>UNION SCHOOL DISTRICT</b>								
FY 2011-12 Index of Taxpaying Ability	0.00334							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					<b>Projected</b>
	<b>FY 2011-12</b>	<b>FY 2010-11</b>	<b>FY 2010-11</b>	<b>FY12 WPU EFA</b>	<b>EOC Category</b>	<b>EOC District</b>	<b>EOC WPU EFA</b>	<b>Change in</b>
<b>Category</b>	<b>Weights</b>	<b>135 Day ADM</b>	<b>135 Day WPU</b>	<b>State Support</b>	<b>Weights</b>	<b>WPUs</b>	<b>State Support</b>	<b>State Support</b>
Kindergarten	1.30	259.19	336.95	\$530,757	1.00	259.19	\$409,533	
Primary	1.24	806.98	1,000.66	\$1,576,227	1.00	806.98	\$1,275,070	
Elementary	1.00	1,460.78	1,460.78	\$2,301,013	1.00	1,460.78	\$2,308,107	
High School	1.25	175.14	218.93	\$344,849	1.00	175.14	\$276,730	
Educable Mentally Handicapped	1.74	34.44	59.93	\$94,394	1.74	59.93	\$94,686	
Learning Disabilities	1.74	405.05	704.79	\$1,110,177	1.74	704.79	\$1,113,600	
Trainable Mentally Handicapped	2.04	8.48	17.30	\$27,250	2.04	17.30	\$27,334	
Emotionally Handicapped	2.04	5.32	10.85	\$17,095	2.04	10.85	\$17,148	
Orthopedically Handicapped	2.04	2.00	4.08	\$6,427	2.04	4.08	\$6,447	
Visually Handicapped	2.57	1.00	2.57	\$4,048	2.57	2.57	\$4,061	
Autism	2.57	15.75	40.48	\$63,760	2.57	40.48	\$63,957	
Hearing Handicapped	2.57	5.00	12.85	\$20,241	2.57	12.85	\$20,304	
Speech	1.90	129.47	245.99	\$387,487	1.90	245.99	\$388,682	
Homebound	2.10	11.44	24.02	\$37,842	1.00	11.44	\$18,076	
Vocational 1	1.29	283.57	365.81	\$576,214	1.20	340.28	\$537,666	
Vocational 2	1.29	349.82	451.27	\$710,835	1.20	419.78	\$663,280	
Vocational 3	1.29	282.29	364.15	\$573,614	1.20	338.75	\$535,239	
Total		4,235.72	5,321.39	\$8,382,230		4,911.18	\$7,759,918	
Gifted & Talented Education Pupils		449.00			0.15	67.35	\$107,709	
Academic Assistance		1,024.00			0.15	153.60	\$245,643	
Adult Education		194.00			0.20	38.80	\$62,050	
Limited English Proficiency		24.00			0.20	4.80	\$7,676	
Pupils in Poverty		3,381.02			0.20	676.20	\$1,081,410	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		5,072.02				940.75	\$1,504,488	
Total WPU Classification & Add-ons						5,851.94	\$9,264,406	
Variance in FY 2012 State Support with EOC WPUs								882,177
FY 2011-2012 Education Foundation Supplement							\$213,117	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

<b>WILLIAMSBURG SCHOOL DISTRICT</b>								
FY 2011-12 Index of Taxpaying Ability	0.00440							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					
	<b>FY 2011-12</b>	<b>FY 2010-11</b>	<b>FY 2010-11</b>	<b>FY12 WPU EFA</b>	<b>EOC Category</b>	<b>EOC District</b>	<b>EOC WPU EFA</b>	<b>Projected</b>
<b>Category</b>	<b>Weights</b>	<b>135 Day ADM</b>	<b>135 Day WPU</b>	<b>State Support</b>	<b>Weights</b>	<b>WPUs</b>	<b>State Support</b>	<b>Change in</b>
Kindergarten	1.30	309.13	401.87	\$614,597	1.00	309.13	\$474,356	
Primary	1.24	977.54	1,212.15	\$1,853,797	1.00	977.54	\$1,500,021	
Elementary	1.00	1,492.11	1,492.11	\$2,281,953	1.00	1,492.11	\$2,289,621	
High School	1.25	136.22	170.28	\$260,409	1.00	136.22	\$209,028	
Educable Mentally Handicapped	1.74	115.99	201.82	\$308,657	1.74	201.82	\$309,694	
Learning Disabilities	1.74	400.09	696.16	\$1,064,665	1.74	696.16	\$1,068,242	
Trainable Mentally Handicapped	2.04	39.96	81.52	\$124,670	2.04	81.52	\$125,089	
Emotionally Handicapped	2.04	20.31	41.43	\$63,364	2.04	41.43	\$63,577	
Orthopedically Handicapped	2.04	3.99	8.14	\$12,448	2.04	8.14	\$12,490	
Visually Handicapped	2.57	3.00	7.71	\$11,791	2.57	7.71	\$11,831	
Autism	2.57	25.10	64.51	\$98,654	2.57	64.51	\$98,985	
Hearing Handicapped	2.57	3.38	8.69	\$13,285	2.57	8.69	\$13,329	
Speech	1.90	194.84	370.20	\$566,158	1.90	370.20	\$568,060	
Homebound	2.10	23.44	49.22	\$75,281	1.00	23.44	\$35,968	
Vocational 1	1.29	302.87	390.70	\$597,519	1.20	363.44	\$557,700	
Vocational 2	1.29	276.73	356.98	\$545,949	1.20	332.08	\$509,566	
Vocational 3	1.29	418.72	540.15	\$826,075	1.20	502.46	\$771,024	
Total		4,743.42	6,093.63	\$9,319,270		5,616.59	\$8,618,581	
Gifted & Talented Education Pupils		445.00			0.15	66.75	\$107,270	
Academic Assistance		1,364.00			0.15	204.60	\$328,801	
Adult Education		194.00			0.20	38.80	\$62,353	
Limited English Proficiency		8.00			0.20	1.60	\$2,571	
Pupils in Poverty		4,815.04			0.20	963.01	\$1,547,595	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		6,826.04				1,274.76	\$2,048,590	
Total WPU Classification & Add-ons						6,891.35	\$10,667,172	
Variance in FY 2012 State Support with EOC WPUs								1,347,901
FY 2011-2012 Education Foundation Supplement							\$268,713	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

<b>YORK 1 SCHOOL DISTRICT</b>								
FY 2011-12 Index of Taxpaying Ability	0.00416							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					<b>Projected</b>
	<b>FY 2011-12</b>	<b>FY 2010-11</b>	<b>FY 2010-11</b>	<b>FY12 WPU EFA</b>	<b>EOC Category</b>	<b>EOC District</b>	<b>EOC WPU EFA</b>	<b>Change in</b>
<b>Category</b>	<b>Weights</b>	<b>135 Day ADM</b>	<b>135 Day WPU</b>	<b>State Support</b>	<b>Weights</b>	<b>WPUs</b>	<b>State Support</b>	<b>State Support</b>
Kindergarten	1.30	340.22	442.29	\$687,764	1.00	340.22	\$528,867	
Primary	1.24	989.67	1,227.19	\$1,908,307	1.00	989.67	\$1,538,427	
Elementary	1.00	1,709.45	1,709.45	\$2,658,230	1.00	1,709.45	\$2,657,314	
High School	1.25	579.35	724.19	\$1,126,126	1.00	579.35	\$900,591	
Educable Mentally Handicapped	1.74	25.16	43.78	\$68,076	1.74	43.78	\$68,053	
Learning Disabilities	1.74	346.14	602.28	\$936,563	1.74	602.28	\$936,241	
Trainable Mentally Handicapped	2.04	15.95	32.54	\$50,597	2.04	32.54	\$50,580	
Emotionally Handicapped	2.04	25.87	52.77	\$82,066	2.04	52.77	\$82,038	
Orthopedically Handicapped	2.04	3.48	7.10	\$11,039	2.04	7.10	\$11,036	
Visually Handicapped	2.57	2.71	6.96	\$10,830	2.57	6.96	\$10,827	
Autism	2.57	17.70	45.49	\$70,736	2.57	45.49	\$70,712	
Hearing Handicapped	2.57	4.49	11.54	\$17,944	2.57	11.54	\$17,938	
Speech	1.90	190.55	362.05	\$562,987	1.90	362.05	\$562,793	
Homebound	2.10	30.73	64.53	\$100,350	1.00	30.73	\$47,769	
Vocational 1	1.29	537.16	692.94	\$1,077,530	1.20	644.59	\$1,002,008	
Vocational 2	1.29	145.30	187.44	\$291,468	1.20	174.36	\$271,040	
Vocational 3	1.29	3.00	3.87	\$6,018	1.20	3.60	\$5,596	
Total		4,966.93	6,216.40	\$9,666,634		5,636.48	\$8,761,828	
Gifted & Talented Education Pupils		633.00			0.15	94.95	\$148,096	
Academic Assistance		946.00			0.15	141.90	\$221,324	
Adult Education		54.00			0.20	10.80	\$16,845	
Limited English Proficiency		191.00			0.20	38.20	\$59,581	
Pupils in Poverty		3,423.02			0.20	684.60	\$1,067,792	
Residential Treatment Facilities		27.00			2.10	56.70	\$88,436	
Total		5,274.02				1,027.15	\$1,602,074	
Total WPU Classification & Add-ons						6,663.64	\$10,363,902	
Variance in FY 2012 State Support with EOC WPUs								697,268
FY 2011-2012 Education Foundation Supplement							\$115,738	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

<b>YORK 2 SCHOOL DISTRICT</b>								
FY 2011-12 Index of Taxpaying Ability	0.01311							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					
	<b>FY 2011-12</b>	<b>FY 2010-11</b>	<b>FY 2010-11</b>	<b>FY12 WPU EFA</b>	<b>EOC Category</b>	<b>EOC District</b>	<b>EOC WPU EFA</b>	<b>Projected</b>
<b>Category</b>	<b>Weights</b>	<b>135 Day ADM</b>	<b>135 Day WPU</b>	<b>State Support</b>	<b>Weights</b>	<b>WPUs</b>	<b>State Support</b>	<b>Change in</b>
Kindergarten	1.30	404.15	525.40	\$552,885	1.00	404.15	\$427,249	
Primary	1.24	1,302.48	1,615.08	\$1,699,582	1.00	1,302.48	\$1,376,923	
Elementary	1.00	2,319.26	2,319.26	\$2,440,612	1.00	2,319.26	\$2,451,817	
High School	1.25	439.52	549.40	\$578,147	1.00	439.52	\$464,641	
Educable Mentally Handicapped	1.74	17.67	30.75	\$32,355	1.74	30.75	\$32,503	
Learning Disabilities	1.74	269.61	469.12	\$493,667	1.74	469.12	\$495,934	
Trainable Mentally Handicapped	2.04	10.56	21.54	\$22,670	2.04	21.54	\$22,774	
Emotionally Handicapped	2.04	25.02	51.04	\$53,711	2.04	51.04	\$53,958	
Orthopedically Handicapped	2.04	5.00	10.20	\$10,734	2.04	10.20	\$10,783	
Visually Handicapped	2.57	5.00	12.85	\$13,522	2.57	12.85	\$13,584	
Autism	2.57	28.09	72.19	\$75,969	2.57	72.19	\$76,317	
Hearing Handicapped	2.57	7.00	17.99	\$18,931	2.57	17.99	\$19,018	
Speech	1.90	195.22	370.92	\$390,326	1.90	370.92	\$392,118	
Homebound	2.10	8.26	17.35	\$18,254	1.00	8.26	\$8,732	
Vocational 1	1.29	644.88	831.90	\$875,423	1.20	773.86	\$818,086	
Vocational 2	1.29	421.89	544.24	\$572,715	1.20	506.27	\$535,204	
Vocational 3	1.29	180.52	232.87	\$245,055	1.20	216.62	\$229,005	
Total		6,284.13	7,692.08	\$8,094,556		7,027.02	\$7,428,646	
Gifted & Talented Education Pupils		1,286.00			0.15	192.90	\$131,115	
Academic Assistance		688.00			0.15	103.20	\$70,145	
Adult Education		118.00			0.20	23.60	\$16,041	
Limited English Proficiency		154.00			0.20	30.80	\$20,935	
Pupils in Poverty		2,566.21			0.20	513.24	\$348,852	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		4,812.21				863.74	\$587,088	
Total WPU Classification & Add-ons						7,890.76	\$8,015,734	
Variance in FY 2012 State Support with EOC WPUs								(78,822)
FY 2011-2012 Education Foundation Supplement							\$667,433	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

<b>YORK 3 SCHOOL DISTRICT</b>								
FY 2011-12 Index of Taxpaying Ability	0.01874							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					
	<b>FY 2011-12</b>	<b>FY 2010-11</b>	<b>FY 2010-11</b>	<b>FY12 WPU EFA</b>	<b>EOC Category</b>	<b>EOC District</b>	<b>EOC WPU EFA</b>	<b>Projected</b>
<b>Category</b>	<b>Weights</b>	<b>135 Day ADM</b>	<b>135 Day WPU</b>	<b>State Support</b>	<b>Weights</b>	<b>WPUs</b>	<b>State Support</b>	<b>Change in</b>
Kindergarten	1.30	1,206.44	1,568.37	\$2,274,309	1.00	1,206.44	\$1,748,650	
Primary	1.24	3,463.40	4,294.62	\$6,227,656	1.00	3,463.40	\$5,019,956	
Elementary	1.00	5,485.17	5,485.17	\$7,954,088	1.00	5,485.17	\$7,950,371	
High School	1.25	2,263.66	2,829.58	\$4,103,189	1.00	2,263.66	\$3,281,017	
Educable Mentally Handicapped	1.74	38.19	66.45	\$96,361	1.74	66.45	\$96,316	
Learning Disabilities	1.74	1,476.84	2,569.70	\$3,726,345	1.74	2,569.70	\$3,724,603	
Trainable Mentally Handicapped	2.04	36.18	73.81	\$107,028	2.04	73.81	\$106,978	
Emotionally Handicapped	2.04	57.39	117.08	\$169,772	2.04	117.08	\$169,693	
Orthopedically Handicapped	2.04	27.60	56.30	\$81,647	2.04	56.30	\$81,609	
Visually Handicapped	2.57	19.67	50.55	\$73,306	2.57	50.55	\$73,271	
Autism	2.57	70.97	182.39	\$264,489	2.57	182.39	\$264,366	
Hearing Handicapped	2.57	37.12	95.40	\$138,338	2.57	95.40	\$138,273	
Speech	1.90	550.35	1,045.67	\$1,516,327	1.90	1,045.67	\$1,515,618	
Homebound	2.10	24.80	52.08	\$75,522	1.00	24.80	\$35,946	
Vocational 1	1.29	1,528.10	1,971.25	\$2,858,524	1.20	1,833.72	\$2,657,849	
Vocational 2	1.29	490.93	633.30	\$918,353	1.20	589.12	\$853,882	
Vocational 3	1.29	60.35	77.85	\$112,893	1.20	72.42	\$104,968	
Total		16,837.16	21,169.56	\$30,698,146		19,196.07	\$27,823,367	
Gifted & Talented Education Pupils		3,046.00			0.15	456.90	\$643,494	
Academic Assistance		2,857.00			0.15	428.55	\$603,566	
Adult Education		250.00			0.20	50.00	\$70,420	
Limited English Proficiency		731.00			0.20	146.20	\$205,907	
Pupils in Poverty		10,251.13			0.20	2,050.23	\$2,887,521	
Residential Treatment Facilities		5.00			2.10	10.50	\$14,788	
Total		17,140.13				3,142.38	\$4,425,696	
Total WPU Classification & Add-ons						22,338.45	\$32,249,063	
Variance in FY 2012 State Support with EOC WPUs								1,550,917
FY 2011-2012 Education Foundation Supplement							\$570,070	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	



<b>YORK 4 SCHOOL DISTRICT</b>								
FY 2011-12 Index of Taxpaying Ability	0.01170							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					
	<b>FY 2011-12</b>	<b>FY 2010-11</b>	<b>FY 2010-11</b>	<b>FY12 WPU EFA</b>	<b>EOC Category</b>	<b>EOC District</b>	<b>EOC WPU EFA</b>	<b>Projected</b>
<b>Category</b>	<b>Weights</b>	<b>135 Day ADM</b>	<b>135 Day WPU</b>	<b>State Support</b>	<b>Weights</b>	<b>WPUs</b>	<b>State Support</b>	<b>Change in</b>
Kindergarten	1.30	724.79	942.23	\$1,347,011	1.00	724.79	\$1,037,213	
Primary	1.24	2,250.11	2,790.14	\$3,988,790	1.00	2,250.11	\$3,220,028	
Elementary	1.00	3,592.33	3,592.33	\$5,135,609	1.00	3,592.33	\$5,140,817	
High School	1.25	648.16	810.20	\$1,158,265	1.00	648.16	\$927,552	
Educable Mentally Handicapped	1.74	10.43	18.15	\$25,945	1.74	18.15	\$25,971	
Learning Disabilities	1.74	535.33	931.47	\$1,331,639	1.74	931.47	\$1,332,990	
Trainable Mentally Handicapped	2.04	8.87	18.09	\$25,868	2.04	18.09	\$25,895	
Emotionally Handicapped	2.04	7.39	15.08	\$21,552	2.04	15.08	\$21,574	
Orthopedically Handicapped	2.04	12.02	24.52	\$35,055	2.04	24.52	\$35,091	
Visually Handicapped	2.57	6.27	16.11	\$23,036	2.57	16.11	\$23,060	
Autism	2.57	71.00	182.47	\$260,860	2.57	182.47	\$261,124	
Hearing Handicapped	2.57	24.00	61.68	\$88,178	2.57	61.68	\$88,267	
Speech	1.90	264.14	501.87	\$717,470	1.90	501.87	\$718,197	
Homebound	2.10	12.96	27.22	\$38,908	1.00	12.96	\$18,546	
Vocational 1	1.29	1,111.24	1,433.50	\$2,049,337	1.20	1,333.49	\$1,908,293	
Vocational 2	1.29	745.45	961.63	\$1,374,751	1.20	894.54	\$1,280,135	
Vocational 3	1.29	223.63	288.48	\$412,416	1.20	268.36	\$384,032	
Total		10,248.12	12,615.17	\$18,034,690		11,494.18	\$16,448,785	
Gifted & Talented Education Pupils		2,556.00			0.15	383.40	\$377,823.01	
Academic Assistance		879.00			0.15	131.85	\$129,932.09	
Adult Education		57.00			0.20	11.40	\$11,234.17	
Limited English Proficiency		197.00			0.20	39.40	\$38,826.88	
Pupils in Poverty		2,341.33			0.20	468.27	\$461,454.53	
Residential Treatment Facilities		0.00			2.10	0.00	\$0.00	
Total		6,030.33				1,034.32	\$1,019,271	
Total WPU Classification & Add-ons						12,528.49	\$17,468,056	
Variance in FY 2012 State Support with EOC WPUs								(566,634)
FY 2011-2012 Education Foundation Supplement							\$528,342	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

<b>SCHOOL DISTRICT STATE TOTALS</b>								
FY 2011-12 Index of Taxpaying Ability	1.00000							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					<b>Projected</b>
	<b>FY 2011-12</b>	<b>FY 2010-11</b>	<b>FY 2010-11</b>	<b>FY12 WPU EFA</b>	<b>EOC Category</b>	<b>EOC District</b>	<b>EOC WPU EFA</b>	<b>Change in</b>
<b>Category</b>	<b>Weights</b>	<b>135 Day ADM</b>	<b>135 Day WPU</b>	<b>State Support</b>	<b>Weights</b>	<b>WPUs</b>	<b>State Support</b>	<b>State Support</b>
Kindergarten	1.30	48,009.30	62,412.09	\$82,134,598	1.00	48,009.30	\$63,190,709	
Primary	1.24	139,133.34	172,525.34	\$227,044,144	1.00	139,133.34	\$183,129,818	
Elementary	1.00	233,568.89	233,568.89	\$307,377,735	1.00	233,568.89	\$307,427,597	
High School	1.25	81,515.01	101,893.76	\$134,092,661	1.00	81,515.01	\$107,291,530	
Educable Mentally Handicapped	1.74	3,650.38	6,351.66	\$8,358,815	1.74	6,351.66	\$8,360,171	
Learning Disabilities	1.74	44,189.70	76,890.08	\$101,187,697	1.74	76,890.08	\$101,204,111	
Trainable Mentally Handicapped	2.04	2,292.47	4,676.64	\$6,154,478	2.04	4,676.64	\$6,155,477	
Emotionally Handicapped	2.04	2,837.80	5,789.11	\$7,618,498	2.04	5,789.11	\$7,619,734	
Orthopedically Handicapped	2.04	839.63	1,712.85	\$2,254,112	2.04	1,712.85	\$2,254,478	
Visually Handicapped	2.57	535.62	1,376.54	\$1,811,537	2.57	1,376.54	\$1,811,831	
Autism	2.57	3,510.29	9,021.45	\$11,872,264	2.57	9,021.45	\$11,874,189	
Hearing Handicapped	2.57	1,008.07	2,590.74	\$3,409,426	2.57	2,590.74	\$3,409,979	
Speech	1.90	28,786.63	54,694.60	\$71,978,342	1.90	54,694.60	\$71,990,018	
Homebound	2.10	2,062.17	4,330.56	\$5,699,033	1.00	2,062.17	\$2,714,265	
Vocational 1	1.29	61,203.42	78,952.41	\$103,901,738	1.20	73,444.10	\$96,668,458	
Vocational 2	1.29	22,714.48	29,301.68	\$38,561,145	1.20	27,257.38	\$35,876,651	
Vocational 3	1.29	11,589.35	14,950.26	\$19,674,613	1.20	13,907.22	\$18,304,934	
Total		687,446.55	861,038.65	1,133,130,835		782,001.07	1,029,283,953	
Gifted & Talented Education Pupils		129,019.00			0.15	19,352.85	\$25,468,351	
Academic Assistance		128,712.00			0.15	19,306.80	\$25,407,749	
Adult Education		14,209.00			0.20	2,841.80	\$3,739,809	
Limited English Proficiency		32,245.00			0.20	6,449.00	\$8,486,884	
Pupils in Poverty		454,943.68			0.20	90,988.74	\$119,741,177	
Residential Treatment Facilities		607.00			2.10	1,274.70	\$1,677,505	
Total		759,735.68				140,213.89	184,521,474	
Total WPU Classification & Add-ons						922,214.96	\$1,213,805,427	
Variance in FY 2012 State Support with EOC WPUs								80,674,592
FY 2011-2012 Education Foundation Supplement							\$20,000,000	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$633,228	

SOUTH CAROLINA PUBLIC CHARTER SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00000							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					
								Projected
								Change in
								State Support
Category	FY 2011-12 Weights	FY 2010-11 135 Day ADM	FY 2010-11 135 Day WPU	FY12 WPU EFA State Support	EOC Category Weights	EOC District WPUs	EOC WPU EFA State Support	
Kindergarten	1.30	358.51	466.06	\$876,198	1.00	358.51	\$673,999	
Primary	1.24	1,124.83	1,394.79	\$2,622,204	1.00	1,124.83	\$2,114,680	
Elementary	1.00	2,983.01	2,983.01	\$5,608,059	1.00	2,983.01	\$5,608,059	
High School	1.25	3,442.59	4,303.24	\$8,090,087	1.00	3,442.59	\$6,472,069	
Educable Mentally Handicapped	1.74	24.81	43.17	\$81,158	1.74	43.17	\$81,158	
Learning Disabilities	1.74	600.95	1,045.65	\$1,965,828	1.74	1,045.65	\$1,965,828	
Trainable Mentally Handicapped	2.04	4.00	8.16	\$15,341	2.04	8.16	\$15,341	
Emotionally Handicapped	2.04	53.93	110.02	\$206,832	2.04	110.02	\$206,832	
Orthopedically Handicapped	2.04	10.70	21.83	\$41,037	2.04	21.83	\$41,037	
Visually Handicapped	2.57	0.70	1.80	\$3,382	2.57	1.80	\$3,382	
Autism	2.57	55.76	143.30	\$269,410	2.57	143.30	\$269,410	
Hearing Handicapped	2.57	7.89	20.28	\$38,121	2.57	20.28	\$38,121	
Speech	1.90	161.58	307.00	\$577,164	1.90	307.00	\$577,164	
Homebound	2.10	1.25	2.63	\$4,935	1.00	1.25	\$2,350	
Vocational 1	1.29	0.00	0.00	\$0	1.20	0.00	\$0	
Vocational 2	1.29	0.00	0.00	\$0	1.20	0.00	\$0	
Vocational 3	1.29	0.00	0.00	\$0	1.20	0.00	\$0	
Total		8,830.51	10,850.93	\$20,399,756		9,611.40	\$18,069,430	
Gifted & Talented Education Pupils		403.00			0.15	60.45	\$113,646	
Academic Assistance		1,210.00			0.15	181.50	\$341,220	
Adult Education		0.00			0.20	0.00	\$0	
Limited English Proficiency		0.00			0.20	0.00	\$0	
Pupils in Poverty		7,135.39			0.20	1,427.08	\$2,682,907	
Residential Treatment Facilities					2.10	0.00	\$0	
Total		8,748.39				1,669.03	\$3,137,773	
Total WPU Classification & Add-ons						11,280.43	\$21,207,203	
Variance in FY 2012 State Support with EOC WPUs								807,447
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

SOUTH CAROLINA SCHOOL FOR THE DEAF AND BLIND								
FY 2011-12 Index of Taxpaying Ability	0.00000							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
Category	FY 2011-12 Weights	FY 2010-11 135 Day ADM	FY 2010-11 135 Day WPU	FY12 WPU EFA State Support	EOC Category Weights	EOC District WPUs	EOC WPU EFA State Support	Change in State Support
Kindergarten	1.30	0.00	0.00	\$0	1.00	0.00	\$0	
Primary	1.24	0.00	0.00	\$0	1.00	0.00	\$0	
Elementary	1.00	0.00	0.00	\$0	1.00	0.00	\$0	
High School	1.25	0.00	0.00	\$0	1.00	0.00	\$0	
Educable Mentally Handicapped	1.74	0.00	0.00	\$0	1.74	0.00	\$0	
Learning Disabilities	1.74	0.00	0.00	\$0	1.74	0.00	\$0	
Trainable Mentally Handicapped	2.04	1.00	2.04	\$2,685	2.04	2.04	\$2,685	
Emotionally Handicapped	2.04	0.00	0.00	\$0	2.04	0.00	\$0	
Orthopedically Handicapped	2.04	0.00	0.00	\$0	2.04	0.00	\$0	
Visually Handicapped	2.57	115.63	297.17	\$391,075	2.57	297.17	\$391,075	
Autism	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Hearing Handicapped	2.57	143.32	368.33	\$484,725	2.57	368.33	\$484,725	
Speech	1.90	0.00	0.00	\$0	1.90	0.00	\$0	
Homebound	2.10	0.00	0.00	\$0	1.00	0.00	\$0	
Vocational 1	1.29	0.00	0.00	\$0	1.20	0.00	\$0	
Vocational 2	1.29	0.00	0.00	\$0	1.20	0.00	\$0	
Vocational 3	1.29	0.00	0.00	\$0	1.20	0.00	\$0	
Total		259.95	667.54	\$878,485		667.54	\$878,485	
Gifted & Talented Education Pupils		0.00			0.15	0.00	\$0	
Academic Assistance		84.00			0.15	12.60	\$16,582	
Adult Education		0.00			0.20	0.00	\$0	
Limited English Proficiency		21.00			0.20	4.20	\$5,527	
Pupils in Poverty		0.00			0.20	0.00	\$0	
Residential Treatment Facilities					2.10	0.00	\$0	
Total		105.00				16.80	\$22,109	
Total WPU Classification & Add-ons						684.34	\$900,593	
Variance in FY 2012 State Support with EOC WPUs								22,109
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

SOUTH CAROLINA DEPARTMENT OF JUVENILE JUSTICE								
FY 2011-12 Index of Taxpaying Ability	0.00000							
FY 2011-12 Base Student Cost	\$1,880							Projected
								Change in
	59-20-40	Proviso 1.97	Proviso 1.97					State Support
Category	FY 2011-12 Weights	FY 2010-11 135 Day ADM	FY 2010-11 135 Day WPU	FY12 WPU EFA State Support	EOC Category Weights	EOC District WPUs	EOC WPU EFA State Support	
Kindergarten	1.30	0.00	0.00	\$0	1.00	0.00	\$0	
Primary	1.24	0.00	0.00	\$0	1.00	0.00	\$0	
Elementary	1.00	101.14	101.14	\$165,044	1.00	101.14	\$165,044	
High School	1.25	320.30	400.38	\$653,348	1.00	320.30	\$522,678	
Educable Mentally Handicapped	1.74	20.38	35.46	\$57,867	1.74	35.46	\$57,867	
Learning Disabilities	1.74	160.57	279.39	\$455,923	1.74	279.39	\$455,923	
Trainable Mentally Handicapped	2.04	0.00	0.00	\$0	2.04	0.00	\$0	
Emotionally Handicapped	2.04	79.84	162.87	\$265,784	2.04	162.87	\$265,784	
Orthopedically Handicapped	2.04	0.00	0.00	\$0	2.04	0.00	\$0	
Visually Handicapped	2.57	0.33	0.85	\$1,384	2.57	0.85	\$1,384	
Autism	2.57	0.25	0.64	\$1,048	2.57	0.64	\$1,048	
Hearing Handicapped	2.57	0.90	2.31	\$3,774	2.57	2.31	\$3,774	
Speech	1.90	2.11	4.01	\$6,542	1.90	4.01	\$6,542	
Homebound	2.10	0.00	0.00	\$0	1.00	0.00	\$0	
Vocational 1	1.29	54.74	70.61	\$115,232	1.20	65.69	\$107,192	
Vocational 2	1.29	23.94	30.88	\$50,395	1.20	28.73	\$46,879	
Vocational 3	1.29	9.01	11.62	\$18,967	1.20	10.81	\$17,643	
Total		773.51	1,100.17	\$1,795,308		1,012.21	\$1,651,760	
Gifted & Talented Education Pupils		0.00			0.15	0.00	\$0	
Academic Assistance		299.00			0.15	44.85	\$73,188	
Adult Education		0.00			0.20	0.00	\$0	
Limited English Proficiency		9.00			0.20	1.80	\$2,937	
Pupils in Poverty		1,068.29			0.20	213.66	\$348,656	
Residential Treatment Facilities					2.10	0.00	\$0	
Total		1,376.29				260.31	\$424,781	
Total WPU Classification & Add-ons						1,272.52	\$2,076,541	
Variance in FY 2012 State Support with EOC WPUs								281,233
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

<b>PALMETTO UNIFIED</b>								
FY 2011-12 Index of Taxpaying Ability	0.00000							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					<b>Projected</b>
	<b>FY 2011-12</b>	<b>FY 2010-11</b>	<b>FY 2010-11</b>	<b>FY12 WPU EFA</b>	<b>EOC Category</b>	<b>EOC District</b>	<b>EOC WPU EFA</b>	<b>Change in</b>
<b>Category</b>	<b>Weights</b>	<b>135 Day ADM</b>	<b>135 Day WPU</b>	<b>State Support</b>	<b>Weights</b>	<b>WPUs</b>	<b>State Support</b>	<b>State Support</b>
Kindergarten	1.30	0.00	0.00	\$0	1.00	0.00	\$0	
Primary	1.24	0.00	0.00	\$0	1.00	0.00	\$0	
Elementary	1.00	0.00	0.00	\$0	1.00	0.00	\$0	
High School	1.25	556.35	695.44	\$1,134,843	1.00	556.35	\$907,874	
Educable Mentally Handicapped	1.74	31.22	54.32	\$88,646	1.74	54.32	\$88,646	
Learning Disabilities	1.74	128.93	224.34	\$366,084	1.74	224.34	\$366,084	
Trainable Mentally Handicapped	2.04	0.00	0.00	\$0	2.04	0.00	\$0	
Emotionally Handicapped	2.04	43.53	88.80	\$144,909	2.04	88.80	\$144,909	
Orthopedically Handicapped	2.04	0.00	0.00	\$0	2.04	0.00	\$0	
Visually Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Autism	2.57	0.27	0.69	\$1,132	2.57	0.69	\$1,132	
Hearing Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Speech	1.90	0.00	0.00	\$0	1.90	0.00	\$0	
Homebound	2.10	0.00	0.00	\$0	1.00	0.00	\$0	
Vocational 1	1.29	14.29	18.43	\$30,082	1.20	17.15	\$27,983	
Vocational 2	1.29	0.64	0.83	\$1,347	1.20	0.77	\$1,253	
Vocational 3	1.29	175.70	226.65	\$369,861	1.20	210.84	\$344,057	
Total		950.93	1,309.51	\$2,136,905		1,153.26	\$1,881,939	
Gifted & Talented Education Pupils		0.00			0.15	0.00	\$0	
Academic Assistance		0.00			0.15	0.00	\$0	
Adult Education		0.00			0.20	0.00	\$0	
Limited English Proficiency		0.00			0.20	0.00	\$0	
Pupils in Poverty		1,216.07			0.20	243.21	\$396,886	
Residential Treatment Facilities					2.10	0.00	\$0	
Total		1,216.07				243.21	\$396,886	
Total WPU Classification & Add-ons						1,396.48	\$2,278,826	
Variance in FY 2012 State Support with EOC WPUs								141,921
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	