

CHE Minutes June 3, 1999

Commission on Higher Education

June 3, 1999

Agenda Item 3.04

**SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION**

1333 MAIN STREET

SUITE 200

COLUMBIA, S.C. 29201

RAYBURN BARTON
Executive DirectorTELEPHONE
803/737-2260FAX NUMBER
803/737-2297

May 25, 1999

TO: Mr. R. Austin Gilbert, Chair, and Members,
Commission on Higher Education

FROM: *RB*
Rosemary Byerly, Chair, Committee on Finance and Facilities

SUBJECT: Facilities Projects for Consideration

Attached are descriptions of the interim facilities projects and the institutions' Annual Permanent Improvement Plans (APIPs) for your consideration at the June 3 Commission meeting. Please note that the Committee on Finance and Facilities has not acted on these items. The Committee will meet to consider these items at 9:00 a.m. immediately prior to the Commission meeting on June 3. For your information, staff recommendations are included.

A summary of interim facilities projects is first, followed by a summary of the 1999-2000 APIPs. Detailed descriptions of the interim facilities projects begin on page 4. Detailed descriptions of the institutions' APIPs begin on page 16. The APIPs consist of each institution's permanent improvement efforts as projected for the upcoming fiscal year. The APIP process, as set forth by the Budget and Control Board, is for consideration at one time of projects that are expected to be initiated during the coming fiscal year. Once these projects are approved as part of the APIP, an institution may initiate the projects with staff concurrence, provided no substantive changes are involved, as funds become available during the APIP year.

A table showing the capital items included in 1999-2000 Capital Improvement Bond Bill adopted by the General Assembly on May 20 is included for your information on page 29.

Attachments

SUMMARY OF INTERIM FACILITIES PROJECTS

Seven institutions submitted 10 interim projects. These consist of two requests totaling \$5,920,000 to establish new projects; two requests totaling \$15,100,000 for increases to existing projects; two requests totaling \$23,595,000 to purchase land/buildings; two requests totaling \$2,200,000 for routine repair, replacement, and maintenance projects; and two lease requests.

The interim projects are summarized below. Detailed information concerning each project may be found on pages 4-13.

<u>Interim Facilities Projects:</u>				<u>Page</u>
<u>Clemson</u>	-Athletic Facilities Constr./Renovate	Increase	\$ 14,000,000	4
<u>MUSC</u>	-Clinical Sci. Bldg. Renovate	Establish	5,670,000	5
<u>USC-Columbia</u>	-School of Public Health Addition	Establish	250,000	6
<u>Greenville TC</u>	-McAlister Square Mall	Acquisition	23,000,000	7
<u>T.C. of the Low Country</u>	-Lutheran Church Land	Acquisition	595,000	9
<u>Trident TC</u>	-Palmer Campus Renovation	Increase	1,100,000	10
			Total \$ 44,615,000	
<u>Routine Repair, Replacement, & Maintenance</u>				
<u>USC-Columbia</u>	-Capstone Renovation	Increase	\$ 1,000,000	11
	-Bates-West Renovation	Increase	1,200,000	11
			Total \$ 2,200,000	
<u>Leases</u>				
<u>College of Charleston</u>	-Lease Amendment, 7410 Northside Drive, \$153,169.56 (1999)			12
<u>MUSC</u>	-Sub-lease from UMA for MRI/Laser Facility, \$1,230,864 (1999)			13

Agenda Item 3.04.B

SUMMARY OF 1999-2000 ANNUAL PERMANENT IMPROVEMENT PLAN PROJECTS (APIP)

Thirteen projects over \$500,000 were received for the 1999-2000 APIP process. Eleven projects are for renovation and/or repair of existing facilities, one project involves construction of an addition to an existing facility, and one project is for construction of a new facility.

The 1999-2000 APIP projects are summarized below. General information on the APIP process begins on Page 15. Detailed information on each APIP project may be found on Pages 16-28.

<u>1999-2000 APIP Projects</u>				<u>Page</u>
<u>The Citadel</u>	-Padget-Thomas Barracks	New Facility	\$24,500,000	16
<u>Clemson</u>	-East/West Campus Electrical Upgrade	Utilities	900,000	17
<u>Coastal</u>	-Science Center Renovation/Addition	Renovation	27,700,000	18
<u>Francis Marion</u>	-Energy Facility Upgrade	Repair/Repl.	525,000	19
	-Deferred Maintenance	Repair/Renov.	1,475,250	20
	-Addition to Stanton Computer Center	Constr. Addition	6,917,500	21
<u>MUSC</u>	-Walton Research Bldg. Renovation	Renovation	2,500,000	22
	-Research Labs Renovation	Renovation	3,000,000	23
<u>USC-Columbia</u>	-McClintock Dorm. Renovations	Renovation	750,000	24
	-McBryde Quadrangle Renovations	Renovation	900,000	25
	-BA Elevator Upgrade	Renovation	700,000	26
<u>SC State</u>	-Lowman Hall Renovation	Renovation	6,100,000	27
<u>Winthrop</u>	-Athletic Facilities Improvement	Renovation	<u>1,200,000</u>	28
Total			\$77,167,750	