

MINUTES OF BUDGET AND CONTROL BOARD MEETING

OCTOBER 29, 1975

The Budget and Control Board met in the Conference Room of the Governor's Office at 10:30 a. m. on October 29, 1975, with the following members in attendance.

Governor James B. Edwards
Mr. Grady L. Patterson, Jr.
Mr. Henry Mills
Senator Rembert C. Dennis
Mr. F. Julian LeaMond

Also in attendance were Mrssrs. P. C. Smith and W. T. Putnam.

The following business was conducted.

MINUTES OF THE PREVIOUS MEETINGS - Board members unanimously approved a motion by Mr. Patterson, seconded by Senator Dennis, approving the minutes of the Budget and Control Board meetings of October 14 and October 21, 1975.

BOARD OF HEALTH AND ENVIRONMENTAL CONTROL - HEALTH CARE EXTENSION FUNDS - At its meeting of October 21, 1975, the Budget and Control Board heard officials of the Board of Health and Environmental Control with respect to proposed expenditures of Health Care Extension Funds. At that time, it was requested that the matter be carried over to a subsequent meeting in order to give Senator Marion Gressette an opportunity to discuss a request for additional funds for the Bowman Medical Clinic.

At the present meeting, Senator Gressette along with Mr. Julian Boland, Mayor of Bowman, appeared along with Mr. Lachlan Hyatt and Dr. Kenneth Aycock.

In speaking on behalf of additional funds for the Bowman Medical Clinic, Senator Gressette indicated that the last doctor practicing in that vicinity left approximately two years ago because of a very stringent work-

load. He stated that two young doctors and a dentist have agreed to locate in the town of Bowman provided facilities can be made available. In order to encourage these doctors and the dentist, town officials had applied for a grant of \$250,000 from Health Care Extension funds in order to build suitable facilities and to provide a twenty bed clinic. Later the twenty bed clinic was deleted and the request was reduced to \$195,000.

Senator Gressette felt that the commitment of the two physicians and the dentist to locate in the town of Bowman should resolve the doubt that the community can support these professional men.

Senator Gressette further advised that the purpose of the appropriation was to upgrade the medical services in those areas of the State which were deficient in adequate health care. He pointed out that the Board of Health and Environmental Control has allotted approximately one half of these funds to metropolitan areas. He further accused that Board of having "ignored the mandate of the General Assembly."

Senator Gressette compared the situation in the town of Bowman with those situations in Pacolet, Iva, Blacksburg and others and stated that he felt that representatives from the Board of Health and Environmental Control had tended to provide grants more freely in areas adjacent to their homes.

He repeated his request for a total of \$196,000 to provide facilities in the town of Bowman to accommodate two physicians and one dentist. He indicated that the community was completely willing to set up an eleemosynary corporation to own and manage any facilities which might be financed through a Health Care Grant.

Mr. Lachlan Hyatt advised that the communities of Pacolet and Iva are significantly larger than the community of Bowman and that the grants which appear to be designated for metropolitan areas were generally for programs which primarily benefit the surrounding rural communities.

He further stated that he and the other members of his Board felt that the limited funds available could be better utilized in the other areas rather than in the Bowman community.

After these presentations, Budget and Control Board members agreed to give the matter consideration.

Data pertaining to this matter as presented by Senator Gressette has been retained in these files and is identified as Exhibit I.

LANDER COLLEGE - RESIDENCE HALLS - Dr. Larry Jackson, President of Lander College, appeared before the Budget and Control Board to request permission for the institution to purchase an apartment building and to construct residential facilities for students of Lander College. The apartment building, which is located approximately two blocks from the main campus, is presently owned by the Lander Foundation and is being leased to the College for dormitory space. The purchase price for this building will be \$300,000. The dormitories to be constructed will be located on some forty acres of land presently owned by Lander College and will cost approximately \$1,500,000. It is proposed that this construction, as well as the purchase of the apartment building, will be accomplished through the issuance of Student and Faculty Housing Revenue Bonds which were authorized during the 1975 legislative session.

Board members unanimously approved a motion by Mr. LeaMond, seconded by Senator Dennis, authorizing the construction and the purchase of the requested dormitory space.

Data pertaining to this matter has been retained in these files and is identified as Exhibit II.

GENERAL SERVICES DIVISION - Mr. Furman McEachern appeared before the Budget and Control Board to discuss the following matters.

PRINTING EQUIPMENT - Mr. McEachern reported that a supplemental Appropriations Act which was passed during the 1975

legislative session authorized the General Services Division to acquire \$70,000 worth of printing equipment to serve printing needs of the General Assembly. He requested permission to use certain of these funds for the acquisition of some equipment to strengthen the printing operation which is currently being carried out in the Edgar A. Brown Building.

Mr. LeaMond indicated that there was strong opposition to the purchasing of printing equipment for use by the legislature. He, therefore, offered a motion, which was seconded by Senator Dennis, that no money be spent for equipment for legislative printing and that, if possible, the \$70,000 appropriation be allowed to lapse. Board members unanimously approved this motion.

APPROVAL OF PURCHASES - Mr. McEachern reported that the General Services Division is charged with certain responsibilities pertaining to the approval of purchasing activities of the various State agencies. He raised the question as to the extent to which this responsibility is to be exercised with respect to the various technical education centers.

Senator Dennis suggested that a subcommittee should study this matter and Governor Edwards appointed Messrs. Patterson, Mills and Smith to serve in this capacity. It was requested that they bring back recommendations for subsequent Board action.

TORT INSURANCE - Mr. McEachern advised Board members that it had originally been planned that tort insurance for State employees would be handled within the Insurance Sinking Fund. He later received Budget and Control Board approval to negotiate with a commercial insurance company for a reinsurance policy. It now appears that the reinsurance idea should be dropped and that the tort liability for State employees should be a part of the Insurance Sinking Fund.

Mr. McEachern recommended that the Insurance Fund assume the tort liability for State employees as of January, 1976.

Board members unanimously approved a motion by Senator Dennis, seconded by Mr. Patterson, authorizing the assumption of tort liability for State employees by the Insurance Sinking Fund, effective January, 1976.

PRINTING SERVICES - INSTITUTIONS OF HIGHER LEARNING -

Mr. McEachern reported that there was a need to adopt temporary procedures for approval of expenditures for printing services of the various institutions of higher learning. He presented Board members with six temporary regulations for their consideration.

The Board unanimously approved a motion by Senator Dennis, seconded by Mr. LeaMond, approving the temporary regulations pertaining to printing for the institutions of higher learning.

A copy of the approved regulations has been retained in these files and is identified as Exhibit III.

CLEMSON UNIVERSITY - Officials of Clemson University submitted the following requests to the Budget and Control Board.

SELECTION OF ARCHITECT - GOLF COURSE - Clemson University has received a restricted gift to be used for the construction of an eighteen hole golf course and the Board of Trustees has authorized the Administration to accept future gifts for the same purpose. Sufficient funds are now available for the first step of construction and the Board has been requested to authorize the hiring of the architectural firm of George W. Cobb for this project.

Information furnished indicates that all legal requirements for the selection of architects have been met.

The Budget and Control Board unanimously approved a motion by Senator Dennis, seconded by Mr. LeaMond, authorizing

the hiring of the architectural firm of George W. Cobb for the design and construction of a golf course at Clemson University.

Data pertaining to this matter has been retained in these files and is identified as Exhibit IV.

PURCHASE OF LAND - Officials of Clemson University have advised that they have an opportunity to purchase approximately sixty acres of land adjacent to the Simpson Experiment Station. Independent appraisals have shown this land to be worth from \$45,000 to \$48,000 but it can be acquired by the University for \$43,125. These funds are available in a Land and Timber Settlement Account.

Board members unanimously approved a motion by Mr. LeaMond, seconded by Mr. Patterson, authorizing this purchase.

ATTORNEY GENERAL'S OFFICE - REQUEST TO FILL VACANCIES - In a letter dated October 20, 1975, Mr. Daniel R. McLeod, Attorney General, advised that the State Board of Medical Examiners has transferred \$30,000 of its funds to his office to provide the salary and expenses of a medical investigator. He explained that the Attorney General's office does extensive work for the Board of Medical Examiners with respect to the licensing of physicians and that an investigator was badly needed.

Board members requested that additional information be furnished pertaining to the position and to the classification of the job. It was, therefore, agreed that the matter should be carried forward to a subsequent meeting.

Data pertaining to this matter has been retained in these files and is identified as Exhibit V.

CHILDREN'S BUREAU - FILLING OF VACANCY AND ADDITIONAL POSITIONS - In a letter dated October 21, 1975, Mrs. Josephine Cannon, Executive Director of the Children's Bureau, requested permission to replace a Social Worker II who had resigned in September. She also requested permission to establish new positions for two social workers and one secretary. These new positions

would be paid from Federal funds under Title XX and would be a part of a program for finding homes for hard-to-place children.

Board members unanimously approved a motion by Senator Dennis, seconded by Mr. LeaMond, authorizing the filling of the vacant position and the establishment and filling of the requested positions.

A copy of Mrs. Cannon's letter has been retained in these files and is identified as Exhibit VI.

GENERAL SERVICES DIVISION - FILLING OF VACANCY - Mr. Furman

McEachern requested permission to fill a vacancy of Assistant Superintendent of Buildings and Grounds.

Board members unanimously approved a motion by Senator Dennis, seconded by Mr. Mills, granting this request.

DENMARK TECHNICAL EDUCATION CENTER - Mr. McEachern reported that

Federal funds were available for use by the Denmark Technical Education Center but that it would be necessary for the Budget and Control Board to designate this property for educational purposes for the next forty years.

Board members unanimously approved a motion by Mr. Patterson, seconded by Mr. LeaMond, requesting that the matter be carried over for discussion at some subsequent meeting.

BOARD FOR TECHNICAL AND COMPREHENSIVE EDUCATION - TRAINING OF

CONSTRUCTION WORKERS - In a letter dated October 28, 1975, Dr. Charles E. Palmer, Executive Director of the State Board for Technical and Comprehensive Education, advised that his agency had received requests from domestic construction companies for training of construction technicians who would, in turn, be employed in the building of new manufacturing plants. Dr. Palmer further advised that his agency would like to meet these training needs but that it would be a slight change of concept as previous training of this type had been directed toward employees who would staff new industries.

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He asked for the reaction of the Budget and Control Board to this

matter.

Board members were in agreement that efforts to train these construction technicians would definitely be in the spirit of the technical education program. They, therefore, unanimously passed a motion by Mr. Patterson, seconded by Mr. LeaMond, endorsing a training program for badly needed construction workers.

A copy of Dr. Palmer's letter has been retained in these files and is identified as Exhibit VII.

BOARD OF TECHNICAL AND COMPREHENSIVE EDUCATION - SALARY PLAN -

At a previous meeting, the Budget and Control Board gave consideration to the question of whether the local technical education centers could supplement the salaries of their employees with local funds. In a ruling dated July 25, 1975, the Attorney General's office had indicated that such supplements were illegal but Senator Dennis had raised the question as to whether the following proviso had been considered prior to this ruling.

"Provided, Further, That any restrictions in this Act on the use of funds appropriated therein shall not be applicable to county or other funds locally raised and appropriated for Comprehensive and Technical Education Colleges."

At the present meeting, Mr. Hardwick Stuart, Jr., Assistant Attorney General, appeared before the Board to explain that he had given consideration to the proviso in question and to furnish a further ruling to support his original opinion that employees of the local technical education centers were, in fact, State employees and that their salaries could not be supplemented by local funds.

Mr. Stuart was requested to give the matter further consideration and to return at the next meeting with a third opinion as to whether the directors or presidents of the various institutions were considered as State employees.

The rulings from the Attorney General's office, dated July 25,

matter.

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1975, and October 29, 1975, have been retained in these files and are collectively identified as Exhibit VIII.

SECRETARY'S NOTE: Board members agreed that the meeting should be adjourned for lunch and it was decided to reconvene at 2:30 p. m.

SECRETARY'S NOTE: At 2:30 p. m., Governor Edwards again called the meeting to order with all members in attendance.

DEPARTMENT OF CORRECTIONS - DIRECTOR'S RESIDENCE - Some time ago, the Budget and Control Board gave final approval for the construction of a residence for the Director of the Department of Corrections. However, the project has not yet been started as financing was proposed through the issuance of Capital Improvement Bonds. At the present meeting, Board members received a request from officials at the Department of Corrections for authority to proceed with the construction of this residence and to pay for the project from revenues previously received from timber sales and gravel royalties.

Senator Dennis commented that the request had come at a most inopportune time and that he did not feel that the Board, in good conscience, could approve the construction of a residence for the Director of the Department of Corrections at a time when drastic budgetary cuts were being required of all agencies. Board members, therefore, unanimously approved a motion by Senator Dennis, seconded by Mr. Patterson, directing that the matter be carried over to a more opportune time.

Data pertaining to this matter has been retained in these files and is identified as Exhibit IX.

MEDICAL UNIVERSITY - FOREIGN TRAVEL - In a letter dated October 23, 1975, Dr. William McCord advised that he had received a request for six employees to travel to a Family Practice Symposium in Spain. He further indicated that he had approved two but had some reservations about the num-

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ber which wished to attend.

Board members unanimously approved a motion by Mr. LeaMond, seconded by Mr. Patterson, authorizing foreign travel to Spain for Dr. Hiram Curry and Dr. Stanley Schuman but denying the requests for the other four individuals.

Data pertaining to this matter has been retained in these files and is identified as Exhibit X.

DEPARTMENT OF HEALTH AND ENVIRONMENTAL CONTROL - Late in the calendar year 1974, a project was developed by the Appalachia II Regional Health District, a Department of the Board of Health and Environmental Control. This project, known as the Human Services Coordination Project, sought to combine the efforts of some fifteen separate agencies or organizations and to provide a computerized information system to furnish data to each of the cooperating units. Funds were made available for the operation of this system but no developmental funds were provided. Clemson University provided computer time and consultation services for the development of this project and is now due the sum of \$56,700.

In a letter dated October 21, 1975, Dr. Kenneth Aycock requested permission to bill the fifteen cooperating agencies for their proportionate share of this expense with the understanding that all monies collected would be forwarded to Clemson University to cover the developmental costs of the program.

Board members unanimously approved a motion by Senator Dennis, seconded by Mr. Patterson, authorizing this request.

Data pertaining to this matter has been retained in these files and is identified as Exhibit XI.

BUDGET REDUCTIONS - Mr. P. C. Smith reported that the figures pertaining to budget reductions had changed somewhat from his preliminary

presentation of October 15, 1975. He presented current figures which indicate that it will be necessary to reduce appropriations by \$37,000,000 and that this reduction would leave an estimated balance of \$5,997,000 at the end of the current fiscal year.

Board members agreed that they had no intention of trying to create a surplus but felt that since the gross revenue figure resulted from a compromise on the part of the Board of Economic Advisors, that some slight margin should be provided for errors in estimates. The Board further agreed that if an eight percent reduction proved to be too much, a new percentage will be derived.

Board members unanimously approved a motion by Senator Dennis, seconded by Mr. Mills, to endorse and back the project calling for the reductions as proposed by Mr. Smith.

Board members also unanimously approved a motion by Senator Dennis, seconded by Mr. Patterson, commending Mr. P. C. Smith for his efforts and guidance in the current financial situation.

A copy of Mr. Smith's report has been retained in these files and is identified as Exhibit XII.

FURNISHING OF ADVANCED AGENDA - Mr. Smith advised that a member of the General Assembly had requested that a copy of each Budget and Control Board agenda be mailed to him prior to the Budget and Control Board meeting. Board members unanimously approved a motion by Senator Dennis, seconded by Mr. LeaMond, that this request be denied.

It was suggested that if members of the General Assembly desire advanced information pertaining to Budget and Control Board affairs, they should contact either Senator Dennis or Mr. LeaMond whichever is more appropriate.

BUDGET AND CONTROL BOARD MEETING - Board members unanimously agreed that the next meeting should be held at 10:30 a. m. on November 6,

1975.

HEALTH CARE EXTENSION FUNDS - Board members agreed that they were ready to give further consideration to the health care extension funds distribution as proposed by officials of the Board of Health and Environmental Control.

Senator Dennis offered a motion, which was seconded by Mr. Mills, that the grant for the Bowman Medical Center be increased from \$25,000 to \$150,000 and that the Board of Health and Environmental Control be requested to review the other recommended projects to see if this difference of \$125,000 can be obtained by effecting a reduction in one or more projects. The motion further called for the approval of the other projects which were recommended. This motion was unanimously passed.

In commenting upon this action, Senator Dennis stated that he felt that the Bowman Medical Center was important enough to receive the funding of \$150,000 even if legislation was required to provide the additional funds. Other Board members agreed with this conclusion.

SECRETARY'S NOTE: Dr. Mullins advised that the final matter of business pertained to a review of a hearing of the State Employees' Grievance Committee. Board members, therefore, unanimously agreed to continue the meeting in Executive Session.

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On January 16, 1973, Governor West proposed "an intensive program designed to upgrade the delivery of family health care, particularly in those non-metropolitan areas affected most seriously by health care deficiencies." Evolving from the proposal by Governor West was an initial appropriation for the Board of Health for five million dollars (\$5,000,000). See Act 354 of 1973. The funds were to be spent in the planning and implementation of health care within the policies and guidelines established by the Board of the Department of Health and Environmental Control. See Act 1298 of 1974. In 1975 the funds were cut from five million to three million dollars and a provision was added to require that the expenditure of the funds be subject to the approval of the Budget and Control Board. See Section 116 of 1975 Appropriations Bill.

From the inception of the Health Care Extension plan, it has been the intent of the legislature that these funds be spent for the extension of primary health care into rural and poor areas with health care deficiencies. In fact, the guidelines established by the Board of Health and Environmental Control under which the programs were to be submitted for approval specifically stated that it was the intention of the Board that the funds be expended only for purposes of extension of health care services into those rural areas now most seriously affected by existing health care deficiencies and into poor urban areas, as needs were shown and demonstrated. See Health Care Extension Program Policies and Guidelines approved January 6, 1974, by the Board of Health and Environmental Control. The funds were to give some immediate relief

to rural and poor South Carolinians who need primary health care attention now. It was meant to be a mechanism to provide medical attention to those areas where there is less than one medical doctor per 2,000 people. The funds were not and never have been intended for large expenditures for architectural fees to plan for private hospitals. By its very name, it was earmarked for the extension of health services in the outlying rural and poor areas where there are now no medical doctors and no medical facilities. The funds were not meant to be expended to plan for the building of a hospital in a city where there are already three hospitals (McLeod Hospital, Bruce Hospital, and Florence General Hospital). That is not health care extension.

The main factors that were mentioned most prominently in the public meetings held to determine the allocation of these funds were as follows:

- 1) rural residence;
- 2) low income; and
- 3) insufficient primary care physicians.

(The above can be found on page 3 of the Board of DHEC's Guidelines, December 6, 1974). In the town of Bowman and the surrounding area, these factors are clearly in evidence. There are no doctors in the Bowman area now; there are no facilities in the area at the present time. Bowman, with the potential of approximately four thousand five hundred (4,500) medical patients, lost its only doctor fifteen months ago. Already three (3) citizen deaths could have been possibly saved by prompt medical attention by a physician. Many of the area citizens are of low income or elderly and cannot afford nor able to travel to other areas of the county

to seek medical attention.

The Bowman project would provide for the erection of a medical facility that would house offices and treatment rooms for two (2) physicians and one (1) dentist. The facility would be maintained by the town and county employees with funds provided by a minimum maintenance fee provided by the physicians and dentist who use the facility. This minimum expense to occupants would enable the elderly and poor residences of the areas to obtain proper medical attention at a reasonable cost or without cost, whichever would be applicable. Of course, if any legal questions arose because of the prohibitions of Section 6 of Article 10 of our Constitution, different arrangements could be set up to provide for an eleemosynary corporation or whatever necessary to bring the project within the limitations of our Constitution.

In deciding what projects to approve, the staff for the Board of Health and Environmental Control developed a project rating schedule. The following is a discussion of the major ratings for the project in comparison with the Bowman project.

1) Target Areas and Population - percentage of the target area population which is in a seriously deficient medical service area. The Town of Bowman has no physicians; the area surrounding the Town of Bowman has no physicians. There is a dire need for an extension of medical service into the area as evidenced by the number of poor and elderly in the area.

2) Prospects for Continuation - what is the outlook for continuation of the services made possible by the project if no state funds are appropriated after July 1, 1976? Under the Bowman project, the funding would be non-recurring. Once the facility is built, the town and county or an eleemosynary corporation, if necessary, would maintain the facility. The physicians and dentist are committed to come if the facility is approved and the project could be operational and serving

the community by 1976. There would be no need for additional state funds.

3) Extension of Health Services - to what extent does the project provide for increasing the supply of health services for people in underserved areas? As previously stated, at the present time, the Bowman area has no family physicians nor dentists. Under the Bowman project, the mayor of Bowman has contacted and secured the services of two physicians and one dentist to serve the area.

4) Family Health Care - to what extent does the project provide directly for comprehensive health care of entire families? As mentioned previously, the mayor of Bowman has received written commitments from two physicians and a dentist to practice in Bowman if the facility is built. The facility would provide offices for all three of the doctors. The physicians who have committed to come to Bowman are family practitioners trained in the area of comprehensive health care of entire families. By having all three doctors in the same complex, a family could make arrangements to see a physician and a dentist in only one trip.

5) Prospects for Implementation - availability of personnel and facilities, competency of management. One of the key points in the establishment of the health care extension was the immediate availability of primary health care in rural and poor areas. The Bowman project provides exactly this objective. With commitments already received from physicians, as soon as the facility was completed, which is estimated to be January 1, 1976, the Town of Bowman could be offering extensive family health services to people that now have no primary health services.

On August 20, 1975, the Comprehensive Health Planner for the Lower Savannah Regional Planning and Development Council in a letter to Mr. Tim Fincher of the Department of Health and Environmental Control stated that the Bowman proposal was placed in the third priority group (group not recommended for funding) because of the involvement of construction and lack of continuing funds. This is very confusing. How can the project be rated in a low priority grouping when it meets all the requirements stressed in the rating schedule? How can the project be rated low because

of construction when at least three of the approved projects (Pacolet Medical Center, Iva Medical Center, and Blacksburg Medical Center) have the same basic concepts as the Bowman project including the necessity of construction? How can the Bowman project be rated low because of a lack of continuing funds when the project clearly shows that there will not be a need for continuing funds because of the self-sufficiency of the facility when it becomes operational?

Although the letter to Mr. Fincher indicates that requirements of construction and lack of funding are a problem, the Board approved a plan allocating over six hundred thousand dollars (\$600,000) for a project in Florence to simply pay architectural fees. This allocation will not even guarantee that construction will be completed. In fact, in the proposed McLeod Regional Medical Center project, much of the additional funding has not been secured but only applied for. (The project has applied for an \$815,000 Hill-Burton Grant and the Florence County Council is making an effort to provide some \$2.5 million for the project.) So if construction costs and lack of funding are a criteria for the approval of the projects it seems very strange that the largest allocation made is for a project with problems in both areas.

The argument was also raised that Bowman could not support two physicians. In fact, twenty-five thousand dollars (\$25,000) was allocated to the Bowman project to renovate an office owned by a doctor who is now practicing in Orangeburg for a physician or a dentist. The argument that Bowman could not support but one doctor

was based on information supplied by the doctor in Orangeburg who had practiced in Bowman previous to moving to Orangeburg. Of course, it is also the doctor's building which he is trying to lease to the Town of Bowman for the single doctor. And, it is the consensus of opinions that the doctor's building would be inadequate for two physicians. Yet, with the argument that the Town of Bowman will not support two physicians, two physicians have made written commitments to come to Bowman to practice family medicine. Obviously, they are not persuaded by the argument that Bowman will not support two physicians. And I am sure that with the critical need for doctors, their opportunities are not limited to the Town of Bowman.

Concluding, it would seem that the project for the people of the Bowman area is in direct correlation with the intent of the legislature in allocating the funds. It provides a need that is dearly lacking in the Bowman area. If granted there will be a guarantee of two physicians and a dentist in a rural area that now has no medical services. In comparing the Bowman project with all of the approved projects, especially the Florence project, there really is but one conclusion - - - the people of the Bowman area have prepared a case that meets the criteria established by the Board of Health and Environmental Control. If sufficient funds are not granted, an opportunity to extend health services into the Bowman area will be lost.

DEPARTMENT OF COMMERCE

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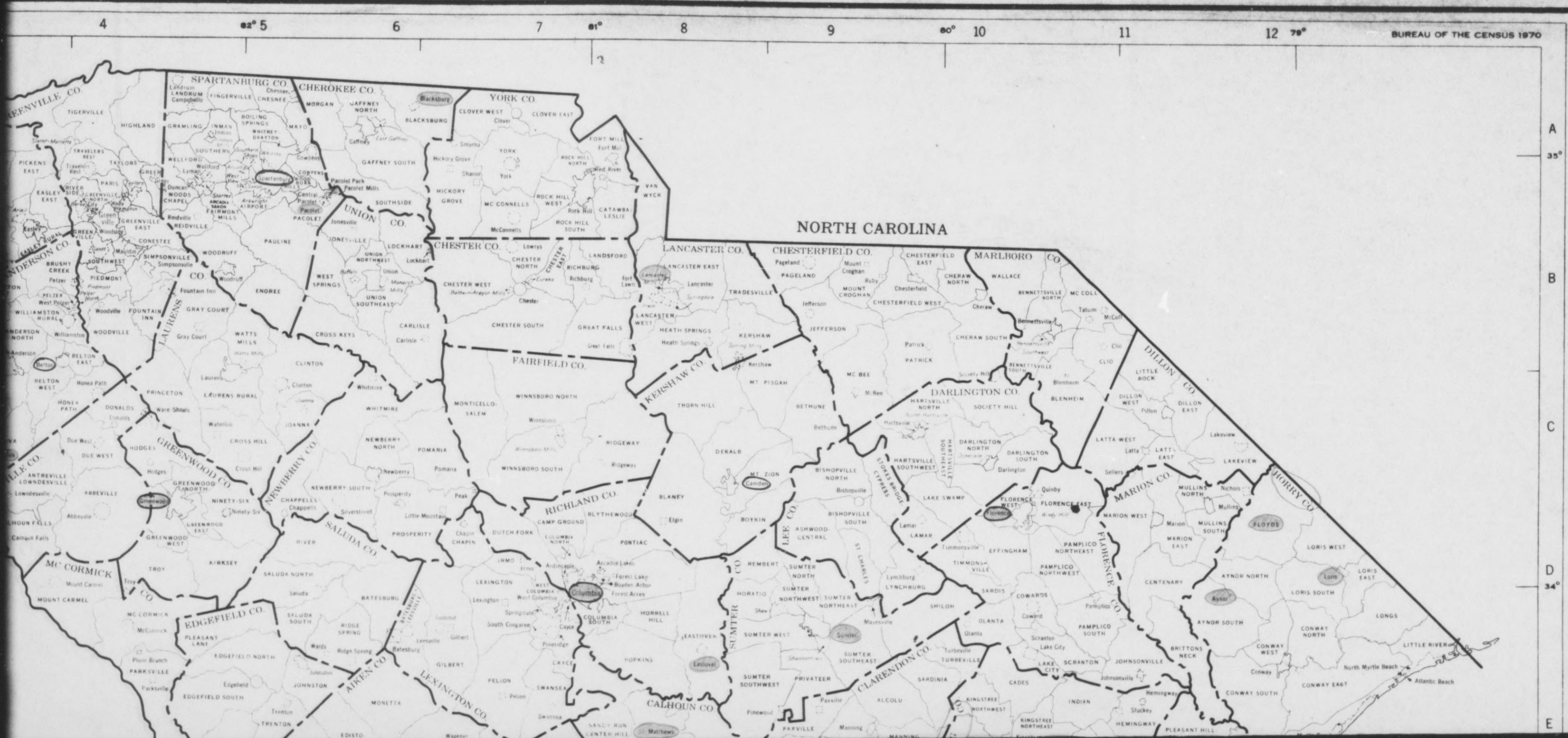
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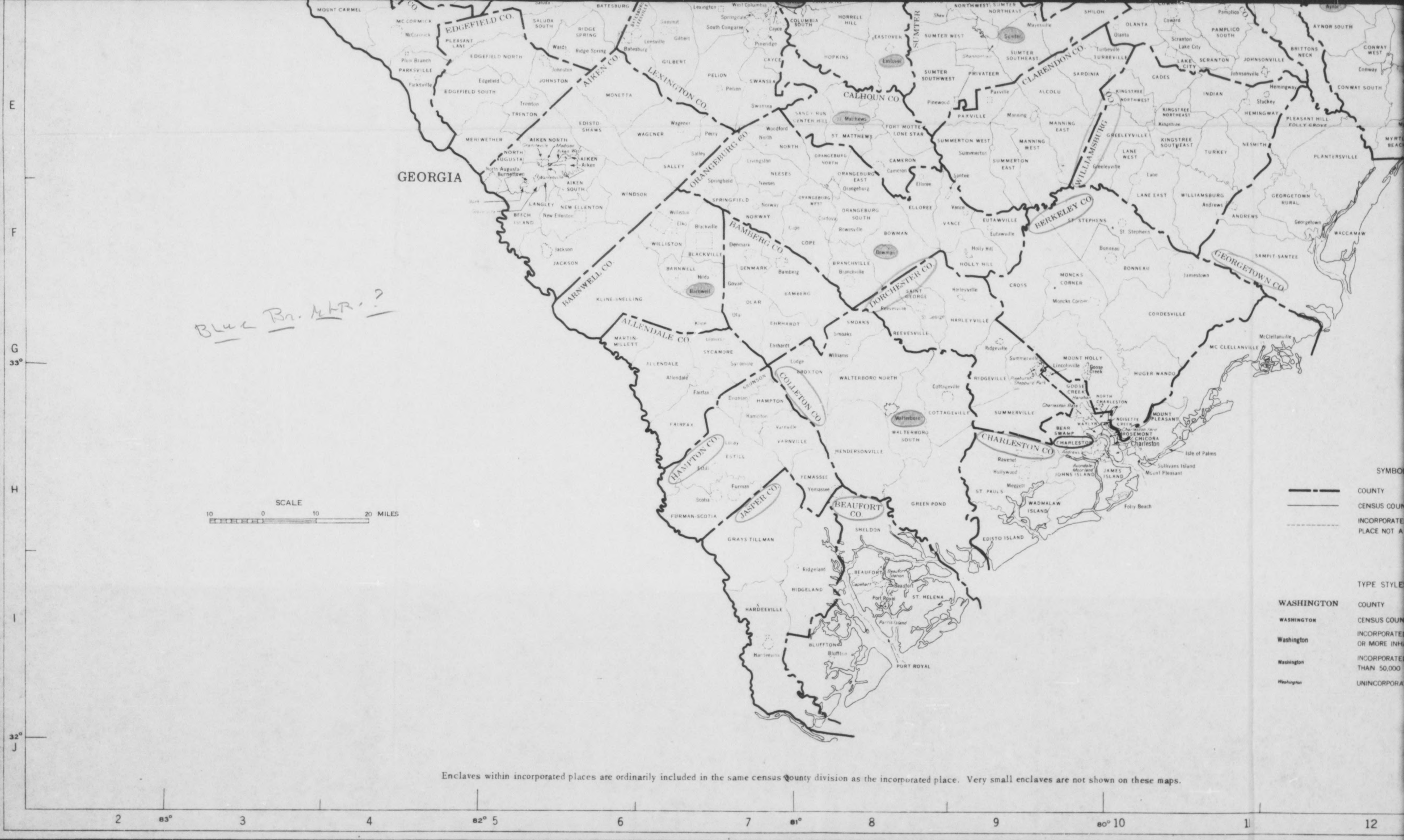
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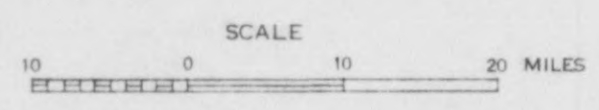
SOUTH CAROLINA

COUNTY SUBDIVISIONS - CENSUS COUNTY DIVISIONS AND PLACES





Blue Br. M.R.?



SYMBOL	
	COUNTY
	CENSUS COUNTY
	INCORPORATED PLACE NOT A
TYPE STYLES	
WASHINGTON	COUNTY
WASHINGTON	CENSUS COUNTY
Washington	INCORPORATED OR MORE INHA
Washington	INCORPORATED THAN 50,000
Washington	UNINCORPORAT

Enclaves within incorporated places are ordinarily included in the same census county division as the incorporated place. Very small enclaves are not shown on these maps.

GEORGIA

Br. M.R.?

SCALE
0 10 20 MILES

SYMBOLS

--- COUNTY
--- CENSUS COUNTY DIVISION
--- INCORPORATED OR UNINCORPORATED
--- PLACE NOT A CENSUS COUNTY DIVISION

TYPE STYLES

WASHINGTON COUNTY
WASHINGTON CENSUS COUNTY DIVISION
Washington INCORPORATED PLACE WITH 50,000 OR MORE INHABITANTS
Washington INCORPORATED PLACE WITH FEWER THAN 50,000 INHABITANTS
Washington UNINCORPORATED PLACE

Enclaves within incorporated places are ordinarily included in the same census county division as the incorporated place. Very small enclaves are not shown on these maps.

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EXHIBIT II
OCT. 29, 1975

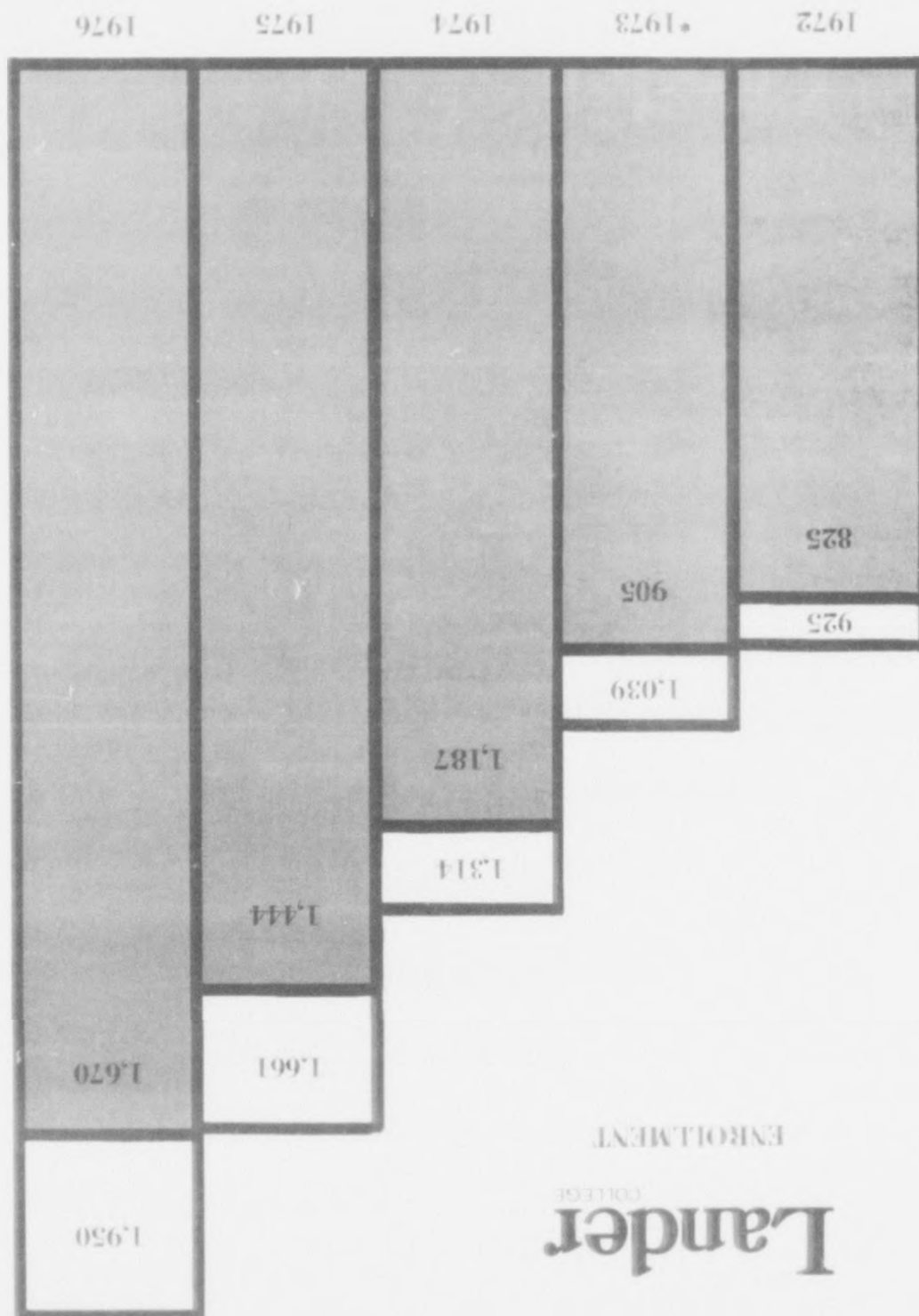
AN OVERVIEW
OF
LANDER'S ENROLLMENT
AND
PHYSICAL PLANT NEEDS

LANDER COLLEGE
GREENWOOD, SOUTH CAROLINA

Lander

COLLEGE

ENROLLMENT



■ = Full Time Equivalents

*Became State Institution

LANDER COLLEGE'S NEED FOR HOUSING

The Legislature passed an enabling act which permits the State College Board of Trustees to authorize \$3,000,000 of housing bonds for Lander College. The authorization from the State College Board calls for \$1,800,000 of housing bonds to be authorized as institutional revenue bonds. It is anticipated that these bonds would go for bid approximately December of the current academic year. The housing units are to be constructed immediately thereafter, and are to be ready for occupancy in August of 1976.

Number of Boarding Students in 1975-76 480

Number of Boarding Students in Lander

Owned Housing 120

Number of Boarding Students in Leased

Housing 360

(80 of these students are in a leased motel,

172 are in the Lander Apartments...to be

eventually given to the College by the Lander Foundation...

108 are in Coleman Hall, which the College wishes to acquire with \$300,000 of the above mentioned bonds.

This acquisition would be at the unusually low cost of \$8.00 per square foot.)

Since the planned new units will house between 280-308 students, the College next fall will cease leasing the motel, thereby increasing the number of available boarding student beds in 1976-77 by a net of approximately 200. The estimated cost per bed of the new units is \$5,000.00

There is no danger of overbuilding by the College, because 186 of Lander's existing beds are sub-standard and will eventually be phased out.

The Administration and State College Board of Trustees are committed to housing between 600 and 700 boarding students at Lander, or roughly one-third of the student body. It is reasoned that the presence of resident students enhances the quality of life on campus for everyone. Although 68 percent of Lander's students come from the immediate six-county area, the College has students from all but two of the counties of South Carolina. 98 percent of all Lander students come from the state. The College has no outstanding capital indebtedness.

OVERVIEW OF PHYSICAL PLANT

Good Solid Buildings Acquired By the State In 1973

1. Barratt Science Building, 24,445 square feet, will be used for Science instruction. (May require second floor.)
2. Grier Student Center, 12,900 square feet, will house the College administration. (It is much too small for a permanent Student Center.)
3. Old Library, 12,000 square feet, will become part of the Physical Plant Department.
4. Butler-type building, 22,000 square feet, is used now as a gymnasium and classroom building. It should be replaced in five or six years.

Buildings Constructed Since Lander

Received State Support On July 1, 1973

1. Small 12,000 square foot building. One half is used as a

classroom building, and one half for Physical Plant

Headquarters.

2. Parking facilities for 325 cars have been constructed.

Buildings Under Construction

1. 61,000 square foot Library, funded in 1973. To be completed May, 1977.

Buildings Approved By Legislature

But Not Funded Due To Five Percent Limitation

1. College Center (Phase I), under architectural contract.
This building desperately needed. There is literally no space for our 1,200 day students to lounge, recreate, or eat.
There is no space for an adequate bookstore or for Student Affairs and Counseling Office areas.

Additional Buildings Needed To Give Students Of The Upper Savannah Area

Facilities Equal To Those Available In

Florence, Charleston, Orangeburg, And Rock Hill

1. Learning Center I - Classroom Building to serve:

- A. Humanities
- B. Social Sciences
- C. Visual Art
- D. Mathematics
- E. Freshman Program

Approximately 90,000 square feet of space required.

2. Learning Center II - Classroom Building to serve:

- A. Business
- B. Education
- C. Continuing Education Program

Approximately 45,000 square feet of space will be needed.

3. Phase II of College Center, to house Fine Arts Department.

4. Health, Physical Education and Recreation Complex.

IN SUMMARY, to carry to closure the commitment to have a basic physical plant at Lander College, the College needs permission to authorize construction of the College Center, Phase I, and it needs to have four additional buildings funded. One of these buildings could be funded with bonds financed by tuition.

The College also has great need for adequate playing fields, tennis courts, and additional parking facilities. Appropriation (\$761, 625) toward these projects was provided by the South Carolina Legislature in 1975, but such funding is not available at this time, due to the five percent limitation.

OCT. 29, 1975

TEMPORARY REGULATIONS
RE PRINTING AND PRINTING RELATED ITEMS

It is understood that the following working relationship shall exist between the Institutions of Higher Learning and the State Printing Office:

1. Purchases of printing and printing related items costing \$100 or more shall be made after introducing price competition through the solicitation of three or more bids either formally or informally. Bids are to be requested from qualified vendors and the contract awarded to the low bidder. Purchase orders will be issued directly to the successful vendor by the requisitioning Institution of Higher Learning. A copy of the purchase order and copies or summaries of the bids will be forwarded to the State Printing Officer who will prepare a "confirming" work release and mail one copy to the successful vendor and one copy to the Institution for inclusion with its payment voucher.
2. Purchase of printing and printing related items costing less than \$100 are to be handled in a manner most advantageous to the Institution and are not necessarily to be forwarded to the State Printing Office.
3. Printing and printing related items produced by the Institutions' duplicating or printing facilities are exempt from these procedures.
4. Printing equipment shall be approved by the Budget and Control Board and purchased through the facilities of Central State Purchasing.
5. Purchase of office supplies shall be made through term contracts established and administered by Central State Purchasing and under the procedures and guidelines as established in Purchasing Policies and Procedures manual.
6. Purchases of printing and printing related items under existing contracts shall continue in force until their stated termination dates. In the future all printing contract renewals or new contracts shall be submitted to the State Printing Office for approval.

EXHIBIT III
OCT. 29, 1975

TEMPORARY REGULATIONS
RE PRINTING AND PRINTING RELATED ITEMS

It is understood that the following working relationship shall exist between the Institutions of Higher Learning and the State Printing Office:

1. Purchases of printing and printing related items costing \$100 or more shall be made after introducing price competition through the solicitation of three or more bids either formally or informally. Bids are to be requested from qualified vendors and the contract awarded to the low bidder. Purchase orders will be issued directly to the successful vendor by the requisitioning Institution of Higher Learning. A copy of the purchase order and copies or summaries of the bids will be forwarded to the State Printing Officer who will prepare a "confirming" work release and mail one copy to the successful vendor and one copy to the Institution for inclusion with its payment voucher.
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EXHIBIT IV
COPY
OCT. 29, 1975



VICE PRESIDENT FOR BUSINESS AND FINANCE

October 22, 1975

Mr. P. C. Smith
State Auditor
Post Office Box 11333
Columbia, South Carolina 29211

Re: University Golf Course

Dear Mr. Smith:

The Clemson University Board of Trustees has accepted a restricted gift to be used for the construction of an eighteen-hole championship golf course on Clemson University property and authorized the administration to accept and receive future gifts from the same source, or other sources, for the same purpose, and to proceed with the construction of the golf course. The planning, development and construction work will have to be done in phases, with the timing of each phase being determined by the availability of funds from donors. We have reached the point where it is very important for us to have the assistance of a golf course architect. An E-1 on the Golf Course Project will be submitted when more definite information becomes available regarding site, anticipated costs, and funding.

We have completed the first four steps of the State Budget and Control Board's procedures to be followed in selection of an architectural firm for our University Golf Course. In accordance with Step 5 of these procedures we submit for approval the firm of George W. Cobb and are attaching (1) a copy of a tentative contract, (2) certifications showing required newspaper announcements regarding architectural services for this project, (3) a list of firms submitting resumes, (4) a list of firms whose representatives were interviewed, and (5) a list of construction projects with E-1's dated after January 1, 1972, showing for each the nature of the project, the architects-engineers, and the original contract amount.

We call special attention to the fact that the proposed agreement between the golf course architect and Clemson University is divided into three phases so that the timing of the work can be based on the availability of funds. At present we have sufficient funds to cover Phase I of the architectural agreement and expect in the near future to have sufficient funds to cover Phase II.

If additional information is needed, please get in touch with me.

Sincerely yours,

Melford A. Wilson

Vice President for Business and Finance

MAW:jac
Enclosures

1747

AGREEMENT BETWEEN A GOLF COURSE ARCHITECT
AND
CLEMSON UNIVERSITY, CLEMSON, S. C.
FOR
GOLF ARCHITECTURAL SERVICES

This agreement made the 20th day of Oct in the year
nineteen hundred and 75 by and between Clemson University herein-
after called the Owner, and George W. Cobb, hereinafter called the Consultant.

WITNESSETH that whereas the Consultant has been commissioned to serve
as Golf Architect by the Owner to design and inspect the construction of an
18-hole golf course.

NOW, THEREFORE, the Owner and Consultant agree as follows:

I. The Consultant agrees to perform the required professional services for the Golf
Course Design and Construction inspection. The work shall be performed as follows:

A. General

The Consultant will attend all design conferences and all meetings necessary
to secure approval of the plans, working drawings and specifications by state
agencies; prepare all necessary preliminary studies and plans, working drawings,
specifications and cost estimates connected with the design and will generally
administer the Construction Contract and act in behalf of or as a representative
of the Owner, inspect the work in conjunction with the construction of an 18-hole
golf course on lands owned by Clemson University, Clemson, S. C. It is
understood that all plans and specifications will comply with all state laws,
codes and regulations.

B. Phase 1 - Preliminary Design Plans

The Consultant shall advise the Owner on site selection and will prepare a preliminary design plan, which shall show the general layout (including general location of hazards, tees, and greens) of the golf course. Said preliminary plan shall be submitted to the Owner for approval. The Owner shall have the right to make suggestions for revisions in the preliminary layout and to reject such concepts as, in the opinion of the Owner, are unacceptable. The Consultant shall adopt all suggestions that are reasonable and compatible with sound engineering and architectural principles and shall furnish the Owner with a suitable staking plan based on the approved preliminary layout.

The Consultant shall be paid for the work performed under Phase 1 a total of \$15,000 (fifteen thousand dollars) - \$5,000 (five thousand dollars) after completion of schematic study and \$10,000 (ten thousand dollars) upon acceptance of the preliminary plans and a suitable staking plan.

The Consultant shall obtain written "NOTICE TO PROCEED" from the Owner prior to proceeding with Phase 2.

C. Phase 2 - Detailed Plans, Working Drawings, and Specifications

Upon receipt of written notice to proceed and approval by the Owner of the work to be done pursuant to Phase 1 hereof, and after inspection of the staked out concept and concurrences therein, the Consultant shall prepare detailed working drawings and specifications covering the golf course to be constructed along with, at no extra charge to the Owner, a detailed scaled model of the approved layout for use by the Owner in a development campaign. Said detailed working drawings and specifications shall include, without being limited to, the following:

1. An enlarged plan and four cross sections including the drainage for each green.
2. An enlarged plan of each tee, fairway, and sand trap.
3. An irrigation plan which shall show the water system necessary for automatically watering the tees, greens, and fairways.
4. The specifications will explain in detail the proper sequence and method of performing the work and will define materials of construction.

The Consultant shall furnish the Owner without extra charge as many sets of the final plans, working drawings, and specifications as may be required to serve all prospective bidders and Clemson University's reviewing and approving agencies not to exceed, exclusive of necessary check sets, 20 completed sets.

The Consultant shall assist the Owner in obtaining bids and in awarding and preparing Construction Contracts.

The Consultant shall be paid for the work performed under Phase 2 a total of \$25,000 (twenty-five thousand dollars) - \$24,000 (twenty-four thousand dollars) upon completion of the final plans and specifications to be prepared pursuant to Phase 2, and \$1,000 (one thousand dollars) upon award and execution of the Construction Contract or initiation of construction effort by Owner's forces.

D. Phase 3 - Supervision of Construction

The Consultant shall administer and inspect construction of the golf course pursuant to the plans and specifications to be prepared under Phase 2 thereof. Inspection pursuant to this Phase 3 shall not be deemed to require or authorize the constant attendance of the Consultant; however, the Consultant shall have

a mutually agreed upon representative of the Consultant's office to make at least a weekly visit to the jobsite, except for any week that no construction work is being done on the project or Clemson University indicates to the Consultant that a visit is not necessary.

The Consultant shall be paid for work to be performed under Phase 3 a total of \$10,000 (ten thousand dollars) - \$2,000 (two thousand dollars) shall be paid upon completion of clearing and rough grading of greens and tees and \$2,000 (two thousand dollars) upon completion of all fine grading and \$2,000 (two thousand dollars) upon installation of irrigation system and \$2,000 (two thousand) upon completion of grassing by builder. The final payment of \$2,000 (two thousand dollars) shall be paid upon acceptance by the Owner of the construction of the golf course as completed.

In the event the Owner does not construct the final nine (9) holes of this golf course during the initial construction effort the Consultant shall be paid 60% of the sum for Phase 3. If the Owner initiates the construction of the final nine (9) holes after the initial construction effort is 50% complete the Consultant shall be paid a like sum for inspection of construction of the final nine (9) holes. Weekly visitation required under Phase 3 shall be every other week in lieu of weekly if the construction is divided into more than one part.

The Consultant will deliver a final report, all warranties, operating manuals, materials lists, reproducible as-built drawings, and other similar items as may be outlined in the specifications to the Owner before applying for the final payment.

II. OWNER SERVICES

A topographic survey of the site will be furnished by the Owner. The engineering services required in the staking of the Preliminary Layout will be furnished by the Owner from the plan furnished by the Consultant in Phase 1.

Under this agreement, the Owner is not obligated to proceed with the consecutive phases if it is not his desire to advance further than the phase authorized. However, if construction does proceed through consecutive phases, it is obligatory that this Consultant be retained for the consecutive phases unless this Agreement is terminated for nonperformance as provided herein or by mutual consent.

Payment for the services furnished by the Consultant shall be made at the time hereinabove set forth and at the rates prescribed, upon submission by the Consultant of properly certified invoices.

III. PERIOD OF PERFORMANCE

The Consultant shall submit to the Owner preliminary design sketches within thirty (30) calendar days after notice to proceed and receipt of Owner-furnished topographic survey. The complete and final plans, working drawings, specifications, and detailed scale model to be prepared pursuant to Phase 2 hereof shall be delivered within ninety to one hundred twenty (90 to 120) days after the preliminary plan aforesaid has been approved and returned to the Consultant.

IV. TERMINATION

A. If this contract is terminated or suspended for a period of 180 days by the Owner, the Consultant shall be paid for authorized services rendered to the date of termination, or date of suspension, based upon the percent of completion of the authorized work accomplished by the Consultant to the date of termination or suspension.

Payment for such services shall be due and payable upon submission of a statement to the Owner by the Consultant.

B. Should either the Owner or the Consultant fail substantially to perform in accordance with the terms of this Agreement, the other party may upon seven days' written notice terminate the Agreement subject to arbitration.

C. This Contract may be terminated at anytime by mutual consent of the parties.

V. ARBITRATION

Arbitration of all questions in dispute under this Agreement shall be at the choice of either party and shall be in accordance with the provisions, then obtaining, of the Standard Form of Arbitration Procedure of the American Institute of Architects. This Agreement shall be specifically enforceable under the prevailing arbitration law and judgment upon the award rendered may be entered in the court of the forum, state or federal, having jurisdiction. The decision of the arbitrators shall be a condition precedent to the right of any legal action.

VI. EQUAL OPPORTUNITY

The Consultant shall comply with the Owner's Equal Employment Opportunity, Employment of the Handicapped and Affirmative Action Policies. Prior to execution of this Contract the Consultant will certify his compliance by execution of the Owner's forms CUAAP 1 through 5 as appropriate.

VII. SUCCESSORS AND ASSIGNS

The Owner and the Consultant each binds himself, his partners, successors, assigns and legal representatives, to the other party to this Agreement, and to the partners, successors, assigns and legal representatives of such other party in respect of all covenants of this Agreement. Neither the Owner nor the Consultant shall assign,

sublet or transfer his interest in this Agreement without the written consent of the other.

IN WITNESS WHEREOF the parties hereto have made and executed this Agreement
the day and year first above written.

For the University:

Melford A. Wilson
Vice President for Business & Finance

John Call
Golf Course Architect

John Call
Owner

10.20.75
Date

INVOICE AND AFFIDAVIT

THE GREENVILLE NEWS-PIEDMONT COMPANY

PHONE (803) 242-5011 P.O. BOX 1688

GREENVILLE, SO. CAROLINA 29602

Allen Dedwyler, being duly sworn, says that he is the legal representative

of { THE GREENVILLE NEWS
~~GREENVILLE NEWS-PIEDMONT~~ } a newspaper printed and published in the

City of Greenville, in the State of South Carolina. That the attached advertisement ap-

peared in _____ 3 _____ inches in the issue

of _____ May 30, 31, June 1, 1975

Allen Dedwyler

Sworn to and subscribed before me

this _____ 2nd _____ day of _____ June _____ 19 75 .

Robert P. Hyatt
Notary Public for State of S.C.

Total Due \$ _____

pd. 6/9/75-

**GOLF COURSE ARCHITECT
QUALIFICATION REQUEST**

Clemson University requests resumes of qualifications from individuals or firms interested in providing architectural/engineering services for design of an eighteen-hole championship golf course and related facilities. The golf course is to be constructed from restricted gifts and will be located on Clemson University property in close proximity to the main campus. Resumes must be received in the office of Melford A. Wilson, Vice President for Business and Finance, Clemson University, Clemson, South Carolina 29631, not later than June 24, 1975. Resumes already on file at the University will be considered.

131030

The News and Courier

CLEMSON UNIVERSITY
BUSINESS AND FINANCE

JUN 6 8 42 AM '75

State of South Carolina }
COUNTY OF CHARLESTON

Personally appeared before me

J. Harris advertising Clerk
of The News and Courier, a newspaper published in the City
of Charleston, County and State aforesaid, who, being duly
sworn, says that the advertisement of

Copy Attached
appeared in the issues of said newspaper on the following
day(s): May 30, 31; June 1, 1975

Subscribed and sworn to
before me this 3rd day
of June
A. D. 1975

J. Harris



The News and Courier
EVERY MORNING - ESTABLISHED 1803
CHARLESTON EVENING POST
EVENINGS EXCEPT SUNDAY - ESTABLISHED 1884
CHARLESTON, S. C. 29402

Frank W. Peters

NOTARY PUBLIC, S. C.

NOTARY PUBLIC FOR SOUTH CAROLINA
My Commission expires September 9, 1984

GOLF COURSE ARCHITECT QUALIFICATION REQUEST
Clemson University requests resumes of qualifications from individuals or firms interested in providing architectural/engineering services for design of an eighteen-hole championship golf course and related facilities. The golf course is to be constructed from restricted gifts and will be located on Clemson University property in close proximity to the main campus. Resumes must be received in the office of Melford S. Wilson, Vice President for Business and Finance, Clemson University, Clemson, South Carolina 29631, not later than June 24, 1975. Resumes already on file at the University will be considered.

1758

**GOLF COURSE
ARCHITECT
QUALIFICATION
REQUEST**

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CLEMSON UNIVERSITY
BUSINESS AND FINANCE

COLUMBIA NEWSPAPERS, INC.
JUN 2 4 48 AM '75

Publishers of

The State
Mornings and Sunday

AND

The Columbia Record
Evenings

**STATE OF SOUTH CAROLINA
COUNTY OF RICHLAND**

Personally appeared before me C. M. Regal, Retail Advertising Manager
of THE STATE, and makes oath that the advertisement,

GOLF COURSE ARCHITECT QUALIFICATION REQUEST - Eighteen-hole
championship golf course and related facilities

a clipping of which is attached hereto, was printed in THE STATE,
a daily newspaper of general circulation published in the City
of Columbia, State and County aforesaid, in the issues of

May 30, 31, 1975
June 1, 1975

C. M. Regal

Subscribed and sworn to before me
this 2nd day of June 1975.

Emma Lee Shudler Notary Public

ARCHITECTURAL FIRMS SUBMITTING RESUMES
FOR THE UNIVERSITY GOLF COURSE

October 21, 1975

1. Heaner Engineering Company, Inc.
Drawer 10
Greenwood, S. C. 29646
2. George W. Cobb, Golf Course Arch.
11 Lake Fairfield Drive
Greenville, S. C. 29607
3. Tom Jackson, Inc.
Golf Course Architect & Land Planner
112 Holgate Drive
Greenville, S. C. 29607
4. J. Porter Gibson
Golf Course Architect & Land Planner
P. O. Box 5402
Charlotte, N. C. 28205
5. Rees L. Jones, Inc.
Box 285
Montclair, N. J. 07042
6. The Low Country Design Associates
Box 342, Route 1
Edisto Is., S. C. 29438
7. Russell & Axon
P. O. Box 1305
Anderson, S. C. 29621
8. Robert Trent Jones, Inc.
7 Church Street
Montclair, N. J. 07042
9. Associated Architects-Engineers-Planners
North Twenty Center
Columbia, S. C. 29204
10. Enwright Associates Engineers
P. O. Box 5287, Station B
Greenville, S. C. 29606
11. Francis J. Duane
Duane-McGrath & Assocs.
939 Port Washington Blvd.
Port Washington, L. I., N.Y. 11050
12. Jeffrey Marc Rosenblum, AIA
276 Bay Street
Charleston, S. C. 29401
13. R. S. Noonan of S. C., Inc.
Engineers & Architects
Box 1388
Greenville, S. C. 29602

ARCHITECTURAL FIRMS WHOSE REPRESENTATIVES WERE INTERVIEWED
IN CONNECTION WITH THE UNIVERSITY GOLF COURSE

October 21, 1975

George W. Cobb, Golf Course Architect
11 Lake Fairfield Drive
Greenville, S. C. 29607

Rees L. Jones, Inc.
Box 285
Montclair, N. J. 07042

Tom Jackson, Inc.
Golf Course Architect & Land Planner
P. O. Box 5402
Charlotte, N. C. 28205

Robert Trent Jones, Inc.
7 Church Street
Montclair, N. J. 07042

Duane-McGrath & Associates
939 Port Washington Blvd.
Port Washington, L.I., N. Y. 11050

CLEMSON UNIVERSITY
CONSTRUCTION PROJECTS SINCE JANUARY 1, 1972

1760

Date of E-1	Proj. No.	Name	Original Contract Amount	Architects	Nature of Project
1/20/72	9-90	Stadium Road Facility	\$1,737,000	Geiger/McElveen/Kennedy Columbia, S. C.	Offices, meeting rooms, Athletic activities and dressing facilities.
1/24/72	9-93	Residence Hall	\$1,020,000	Hallman and Weems Aiken, S. C.	Women's low rise residence hall (No. 3).
12/19/72	9-97	Clemson University Union	\$2,623,000	LBC&W, Columbia, S. C.	Student activities center.
5/15/73	9-102	Biological Sciences Bldg.	\$5,350,000	Riley/Bultman/Coulter, Columbia	Laboratory building.
5/15/73	9-103	Agricultural Admin. and Forest & Recr. Resources Facility	\$4,350,350	Lucas and Stubbs Assocs., Ltd. Charleston, S. C.	Office and teaching facility.
9/10/74	9-110	Renov. & Add. to Agri. Engineering	\$2,236,126	J. E. Sirrine Company Greenville, S. C.	Office & teaching facility.
6/19/74*	9-112	Nursing Building	\$2,349,120	Riley/Bultman/Coulter	Office & teaching facility.
10/11/74	9-114	Renovation, Sirrine Hall	\$ 800,000 (est.)	McMillan, Bunes, Townsend and Bowen, Greenville, S. C.	Office & teaching facility.
		Continuing Educ. Center	\$6,000,000 (est.)	Craig & Gaulden, Greenville	Continuing educ. activities
7/24/75	9-120	Incinerator & Postmortem Facility	\$ 130,000 (est.)	Pearlstine-Anderson Columbia, S. C.	Postmortem facility for Livestock-Poultry Health Department.
		University Golf Course	\$1,000,000	George W. Cobb, Greenville	18-hole golf course.

*Original letter of agreement dated 11/22/71.

PPD-JB-10/21/75

3/

EXHIBIT ^{COPY} V
OCT. 29, 1975

The State of South Carolina



Attorney General
DANIEL R. MCLEOD

Attorney General
Columbia

October 20, 1975

The Honorable P. C. Smith
State Auditor
Wade Hampton Office Building
Columbia, South Carolina 29211

Dear Mr. Smith:

The State Board of Medical Examiners has transferred \$30,000 of its funds to this Office to provide the salary and expenses of a medical investigator. This Office does extensive work for this Board and the nature of this work requires supportive investigations.

Accordingly, I request the Board's approval to fill this position. I am advised that Mr. Barney Heyward, Executive Secretary of the Board of Medical Examiners, appeared before the Budget and Control Board to gain its approval to transfer these funds.

Thank you for your consideration of this matter. Please do not hesitate to contact me should any questions arise.

Cordially,

A handwritten signature in cursive script, appearing to read "Daniel R. McLeod".

Daniel R. McLeod
Attorney General

DRM:cg

REQUEST TO FILL VACANCY

Agency Attorney General Date October 17, 1975
 Position Special Investigator Class Code 7153 Grade 22
 Slot No. _____ Full Time ☒ Part Time ☐
 Annual Rate of Pay \$12,078. Funds Required to June 30 Appropriated \$9,059.
 Non-appropriated \$ _____

Critical Dates:

To Be Filled October 17, 1975 Established NEW POSITION
 Last Filled _____ (If new position, indicate.)

Justification for Exception:

This position is necessary to allow the investigation of licensed medical practitioners within this State. The current workload carried by this Office's present investigators does not provide the necessary staff or time for the necessary investigations.

The funds for this position have been transferred to this Office from the Board of Medical Examiners. No funds allocated to this Office are used for the salary or expenses of this investigator.

David H. King
 Signature

Attorney General

Title

Action Taken:

Approved ☐

Disapproved ☐

Date _____

Budget Analyst _____

SUBMIT IN DUPLICATE

1762

EXHIBIT VI
OCT. 29, 1975

The Children's Bureau of South Carolina

MRS. JOSEPHINE A. CANNON, ACSW
EXECUTIVE DIRECTOR
PHONE 758-2702



SUITE 400, 3700 FOREST DRIVE
COLUMBIA, SOUTH CAROLINA 29204

BOARD OF DIRECTORS

GOVERNOR JAMES B. EDWARDS, EX OFFICIO
MRS. WILLIAM G. ALBERGOTTI, CHAIRMAN
MRS. O. H. GREEN, VICE-CHAIRMAN
NORMAN J. ARNOLD
JOE M. COX
MRS. RUTH W. CUPP
WILBERT S. MOTLEY

October 21, 1975

Mr. P. C. Smith
State Auditor
Budget and Control Board
P. O. Box 11333
Columbia, South Carolina 29211

Re: Pending Positions

Dear Mr. Smith:

Would you please relay to the Budget and Control Board the urgent need of the Children's Bureau for the following positions:

1. One Social Worker II - To replace a worker who resigned in September. This position is needed to cover the caseload of unwed parents and adoptive couples in a five-county area.

The number of adoptions participated in by the Children's Bureau last year increased 39%. With such a small staff, the agency cannot continue to absorb the increase in work without replacing workers who leave. A worker for this position is urgently needed.

2. The Bureau has been granted funds from Title XX to put on three additional Social Worker III's and a secretary for staffing a project in placing hard-to-place children for adoption. These are children with special needs, such as those with physical or mental handicaps, minority or unusual racial strains, older children, or sibling groups. Placing these children will take skilled, experienced workers.

In the long run the state will save money if these children can be placed for adoption. In addition, the children will have the security of homes and families of their own.

The agency will not get the Title XX funds unless

- a. the work is accomplished,

1763

Mr. Smith
October 21, 1975
Page two

b. the staff is hired, and

c. proper records are kept and proper reports made.

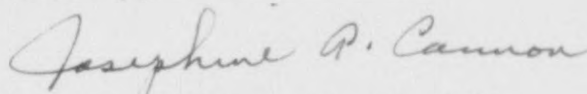
We need two social workers and a secretary for this unit.

The freeze caught us in an awkward position. We were already in the process of hiring two social workers, one for the replacement of the regular worker, and the other for one of the Title XX social work positions, and a secretary.

Please present our urgent needs to the Budget and Control Board and let us hear from you as soon as possible as we have workers waiting to hear from us.

Thank you for your consideration of this request.

Sincerely,



(Mrs.) Josephine A. Cannon, ACSW
Executive Director
THE CHILDREN'S BUREAU OF SOUTH CAROLINA

JAC:mcs



STATE BOARD FOR TECHNICAL
AND
COMPREHENSIVE EDUCATION

DR. CHARLES E. PALMER
EXECUTIVE DIRECTOR

October 28, 1975

1429 SENATE STREET
COLUMBIA, S. C. 29201

The Honorable James B. Edwards
Governor
State of South Carolina
State House
Columbia, South Carolina 29211

Dear Governor Edwards:

South Carolina is fortunate to have a large number of significant construction projects getting underway this year and next. Major companies are building new manufacturing plants and energy facilities in various parts of the state, creating unprecedented demands for construction workers. The availability of these jobs, when filled by properly trained and qualified South Carolina citizens, will have a marked effect on decreasing unemployment rolls, increasing per capita income, and putting many more tax dollars into the State Treasury.

These demands for workers must be met and TEC intends to do so with the concurrence of your office. We consider it to be a responsibility of the Technical Education System to train these badly needed additional construction workers for the State's expanding construction industry. Many of these workers are expected to remain in the communities and form the nucleus of the initial work forces for these new industries once construction is completed and production begins. TEC will also follow through and perform whatever additional training may be required to provide the initial personnel complements of these new employers in our State.

We respectfully request your concurrence and support in this significant undertaking so important to the continuing revival and well-being of our State's economy.

Sincerely,

Charles E. Palmer
Charles E. Palmer
Executive Director

CEP:nhb

CC: Mr. Y. W. Scarborough, Jr.
Mr. George Dean Johnson

1765

EXHIBIT VIII
OCT 29, 1975

OPINION NO. _____

October 29, 1975

Salary appropriated in the State Appropriation Act for employees of the State Board for Technical and Comprehensive Education is in full for all services rendered and no supplements shall be permitted or approved by the State Budget and Control Board.

TO: William T. Putnam
Assistant State Auditor

BY: Hardwick Stuart, Jr.
Assistant Attorney General

QUESTION:

Does Section 31 of the 1975-76 Appropriations Act create an exception to Section 101 of the same act so as allow local salary supplements for employees of the State Board for Technical and Comprehensive Education.

AUTHORITIES:

Section 31, 1975-76 Appropriations Act provides in part: "That any restrictions in this Act on the use of funds appropriated therein shall not be applicable to county or other funds locally raised and appropriated for Comprehensive and Technical Education Colleges."

Section 101, supra, provides in part: "The salary appropriations for Employees fixed in this Act shall be in full for services rendered, and no supplements from other sources shall be permitted or approved by the State Budget and Control Board."

In construing two apparently conflicting provisions, the courts will attempt insofar as possible to give effect to both. See 17 S. C. Digest, Statutes, Key 207.

DISCUSSION:

If these two provisions are in conflict, the courts will read them together so as to give force and effect to each

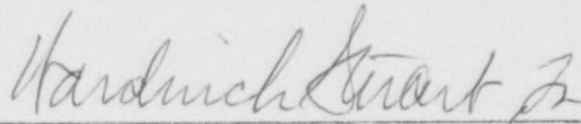
OPINION NO. _____

October 29, 1975

with the result that local funds can be used for authorized purposes at the technical institutions, except that local funds cannot be used to supplement salaries of employees of the State Board for Technical and Comprehensive Education.

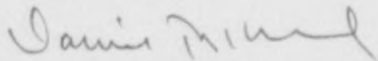
CONCLUSION:

No supplements to State employees salaries shall be allowed from any sources.



Hardwick Stuart, Jr.
Assistant Attorney General

Reviewed and Approved by:



July 25, 1975

Instructors at technical education centers are State employees and are, therefore, subject to provisions relating to salary and grievance matters applicable to such employees.

TO: Dr. Charles E. Palmer, Executive Director, State Board For Technical And Comprehensive Education

BY: Hardwick Stuart, Jr., Assistant Attorney General

Questions Presented:

Are instructors at technical education centers State employees?

Authorities:

"State officers or boards have power to hire or appoint agents or other employees whenever such power is expressly conferred by law or implied from the nature of the duties to be performed, but not otherwise." 81 C.J.S., States, § 70 Appointment and Election, Agents and Employees. In determining whether or not a person is an employee of a particular agency, one should look to such indicators as method of payment, provision of equipment, and right to control. See Restatement of the Law (Second), Agency 2d, § 220 Definition of Servant (2).

Relevant statutes are Sections 21-704 et seq., Code of Laws of South, and the 1975-76 Appropriations Act (1974 act bearing Ratification Number 321).

Discussion:

1. Method of payment.

The 1975-76 Appropriation Act provides: "Section 31, State Board for Technical and Comprehensive Education, Item IV, Technical Education Centers, Personal Service: Unclassified Positions: Instructors (1378). . . . \$14,882,150.00."

2. Equipment.

The local board generally provides for the creation, maintenance, and operations of the center or facility itself. See Sections 21-705 et seq., Code of Laws of South Carolina. On the other hand, the State Board provides the instructional supplies and equipment. See Item IV for State Board in 1975-76 Appropriation Act.

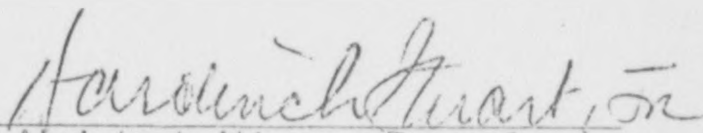
3. Right to control.

In 1972, pursuant to § 21-704.12, the State Board assumed jurisdiction and control over the technical education centers, which became agencies and instrumentalities of the State. See Attorney General's Opn. from Assistant Attorney General Timothy G. Quinn to Dr. Charles E. Palmer, dated January 16, 1974. Section 21-704.15 provides further that the State Board is responsible for the development and implementation of a training program and has policy and budgetary control over participation at the local level. See Subsections (1) and (3). In addition, the State Board has authority to "make such rules and regulations and enter into such contracts as it deems necessary to fulfill the requirements of this article." See Section 21-704.11.

Conclusion:

Since these statutes relate to the same subject matter, they must be construed together insofar as practical, or in pari materia, so as to give effect to all. The State provides the salary and instructional materials and has the responsibility and corresponding right of implementing the instructional program of the technical centers. These specific responsibilities plus the State Board's very broad right of control leads me to the conclusion that the instructors at the technical centers are State employees. Any employment of personnel allowed by statute to local boards is now subject to the initial and continued approval of the State Board.

The salary of these instructors, as State employees in unclassified positions, is subject to the approval of the State Budget and Control Board and is "in full for all services rendered, and no supplements from other sources shall be permitted or approved by the State Budget and Control Board." 1975-76 Appropriations Act, Section 101. Any grievance of the instructors over salary can follow the course outlined in State Employee Grievance Procedure Act of 1974, Sections 1-49.15 et seq., Code of Laws of South Carolina.


Assistant Attorney General

APPROVED:


ATTORNEY GENERAL



south carolina
department of corrections

P.O. BOX 766/4444 BROAD RIVER ROAD/COLUMBIA, SOUTH CAROLINA 29202
TELEPHONE 758-6444
WILLIAM D. LEEKE, Director

EXHIBIT IX
OCT. 29, 1975

October 15, 1975

Mr. P. C. Smith
State Auditor
State of South Carolina
Office of the State Auditor
P. O. Box 11333
Columbia, South Carolina 29211

Dear Mr. Smith:

We have been informed by Mr. Bill Putman of your office that the funds to build a residence for the Commissioner for the Department of Corrections have been frozen.

We assumed that your letter of July 11, 1975, copy attached, gave us permission to proceed with construction. If this is not true, we are submitting another E-1 with a different source of funds.

Your attention will be appreciated.

Sincerely,

Charles A. Leath
Charles A. Leath
Deputy Commissioner for Operations

CAL/cm

Attachments

BOARD OF
CORRECTIONS

NORMAN KIRKLAND
Vice Chairman
Bamberg, S. C.

W. M. CROMLEY, JR.
Secretary
Saluda, S. C.

CHARLES C. MOORE
Member
Spartanburg, S. C.

CLARENCE E. WATKINS
Member
Camden, S. C.

MRS. LOUIS E. CONDON
Member
Mt. Pleasant, S. C.

GOV. JOHN C. WEST, Member, Ex-Officio, Columbia, S. C.

1770

P. C. SMITH
STATE AUDITOR

STATE OF SOUTH CAROLINA
OFFICE OF THE STATE AUDITOR
P. O. BOX 11333
COLUMBIA
29211

RECEIVED
JUL 14 1975
COMMISSIONER

cc: Loach
Cooper

TELEPHONE
(803) 758-3106

July 11, 1975

RECEIVED
JUL 14 1975

COMMISSIONER

Mr. William D. Leeke, Director
Department of Corrections
Post Office Box 756
Columbia, South Carolina 29202

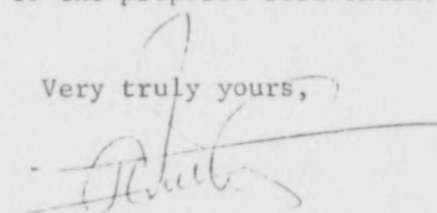
Dear Mr. Leeke:

At a recent meeting of the Budget and Control Board, consideration was given to the general subject of housing provided heads of State agencies and other employees.

In the course of its discussions of this subject, it was noted that the General Assembly had specifically authorized an expenditure of \$50,000.00 for construction of a residence for the Director of the Department of Corrections. Since this authority was provided directly by the General Assembly, it was the Board's view that it should be excluded from any delays that might be occasioned by the Board's surveying the general housing situation. You may, therefore, proceed as authorized by the General Assembly.

Your request to expend the sum of \$12,000.00 to build an access road on your Broad River property to the proposed residential site is also approved.

Very truly yours,


P. C. Smith
State Auditor

PCS:dr

RECEIVED

JUL 16 1975

DEPUTY COMMISSIONER
OPERATIONS

1771

P. C. SMITH
STATE AUDITOR

STATE OF SOUTH CAROLINA
OFFICE OF THE STATE AUDITOR
P. O. BOX 11333
COLUMBIA
29211

RECEIVED
JUL 14 1975
COMMISSIONER

cc: Loach
Cooper

TELEPHONE
(803) 758-3106

July 11, 1975

RECEIVED
JUL 14 1975

COMMISSIONER

Mr. William D. Leeke, Director
Department of Corrections
Post Office Box 756
Columbia, South Carolina 29202

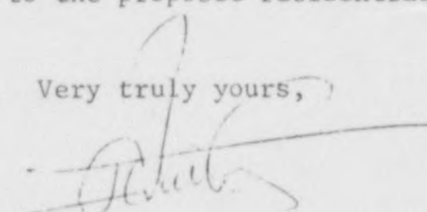
Dear Mr. Leeke:

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In the course of its discussions of this subject, it was noted that the General Assembly had specifically authorized an expenditure of \$50,000.00 for construction of a residence for the Director of the Department of Corrections. Since this authority was provided directly by the General Assembly, it was the Board's view that it should be excluded from any delays that might be occasioned by the Board's surveying the general housing situation. You may, therefore, proceed as authorized by the General Assembly.

Your request to expend the sum of \$12,000.00 to build an access road on your Broad River property to the proposed residential site is also approved.

Very truly yours,


P. C. Smith
State Auditor

PCS:dr

RECEIVED

JUL 16 1975

DEPUTY COMMISSIONER
OPERATIONS

1771

APPLICATION FOR APPROVAL OF A PERMANENT IMPROVEMENT PROJECT

DATE October 15, 1975, 19

Institution or Agency South Carolina Department of Corrections

Name of Project Commissioner's Residence

Total Estimated Cost - - - - - \$ 50,000

To:—State Budget and Control Board
Columbia, South Carolina

In accord with procedures outlined in your "Manual for the Planning and Execution of State Permanent Improvement Projects", your approval of the project described herein is requested.

I. JUSTIFICATION

(The Owner should attach hereto a full and complete resume of facts contributing to the need of this proposed project. The objective should be to provide sufficient information to fully acquaint the Board with conditions, prospective growth and/or other circumstances that led the Owner to propose this particular project.

Copies of studies or surveys, made either by the Owner or by an outside commercial or other firm, should be made available to the Board. Comments should be included concerning any alternative proposals, if any, considered by the Owner).

II. DESCRIPTION OF PROJECT

A. Type (New building, addition to existing building, renovation, alteration, etc.):
New Building

B. Intended Use: Residence

C. If New Construction is Involved:

1. Attach (a) Architect's schematic drawing with facilities labeled.
(b) Outline specifications.
(c) Small scale locality map.
(d) Analysis of Architect's Preliminary Construction Estimate.

2. No. Square Feet: 3574

3. Principal Facilities (No. of stories, rooms, offices, etc.) A two-story house (wood frame construction with brick veneer exterior walls)

D. If renovation and/or alteration of an existing building is involved, attach a statement outlining generally the principal work to be done.

E. If land acquisition is involved, attach a plat of the property, showing general location and acreage. Comment on any problems of acquisition or title that may exist.

F. For any unusual type project, the Owner should confer with the Board in the preparation of this Request, and attach such descriptive data as the Board may require in this particular instance.

III. ESTIMATED COST

Site - - - - -	\$ 500.00
Grading - - - - -	-0-
Construction - - - - -	45,000.00
Fees - - - - -	-0-
Renovation - - - - -	-0-
Basic Equipment and Supplies - - - - -	2,100.00
Landscaping - - - - -	500.00
Builder's Risk Insurance - - - - -	400.00
Other (Specify) _____	
Contingencies - - - - -	1,500.00
TOTAL ESTIMATED COST - - - - -	\$ 50,000.00

It is further estimated that this project will add \$ 1,400* per year to operation and maintenance costs of this agency.

*Will be offset by vacating leased residence at Harbison.

IV. FINANCING PLAN

A. Funds already in Hand - - - - -	\$ _____
Source: \$25,000 - Timber Sales - Bal 9/30 \$117,000	
\$25,000 - Gravel Royalties - Bal 9/30 \$177,800	
B. Proposed Bond Issue - - - - -	
(If a bond issue is proposed, the Board should be consulted prior to preparation of this application, to determine the details to be submitted herewith).	
C. Other (describe) _____	
TOTAL - - - - -	\$ 50,000.00

Has your governing board taken formal action authorizing the submission of this application?

(Signed) *Charles A. Leach*
for *William D. Leach*

BOARD'S ACTION

APPROVED: _____
State Auditor

DATE: _____
1773

APPLICATION FOR APPROVAL OF A PERMANENT IMPROVEMENT PROJECT

DATE October 15, 1975, 19

Institution or Agency South Carolina Department of Corrections

Name of Project Commissioner's Residence

Total Estimated Cost - - - - - \$ 50,000

To:—State Budget and Control Board
Columbia, South Carolina

In accord with procedures outlined in your "Manual for the Planning and Execution of State Permanent Improvement Projects", your approval of the project described herein is requested.

I. JUSTIFICATION

(The Owner should attach hereto a full and complete resume of facts contributing to the need of this proposed project. The objective should be to provide sufficient information to fully acquaint the Board with conditions, prospective growth and/or other circumstances that led the Owner to propose this particular project.

Copies of studies or surveys, made either by the Owner or by an outside commercial or other firm, should be made available to the Board. Comments should be included concerning any alternative proposals, if any, considered by the Owner).

II. DESCRIPTION OF PROJECT

A. Type (New building, addition to existing building, renovation, alteration, etc.):
New Building

B. Intended Use: Residence

C. If New Construction is Involved:

1. Attach (a) Architect's schematic drawing with facilities labeled.
(b) Outline specifications.
(c) Small scale locality map.
(d) Analysis of Architect's Preliminary Construction Estimate.

2. No. Square Feet: 3574

3. Principal Facilities (No. of stories, rooms, offices, etc.) A two-story house (wood frame construction with brick veneer exterior walls)

D. If renovation and/or alteration of an existing building is involved, attach a statement outlining generally the principal work to be done.

E. If land acquisition is involved, attach a plat of the property, showing general location and acreage. Comment on any problems of acquisition or title that may exist.

F. For any unusual type project, the Owner should confer with the Board in the preparation of this Request, and attach such descriptive data as the Board may require in this particular instance.

III. ESTIMATED COST

Site - - - - -	\$ 500.00
Grading - - - - -	-0-
Construction - - - - -	45,000.00
Fees - - - - -	-0-
Renovation - - - - -	-0-
Basic Equipment and Supplies - - - - -	2,100.00
Landscaping - - - - -	500.00
Builder's Risk Insurance - - - - -	400.00
Other (Specify) _____	
Contingencies - - - - -	1,500.00
TOTAL ESTIMATED COST - - - - -	\$ 50,000.00

It is further estimated that this project will add \$ 1,400* per year to operation and maintenance costs of this agency.

*Will be offset by vacating leased residence at Harbison.

IV. FINANCING PLAN

A. Funds already in Hand - - - - -	\$ _____
Source: \$25,000 - Timber Sales - Bal 9/30 \$112,000	
\$25,000 - Gravel Royalties - Bal 9/30 \$172,800	
B. Proposed Bond Issue - - - - -	
(If a bond issue is proposed, the Board should be consulted prior to preparation of this application, to determine the details to be submitted herewith).	
C. Other (describe) _____	
TOTAL - - - - -	\$ 50,000.00

Has your governing board taken formal action authorizing the submission of this application?

(Signed) *Charles A. Leach*
for *William D. Leach*

BOARD'S ACTION

APPROVED: _____
State Auditor

DATE: _____

1775

Pat,

1776

I talked with
Hayward Cooper
about this. The
funds are available
and the law authorizes
their use for permanent
improvements. Seems
ok.

W T A

Office of the President
(803) 792-2211



Medical University of South Carolina

80 BARRE STREET / CHARLESTON, SOUTH CAROLINA 29401

October 23, 1975

Mr. P. C. Smith
State Auditor
Post Office Box 11333
Columbia, South Carolina 29211

Dear Mr. Smith:

We have been requested to approve the travel of six people to Spain for a Symposium which the Medical University is responsible for and is conducting.

We feel that two of the people are justified to travel on Non-State funds. The Chairman of the Symposium wants four more people to go, to travel on a grant set up for this purpose by a drug company.

I am very sensitive to the possibility of criticism for sending a junket around the world even if they are not on State funds. Please give me the benefit of your advice for my approval or non-approval of the attached.

Yours very sincerely,

WMM

William M. McCord, M.D., Ph.D.
President

WMMcC:mhg

Attachment

Office of the President
(803) 792-2211



Medical University of South Carolina

80 BARRE STREET / CHARLESTON, SOUTH CAROLINA 29401

October 14, 1975

Dr. W. Marcus Newberry
Dean of Medicine
Medical University of South Carolina
80 Barre Street
Charleston, South Carolina 29401

Dear Dr. Newberry:

Central Administration has considered the request of the Family Practice people to go to Spain for a workshop. Individual recommendations have been considered in detail.

We will approve Dr. Curry's travel request. He is Program Chairman and his expenses will be paid by the workshop. We will approve Dr. Stanley Schuman. He is preparing a paper on the program. He will travel at no expense to the State and his travel expenses will be borne by the President's and Dean's Fund.

This decision is based upon very recent criticism of the Department of Social Services for sending a junket crew down to New Orleans and also criticism of the EMS people for sending a junket crew to Canada, and as I indicated in my previous letter, we must take all measures to avoid criticism on unnecessary travel, particularly foreign travel.

Yours very sincerely,

William M. McCord, M.D., Ph.D.
President

WMMcC/egc

cc: Dr. William Knisely
Mr. John E. Wise
Mr. William D. Huff
Dr. Hiram Curry

1778

COLLEGE OF MEDICINE
OFFICE OF THE DEAN
(803) 792-2081



Medical University of South Carolina

80 BARRE STREET / CHARLESTON, SOUTH CAROLINA 29401

October 17, 1975

William M. McCord, M.D., Ph.D.
President
Medical University of South Carolina

Dear Dr. McCord:

The decision to allow only Drs. Curry and Schuman to attend the Family Practice Workshop in Spain has caused great difficulty for the Department of Family Practice. This is a meeting which will attract the leaders in the field of Family Practice from around the world. The Medical University can point with pride to the facts that Dr. Curry is Program Chairman and four faculty members plus a resident have papers on the program. However, it will be a great embarrassment if these people do not appear to present their papers.

The expense for these trips should cause no concern to the State Budget and Control Board. Drs. Schuman and Robson will receive funds from the President's and Dean's Fund and the others covered by money donated by an insurance company to the Health Sciences Foundation for use by the Department of Family Practice.

I request that you reconsider your decision on this matter.

Sincerely yours,

Mark

W. Marcus Newberry, M.D.
Dean
College of Medicine

WMN:eb

Enclosure

1779



EXHIBIT ALC. 24
OCT. 29, 1975 BOARD MEMBERS

Lachlan L. Hyatt, Chairman
William M. Wilson, Vice-Chairman
I. DeQuincey Newman, Secretary
W. A. Barnette, Jr.
Leonard W. Douglas, M.D.
J. Lorin Mason, Jr., M.D.
William C. Moore, Jr., D.M.D.

SOUTH CAROLINA DEPARTMENT OF HEALTH AND ENVIRONMENTAL CONTROL

E. KENNETH AYCOCK, M.D., M.P.H., COMMISSIONER
J. MARION SIMS BUILDING — 2600 BULL STREET
COLUMBIA, SOUTH CAROLINA 29201

October 21, 1975

Mr. P. C. Smith
State Auditor
P. O. Box 11333
Columbia, South Carolina 29211

Dear Pat:

This correspondence follows up our telephone conversation of last week regarding a debt that the Department of Health and Environmental Control's Appalachia II Regional Health District owes Clemson University.

Late in calendar year 1974, a project was initiated in the Greenville area to increase inter-agency coordination service delivery. The project, known as the Human Services Coordination Project (HSCP) was sponsored by the Appalachia II Regional Commission.

Administrators of the HSCP saw as vital to an integrated service delivery system, the establishment of effective communication between service providers. To meet this need, a contract was enacted between the HSCP and the Appalachia II Health District for preparation of a Computerized Client Information Referral Sub-system (CIRSS). Appalachia II was selected because of prior experience in the field of electronic data processing and computerized information systems.

The Agreement, as written, contained money to be used for operational aspects of CIRSS - but not funds for developmental costs. Because of a sincere desire to serve the community and the belief that additional federal funds would be forthcoming to cover any developmental expense, Appalachia II agreed to proceed with the CIRSS effort as proposed by the HSCP. CIRSS was then successfully developed and operated by Appalachia II for the Contract period. Money for the purchase of the operational hardware and computer time was made available through the contract without problem.

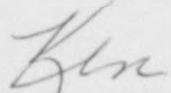
Mr. P. C. Smith
October 21, 1975
Page 2

Unfortunately, perhaps and in part due to the recession and the subsequent constriction of public revenues, no developmental funds have been made available to the Appalachia II Health District. As a result, Appalachia II now owes Clemson University (Appalachia II's Provider of Computer Time and Consultation Services) \$56,700 which is the amount of money spent on CIRSS's development.

Mr. Lachlan L. Hyatt, Chairman of the HEC Board, recently called a meeting of CIRSS participating agencies (those agencies who utilized CIRSS services by installing and operating EDP terminals) to discuss alternate ways of eliminating the \$56,700 debt. It was the consensus of those present that DHEC should bill individual CIRSS participants in proportion to their use of the CIRSS system.

With your approval, I will direct my staff to issue bills in amounts as described on attachment one (1). Should you desire additional information on any aspect of this matter, please let me know.

Sincerely,



E. Kenneth Aycock, M.D., M.P.H.
Commissioner

EKA/cw

Attachment

cop-1

BILLING SCHEDULE*
CIRSS DEVELOPMENTAL EXPENSE

<u>AGENCY</u>	<u>AMOUNT</u>
Department of Social Services	\$15,989
Mental Health	5,330
Social Security Administration	4,649
Department of Health & Environmental Control	5,330
Clusters	5,330
Mental Retardation	1,304
CAP	1,304
Commission for Blind	1,304
Youth Services	2,665
Greenville General Hospital	3,345
United Speech & Hearing	1,304
Family Court	1,304
Spartanburg General Hospital	4,649
United Way	1,304
Community Council	1,304
TOTAL	<u><u>\$56,700</u></u>

*Allocation based upon number of terminals and printers utilized by individual agencies.

EXHIBIT XII
OCT. 29, 1975

GENERAL OPERATING FUNDS
(000 Omitted)

	1975-76			1976-77
	Original	Change	Revised	
<u>Brought Forward from Prior Year</u>				
Unencumbered Surplus	41 456	- 20 348	21 108	5 997
For Continued Appropriations	20 116		20 116	-
	<u>61 572</u>	<u>- 20 348</u>	<u>41 224</u>	<u>5 997</u>
<u>Revenue</u>				
General Tax Sources	960 656	- 20 000	940 656	1 055 000
Revenue Sharing (Federal)	29 585		29 585	15 000
Debt Service Transfers	19 423		19 423	18 500
Loan Repayments	900		900	900
	<u>1 010 564</u>	<u>- 20 000</u>	<u>990 564</u>	<u>1 089 400</u>
Total Available	<u>1 072 136</u>	<u>- 40 348</u>	<u>1 031 788</u>	<u>1 095 397</u>
Less:				
<u>Appropriations</u>				
Forward from Prior Year	20 116		20 116	-
Current Appropriations	<u>1 063 770</u>	<u>6 405*</u>	<u>1 070 175</u>	<u>1 089 400</u>
	<u>1 083 886</u>	<u>6 405</u>	<u>1 090 291</u>	<u>1 089 400</u>
Balance	- 11 750	- 46 753	- 58 503	5 997
Less Allowance for Employee Vacancies	<u>11 750</u>	<u>-</u>	<u>-</u>	<u>-</u>
Balance	<u><u>0</u></u>	<u><u>- 46 753</u></u>	<u><u>- 58 503</u></u>	<u><u>5 997</u></u>
<u>Proposed Reductions</u>				
Non-Recurring Appropriations		27 500		
Current Appropriations		<u>37 000</u>		
			<u>64 500</u>	
<u>Balance - Revised</u>			<u><u>5 997</u></u>	

*Additional appropriation for increase in college enrollment.

UNEXPENDED APPROPRIATIONS FOR NON-RECURRING PURPOSES
As of September 30, 1975

(000 Omitted)

Revenue Sharing ("Windfall")	20 885
Surplus Appropriations (1973)	
- Non-Recurring Purposes	2 678
- Operating Purposes	5 620
Other Accumulated Balances	<u>1 662</u>
	30 845
Housing Bond Reserve	<u>10 000</u>
	<u>40 845</u>
 Proposed Reduction	 <u>27 500</u>

REVENUE SHARING ("WINDFALL")

CAPITAL OUTLAY AND NON-RECURRING

Balances September 30, 1975

	<u>Original Appropriation 1973-74</u>	<u>Balance</u>
<u>University of South Carolina</u>		
Construction and Equipment - New Auditorium	8,400,000.00	5,400,000.00
<u>Clemson University</u>		
Construction and Equipment - Education Center	6,000,000.00	6,000,000.00
<u>Deaf and Blind School</u>		
Construction and Equipment - New Infirmary	650,000.00	299,489.73
Construction and Equipment - Education Facility	2,750,000.00	2,686,602.40
<u>Department of Mental Health</u>		
Construction and Equipment - Regional Treatment Centers	6,000,000.00	6,000,000.00
<u>Department of Corrections</u>		
Facilities Expansion	3,763,000.00	<u>499,318.34</u>
Total		<u>20,885,410.47</u>

SURPLUS APPROPRIATIONS (1973)

CAPITAL OUTLAY AND NON-RECURRING

Balance September 30, 1975

	<u>Balance</u>
<u>Judicial Department</u>	
Recording Equipment	17,850.36
<u>Adjutant General</u>	
Armory Repairs and Improvements	524.73
<u>Governor's Office (SLED)</u>	
Laboratory Equipment	18,182.43
Armory Supplies	25,116.81
<u>State College</u>	
Reindexing Library Books	45,000.00
Microfilming Records	10,000.00
<u>Department of Archives and History</u>	
Memorial - S. C. Medal of Honor Recipients	5,000.00
<u>Department of Corrections</u>	
Facilities Relocation and Expansion	714,920.32
<u>Parks, Recreation and Tourism</u>	
Operations and Equipment - Piedmont Park	23,778.07
Utility Repairs - State Parks	482,839.48
Acquisition - Exchange Building	750,000.00
Acquisition of Historical Sites, Museums and Improvements	36,553.92
Improvements - Camp Croft	69,452.29
<u>Aeronautics Commission</u>	
Florence Airport Runway Improvements	18,681.26
<u>Department of Mental Health</u>	
Construction of Alcohol and Drug Addiction Center	<u>459,738.00</u>
Total	<u>2,677,637.67</u>

SURPLUS APPROPRIATIONS (1973)

FOR GENERAL OPERATIONS

Balances September 30, 1975

	<u>Balance</u>
<u>Medical University</u>	
Statewide Family Practice Program	2,000,000.00
<u>Department of Education</u>	
Extended School Year Program	25,925.28
Equipment and Facilities for Education of Handicapped Children	7,047.10
Equipment and Facilities for Education of Handicapped Children	451,536.65
<u>Health and Environmental Control</u>	
Health Care Extension Program	2,990,387.79
<u>Department of Social Services</u>	
Operation of Day Care Centers	54,467.17
Social Services	78,961.50
<u>Land Resources Conservation Commission</u>	25.74
<u>Miscellaneous</u>	
Historical Research - House Membership	<u>11,679.06</u>
Total	<u>5,620,030.29</u>

FROM GENERAL APPROPRIATION ACTS

CAPITAL OUTLAY AND NON-RECURRING

Balances September 30, 1975

	<u>Balance</u>
<u>Adjutant General</u>	
Greenville Armory	50.08
Laurens Armory	292.44
Warrenville Armory	7,214.99
<u>Clemson (PSA)</u>	
Reconstruct Incinerator (Pontiac)	75,000.00
<u>Wildlife Resources Department</u>	
Construction of Lake	22,012.00
<u>Parks, Recreation and Tourism</u>	
Cheraw State Park - Facilities Renovations	614.53
King's Mountain Park Improvements	32,212.51
Greenwood State Park Improvements	32,500.00
Camp Croft - Stables	49,559.00
<u>Aeronautics Commission</u>	
Airport Development - Various	252,958.53
Repairs to Airports - Various	84,548.48
Airport Development	930,295.06
<u>Miscellaneous</u>	
Highway Department - Moving Road at	
Deaf and Blind School	<u>175,000.00</u>
Total	<u><u>1,662,257.62</u></u>

REDUCTION OF CURRENT APPROPRIATIONS (1975-76)
(000 Omitted)

Appropriations	1,070,175
Less: Appropriations not Subject to Reduction	<u>544,349</u>
Balance Subject to Reduction	<u><u>525,826</u></u>

37,000 = 7% of 525,836

APPROPRIATIONS - 1976-77
(000 Omitted)

Projected Maximum Available		1 089 400
Appropriations, 1975-76	1 070 175	
Less: Proposed Reductions	<u>37 000</u>	<u>1 033 175</u>
Difference - 5.44% of \$1,033,175		<u><u>56 225</u></u>

Fixed Increases:

Increase in Debt Service (Est.)		11 300
Increases Related to Personal Service:		
Employee Benefits	8 290	
(Retirement, Social Security, and Health Insurance)		
Continued Increments - 75-76		
Classified (Est.)	5 500	
Annualization of Salaries (Est.)	<u>1 600</u>	<u>15 390</u>
Subtotal		26 690
Balance Available for all Other Increases		<u>29 535</u>
Total		<u><u>56 225</u></u>

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