



South Carolina Commission on Higher Education

Mr. Kenneth B. Wingate, Chair
Dr. Bettie Rose Horne, Vice Chair
Douglas R. Forbes, D.M.D.
Mr. Kenneth W. Jackson
Dr. Raghu Korrapati
Dr. Louis B. Lynn
Ms. Cynthia C. Mosteller
Mr. James R. Sanders
Mr. Y. W. Scarborough, III
Mr. Charles L. Talbert, III, CPA
Mr. Guy C. Tarrant, CCIM
Mr. Hood Temple
Mr. Neal J. Workman, Jr.
Dr. Mitchell Zais

Dr. Garrison Walters, Executive Director

TO: Mr. Kenneth B. Wingate, Chair, and Members, Commission on Higher Education
FROM: Mr. Jim Sanders, Chair, and Members of the Committee on Finance & Facilities
SUBJECT: Items for Consideration on June 4
DATE: May 29, 2009

Attached are items for your review and consideration at the June 4 Commission meeting. Please note the Committee on Finance and Facilities has not yet acted on items 7.04A and 7.04C but is scheduled to review and develop recommendations at its meeting scheduled for 9:00 a.m. on June 4. The Committee will bring its recommendations to the Commission for consideration at the Commission meeting. Staff recommendations are included for your information.

If you have any questions about a particular item, or if you need additional information, please contact me or Gary Glenn at (803) 737-2155.

7.04A Interim Capital Projects

- A. Clemson University
 - i. Class of 1960 N. Campus Green Development
 - *establish construction budget*
 - ii. Lee Hall Complex Expansion/Renovation
 - *establish construction budget*
- B. Medical University of South Carolina
 - i. Emergency Renovations to IOP Patient Room Toilets
 - *establish project with concurrent approval of Phase II*

7.04B Comprehensive Permanent Improvement Plans (CPIPs)

- A. Year One Project Approvals
- B. Years Three, Four, and Five Summaries (for information only)

7.04C List of Capital Projects & Leases Processed by Staff for May 2009 (For Information)

DESCRIPTION OF INTERIM CAPITAL PROJECTS FOR CONSIDERATION

June 4, 2009

CLEMSON UNIVERSITY

PROJECT NAME: Class of 1960 N. Campus Green Development (Phase II)
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$624,000
INITIAL CHE APPROVAL DATE: April 11, 2005

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$50,000	(\$43,000)	\$7,000
Site Development	\$0	\$551,000	\$551,000
Landscaping	\$0	\$50,000	\$50,000
Labor Costs	\$0	\$16,000	\$16,000
Contingency	\$0	\$50,000	\$50,000
<i>Total</i>	<i>\$50,000</i>	<i>624,000</i>	<i>\$674,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Private Donations	\$50,000	\$624,000	\$674,000
<i>Total</i>	<i>\$50,000</i>	<i>\$624,000</i>	<i>\$674,000</i>

DESCRIPTION:

The University requests approval to establish the construction budget to improve site lighting, pedestrian circulation and replace sidewalks on the northern part of campus. The space is bordered by Carillon Gardens, the outdoor amphitheater, Martin Hall and Brackett Hall. The project scope includes replacing sidewalks, irrigation, site lighting, site furniture and landscaping. The project is funded by the Class of 1960.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Site Development

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

RECOMMENDATION:

Staff recommends approval of this project as proposed.

CLEMSON UNIVERSITY

PROJECT NAME: Lee Hall Complex Expansion/Renovation (Phase II)
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$31,135,000
INITIAL CHE APPROVAL DATE: August 6, 2008

Project Budget	Previous	Change	Revised
Professional Service Fees	\$415,000	\$2,185,000	\$2,600,000
Site Development	\$0	\$1,666,000	\$1,666,000
New Construction (60,000 SF)	\$0	\$14,406,000	\$14,406,000
Interior Building Renovations (124,000 SF)	\$0	\$6,928,000	\$6,928,000
Labor Costs	\$25,000	(\$25,000)	\$0
Other	\$0	\$3,720,000	\$3,720,000
Contingency	\$25,000	\$2,255,000	\$2,280,000
Total	\$465,000	\$31,135,000	\$31,600,000

Source of Funds	Previous	Change	Revised
State Institution Bonds	\$465,000	\$30,670,000	\$31,135,000
Capital Project Funds	\$0	\$465,000	\$465,000
Total	\$465,000	\$31,135,000	\$31,600,000

DESCRIPTION:

The University requests approval to establish the construction budget to expand and renovate Lee Hall, which houses architecture, real estate, and environmental design and planning programs. Constructed in 1958, the building had additions in the 1970's and the 1990's. The proposed project will add 60,000 SF and renovate 124,000 SF, which will increase the useable space for the complex. The programs housed in this facility have crowded studio and classrooms conditions, and there is no space to accommodate faculty offices. The University states that without additional space, several programs could lose accreditation.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$6,434,289 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

Utilities and maintenance will require additional operating costs ranging between \$336,000 and \$370,440 in the three years following project completion.

RECOMMENDATION:

Staff recommends approval of this project as proposed.

MEDICAL UNIVERSITY OF SOUTH CAROLINA

PROJECT NAME: Emergency Renovations to IOP Patient Room Toilets
REQUESTED ACTION: Establish project with concurrent approval of Phase II
REQUESTED ACTION AMOUNT: \$2,400,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$200,000	\$200,000
Interior Building Renovations (116,249 SF)	\$0	\$2,000,000	\$2,000,000
Contingency	\$0	\$200,000	\$200,000
Total	\$0	\$2,400,000	\$2,400,000

Source of Funds	Previous	Change	Revised
Hospital Generated Revenue	\$0	\$2,400,000	\$2,400,000
Total	\$0	\$2,400,000	\$2,400,000

DESCRIPTION:

The University requests approval to establish a project to bring the Institute of Psychiatry patient room toilets to current standards for patient safety. The scope of work will include: removal and replacement of plumbing fixtures to "suicide proof" type, replacement of toilet accessories, replacement of flush valves for the toilets, electronic valves for the sinks, replacement of the entrance doors, hinges and hardware, repairs to the flooring, replacement of the exhaust fans, painting and Nurse Call. All of the work will be subject to South Carolina Department of Health and Environmental Care regulation 61-16.

The emergency renovation is being established to meet the deadlines set to provide a safe environment for patients. The Design firm selected is Live Oak Consultants; they have successfully completed a project of five units in the same facility. The selected contractor, Chastain, likewise has completed an upfit of five units with DHEC approval. This team was selected because of their experience, location and past performance in working in a psychiatry unit. Both firms can begin work immediately. The project will renovate 60. Requirements mandate the work be completed by December 2009. The building is owned by MUSC and, as such, the renovation requires state approval.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$7,451,884 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

RECOMMENDATION:

Staff recommends approval of this project as proposed.

COMPREHENSIVE PERMANENT IMPROVEMENT PLANS (CPIP)

The Comprehensive Permanent Improvement Plan (CPIP) is a five-year capital planning document required by the Budget & Control Board (B&CB) for each agency responsible for providing and maintaining physical facilities. Colleges and universities submit their CPIPs to the Commission for review and recommendations are forwarded to the Joint Bond Review Committee (JBRC) and the B&CB. Information presented in the CPIP is shown by year.

- **Year 1** includes all permanent improvement projects expected to be advanced with funds already available or expected to be available during FY2009-10. The purpose is to provide the approval authorities an opportunity to review and approve at one time each institution's anticipated permanent improvement projects for the coming year. Once Year 1 projects are approved, institutions may initiate the projects, with staff concurrence, at any time during the year if no substantive changes are involved. Since 2003, the JBRC and the B&CB have not availed themselves of this opportunity.
- **Year 2** includes, but is not limited to, requests for capital improvement bonds for FY2010-11. These projects are presented as information with further action pending our initiative to develop a capital funding strategy and garner support for a bond bill, which the state has lacked for eight years.
- **Years 3-5** represent the institutions' long-term plans and are presented for information only.

In its recommendations to improve the facilities approval process, the Commission included making the CPIP process meaningful. As initially conceived, the document has much to offer in support of rational planning and the timely approval of permanent improvement projects.

REQUIRED ACTION

The Commission is asked to review and approve the projects in Year 1 and accept as information the institutions' proposed projects in Years 3-5. The CPIP Year 2 prioritized list and project descriptions will be presented to the Commission at its August 5 meeting.

YEAR 1 PROJECTS – **COMMITTEE ACTION REQUIRED**

Presented is a summary listing of projects expected to be advanced in the upcoming fiscal year (2009-10) with funds already available or with funds expected to become available. Once these projects are approved by the Commission, institutions may initiate the projects, with staff concurrence, at any time during the year if no substantive changes are involved.

Following the summary list, projects are presented with estimated total costs, which are based primarily on historical data and internal estimates. Per instructions from the Budget & Control Board, institutions were directed to present Year 1 projects under the previous project approval method (i.e. design and construction at the same time). However, institutions will be required to establish these projects in accordance with the two-phase approval policy.

RECOMMENDATION:

Staff recommends approval of these projects as proposed.

2009 CPIP - Year One Summary

Institution	Project	Estimated Project Cost	IP	Proposed Source of Funds
Clemson	No projects in Year 1	-		-
USC Columbia	Columbia Campus Utility Infrastructure Repairs	\$1,500,000	1	Institutional
	Health Sciences Renovation	\$18,000,000	2	Institutional
	Computer Annex Backup Power Installation	\$1,100,000	3	Institutional
	Davis College HVAC Replacement	\$2,000,000	4	Institutional
	South Sumter Street Streetscaping	\$1,000,000	5	Institutional
	Columbia Campus Elevator Upgrades	\$2,100,000	6	Institutional Capital Project
	Preston College Fire Protection/Renovation	\$2,800,000	7	Housing
	Rutledge College Renovations	\$1,089,570	8	Housing
	Wade Hampton Renovations/Fire Protection	\$2,825,000	9	Housing
	Patterson Hall Renovation	\$32,000,000	10	Housing Revenue Bonds
	McClintock Renovation/Fire Protection	\$5,000,000	11	Housing Revenue Bonds
	DeSaussure College Fire Protection & Renovation	\$3,500,000	12	Housing Revenue Bonds
	Woodrow College Façade Improvements/ Window Upgrades	\$2,100,000	13	Housing
	South Quad Exterior Waterproofing	\$750,000	14	Housing
	Athletic Village Infrastructure Development Construction	\$12,000,000	15	Athletics; Athletic Revenue Bonds
	Athletic Coaches Support Building Construction	\$20,000,000	16	Athletics; Athletic Revenue Bonds
	Athletic Village Garage & Maintenance Facility Construction	\$6,500,000	17	Athletics; Athletic Revenue Bonds
	Athletic Venues Construction	\$7,500,000	18	Athletics; Athletic Revenue Bonds
	Farmers Market Development	\$33,000,000	19	Athletics; Athletic Revenue Bonds
	Williams-Brice Stadium West Side Suite Renovations	\$2,800,000	20	Athletics
	Williams-Brice Stadium South End Zone Renovations	\$34,000,000	21	Athletics; Athletic Revenue Bonds
	Moore School of Business New Facility Construction	\$85,000,000	22	Revenue Bonds; Institution Bonds; Private
MUSC	2009-2010 Capital Renewal Projects	\$1,000,000	1	University General/Parking Revenue
Citadel	Capers Hall Repairs	\$1,685,200	1	Student Fees
Coastal Carolina	Student Recreation/Convocation Center	\$31,000,000	1	Institution Bonds
	Campus Road Improvements - Final Phase	\$1,000,000	2	Institution Bonds; HCHEC
	Campus Development Infrastructure	\$500,000	3	Institution Bonds
	Central Campus Cooling and Heating Plant	\$12,000,000	4	One-Cent Sales Tax
College of Charleston	No projects in Year 1	-		-
Francis Marion	No projects in Year 1	-		-
Lander	No projects in Year 1	-		-
SC State	Miller Hall Renovations	\$2,000,000	1	Revenue Bonds
	Williams Hall - HVAC System Repair/Replacement	\$1,163,060	2	Master Lease Loan
	Mays Hall HVAC System Repair/Replacement	\$811,080	3	Master Lease Loan
	Mitchell Hall HVAC System Repair/Replacement	\$3,608,500	4	Master Lease Loan
	Turner Hall A-Wing HVAC System Repair/Replacement	\$2,275,400	5	Master Lease Loan
	Washington Dining Hall HVAC System Repair/Replacement	\$1,828,300	6	Master Lease Loan
USC Aiken	No projects in Year 1	-		-
USC Beaufort	Library 2nd Floor Upfit and Hargray Renovations	\$3,724,100	1	Tuition Bonds; Private; ICPF
USC Upstate	No projects in Year 1	-		-
Winthrop	Property Acquisition	\$340,000	1	State Appropriations
	Softball Team Room	\$1,000,000	2	Athletic Debt Service
USC Lancaster	No projects in Year 1	-		-
USC Salkehatchie	No projects in Year 1	-		-
USC Sumter	No projects in Year 1	-		-
USC Union	No projects in Year 1	-		-
Aiken TC	No projects in Year 1	-		-
Central Carolina TC	Sumter Health Science Renovations - Phase II	\$16,800,000	1	State Appropriations; Federal; ICPF; Loan; Local
Denmark TC	No projects in Year 1	-		-
Florence-Darlington TC	Building 5000 1st Floor Renovation	\$700,000	1	Local
Greenville TC	No projects in Year 1	-		-
Horry-Georgetown TC	Comprehensive Window Replacement (Buildings 100, 200, & 1000) - Conway	\$500,000	1	Local
	Building 200 A/C Units Replacement - Grand Strand	\$500,000	2	Local
Midlands TC	No projects in Year 1	-		-
Northeastern TC	Building 800 Renovation - Main Campus	\$304,358	1	Federal
	Dillon Campus Expansion	\$1,118,642	2	Appropriated State; Federal; Local
Orangeburg-Calhoun TC	No projects in Year 1	-		-
Piedmont TC	No projects in Year 1	-		-
Spartanburg CC	Tyger River Building 2 Renovation - Phase II	\$1,320,000	1	Local
TC of the Lowcountry	Building 32 Renovation - Hampton Center	\$1,169,000	2	Federal; Local
Tri-County TC	Occupational Classroom Center - Pickens County	\$8,567,200	1	Local; Capital Reserve Appropriations
	Campus-wide Security System Installation, Energy Conservation & Replacement of HVAC/Chillers	\$500,000	2	Local
	Expansion of Parking Lots	\$800,000	3	Local
	Renovations of Buildings/Classrooms	\$700,000	4	Local
Trident TC	No projects in Year 1	-		-
Williamsburg TC	No projects in Year 1	-		-
York TC	No projects in Year 1	-		-
GRAND TOTAL:		\$373,479,410		

Projects that are struck through have been pulled from FY 2009-2010 CPIP Year 1 and are presented as Interim Capital Projects.

2009 CPIP - Year One Summary - Breakdown

Institution	Project	Estimated Project Cost	IP	Proposed Source of Funds
Projects approved by CHE as part of FY2008-09 CPIP Year 1.				
Winthrop	Property Acquisition	\$340,000	1	State Appropriations
Horry-Georgetown TC	Comprehensive Window Replacement (Buildings 100, 200, & 1000) - Conway	\$500,000	1	Local
	Building 200 A/C Units Replacement - Grand Strand	\$500,000	2	Local
Spartanburg CC	Tyger River Building 2 Renovation - Phase II	\$1,320,000	1	Local
Project has already been approved by CHE for construction phase.				
Central Carolina TC	Sumter Health Science Renovations - Phase II	\$16,800,000	1	State Appropriations; Federal; ICPF; Loan; Local
Tri-County TC	Occupational Classroom Center - Pickens County	\$8,567,200	1	Local; Capital Reserve Appropriations
Projects are in the design phase. The construction phase is expected to begin in FY2009-10. (Projects have been reviewed by CHE.)				
USC Columbia	Columbia Campus Utility Infrastructure Repairs	\$1,500,000	4	Institutional
	Health Sciences Renovation	\$18,000,000	2	Institutional
	Computer Annex Backup Power Installation	\$1,100,000	3	Institutional
	Davis College HVAC Replacement	\$2,000,000	4	Institutional
	South Sumter Street Streetscaping	\$1,000,000	5	Institutional
	Columbia Campus Elevator Upgrades	\$2,100,000	6	Institutional Capital Project
	Patterson Hall Renovation	\$22,000,000	40	Housing Revenue Bonds
	McClintock Renovation/Fire Protection	\$5,000,000	11	Housing Revenue Bonds
	Woodrow College Facade Improvements/ Window Upgrades	\$2,100,000	13	Housing
	Athletic Village Infrastructure Development Construction	\$12,000,000	15	Athletics; Athletic Revenue Bonds
	Athletic Coaches Support Building Construction	\$20,000,000	16	Athletics; Athletic Revenue Bonds
	Athletic Village Garage & Maintenance Facility Construction	\$6,500,000	17	Athletics; Athletic Revenue Bonds
	Athletic Venues Construction	\$7,500,000	18	Athletics; Athletic Revenue Bonds
	Williams-Brice Stadium West Side Suite Renovations	\$2,800,000	20	Athletics
USC Beaufort	Library 2nd Floor Uprfit and Hargray Renovations	\$3,724,100	1	Tuition Bonds; Private; ICPF
Winthrop	Softball Team Room	\$1,000,000	2	Athletic Debt Service
(Projects approved by Staff prior to June 2008)				
USC Columbia	Preston College Fire Protection/Renovation	\$2,500,000	7	Housing
	DeSaussure College Fire Protection & Renovation	\$3,500,000	12	Housing Revenue Bonds
SC State	Williams Hall - HVAC System Repair/Replacement	\$1,163,060	2	Master Lease Loan
	Mays Hall HVAC System Repair/Replacement	\$811,080	3	Master Lease Loan
	Mitchell Hall HVAC System Repair/Replacement	\$3,608,500	4	Master Lease Loan
	Turner Hall A-Wing HVAC System Repair/Replacement	\$2,275,400	5	Master Lease Loan
	Washington Dining Hall HVAC System Repair/Replacement	\$1,828,300	6	Master Lease Loan
Projects requesting Establishment or Revision of Scope				
USC Columbia	Rutledge College Renovations	\$1,089,570	8	Housing
	Wade Hampton Renovations/Fire Protection	\$2,825,000	9	Housing
	South Quad Exterior Waterproofing	\$750,000	14	Housing
	Farmers Market Development	\$33,000,000	19	Athletics; Athletic Revenue Bonds
	Williams-Brice Stadium South End Zone Renovations	\$34,000,000	21	Athletics; Athletic Revenue Bonds
	Moore School of Business New Facility Construction	\$85,000,000	22	Revenue Bonds; Institution Bonds; Private
MUSC	2009-2010 Capital Renewal Projects	\$1,000,000	1	University General/Parking Revenue
Citadel	Capers Hall Repairs	\$1,685,200	1	Student Fees
Coastal Carolina	Student Recreation/Convocation Center	\$31,000,000	4	Institution Bonds
	Campus Road Improvements - Final Phase	\$1,000,000	2	Institution Bonds; HCHEC
	Central Campus Cooling and Heating Plant	\$12,000,000	4	One-Cent Sales Tax
SC State	Miller Hall Renovations	\$2,000,000	1	Revenue Bonds
Florence-Darlington TC	Building 5000 1st Floor Renovation	\$700,000	1	Local
Northeastern TC	Dillon Campus Expansion	\$1,118,642	2	Appropriated State; Federal; Local
TC of the Lowcountry	Building 32 Renovation - Hampton Center	\$1,169,000	1	Federal; Local
Tri-County TC	Expansion of Parking Lots	\$800,000	3	Local
	Renovations of Buildings/Classrooms	\$700,000	4	Local
Projects can be staff approved and are presented as information.				
Coastal Carolina	Campus Development Infrastructure	\$500,000	3	Institution Bonds
Northeastern TC	Building 800 Renovation - Main Campus	\$304,358	1	Federal
Tri-County TC	Campus-wide Security System Installation, Energy Conservation & Replacement of HVAC/Chillers	\$500,000	2	Local
No Projects in Year 1				
Clemson	No projects in Year 1	-	-	-
College of Charleston	No projects in Year 1	-	-	-
Francis Marion	No projects in Year 1	-	-	-
Lander	No projects in Year 1	-	-	-
USC Aiken	No projects in Year 1	-	-	-
USC Upstate	No projects in Year 1	-	-	-
USC Lancaster	No projects in Year 1	-	-	-
USC Salkehatchie	No projects in Year 1	-	-	-
USC Sumter	No projects in Year 1	-	-	-
USC Union	No projects in Year 1	-	-	-
Aiken TC	No projects in Year 1	-	-	-
Denmark TC	No projects in Year 1	-	-	-
Greenville TC	No projects in Year 1	-	-	-
Midlands TC	No projects in Year 1	-	-	-
Orangeburg-Calhoun TC	No projects in Year 1	-	-	-
Piedmont TC	No projects in Year 1	-	-	-
Trident TC	No projects in Year 1	-	-	-
Williamsburg TC	No projects in Year 1	-	-	-
York TC	No projects in Year 1	-	-	-
GRAND TOTAL:		\$373,479,410		

Projects that are struck through have been pulled from FY 2009-2010 CPIP Year 1 and are presented as Interim Capital Projects.

SPARTANBURG COMMUNITY COLLEGE

PROJECT NAME: Tyger River Building 2 Renovation – Phase II
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$1,320,000
INITIAL CHE APPROVAL DATE: *Approved by CHE on May 1, 2008 as part of FY 2008-09
CPIP Year-One

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$88,400	\$88,400
Interior Building Renovations (22,000 SF)	\$0	\$1,172,600	\$1,172,600
Contingency	\$0	\$59,000	\$59,000
<i>Total</i>	<i>\$0</i>	<i>\$1,320,000</i>	<i>\$1,320,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Local	\$0	\$1,320,000	\$1,320,000
<i>Total</i>	<i>\$0</i>	<i>\$1,320,000</i>	<i>\$1,320,000</i>

DESCRIPTION:

The College requests approval to establish a project to begin the second phase of a multi-phase project to renovate the former One Price Clothing Store corporate office complex and distribution facility. The renovated space will be used for classrooms, computer labs, and academic support offices. With the continued growth and development in the western portion of the county, the project will allow the College to improve services to that portion of its service area.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Space is being configured for proposed programmatic use.

ANNUAL OPERATING COSTS/SAVINGS:

Utilities and janitorial services will require additional operating costs ranging between \$5,000 and \$8,000 in the three years following project completion.

CENTRAL CAROLINA TECHNICAL COLLEGE

PROJECT NAME: Sumter Health Science Acquisition/Renovation (Phase II)
REQUESTED ACTION: Establish Construction Budget (*Previously Approved by CHE November 6, 2008*)
REQUESTED ACTION AMOUNT: \$0
INITIAL CHE APPROVAL DATE: November 20, 2006

Project Budget	Previous	Change	Revised
Professional Services Fees	\$1,205,345	\$0	\$1,205,345
Equipment and/or Materials	\$1,717,792	\$0	\$1,717,792
Site Development	\$1,093,140	\$0	\$1,093,140
Interior Renovations	\$8,289,417	\$0	\$8,289,417
Utilities Renovations	\$176,619	\$0	\$176,619
Roofing	\$537,742	\$0	\$537,742
Exterior Renovations	\$2,007,949	\$0	\$2,007,949
Landscaping	\$87,126	\$0	\$87,126
Other Capital Outlay	\$1,021,999	\$0	\$1,021,999
Contingency	\$662,871	\$0	\$662,871
Total	\$16,800,000	\$0	\$16,800,000

Source of Funds	Previous	Change	Revised
Allied Health Initiative*	\$1,604,913	\$0	\$1,604,913
FY 07 Appropriation, Proviso 73.17 (B)(a)*	\$2,000,000	\$0	\$2,000,000
FY 08 Supplemental, Proviso 73.12 64(A)*	\$2,000,000	\$0	\$2,000,000
Federal	\$2,083,564	\$0	\$2,083,564
Transferred Tuition Fees	\$138,055	\$0	\$138,055
Note Payable (Loan)	\$5,000,000	\$0	\$5,000,000
Local College Funds	\$3,973,468	\$0	\$3,973,468
Total	\$16,800,000	\$0	\$16,800,000

*State-appropriated funds supersede CHE approval authority; therefore, the amount of this approval was \$11,195,087.

DESCRIPTION:

Central Carolina Technical College requests approval to establish the construction budget to renovate the Sumter Health Science Building. The project was originally staff approved for an environmental study on November 20, 2006. On April 1, 2008 the project was staff approved for an increase of \$680,000, with a change in source of funds, revision of scope, and change of project name. At its meeting on June 5, 2008, the Commission on Higher Education approved the renovation of 44,000 SF of 68,000 SF in the Health Sciences building for \$9,000,000 as part of CPIP Year 1. The remaining renovation of 24,800 SF was included as a CPIP Year 2 project for \$4,500,000. On November 6, 2008 the Commission on Higher Education approved the request to revise the approval of June 5 to renovate the entire 68,800 SF building.

The building was donated by the City of Sumter to allow for the relocation of the health sciences programs. The programs are currently housed in a 27,260 SF facility along with the College's science programs. The current facility does not meet accreditation standards and is too small to allow the College to increase the number of graduates. The renovated space will allow the College to increase enrollment in its health sciences programs and science course offerings. The College needs to increase the number of graduates in order to respond to the growing nursing and health care worker shortages in the service area and in the state.

The College originally considered renovating a smaller portion of the existing building, but the majority of the costs are in infrastructure (electrical, roofing, HVAC, plumbing). Therefore, the cost savings did not warrant renovating less of the building.

The College also investigated the cost of demolishing the existing building and replacing it with new construction but found the cost would be \$80-\$100 more per square foot.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Space is being configured for proposed programmatic use.

ANNUAL OPERATING COSTS/SAVINGS:

Utilities, insurance, custodial services and supplies, building maintenance, and security will require additional operating costs ranging between \$134,916 and \$150,000 in the three years following project completion.

TRI-COUNTY TECHNICAL COLLEGE

PROJECT NAME: Occupational Classroom Building – Pickens County
REQUESTED ACTION: Establish Construction Budget (*Previously Approved by CHE February 5, 2009*)
REQUESTED ACTION AMOUNT: \$0
INITIAL CHE APPROVAL DATE: October 12, 2007

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$600,000	\$0	\$600,000
Site Development	\$3,200,000	\$0	\$3,200,000
New Construction	\$4,767,200	\$0	\$4,767,200
<i>Total</i>	<i>\$8,567,200</i>	<i>\$0</i>	<i>\$8,567,200</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Capital Reserve Fund	\$6,067,200	\$0	\$6,067,200
Local	\$2,500,000	\$0	\$2,500,000
<i>Total</i>	<i>\$8,567,200</i>	<i>\$0</i>	<i>\$8,567,200</i>

DESCRIPTION:

The College requests approval to establish the construction budget to construct a 35,000 SF occupational classroom building for Pickens County in the Easley area. The new facility will consist of general classrooms, laboratories, a conference room, a multi-media room, and offices for faculty/administration. The building will be used for engineering technology programs, health science programs, and general education. The plan includes appropriate parking, utilities, and site infrastructure.

The project is needed to meet the enrollment growth and educational requirements for employers and residents of Pickens County. Pickens County is the second largest county in the College's tri-county service area with about 32% of the population, and 24% of Tri-County's student enrollment. Between the years 2000 and 2015 the Pickens County population is expected to grow about 13%. The combination of growth and viable infrastructure makes the Easley area a desirable location for this facility.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – New Construction

ANNUAL OPERATING COSTS/SAVINGS:

Maintenance, utilities, and housekeeping will require additional operating costs ranging between \$150,000 and \$250,000 in the three years following project completion.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Health Sciences Renovation (Phase II)
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$16,200,000
INITIAL CHE APPROVAL DATE: May 1, 2008

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$1,800,000	(\$360,000)	\$1,440,000
Interior Building Renovations	\$0	\$14,400,000	\$14,400,000
Contingency	\$0	\$2,160,000	\$2,160,000
<i>Total</i>	<i>\$1,800,000</i>	<i>\$16,200,000</i>	<i>\$18,000,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Institution Bonds	\$1,800,000	\$16,200,000	\$18,000,000
<i>Total</i>	<i>\$1,800,000</i>	<i>\$16,200,000</i>	<i>\$18,000,000</i>

DESCRIPTION:

The University requests approval to establish the construction budget to renovate the Health Sciences Building.

The facility was constructed in 1961 and currently houses environmental health sciences, epidemiology, and biology statistics as well as the office for dean of the Arnold School of Public Health. The current occupants will relocate closer to the new Public Health building, which is at the corner of Assembly and College Streets.

This renovation will reconfigure the space to academic offices and classrooms. As the building has not been renovated in over 20 years, the project will include replacement of worn interior finishes, upgrade/replacement of building systems, and work to maintain the exterior of the building.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$6,193,648 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Computer Annex Back-Up Power Installation (Phase II)
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$1,083,500
INITIAL CHE APPROVAL DATE: November 12, 2008

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Services Fees	\$16,500	\$71,500	\$88,000
Other Permanent Improvements	\$0	\$880,000	\$880,000
Contingency	\$0	\$132,000	\$132,000
<i>Total</i>	<i>\$16,500</i>	<i>\$1,083,500</i>	<i>\$1,100,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Institutional Funds	\$16,500	\$1,083,500	\$1,100,000
<i>Total</i>	<i>\$16,500</i>	<i>\$1,083,500</i>	<i>\$1,100,000</i>

DESCRIPTION:

The University requests approval to establish the construction budget to upgrade existing electrical equipment and install a 750 KW generator.

The Computer Annex houses the computer and telephone infrastructure for the Columbia campus. Currently there is no back-up power for the computer system and inadequate back-up power for the telephone system. By providing reliable back-up power, computer services and telephone communications can be maintained in the event of power failure.

E&G MAINTENANCE NEEDS REDUCTION:

N/A - Infrastructure

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Davis College HVAC Replacement (Phase II)
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$1,970,000
INITIAL CHE APPROVAL DATE: November 12, 2008

Project Budget	Previous	Change	Revised
Professional Services Fees	\$30,000	\$130,000	\$160,000
Interior Building Renovations	\$0	\$1,600,000	\$1,600,000
Contingency	\$0	\$240,000	\$240,000
Total	\$30,000	\$1,970,000	\$2,000,000

Source of Funds	Previous	Change	Revised
Institutional Funds	\$30,000	\$1,970,000	\$2,000,000
Total	\$30,000	\$1,970,000	\$2,000,000

DESCRIPTION:

The University requests approval to establish the construction budget to replace the HVAC system in Davis College. Work will include replacing existing air handlers, VAV boxes, exchangers, pumps, piping, and electrical. Also, attic insulation will be installed, fire sprinkler heads replaced, existing lay-in ceiling replaced, and asbestos abated that is associated with mechanical work.

Davis College houses the School of Library and Information Science. The existing mechanical system does not have the ability to introduce sufficient outside air to manage the moisture level. This project will install a new system to bring in fresh air and control humidity.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$2,346,339 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: South Sumter Street Streetscaping (Phase II)
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$985,000
INITIAL CHE APPROVAL DATE: November 24, 2008

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Services Fees	\$15,000	\$65,000	\$80,000
Site Development	\$0	\$800,000	\$800,000
Contingency	\$0	\$120,000	\$120,000
<i>Total</i>	<i>\$15,000</i>	<i>\$985,000</i>	<i>\$1,000,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Institutional Funds	\$15,000	\$985,000	\$1,000,000
<i>Total</i>	<i>\$15,000</i>	<i>\$985,000</i>	<i>\$1,000,000</i>

DESCRIPTION:

The University requests approval to establish the construction budget for pedestrian safety improvements on South Sumter Street from Rocky Branch Creek to Whaley Street. Work will include narrowing of traffic lanes, installing new sidewalks, removal of on street parking, installation of pedestrian scale lighting and emergency call stations, and creation of landscaped tree zones. Additional improvements include irrigation, improvement of service areas, and service access.

E&G MAINTENANCE NEEDS REDUCTION:

N/A - Infrastructure

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Columbia Campus Elevator Upgrades (Phase II)
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$2,068,500
INITIAL CHE APPROVAL DATE: March 18, 2009

Project Budget	Previous	Change	Revised
Professional Services Fees	\$31,500	\$136,500	\$168,000
Interior Building Renovations	\$0	\$1,680,000	\$1,680,000
Contingency	\$0	\$252,000	\$252,000
Total	\$31,500	\$2,068,500	\$2,100,000

Source of Funds	Previous	Change	Revised
Institutional Capital Project Fund	\$31,500	\$2,068,500	\$2,100,000
Total	\$31,500	\$2,068,500	\$2,100,000

DESCRIPTION:

The University requests approval to establish the construction budget to upgrade elevators in the Russell House, Thomas Cooper Library and Coker Life Sciences Building on the Columbia Campus.

In the Russell House, three traction elevators will be renovated by upgrading the controllers, providing HVAC for the control systems, replacing door equipment, upgrading signal fixtures, and repairing machine equipment. In the Thomas Cooper Library, four traction elevators will be upgraded with new control systems and a group controller, door equipment upgrades, HVAC for the equipment, and renovation of the elevator cabs. Repairs in the machine room will also be included. In the Coker Life Sciences Building, three traction elevators will be upgraded with controller upgrades, door equipment upgrades, HVAC equipment, signal fixture modifications, safety fencing and repairs to the machine room.

The University has a multi-year contract for elevator maintenance. The vendor submits an annual prioritized listing of elevators needing major upgrades and modernization. The Russell House, Thomas Cooper Library and Coker Life Sciences Building are the three highest traffic buildings on campus and consequently the three most significant E&G Facilities which are of high priority. The age of the equipment in the Russell House varies. Two are 53 years old, and one is 34 years old. The elevator equipment in the Thomas Cooper Library is 36 years old, and equipment in the Coker Life Sciences Building is 35 years old. Modernization of these older elevators will reduce the number and frequency of shutdowns and entrapments which negatively affect academic and administrative programming.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$43,469,326 in combined existing maintenance needs in each of the academic buildings.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: McClintock Renovation/Fire Protection (Phase II)
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$4,925,000
INITIAL CHE APPROVAL DATE: November 12, 2008

Project Budget	Previous	Change	Revised
Professional Services Fees	\$75,000	\$325,000	\$400,000
Interior Building Renovations	\$0	\$4,000,000	\$4,000,000
Contingency	\$0	\$600,000	\$600,000
Total	\$75,000	\$4,925,000	\$5,000,000

Source of Funds	Previous	Change	Revised
Housing Maintenance Reserve	\$75,000	(\$75,000)	\$0
Revenue Bonds	\$0	\$5,000,000	\$5,000,000
Total	\$75,000	\$4,925,000	\$5,000,000

DESCRIPTION:

The University requests approval to establish the construction budget to perform life safety upgrades and modernize McClintock Residence Hall. This residence hall is in the central area of the Columbia campus. Work on the facility is to include interior repairs, installation of new finishes, and upgrades to building systems (plumbing, mechanical, electrical). The building system upgrades are needed due to the age and condition of the existing equipment. Life safety upgrades are to include emergency lighting, installation of new fire protection system and alarms. These upgrades are needed to meet current code requirements and to protect the safety of students housed in the facility. Conversion to suite style rooms will be evaluated. General interior upgrades are needed to keep the facility in desirable condition.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Woodrow College Façade/Window Upgrades (Phase II)
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$2,068,500
INITIAL CHE APPROVAL DATE: November 24, 2008

Project Budget	Previous	Change	Revised
Professional Services Fees	\$31,500	\$136,500	\$168,000
Exterior Building Renovations	\$0	\$1,680,000	\$1,680,000
Contingency	\$0	\$252,000	\$252,000
Total	\$31,500	\$2,068,500	\$2,100,000

Source of Funds	Previous	Change	Revised
Housing Maintenance Reserve	\$31,500	\$2,068,500	\$2,100,000
Total	\$31,500	\$2,068,500	\$2,100,000

DESCRIPTION:

The University requests approval to establish the construction budget to enclose the existing open emergency stairs on the south façade of Woodrow College. The enclosure will be compatible with the architectural style of the facility. Other improvements will include the replacement or repair of approximately 168 windows and replacement of window sills. Window replacement/ repairs are needed due to deterioration of the existing windows and the desire to improve energy efficiency. This work will be coordinated with the requirements of the Department of Archives and History.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Williams-Brice Stadium West Side Suite Renovation (Phase II)
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$2,758,000
INITIAL CHE APPROVAL DATE: March 18, 2009

Project Budget	Previous	Change	Revised
Professional Services Fees	\$42,000	\$182,000	\$224,000
Interior Building Renovations	\$0	\$2,240,000	\$2,240,000
Contingency	\$0	\$336,000	\$336,000
Total	\$42,000	\$2,758,000	\$2,800,000

Source of Funds	Previous	Change	Revised
Athletic	\$42,000	\$2,758,000	\$2,800,000
Total	\$42,000	\$2,758,000	\$2,800,000

DESCRIPTION:

The University requests approval to establish the construction budget to renovate eighteen Executive Suites and five Club Areas on the west side of Williams-Brice Stadium.

Renovations to the Executive Suites will include new carpet, ceilings, lighting fixtures, plumbing fixtures, televisions, seating, wall coverings, casework, HVAC, furniture, stadium seats and handrails/stair treads. Renovations to the Club Area on the 600 level of Williams-Brice Stadium will include installation of new interior finishes and modifications to the Television Press Broadcasting Area. The window façade will be modified to replace existing fixed glass with operable windows.

This project is needed to refurbish interior finishes and furnishings to maintain the appearance of these heavily used areas. The renovations are to be performed prior to the 2010 football season.

E&G MAINTENANCE NEEDS REDUCTION:

N/A - Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA BEAUFORT

PROJECT NAME: Library Second Floor Upfit/Hargray Renovation (Phase II)
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$3,668,238
INITIAL CHE APPROVAL DATE: March 17, 2009

Project Budget	Previous	Change	Revised
Professional Services Fees	\$55,862	\$220,138	\$276,000
Equipment and/or Materials	\$0	\$450,000	\$450,000
Interior Building Renovations	\$0	\$2,600,000	\$2,600,000
Landscaping	\$0	\$100,000	\$100,000
Builders Risk Insurance	\$0	\$5,000	\$5,000
Contingency	\$0	\$293,100	\$293,100
Total	\$55,862	\$3,668,238	\$3,724,100

Source of Funds	Previous	Change	Revised
Tuition Bonds	\$0	\$1,862,000	\$1,862,000
Institutional Capital Project Fund	\$55,862	\$1,806,238	\$1,862,100
Total	\$55,862	\$3,668,238	\$3,724,100

DESCRIPTION:

The University requests approval to establish the construction budget to finish the second floor of the two story Library Building and increase usable floor space to 45,306 SF.

The Library Building was designed and constructed in 2005 as a two story building, finished on the first floor only. It is planned for the second floor space to contain the University College Center with 12-15 offices in a suite configuration containing two to three rooms for tutoring, an office for the Director of Career Services, an office for Disability Services, and three offices for the Opportunity Scholars Program function with reception, conference room, work/file room, and an office storage room. Two multi-function classrooms with 70-80 capacity each with reception and a classroom for the Osher Lifelong Learning Institute will also be included, as well as four IT offices, thirty faculty offices, 10-12 open study tables with 5-6 capacity each, and two 20 seat computer classrooms that can open up to one 40 seat room. Work will include new interior partitions and doors, electrical lighting and power, HVAC, plumbing, casework, acoustical ceilings, and room finishes.

This project is required to complete the Library Building, providing finished space to accommodate academic/programmatic needs. As functions are relocated to the newly completed space in the Library, the project will also fund building modifications required in the Hargray Building to convert the spaces for function improvements.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – New Construction

ANNUAL OPERATING COSTS/SAVINGS:

Utilities and maintenance supplies will require additional operating costs of \$72,000 in the first three years following project completion.

WINTHROP UNIVERSITY

PROJECT NAME: Softball Complex Upgrade (Phase II)
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$985,000
INITIAL CHE APPROVAL DATE: September 17, 2008

Project Budget	Previous	Change	Revised
Professional Services Fees	\$15,000	\$85,000	\$100,000
Equipment and/or Materials	\$0	\$100,000	\$100,000
Site Development	\$0	\$315,000	\$315,000
New Construction	\$0	\$437,500	\$437,500
Landscaping	\$0	\$10,000	\$10,000
Builders Risk Insurance	\$0	\$1,500	\$1,500
Bond Issue Costs	\$0	\$1,000	\$1,000
Contingency	\$0	\$35,000	\$35,000
Total	\$15,000	\$985,000	\$1,000,000

Source of Funds	Previous	Change	Revised
Athletic Bonds	\$15,000	\$985,000	\$1,000,000
Total	\$15,000	\$985,000	\$1,000,000

DESCRIPTION:

The University requests approval to establish the construction budget to upgrade the existing ladies softball facilities. The upgrades will include: 1) Replacement of both home and visitor dugouts, 2) Infrastructure and mechanical equipment will be added to support the additional square footage, 3) The rusted fence will be replaced on all four playing fields with black vinyl fencing, 4) Circulation areas will be expanded, upgraded and made more safe, 5) New concrete pads will be made for existing bleachers, and 6) Paver accents and new signage will be included to blend with the other athletics areas.

All athletic facilities at the University are being systematically upgraded. Upgrading the women's softball complex is the next area for improvement which will help to achieve Title IX equity.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

Utilities will require additional operating costs of \$7,000 in the first three years following project completion.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: DeSaussure Fire Protection/ Renovation (Phase II)
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$3,150,000
INITIAL CHE APPROVAL DATE: April 18, 2008

Project Budget	Previous	Change	Revised
Professional Services Fees	\$350,000	(\$70,000)	\$280,000
Interior Building Renovations	\$0	\$2,800,000	\$2,800,000
Contingency	\$0	\$420,000	\$420,000
Total	\$350,000	\$3,150,000	\$3,500,000

Source of Funds	Previous	Change	Revised
Housing Maintenance Reserve	\$350,000	(\$350,000)	\$0
Revenue Bonds	\$0	\$3,500,000	\$3,500,000
Total	\$350,000	\$3,150,000	\$3,500,000

DESCRIPTION:

The University requests approval to establish the construction budget to renovate DeSaussure College. The facility was constructed in 1809 and is the second oldest building structure on the University's campus. Located on the Horseshoe area of north campus, the building requires major renovations to improve its overall efficiency to meet the challenges of today's demands. Currently the facility houses the College of Social Work and serves as housing for upperclassmen in the South Carolina Honors College.

Scope of work shall consist of installation of a new fire protection system, fire alarm upgrades, emergency lighting, window upgrades, HVAC/electrical/plumbing upgrades, kitchen renovations and interior finishes.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$2,503,698 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

SOUTH CAROLINA STATE UNIVERSITY

PROJECT NAME: Williams Hall – HVAC System Repair/Replacement
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$1,089,060
INITIAL CHE APPROVAL DATE: February 7, 2008

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$74,000	\$3,000	\$77,000
Interior Building Renovations	\$0	\$1,016,960	\$1,016,960
Other	\$0	\$18,200	\$18,200
Contingency	\$0	\$50,900	\$50,900
<i>Total</i>	<i>\$74,000</i>	<i>\$1,089,060</i>	<i>\$1,163,060</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Renovation Reserve	\$74,000	(\$74,000)	\$0
Master Lease Loan	\$0	\$1,163,060	\$1,163,060
<i>Total</i>	<i>\$74,000</i>	<i>\$1,089,060</i>	<i>\$1,163,060</i>

DESCRIPTION:

The University requests approval to establish the construction budget to repair, replace, or upgrade the heating, air conditioning, and ventilation (HVAC) system in Williams Hall. The requested work will include the evaluation, design, construction, and construction administration required to repair or replace the HVAC system.

Williams Hall is a three story, 36,320 SF residence hall built in 1966. The current HVAC system is 40 years old and is past its useful life. During the last few cooling seasons, the system has had to be augmented with a mobile chiller unit to meet the cooling season demand. Many of the component parts have been repaired or replaced over the years; however, due to the system's failure to provide adequate cooling, the entire system is in need of a complete evaluation to determine an adequate retrofit and/or design of a new system. Continued replacement of component parts and the leasing of mobile units is not cost effective and provides only a temporary solution.

E&G MAINTENANCE NEEDS REDUCTION:

N/A - Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

SOUTH CAROLINA STATE UNIVERSITY

PROJECT NAME: Mays Hall – HVAC System Repair/Replacement
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$706,080
INITIAL CHE APPROVAL DATE: February 7, 2008

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$105,000	(\$50,240)	\$54,760
Interior Building Renovations	\$0	\$708,820	\$708,820
Other	\$0	\$12,500	\$12,500
Contingency	\$0	\$35,000	\$35,000
<i>Total</i>	<i>\$105,000</i>	<i>\$706,080</i>	<i>\$811,080</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Renovation Reserve	\$105,000	(\$105,000)	\$0
Master Lease Loan	\$0	\$811,080	\$811,080
<i>Total</i>	<i>\$105,000</i>	<i>\$706,080</i>	<i>\$811,080</i>

DESCRIPTION:

The University requests approval to establish the construction budget to repair, replace, or upgrade the heating, air conditioning, and ventilation (HVAC) system in Mays Hall. The requested work will include the evaluation, design, construction, and construction administration required to repair or replace the HVAC system.

Mays Hall is a three story, 25,315 SF residence hall built in 1967. The current HVAC system is 39 years old and is past its useful life. During the last few cooling seasons, the system has had to be augmented with a mobile chiller unit to meet the cooling season demand. Many of the component parts have been repaired or replaced over the years; however, due to the system's failure to provide adequate cooling, the entire system is in need of a complete evaluation to determine an adequate retrofit and/or design of a new system. Continued replacement of component parts and the leasing of mobile units is not cost effective and provides only a temporary solution.

E&G MAINTENANCE NEEDS REDUCTION:

N/A - Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

SOUTH CAROLINA STATE UNIVERSITY

PROJECT NAME: Mitchell Hall – HVAC System Repair/Replacement
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$3,380,500
INITIAL CHE APPROVAL DATE: February 7, 2008

Project Budget	Previous	Change	Revised
Professional Service Fees	\$228,000	(\$128,000)	\$100,000
Interior Building Renovations	\$0	\$305,500	\$305,500
Building Utility Renovations	\$0	\$1,952,000	\$1,952,000
Labor Costs	\$0	\$150,000	\$150,000
Other	\$0	\$630,300	\$630,300
Contingency	\$0	\$470,700	\$470,700
Total	\$228,000	\$3,380,500	\$3,608,500

Source of Funds	Previous	Change	Revised
Renovation Reserve	\$228,000	(\$228,000)	\$0
Master Lease Loan	\$0	\$3,608,500	\$3,608,500
Total	\$228,000	\$3,380,500	\$3,608,500

DESCRIPTION:

The University requests approval to establish the construction budget to repair, replace, or upgrade the heating, air conditioning, and ventilation (HVAC) system in Mitchell Hall. The requested work will include the analysis, design, construction, and construction administration required to repair or replace the HVAC system.

Mitchell Hall is a three story, 56,438 SF residence hall built in 1975. The current HVAC system is 31 years old and is past its useful life. During the last few cooling seasons, the system has had to be augmented with a mobile chiller unit to meet the cooling season demand. Many of the component parts have been repaired or replaced over the years; however, due to the system's failure to provide adequate cooling, the entire system is in need of a complete evaluation to determine an adequate retrofit and/or design of a new system. Continued replacement of component parts and the leasing of mobile units is not cost effective and provides only a temporary solution.

E&G MAINTENANCE NEEDS REDUCTION:

N/A - Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

SOUTH CAROLINA STATE UNIVERSITY

PROJECT NAME: Turner Hall A-Wing – HVAC System Repair/Replacement
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$2,149,400
INITIAL CHE APPROVAL DATE: February 7, 2008

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$126,000	(\$26,000)	\$100,000
Interior Building Renovations	\$0	\$104,000	\$104,000
Building Utility Renovations	\$0	\$25,000	\$25,000
Other Permanent Improvements	\$0	\$1,175,200	\$1,175,200
Labor Costs	\$0	\$150,000	\$150,000
Other	\$0	\$514,300	\$514,300
Contingency	\$0	\$206,900	\$206,900
<i>Total</i>	<i>\$126,000</i>	<i>\$2,149,400</i>	<i>\$2,275,400</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Renovation Reserve	\$126,000	(\$126,000)	\$0
Master Lease Loan	\$0	\$2,275,400	\$2,275,400
<i>Total</i>	<i>\$126,000</i>	<i>\$2,149,400</i>	<i>\$2,275,400</i>

DESCRIPTION:

The University requests approval to establish the construction budget to replace the HVAC system in Turner Hall A-Wing. The system will be replaced with an air cooled system which is more energy efficient and less costly to install and maintain due to the reduced number of parts required for operation.

Turner Hall A-Wing is a three story, 22,600 SF academic/office facility built in 1956. The current HVAC system is over 20 years old and is past its useful life. During the last few cooling seasons, the system has had to be augmented with a mobile chiller unit to meet the cooling season demand. Many of the component parts have been repaired or replaced over the years; however, due to the system's failure to provide adequate cooling, the entire system is in need of replacement. Continued replacement of component parts and the leasing of mobile units is not cost effective and provides only a temporary solution.

E&G MAINTENANCE NEEDS REDUCTION:

This project will alleviate a portion of the \$2,495,521 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

SOUTH CAROLINA STATE UNIVERSITY

PROJECT NAME: Washington Dining Hall – HVAC System
Repair/Replacement
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$1,650,300
INITIAL CHE APPROVAL DATE: February 7, 2008

Project Budget	Previous	Change	Revised
Professional Service Fees	\$178,000	(\$78,000)	\$100,000
Interior Building Renovations	\$0	\$142,000	\$142,000
Building Utility Renovations	\$0	\$13,000	\$13,000
Other Permanent Improvements	\$0	\$939,400	\$939,400
Labor Costs	\$0	\$150,000	\$150,000
Other	\$0	\$245,400	\$245,400
Contingency	\$0	\$238,500	\$238,500
Total	\$178,000	\$1,650,300	\$1,828,300

Source of Funds	Previous	Change	Revised
Renovation Reserve	\$178,000	(\$178,000)	\$0
Master Lease Loan	\$0	\$1,828,300	\$1,828,300
Total	\$178,000	\$1,650,300	\$1,828,300

DESCRIPTION:

The University requests approval to establish the construction budget to replace the HVAC system in Washington Dining Hall. The system will be replaced with an air cooled system which is more energy efficient and less costly to install and maintain due to the reduced number of parts required for operation.

Washington Dining Hall is a 22,300 SF food preparation/dining facility built in 1962. An extensive facelift of the student eating and serving areas has been completed; however, the faculty and staff dining areas and the food preparation kitchens have not received the same type of facelift. The facility has experienced an increase in the number of students, faculty, staff, equipment and additional functions which has rendered the current HVAC system ineffective.

During the last few cooling seasons, the system has had to be augmented with a mobile chiller unit to meet the cooling season demand. Many of the component parts have been repaired or replaced over the years; however, due to the system's failure to provide adequate cooling, the entire system is in need of replacement. Continued replacement of component parts and the leasing of mobile units is not cost effective and provides only a temporary solution.

E&G MAINTENANCE NEEDS REDUCTION:

N/A - Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Rutledge College Renovations
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$1,089,570
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$16,345	\$16,345
Equipment and/or Materials	\$0	\$187,500	\$187,500
Interior Building Renovations	\$0	\$75,725	\$75,725
Building Utility Renovations	\$0	\$85,000	\$85,000
Exterior Building Renovations	\$0	\$505,000	\$505,000
Other Permanent Improvements	\$0	\$120,000	\$120,000
Contingency	\$0	\$100,000	\$100,000
Total	\$0	\$1,089,570	\$1,089,570

Source of Funds	Previous	Change	Revised
Housing Maintenance Reserve	\$0	\$1,089,570	\$1,089,570
Total	\$0	\$1,089,570	\$1,089,570

DESCRIPTION:

The University requests to establish a project to renovate Rutledge College. The facility was constructed in 1805 and is the oldest building structure on the University's campus. Located on the Horseshoe area of north campus, the building requires major renovations to improve its overall efficiency. Currently the facility houses the Department of Religious Studies. It also serves as a chapel, as well as housing for upperclassmen in the South Carolina Honors College.

Scope of work will consist of installation of fire alarm, emergency lighting, interior finishes, kitchen casework replacement, new window units, emergency generator, electrical/plumbing upgrades, HVAC replacement and Voice-Data-CATV upgrades.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$3,068,458 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Wade Hampton Renovations/Fire Protection
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$2,825,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$45,000	\$45,000
Equipment and/or Materials	\$0	\$303,350	\$303,350
Interior Building Renovations	\$0	\$80,000	\$80,000
Building Utility Renovations	\$0	\$323,021	\$323,021
Exterior Building Renovations	\$0	\$120,000	\$120,000
Other Permanent Improvements	\$0	\$1,853,629	\$1,853,629
Contingency	\$0	\$100,000	\$100,000
Total	\$0	\$2,825,000	\$2,825,000

Source of Funds	Previous	Change	Revised
Housing Maintenance Reserve	\$0	\$2,825,000	\$2,825,000
Total	\$0	\$2,825,000	\$2,825,000

DESCRIPTION:

The University requests to establish a project to renovate Wade Hampton Residence Hall. Constructed in 1959, the residence hall is one of the University’s historic landmarks. It is a residential facility located in the central part of campus on the Women’s Quadrangle.

This project will include the installation of a fire suppression system/fire alarm, emergency lighting, repair to exterior building cracks, extensive elevator restoration, interior electrical/plumbing upgrades, upgrades to interior finishes, Voice-Data-CATV upgrades and interior painting. In addition, the facility requires major underground utility line improvements which will include chill water, steam and condensate line replacement. The overall electrical system in Wade Hampton is well over 40 years old and requires significant improvements to insure the safe operation of electrical devices used by students living in this facility.

Wade Hampton is an important part of the University’s tradition, heritage and history. This building will still be in high demand by the residential student population in the future. Deteriorating conditions, especially in the electrical/plumbing areas, require this renovation to move forward in the planning stages to insure that the latest modern safety features are implemented in a timely manner.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: South Quad Exterior Waterproofing
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$750,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Services Fees	\$0	\$60,000	\$60,000
Exterior Building Renovations	\$0	\$640,000	\$640,000
Contingency	\$0	\$50,000	\$50,000
Total	\$0	\$750,000	\$750,000

Source of Funds	Previous	Change	Revised
Housing Maintenance Reserve	\$0	\$750,000	\$750,000
Total	\$0	\$750,000	\$750,000

DESCRIPTION:

The University requests approval to establish a project to waterproof South Quad Residence Hall. The residence hall was constructed in 1997 and was one of the University's first facilities to utilize the Exterior Finish Insulation System (EFIS).

During the past two years, water canvassing from the roofline, gutters, and building envelope has been entering residents' rooms. A preliminary engineer cost summary was provided including replacement of all sealant joints, wet sealing all windows, modifying conductor heads/scupper/downspouts, repairs to metal roof flashing/sheet metal, and repairs to exterior walls. Based on these findings, repairs are necessary to maintain the exterior finishes and eliminate water intrusion into the living areas of residents.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Williams-Brice Stadium South End Zone Renovation
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$34,000,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Services Fees	\$0	\$2,720,000	\$2,720,000
Interior Building Renovations	\$0	\$27,200,000	\$27,200,000
Contingency	\$0	\$4,080,000	\$4,080,000
Total	\$0	\$34,000,000	\$34,000,000

Source of Funds	Previous	Change	Revised
Athletic Revenue Bonds	\$0	\$500,000	\$500,000
Revenue Bonds	\$0	\$33,500,000	\$33,500,000
Total	\$0	\$34,000,000	\$34,000,000

DESCRIPTION:

The University requests approval to establish a project to renovate the South End Zone of Williams-Brice Stadium.

Renovations will include enhancements to the first three levels of the stadium, a new entrance, expansion of strength and conditioning facilities, renovations to the coaches' offices and a new lower seating bowl.

This project is needed to reorganize an awkward mix of stadium support, public services and football program spaces. The renovation will raise pedestrian circulation above service corridors, improve pedestrian traffic between the East and West grandstands, and increase access to restrooms and concessions.

E&G MAINTENANCE NEEDS REDUCTION:

N/A - Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Moore School of Business New Facility Construction
REQUESTED ACTION: Revise Scope, Change Name
REQUESTED ACTION AMOUNT: \$83,500,000
INITIAL CHE APPROVAL DATE: July 30, 2001

Project Budget	Previous	Change	Revised
Professional Services Fees	\$1,000,000	\$5,800,000	\$6,800,000
Interior Building Renovations	\$500,000	(\$500,000)	\$0
New Construction	\$0	\$68,000,000	\$68,000,000
Contingency	\$0	\$10,200,000	\$10,200,000
Total	\$1,500,000	\$83,500,000	\$85,000,000

Source of Funds	Previous	Change	Revised
Tuition Bonds	\$0	\$15,000,000	\$15,000,000
Revenue Bonds	\$0	\$60,000,000	\$60,000,000
Private	\$1,500,000	\$8,500,000	\$10,000,000
Total	\$1,500,000	\$83,500,000	\$85,000,000

DESCRIPTION:

The University requests approval to establish a project to construct a new facility for the Moore School of Business.

The existing project, B.A. Master Plan and Renovation, will be renamed and the scope will be redefined from a renovation of the Close/Hipp (BA) building to the construction of a new facility in the Innovista District.

The new facility will consist of approximately 270,000 SF. It will include collaborative classrooms, breakout rooms and common areas. Technology will be accommodated with wireless internet throughout the building, hardwired connections at each classroom seat and state-of-the-art computer labs. Construction of the facility will incorporate sustainable features in accordance with the Business School's goals of promoting sustainable enterprises as part of its successful international programs.

The Close/Hipp building has not been updated to meet current technology requirements or to reflect the needs of today's learning environment. The country's business schools typically compete to attract the best and brightest students and to attract and retain outstanding faculty. Maintaining exceptional facilities is a critical component in this mission.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – New Construction

ANNUAL OPERATING COSTS/SAVINGS:

Administration, maintenance, grounds, custodial, environmental, utilities, and a onetime maintenance equipment cost will require additional operating costs ranging between \$1,889,400 and \$2,135,800 in the three years following project completion.

MEDICAL UNIVERSITY OF SOUTH CAROLINA

PROJECT NAME: 2009-10 Capital Projects
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$1,000,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$120,000	\$120,000
Other Permanent Improvements	\$0	\$760,000	\$760,000
Other (Administrative Fees)	\$0	\$20,000	\$20,000
Contingency	\$0	\$100,000	\$100,000
Total	\$0	\$1,000,000	\$1,000,000

Source of Funds	Previous	Change	Revised
Other (University General/Parking Revenue)	\$0	\$1,000,000	\$1,000,000
Total	\$0	\$1,000,000	\$1,000,000

DESCRIPTION:

The University requests approval to establish a project to address much-needed maintenance projects that have been planned for the upcoming fiscal year. The projects include:

- Courtenay Parking Garage Upgrade
- Campus Exterior Signage Standardization

E&G MAINTENANCE NEEDS REDUCTION:

These projects will alleviate \$1,000,000 of the \$20,000,000 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

THE CITADEL

PROJECT NAME: Capers Hall Repairs
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$1,685,200
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$153,200	\$153,200
Interior Building Renovations	\$0	\$241,000	\$241,000
Building Utility Renovations	\$0	\$1,031,000	\$1,031,000
Roofing	\$0	\$60,000	\$60,000
Exterior Building Renovations	\$0	\$200,000	\$200,000
Total	\$0	\$1,685,200	\$1,685,200

Source of Funds	Previous	Change	Revised
Other (Student Fees)	\$0	\$1,685,200	\$1,685,200
Total	\$0	\$1,685,200	\$1,685,200

DESCRIPTION:

The University requests approval to establish a project to temporarily repair Capers Hall. Capers Hall is the University's most utilized classroom facility and has been the top replacement priority for a number of years. The structure was constructed in 1949, with a wing added in 1977. The existing facility contains approximately 75,116 SF of building space, which includes approximately 46,365 SF of office and classroom space. Current activities located in the facility include the Political Science, History, English, Education, Psychology and Modern Languages Departments.

This project will include repairs necessary to keep Capers Hall in operation until funds to replace the facility become available. The scope of work will include repairing and sealing windows, sealing and painting building envelope, replacing cooling tower, installing steam control valves, applying UV coating on the roof, replacing fan coil units in the original wing, and retrofitting the original elevator.

E&G MAINTENANCE NEEDS REDUCTION:

This project will alleviate a portion of the \$5,390,747 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

Utilities, maintenance and repairs, and custodial will require additional operating costs of \$64,680 in the first three years following project completion.

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Campus Road Improvement – Final Phase
REQUESTED ACTION: Revise Scope
REQUESTED ACTION AMOUNT: \$445,000
INITIAL CHE APPROVAL DATE: November 10, 2003

Project Budget	Previous	Change	Revised
Professional Service Fees	\$155,000	(\$34,000)	\$121,000
Site Development	\$70,000	(\$70,000)	\$0
New Construction	\$0	\$782,702	\$782,702
Utility Renovations	\$50,000	(\$50,000)	\$0
Other Permanent Improvements	\$265,000	(\$265,000)	\$0
Contingency	\$15,000	\$81,298	\$96,298
Total	\$555,000	\$445,000	\$1,000,000

Source of Funds	Previous	Change	Revised
Tuition Bonds	\$0	\$875,000	\$875,000
Institutional Capital Project Funds	\$200,000	(\$200,000)	\$0
Housing Renovation Reserve Fund	\$115,000	(\$115,000)	\$0
Renovation Reserve Fund	\$240,000	(\$240,000)	\$0
Other (County Funds)	\$0	\$125,000	\$125,000
Total	\$555,000	\$445,000	\$1,000,000

DESCRIPTION:

The University requests approval to establish the final phase of the University's campus road improvement plans for University Boulevard. The final phase completes the extension of University Boulevard across Highway 501 which will connect the main campus to the east campus, resulting in safer access to three buildings in the Atlantic Center for students, faculty and staff.

The road extension will improve the right of way entry to the Coastal Science Center and the Borroughs and Chapin Center for Marine and Wetland Studies where a full complement of science courses involving travel for approximately 500 students daily are offered. The extension will also provide improved access to the University's Procurement Department and Shipping and Receiving Center.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Infrastructure

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

SOUTH CAROLINA STATE UNIVERSITY

PROJECT NAME: Miller Hall Renovation
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$2,000,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$136,000	\$136,000
Interior Building Renovations	\$0	\$1,154,000	\$1,154,000
Building Utility Renovations	\$0	\$500,000	\$500,000
Roofing	\$0	\$10,000	\$10,000
Contingency	\$0	\$200,000	\$200,000
<i>Total</i>	<i>\$0</i>	<i>\$2,000,000</i>	<i>\$2,000,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Revenue Bonds	\$0	\$2,000,000	\$2,000,000
<i>Total</i>	<i>\$0</i>	<i>\$2,000,000</i>	<i>\$2,000,000</i>

DESCRIPTION:

The University requests approval to establish a project to renovate Miller Hall. The facility is a 15,678 SF residence hall built in 1938.

The renovation will address fire and life safety upgrades, accessibility requirements and energy efficiency initiatives including but not limited to: installation of an automatic sprinkler system throughout the building, smoke detection in individual room units, provision of an exterior fire escape and other deficiencies noted by the State Fire Marshall. Improvements to plumbing fixtures, layout of the bathroom facilities, and handicapped accessibility will be addressed to meet current ADA requirements. More energy efficient lighting will be installed, roofing repaired and improved insulation added for a more energy efficient building envelope.

Miller Hall was closed in July 2006 due in part to significant deferred maintenance and a high cost of operation attributed to deficiencies in the major building systems. The University's need for student housing continues to outpace the availability of rooms on campus. This project will help mitigate the recurring room shortage for students seeking housing. The University projects a 900 bed shortfall over the next five years.

E&G MAINTENANCE NEEDS REDUCTION:

N/A - Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

FLORENCE DARLINGTON TECHNICAL COLLEGE

PROJECT NAME: Building 5000 1st Floor Renovation
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$700,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Services Fees	\$0	\$50,000	\$50,000
Interior Building Renovations	\$0	\$420,000	\$420,000
Building Utilities Renovations	\$0	\$120,000	\$120,000
Exterior Building Renovations	\$0	\$40,000	\$40,000
Contingency	\$0	\$70,000	\$70,000
<i>Total</i>	<i>\$0</i>	<i>\$700,000</i>	<i>\$700,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Local	\$0	\$700,000	\$700,000
<i>Total</i>	<i>\$0</i>	<i>\$700,000</i>	<i>\$700,000</i>

DESCRIPTION:

Florence Darlington Technical College requests approval to establish a project to renovate the first floor of Building 5000. The renovation will provide an expanded and updated facility to house the Success Center, expand the bookstore, renovate the Student Activities Office and informal areas, and update the cafeteria area. These renovations will greatly improve services as well as better utilize the first floor space.

The current Success Center provides tutoring, workshops, an open computer lab, and study group space for several hundred students. The demand for services provided through the Success Center grows each year and the first floor renovations will double the space to meet those student needs.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Space is being configured for proposed programmatic use.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

TECHNICAL COLLEGE OF THE LOWCOUNTRY

PROJECT NAME: Building 32 Renovation – Hampton Center
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$1,169,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$90,000	\$90,000
Equipment and/or Materials	\$0	\$194,100	\$194,100
Interior Building Renovations	\$0	\$138,500	\$138,500
Roofing	\$0	\$180,000	\$180,000
Exterior Building Renovations	\$0	\$366,400	\$366,400
Landscaping	\$0	\$20,000	\$20,000
Parking & Exterior Lighting Improvements	\$0	\$70,000	\$70,000
Contingency	\$0	\$110,000	\$110,000
<i>Total</i>	<i>\$0</i>	<i>\$1,169,000</i>	<i>\$1,169,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Federal	\$0	\$863,880	\$863,880
County & Other Local Funding	\$0	\$305,120	\$305,120
<i>Total</i>	<i>\$0</i>	<i>\$1,169,000</i>	<i>\$1,169,000</i>

DESCRIPTION:

The College requests approval to establish a project to renovate the interior and exterior of Building 32 - Hampton Center. The classroom building was constructed around 1975 and has had no major renovations since. As planned, the interior renovations will include replacement of floors and ceilings, bathroom fixtures, wall repairs, interior painting, and modifications of laboratory areas for instruction in industrial programs. Multi-media equipment and infrastructure will be modernized with interior work. Exterior renovations include replacement of all windows with energy efficient windows, repair/replacement of exterior siding, HVAC replacement and replacement of the roof. In addition, additional parking is to be added, repairs to the existing access road will be made, including addressing existing drainage problems, and landscaping improvements will be made.

The project is needed in order to modernize classroom and laboratory facilities which are needed for the expansion of instructional programs in industrial technology. With no major renovations for more than 30 years, the project is long overdue and Hampton County has requested changes that can address their current workforce training requirements.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$229,826 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

Utilities will require additional operating costs ranging between \$300 and \$1,840 in the three years following project completion.

TRI-COUNTY TECHNICAL COLLEGE

PROJECT NAME: Expansion of Parking Lots
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$800,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$100,000	\$100,000
Other Permanent Improvements	\$0	\$700,000	\$700,000
<i>Total</i>	<i>\$0</i>	<i>\$800,000</i>	<i>\$800,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Local	\$0	\$800,000	\$800,000
<i>Total</i>	<i>\$0</i>	<i>\$800,000</i>	<i>\$800,000</i>

DESCRIPTION:

The College requests approval to establish a project to expand parking lots campus-wide. This project was part of a larger Campus-wide Maintenance Needs project that was separated into three smaller maintenance projects.

E&G MAINTENANCE NEEDS REDUCTION:

TBD – The extent to which the project will reduce the infrastructure maintenance needs as calculated in fall 2008 will be identified in the design phase of the project.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

TRI-COUNTY TECHNICAL COLLEGE

PROJECT NAME: Renovations of Buildings/Classrooms
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$700,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Interior Building Renovations	\$0	\$370,000	\$370,000
Roofing	\$0	\$200,000	\$200,000
Exterior Building Renovations	\$0	\$130,000	\$130,000
<i>Total</i>	<i>\$0</i>	<i>\$700,000</i>	<i>\$700,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Local	\$0	\$700,000	\$700,000
<i>Total</i>	<i>\$0</i>	<i>\$700,000</i>	<i>\$700,000</i>

DESCRIPTION:

The College requests approval to establish a project to complete several campus-wide building/classroom renovations to address mechanical and electrical systems, interior renovation, and life safety and code compliance. The facilities are in excess of ten years old and need refurbishing to meet current requirements. The major areas of maintenance are:

- IBDC – Restroom Renovations, and Roof Replacement
- Physical Plant – Roof Replacement
- Wilson Hall – Foundation Stabilization
- Fulp Hall – Retrofit Classroom to Biology Lab

E&G MAINTENANCE NEEDS REDUCTION:

TBD – The extent to which the project will reduce the buildings’ maintenance needs as calculated in fall 2007 will be identified in the design phase of the project.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

YEARS 3-5 PROJECTS – FOR INFORMATION

2009 CPIP - Years Three, Four, & Five Summary

<u>Institution</u>	<u>Project</u>	<u>Estimated Cost</u>
Clemson		
<i>Year 3</i>	Clemson Architecture Center	\$19,100,000
	College of Business & Behavioral Sciences Center	\$54,700,000
	New Student Union & Retail Dining	\$76,812,083
	Clean & Seal North & West Stands	\$2,300,000
	Jervey HVAC Upgrade	\$500,000
	West End Zone Phase III	\$12,400,303
	Life Sciences Building/Poole & Agriculture Café	\$1,500,000
	Lightsey Bridge Apartments Upgrade	\$1,500,000
	Center for the Visual Arts	\$54,000,000
	Administrative Services Building Renovation/Warehouse	\$6,510,000
	Sonoco Institute Phase II	\$24,000,000
<i>Year 4</i>	Long Hall Renovation	\$12,000,000
	Daniel Hall Renovation	\$4,800,000
	Poole Upgrade	\$6,000,000
	Ravenel Research Building	\$5,400,000
	Municipal Services Complex Renovation	\$7,400,000
	Parking Structure	\$14,900,000
	Clemson House Renovation	\$20,000,000
<i>Year 5</i>	No Projects	
USC Columbia		
<i>Year 3</i>	Maintenance Needs	\$10,000,000
	Jones PSC Renovation - Phase II	\$24,800,000
	Gibbes Green Historic Facilities Renovations (Barnwell/Hamilton)	\$37,250,000
	Benson School Demolition/Recreation Field Development	\$4,800,000
	Blatt P.E. Center Renovation	\$45,750,000
	SOM Chiller Replacement for Buildings 1,2,4,& 110	\$2,640,000
	SOM VA Campus Parking Lot Construction	\$1,320,000
	SOM Building #3 Group Study Rooms	\$1,800,000
	Capstone Window Replacement	\$3,200,000
	South Tower Fan Coil Replacement	\$900,000
	Columbia Hall Window Replacement	\$1,989,000
	Williams-Brice Stadium West Grandstand Renovations	\$91,000,000
<i>Year 4</i>	Maintenance Needs	\$10,000,000
	Jones PSC Renovation - Phase III	\$24,800,000
	Business Administration Building Renovations	\$25,000,000
	SOM VA Campus Buildings 1,2,4,& 104 Air Handler Replacement	\$3,300,000
	SOM Building #4 2nd Floor New Animal Space Renovations	\$1,750,000
	SOM Building #3 Basement Waterproofing	\$650,000
	Cliff Apartments Renovation/Fire Protection	\$5,500,000
	Columbia Hall Elevator Renovation	\$1,090,000
	Williams-Brice Stadium North End Zone Renovations	\$88,000,000
<i>Year 5</i>	Maintenance Needs	\$10,000,000
	Jones PSC Renovation - Phase IV	\$24,750,000
	Law School Renovations	\$67,800,000
	Coliseum Renovations	\$93,050,000
	Byrnes Center Demolition/Construct New Facility	\$79,750,000
	Foundation Square Construction	\$10,000,000
	SOM Medical Students' Education Area	\$1,250,000
	SOM Gross Lab Upgrades	\$2,000,000
	Cliff Apartments Elevator Renovation	\$1,090,000
	Bates House Roof Replacement	\$550,000
	South Tower Window Replacement	\$3,200,000
	Williams-Brice Stadium South End Zone Bowl Renovations	\$13,000,000

MUSC		
Year 3	2011-2012 Capital Renewal Projects	\$15,000,000
Year 4	2012-2013 Capital Renewal Projects	\$15,000,000
Year 5	2013-2014 Capital Renewal Projects	\$15,000,000
Citadel		
Year 3	Boating Center Relocation/Improvements	\$3,234,000
	Maintenance Needs Phase III	\$2,783,000
	Parking Facility	\$20,000,000
Year 4	Jenkins Hall Renovation	\$13,109,250
	Maintenance Needs Phase IV	\$2,783,000
	Mark Clark Hall Renovation/Replacement	\$15,650,250
	Track & Soccer Facility Construction	\$2,310,000
	Stadium East Stands Replacement	\$8,893,500
Year 5	Multi-Purpose Barracks/Infirmary	\$26,565,000
	Byrd - Duckett Hall Renovation	\$20,443,500
	Maintenance Needs Phase V	\$2,783,000
	Campus Lighting, Parking, and Beautification	\$3,811,500
	Thompson Hall - Phase II	\$3,811,500
	Bond Hall Annex Renovation	\$2,541,000
Coastal Carolina		
Year 3	Smith Science Building Renovation	\$2,975,000
	Singleton Building Maintenance Needs	\$3,000,000
	Waties Island Research Facility Construction	\$8,000,000
	Purchase of Education Center	\$2,550,000
	Student Activities Building	\$18,000,000
Year 4	Construction/Location of Myrtle Beach Higher Ed Center Site	\$8,000,000
Year 5	Construction of Lackey Chapel	\$800,000
College of Charleston		
Year 3	Simons Center for the Arts Renovation	\$18,000,000
	58 George Street Renovation	\$1,700,000
	St. Philip/George/Coming Street Improvements	\$3,000,000
Year 4	Robert Scott Small Library Conversion and Renovation	\$12,000,000
	44 St. Philip Street Renovation	\$500,000
	25 Glebe Street Renovation	\$1,000,000
	Silcox Center Renovation	\$8,000,000
Year 5	Student Wellness Center Construction	\$18,000,000
	Dixie Plantation Development - Phase II	\$20,000,000
	65 Coming Street Renovation	\$1,000,000
Francis Marion		
Year 3	Founders Hall Renovation	\$8,000,000
Year 4	Smith University Center - Interior Renovations	\$1,775,000
	Hyman Fine Arts Center - Interior Renovations	\$1,500,000
Year 5	Chiller Plant Optimization	\$2,000,000
Lander		
Year 3	Improved Cultural Center Access and Parking	\$2,100,000
Year 4	Construction of Recreation, Wellness, and Sports Complex	\$16,000,000
Year 5	Construction of New School of Business	\$22,500,000
	Construction of Welcome Center	\$2,100,000
SC State		
Year 3	Health & Wellness Center Renovation	\$10,000,000
	Physical Plant/Central Energy Facility Complex	\$31,000,000
Year 4	Applied Professional Science Building	\$21,000,000
	Campus Security Building	\$2,100,000
	Donma Administration Building Expansion and Renovations	\$2,000,000
Year 5	Mays Hall Student Housing Development	\$10,000,000
	Softball Complex	\$800,000
	ROTC/Physical Education/Coaches Complex (Phase II Stadium Expansion)	\$8,200,000

USC Aiken		
Year 3	H&SS Building Renovations	\$1,000,000
	Elevated Crosswalk Construction	\$1,000,000
Year 4	Penland/H&SS Building Retrofits	\$4,800,000
	Athletic Field/Court Relocation	\$4,300,000
	Continuing Education & Conference Center	\$4,300,000
Year 5	New Operations Center	\$3,300,000
USC Beaufort		
Year 3	Sandstone, MSB, & Arts Studio Renovation	\$3,818,625
	Convocation Center	\$25,185,000
Year 4	Barnwell and Grayson House Renovation	\$774,800
	Performing Arts Construction	\$16,040,000
Year 5	No. 3 and No. 4 Central Core Building Construction	\$36,943,706
USC Upstate		
Year 3	Smith Building Renovation & Addition	\$25,000,000
	Convocation Center Construction	\$42,000,000
	Hodge Building Renovations Phase I	\$3,800,000
Year 4	Student Support Building Expansion	\$12,000,000
Year 5	Hodge Building Renovations Phase II	\$11,000,000
	General Academic Classroom Building Construction	\$8,000,000
Winthrop		
Year 3	Dinkins Façade Improvement	\$1,000,000
	Golf Course Improvements	\$4,000,000
	Housing Improvements	\$15,000,000
	General Science Building	\$32,000,000
Year 4	Coliseum Annex	\$9,000,000
	Phelps Mechanical & Electrical Renovation	\$5,000,000
	Music Library Addition	\$3,000,000
	Withers Roof Replacement	\$1,500,000
	Parking Deck Construction	\$7,500,000
Year 5	Property Acquisition	\$4,500,000
	Housing Improvements	\$15,000,000
USC Lancaster		
Year 3	Gregory Health & Wellness Renovation & Expansion	\$3,500,000
Year 4	Medford Library Renovation	\$2,500,000
Year 5	Health Services Building	\$6,500,000
USC Salkehatchie		
Year 3	Walterboro Site Improvements	\$286,832
	Walterboro Campus Renovations	\$3,318,911
Year 4	Allendale Site Improvements	\$369,224
	Allendale Conference Center Renovation	\$126,344
	Walterboro Gymnasium Renovation	\$393,702
Year 5	Walterboro New Construction	\$6,434,222
	Allendale Little Hut Renovation	\$149,702
	Allendale Campus Renovation	\$274,315
USC Sumter		
Year 3	Old Science Building Renovation	\$2,500,000
Year 4	Facilities Management Center	\$2,600,000
Year 5	General Classroom Building	\$2,900,000
USC Union		
Year 3	Central Building Interior Renovation	\$500,000
Year 4	Campus Improvements - Phase I	\$1,000,000
Year 5	Campus Improvements - Phase II	\$1,000,000
Aiken TC		
Year 3	Access Road Extension	\$1,508,719
Year 4	Classroom Building w/ Conference Center & Central Administration	\$15,881,250
Year 5	Renovation/ Major Reconstruction of 100/200 & 300 Buildings	\$9,410,549

Central Carolina TC		
Year 3	New Classroom Building - Kershaw Campus	\$9,368,347
	Campus-wide Maintenance Needs	\$50,000
Year 4	New Student Center - Main Campus	\$11,013,786
	Building 400 Renovation - Main Campus	\$473,570
	Campus-wide Maintenance Needs	\$50,000
Year 5	Campus-wide Maintenance Needs	\$800,000
Denmark TC		
Year 3	No CPIP Submitted	
Year 4	No CPIP Submitted	
Year 5	No CPIP Submitted	
Florence-Darlington TC		
Year 3	Industrial Environmental Training Center	\$4,750,000
	Physical Facilities, HVAC, Grounds Building	\$750,000
Year 4	Business Executive Center	\$4,000,000
Year 5	No Projects	
Greenville TC		
Year 3	Renovate Allied Health & Technical Resource Center Auditoriums	\$1,750,000
	Construct New Classroom Building - Brashier Campus	\$4,675,000
	Renovate 2nd Floor ARC for Classrooms	\$8,624,753
Year 4	Industrial Complex Renovation	\$3,000,000
	Belk Wing Renovation at McAlister Square	\$20,525,100
Year 5	Nursing Health Sciences Building Renovation	\$8,654,000
Horry-Georgetown TC		
Year 3	New General Purpose Classroom - Grand Strand	\$15,000,000
	Classroom, Lab, & Shop Building - Georgetown	\$7,500,000
Year 4	New General Purpose Classroom - Conway	\$15,000,000
Year 5	Renovations/Expansion of Building 600 - Conway	\$5,000,000
	Renovations/Expansion of Building 700 - Conway	\$5,000,000
	Renovations/Expansion of Building 800 - Conway	\$5,000,000
Midlands TC		
Year 3	Library Building Replacement	\$10,200,000
	Lindau Engineering Technology Building Renovation	\$16,600,000
Year 4	Wade Martin Hall Renovation	\$16,600,000
Year 5	Airport Campus Library Renovation	\$2,600,000
Northeastern TC		
Year 3	No Projects	
Year 4	No Projects	
Year 5	No Projects	
Orangeburg-Calhoun TC		
Year 3	No Projects	
Year 4	No Projects	
Year 5	No Projects	
Piedmont TC		
Year 3	Business/Industrial Technology Center/Renovations (A,B,E,F)	\$10,409,300
	Newberry County Center	\$9,300,000
	McCormick County Center	\$3,600,000
	Lex D Walters Campus/Six County Centers Maintenance Needs	\$3,000,000
	Abbeville County Center	\$3,600,000
Year 4	Main Campus - Energy Management (HVAC)	\$2,000,000
	Main Campus - Lusk House Demolition/Training Facility Construction	\$3,375,000
	Edgefield County Center - Training Facility	\$1,125,000
	Laurens County Center - Training Facility	\$1,800,000
	Main Campus - Library Addition	\$2,784,000
Year 5	Main Campus - Student Service Center	\$5,040,000
	Main Campus - Building Structural Renovation Project	\$1,100,000
	Main Campus - Cross Over (Over South Emerald Road)	\$261,000
	Main Campus - College Roof Replacement Metal & Built Up	\$1,500,000
	Main Campus - Parking Lot Addition/Upgrade	\$1,000,000

Spartanburg CC		
Year 3	Physical Plant/Shipping/Receiving Facility - Phase I	\$2,500,000
	Tyger River Building 2 Renovation - Phase IV	\$2,000,000
	Downtown Spartanburg Center	\$12,000,000
Year 4	East Building Renovation (82,000 SF)	\$4,920,000
	East Building Expansion (40,000 SF)	\$6,600,000
	Academic Classroom Building - Cherokee County	\$6,125,000
	10 Acre Park Development - Cherokee County	\$3,000,000
Year 5	Ledbetter Building HVAC System Renovation	\$1,000,000
	Academic Classroom Building - Cherokee County	\$10,120,000
	Façade Upgrades	\$1,250,000
TC of the Lowcountry		
Year 3	Building 10 Second Floor Renovation	\$750,000
	Maintenance Needs - Buildings 1, 2, 3, & 9	\$1,800,000
Year 4	Technology & Learning Resource Center - Beaufort Campus	\$13,500,000
Year 5	General Education Building - New River Campus	\$8,000,000
Tri-County TC		
Year 3	Renovate Miller Hall	\$2,000,000
	Renovate Anderson Hall	\$1,500,000
	Renovate Pickens Hall	\$2,000,000
	Maintenance Needs	\$2,000,000
	Front of Campus Repair/Renovation of Infrastructure	\$2,000,000
Year 4	Anderson Campus - Phase II	\$9,000,000
	Maintenance Needs	\$2,000,000
Year 5	Phase II Easley Campus	\$10,000,000
	Maintenance Needs	\$2,000,000
Trident TC		
Year 3	Main Campus - Upgrade Underground Electrical System	\$1,040,000
	Buildings 200 & 300 - Replace HVAC	\$520,000
	Palmer Campus - Renovations	\$520,000
	Berkeley Campus - Renovations	\$520,000
	Horticulture Bldg & Greenhouse - New Construction	\$2,080,000
Year 4	Seal and Clean Building Exteriors and Replace Doors	\$750,000
	College-wide Elevator Upgrade	\$520,000
Year 5	Building 630 Roof Replacement	\$500,000
	Buildings 700 & 800 Roof Replacement	\$1,015,000
Williamsburg TC		
Year 3	No Projects	
Year 4	No Projects	
Year 5	No Projects	
York TC		
Year 3	Hood Center HVAC Replacement	\$1,260,000
	Standing Seam Metal Roof Construction Building "D"	\$661,500
	Building "H" & "B" Energy Upgrades/Campus-wide Window Replacement	\$1,531,140
	Standing Seam Metal Roof Construction Building "A"	\$1,800,000
Year 4	Chester Technology Center Phase II	\$14,000,000
Year 5	Lancaster County Technology Center	\$12,600,000
GRAND TOTAL:		\$2,191,297,283

INFORMATION ITEM

**Capital Projects & Leases Processed by Staff
May 2009**

Date Approved	Project #	Institution	Project Name	Action Category	Budget Change	Revised Budget
4/29/2009	9901	Midlands TC	Beltline Campus Breezeway Renovation/Expansion	decrease budget, close project	(\$5,690)	\$1,417,310
4/29/2009	9985	Midlands TC	Saluda Hall Roof Replacement	decrease budget, close project	(\$14,613)	\$685,387
5/1/2009	9805	TC of the Lowcountry	Wildy Gym Parking Lot Construction	increase budget, revise scope	\$26,000	\$275,000
5/15/2009	New	Coastal Carolina	Athletic Training/Locker Room Renovation (Phase I) ¹	establish pre-design	\$0	\$9,000
5/15/2009	9557	Francis Marion	Center for the Child Facility	decrease budget, close project	(\$3)	\$4,965,497
5/20/2009	9545	College of Charleston	Program/Academic Conversions - Various Campus Facilities	close project	\$0	\$2,947,000
5/20/2009	9571	College of Charleston	Wentworth Street Residence Hall Renovation	close project	\$0	\$420,000
5/20/2009	9591	College of Charleston	Rutledge/Buist Renovation	close project	\$0	\$533,000
5/20/2009	9603	College of Charleston	Craig Hall HVAC & Interior Renovation	close project	\$0	\$2,673,088

¹See supporting narrative.

**FOR INFORMATION – PROJECT ESTABLISHMENTS PROCESSED BY STAFF
FOR MAY 2009**

Note: At the June, 2008 meeting, the Finance & Facilities Committee clarified staff authority for processing institutional requests to establish capital projects. Accordingly, the following summary is presented as information.

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Athletic Training/Locker Room Renovation (Phase I)
REQUESTED ACTION: Establish Pre-design
REQUESTED ACTION AMOUNT: \$9,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$9,000	\$9,000
<i>Total</i>	<i>\$0</i>	<i>\$9,000</i>	<i>\$9,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Renovation Reserve/Plant Expansion	\$0	\$9,000	\$9,000
<i>Total</i>	<i>\$0</i>	<i>\$9,000</i>	<i>\$9,000</i>

DESCRIPTION:

The University requests approval to establish a project to renovate the current locker room and training room space in Brooks Stadium. The project will join the two areas together for an expanded training area to accommodate all sports training needs.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – reconfiguring space

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.