

FY 1995-96
INSTITUTION'S STEP-12 REQUESTS
AND
BUSINESS & FINANCE COMMITTEE
RECOMMENDATIONS

	PAGE #	FY 1994-95		FY 95-96	
		CHE	FY 1995-96	BUSINESS	COLUMN 3
		RECOMM.	REQUESTED	FINANCE	% INCR./DECR.
		(1)	(2)	(3)	(4)
				COMMITTEE	OVER
				RECOMM.	COLUMN 1
THE CITADEL					
CONTINUING ITEMS:					
MILITARY COLLEGE COSTS	1	\$675,770	\$693,200	\$693,200	2.58%
CLEMSON					
CONTINUING ITEMS:					
FIRE DEPARTMENT	3	832,072	758,081	756,959	-9.03%
NEW ITEMS:					
VIRTUAL REALITY SYS. IN UG EDUC	4		125,000	0	
MILCERT	7		<u>97,036</u>	<u>97,036</u>	
SUBTOTAL			222,036	97,036	
INSTITUTION'S TOTAL		832,072	980,117	853,995	2.63%
COLLEGE OF CHARLESTON					
CONTINUING ITEMS:					
AVERY RESEARCH CENTER	9	240,243	266,860	248,411	3.40%
SECURITY	11	679,202	706,370	702,295	3.40%
MAINT./PRESERV. OF HISTORIC BLD.	12	<u>267,546</u>	<u>426,369</u>	<u>426,369</u>	59.36%
INSTITUTION'S TOTAL		1,186,991	1,399,599	1,377,075	16.01%
FRANCIS MARION					
CONTINUING ITEMS:					
JOINT FMU/MUSC NURSING PROG.	14	321,634	362,664	332,570	3.40%
LANDER					
NEW ITEMS:					
ECONOMY OF SCALE - INST. SUPPORT	15		231,430	0	
MUSC - ACADEMIC DIVISION					
CONTINUING ITEMS:					
HARBORVIEW RENT	17	1,728,524	1,773,730	1,773,730	2.62%
AHEC					
BELOW-THE-LINE:					
RURAL PHYSICIANS RECRUITMENT	18	886,506	1,166,250	1,046,250	18.02%
HEALTHCARE RECRUITMENT	19	<u>39,638</u>	<u>100,000</u>	<u>40,986</u>	3.40%
INSTITUTION'S TOTAL		926,144	1,266,250	1,087,236	17.39%
SC STATE UNIVERSITY					
CONTINUING ITEMS:					
FELTON LABORATORY	21	469,068	621,868	0	-100.00%
PSYCHOMETRIC SERVICES CENTER	24	266,229	297,940	275,281	3.40%
SECURITY	25	<u>351,448</u>	<u>848,998</u>	<u>501,450</u>	42.68%
INSTITUTION'S TOTAL		1,086,745	1,768,806	776,731	-28.53%

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		(1)	(2)	COMMITTEE	OVER
				RECOMM.	COLUMN 1
					(4)
USC-COLUMBIA					
CONTINUING ITEMS:					
UNIV. AFFILIATED PROGRAM	28	360,000	360,000	360,000	0.00%
ARCHAEOLOGY & ANTHROPOLOGY	28	628,965	631,909	631,909	0.47%
LAW ENFORCEMENT CENSUS	30	104,962	141,356	108,531	3.40%
PALMETTO POISON CONTROL	31	269,973	274,480	274,480	1.67%
INSTITUTE OF PUBLIC AFFAIRS	33	888,904	1,775,000	1,269,127	42.77%
CENTER FOR GERONTOLOGY	36	50,000	52,926	51,700	3.40%
SCHOOL COUNCIL ASSIST. PROJECT	38	135,732	138,723	138,723	2.20%
* SOUTH. REGION VIOL & SUBS. ABUSE	39	51,521	90,400	90,400	75.46%
USC/ PUBLIC SCH. PARTNERSHIP (PDS)	41	<u>85,000</u>	<u>150,000</u>	<u>150,000</u>	76.47%
SUBTOTAL		2,575,057	3,614,794	3,074,869	19.41%
NEW ITEMS:					
** AFRICAN-AMERICAN STUDIES INITIATIVE	44		240,000	0	
WASHINGTON SEMESTER PROGRAM	45		<u>162,000</u>	<u>100,000</u>	
SUBTOTAL		0	402,000	100,000	
NEW BELOW-THE-LINE:					
* APPLIED ELECTROCHEMISTRY CONSORT.	47		500,000	500,000	
BELOW-THE-LINE:					
SMTC	48	1,800,000	2,000,000	2,000,000	11.11%
EPS&OR	49	2,000,000	2,000,000	2,000,000	0.00%
SCAMP	51	600,000	600,000	600,000	0.00%
SMALL BUS. DEV. CTNR.	52	676,900	950,000	699,915	3.40%
TEACHING LEADING TEACHING	53	0	<u>100,000</u>	<u>100,000</u>	
SUBTOTAL		5,076,900	5,650,000	5,399,915	6.36%
TOTAL BELOW-THE-LINE		5,076,900	6,150,000	5,899,915	16.21%
INSTITUTION'S TOTAL		7,651,957	10,166,794	9,074,784	18.59%
USC-BEAUFORT					
BELOW-THE-LINE:					
PENN EDUC. CENTER, AT RISK FAM.	55	99,000	160,000	128,824	30.13%
WINTHROP					
CONTINUING ITEMS:					
SCHEA NETWORK	57	55,916	87,618	73,608	31.64%
WINTHROP - PDS	60	<u>65,000</u>	<u>104,000</u>	<u>104,000</u>	60.00%
INSTITUTION'S TOTAL		120,916	191,618	177,608	46.89%
TOTAL ALL		<u>\$14,629,753</u>	<u>\$18,994,208</u>	<u>\$16,275,753</u>	11.25%
TOTAL CONTINUING ITEMS		\$8,527,709	\$10,562,492	\$8,962,742	5.10%
TOTAL NEW ITEMS		\$0	\$855,466	\$197,036	
TOTAL NEW BELOW-THE-LINE		\$0	\$500,000	\$500,000	
TOTAL OTHER BELOW-THE-LINE		\$6,102,044	\$7,076,250	\$6,615,975	8.42%

* Contingent upon being approved as a Center prior to March 1, 1995.

** Will be considered at a later meeting of the Business and Finance Committee.