

**FY 1995-96**  
**INSTITUTION'S STEP-12 REQUESTS**  
**AND**  
**BUSINESS & FINANCE COMMITTEE**  
**RECOMMENDATIONS**

		FY 1994-95	FY 1995-96	FY 95-96 BUSINESS FINANCE COMMITTEE RECOMM.	COLUMN 3 % INCR./DECR. OVER COLUMN 1
	PAGE #	CHE RECOMM. (1)	REQUESTED (2)	(3)	(4)
<b>THE CITADEL</b>					
CONTINUING ITEMS:					
MILITARY COLLEGE COSTS	1	\$675,770	\$693,200	\$693,200	2.58%
<b>CLEMSON</b>					
CONTINUING ITEMS:					
FIRE DEPARTMENT	3	832,072	758,081	756,959	-9.03%
NEW ITEMS:					
VIRTUAL REALITY SYS. IN UG EDUC	4		125,000	0	
MILCER	7		<u>97,036</u>	<u>97,036</u>	
SUBTOTAL			222,036	97,036	
INSTITUTION'S TOTAL		832,072	980,117	853,995	2.63%
<b>COLLEGE OF CHARLESTON</b>					
CONTINUING ITEMS:					
AVERY RESEARCH CENTER	9	240,243	266,860	248,411	3.40%
SECURITY	11	679,202	706,370	702,295	3.40%
MAINT./PRESERV. OF HISTORIC BLD.	12	<u>267,546</u>	<u>426,369</u>	<u>426,369</u>	59.36%
INSTITUTION'S TOTAL		1,186,991	1,399,599	1,377,075	16.01%
<b>FRANCIS MARION</b>					
CONTINUING ITEMS:					
JOINT FMU/MUSC NURSING PROG.	14	321,634	362,664	332,570	3.40%
<b>LANDER</b>					
NEW ITEMS:					
ECONOMY OF SCALE - INST. SUPPORT	15		231,430	0	
<b>MUSC - ACADEMIC DIVISION</b>					
CONTINUING ITEMS:					
HARBORVIEW RENT	17	1,728,524	1,773,730	1,773,730	2.62%
<b>AHEC</b>					
BELOW-THE-LINE:					
RURAL PHYSICIANS RECRUITMENT	18	886,506	1,166,250	1,046,250	18.02%
HEALTHCARE RECRUITMENT	19	<u>39,638</u>	<u>100,000</u>	<u>40,986</u>	3.40%
INSTITUTION'S TOTAL		926,144	1,266,250	1,087,236	17.39%
<b>SC STATE UNIVERSITY</b>					
CONTINUING ITEMS:					
FELTON LABORATORY	21	469,068	621,868	0	-100.00%
PSYCHOMETRIC SERVICES CENTER	24	266,229	297,940	275,281	3.40%
SECURITY	25	<u>351,448</u>	<u>848,998</u>	<u>501,450</u>	42.68%
INSTITUTION'S TOTAL		1,086,745	1,768,806	776,731	-28.53%

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		FY 1994-95		FY 95-96	COLUMN 3
		CHE	FY 1995-96	BUSINESS	% INCR./DECR.
		RECOMM.	REQUESTED	COMMITTEE	OVER
PAGE #		(1)	(2)	RECOMM.	COLUMN 1
				(3)	(4)
USC-COLUMBIA					
CONTINUING ITEMS:					
	28	360,000	360,000	360,000	0.00%
	28	628,965	631,909	631,909	0.47%
	30	104,962	141,356	108,531	3.40%
	31	269,973	274,480	274,480	1.67%
	33	888,904	1,775,000	1,269,127	42.77%
	36	50,000	52,926	51,700	3.40%
	38	135,732	138,723	138,723	2.20%
	39	51,521	90,400	90,400	75.46%
	41	85,000	150,000	150,000	76.47%
		2,575,057	3,614,794	3,074,869	19.41%
NEW ITEMS:					
	44		240,000	0	
	45		162,000	100,000	
		0	402,000	100,000	
NEW BELOW-THE-LINE:					
	47		500,000	500,000	
BELOW-THE-LINE:					
	48	1,800,000	2,000,000	2,000,000	11.11%
	49	2,000,000	2,000,000	2,000,000	0.00%
	51	600,000	600,000	600,000	0.00%
	52	676,900	950,000	699,915	3.40%
	53	0	100,000	100,000	
		5,076,900	5,650,000	5,399,915	6.36%
		5,076,900	6,150,000	5,899,915	16.21%
		7,651,957	10,166,794	9,074,784	18.59%
USC-BEAUFORT					
BELOW-THE-LINE:					
	55	99,000	160,000	128,824	30.13%
WINTHROP					
CONTINUING ITEMS:					
	57	55,916	87,618	73,608	31.64%
	60	65,000	104,000	104,000	60.00%
		120,916	191,618	177,608	46.89%
TOTAL ALL					
		\$14,629,753	\$18,994,208	\$16,275,753	11.25%
TOTAL CONTINUING ITEMS					
		\$8,527,709	\$10,562,492	\$8,962,742	5.10%
TOTAL NEW ITEMS					
		\$0	\$855,466	\$197,036	
TOTAL NEW BELOW-THE-LINE					
		\$0	\$500,000	\$500,000	
TOTAL OTHER BELOW-THE-LINE					
		\$6,102,044	\$7,076,250	\$6,615,975	8.42%

\* Contingent upon being approved as a Center prior to March 1, 1995.

\*\* Will be considered at a later meeting of the Business and Finance Committee.