

*MINUTES OF  
Budget and  
Control Board  
Meeting  
September 16, 1983*

004125

MINUTES OF BUDGET AND CONTROL BOARD MEETING

SEPTEMBER 16, 1983      9:00 A. M.

The Budget and Control Board met at 9:00 A. M. on Friday, September 16, 1983, in the Alcoholic Beverage Control Commission Hearing Room, 219 Edgar A. Brown Office Building, with the following members in attendance:

Governor Richard W. Riley  
Mr. Grady L. Pterson, Jr.  
Mr. Earle E. Morris, Jr.  
Senator Rembert C. Dennis

Representative Tom G. Mangum was absent from the meeting.

1984-85 BUDGET REQUEST HEARINGS - The Board continued its 1984-85 budget preparation process by hearing requests from the following agencies:

Technical and Comprehensive Education  
Tax Commission  
Secretary of State  
Department of Labor  
Archives and History  
Development Board  
Wildlife and Marine Resouces  
Department of Agriculture  
Forestry Commission  
Water Resources Commission  
School for the Deaf and the Blind  
Appellate Defense

Information relating to this matter has been retained in these files and is identified as Exhibit 1.

[Secretary's Note: In compliance with Section 9 of Act 593 of 1978 (the Freedom of Information Act), public notice of and the agenda for this meeting was published widely through the agencies of the State government and among news media representatives well in advance of the meeting. These dates were agreed upon and announced at the regular session of the Budget and Control Board meeting held on August 23, 1983.]

004126

# STATE BUDGET & CONTROL BOARD

FY 1984 - 85 BUDGET REQUEST HEARINGS

EXHIBIT

SEP 16 1983 NO. 1

STATE BUDGET & CONTROL BOARD

004127

SEPTEMBER 16 , 1983

ABC HEARING ROOM  
219 EDGAR A. BROWN BLDG.



9/8/83

A G E N D A

BUDGET AND CONTROL BOARD  
 FY 84-85 BUDGET REQUEST HEARINGS  
 ABC HEARING ROOM  
 219 EDGAR A. BROWN BUILDING

<u>TIME</u>	<u>AGENCY</u>
<u>SEPTEMBER 13, 1983 (TUESDAY)</u>	
10:00 - 12:00	Governor's Opening Statement
<u>S.C. ETV LIVE BROADCAST</u>	Board of Economic Advisors
This session will be broad- cast on S.C. ETV statewide from the ETV studio.	Federal Outlook Summary of Requests & Statewide Issues
<u>SEPTEMBER 14, 1983 (WEDNESDAY)</u>	
9:00 - 10:00	Commission on Higher Education
10:00 - 10:30	Higher Education Tuition Grants
10:30 - 11:00	Vocational Rehabilitation
11:00 - 11:30	Parks, Recreation and Tourism
11:30 - 12:00	Museum Commission
12:00 - 2:00	LUNCH
2:00 - 3:00	Educational Television
3:00 - 3:30	State Library
3:30 - 5:00	Department of Education
<u>SEPTEMBER 16, 1983 (FRIDAY)</u>	
9:00 - 10:00	Technical and Comprehensive Education
10:00 - 10:30	Tax Commission
10:30 - 11:00	Secretary of State
11:00 - 11:30	Department of Labor
11:30 - 12:00	Archives and History
12:00 - 2:00	LUNCH
2:00 - 2:30	Development Board
2:30 - 3:00	Wildlife and Marine Resources
3:00 - 3:30	Department of Agriculture
3:30 - 4:00	Forestry Commission
4:00 - 4:30	Water Resources Commission
4:30 - 4:45	School for the Deaf and Blind
4:45 - 5:00	Appellate Defense
<u>SEPTEMBER 21, 1983 (WEDNESDAY)</u>	
9:00 - 9:30	Commission for the Blind
9:30 - 10:00	Wil Lou Gray Opportunity School
10:00 - 11:00	Department of Corrections
11:00 - 12:00	Health & Environmental Control
12:00 - 2:00	LUNCH
2:00 - 2:30	Parole and Community Corrections
2:30 - 3:00	Alcohol and Drug Abuse
3:00 - 3:30	Adjutant General
3:30 - 4:00	Children's Bureau
4:00 - 4:30	Highways & Public Transportation
4:30 - 4:45	Commission on Women
4:45 - 5:00	Ethics Commission
<u>SEPTEMBER 23, 1983 (FRIDAY)</u>	
9:00 - 9:30	Clemson PSA
9:30 - 10:00	Commission on Aging
10:00 - 11:00	Mental Retardation
11:00 - 12:00	Mental Health
12:00 - 2:00	LUNCH
2:00 - 3:00	Youth Services
3:00 - 3:15	Real Estate Commission
3:15 - 3:30	Children's Foster Care Review Board
3:30 - 4:30	Department of Social Services
4:30 - 4:45	Emergency Medical Services

STATE BUDGET &amp; CONTROL BOARD

SEP 16 1983 NO. 1

EXHIBIT

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004128



MAINTENANCE REQUEST			FY 84 - 85 REQUEST	
	STATE		FEDERAL	OTHER
				TOTAL
PERSONAL SERVICE	54,856,111		10,471,331	11,525,406
NUMBER OF POSITIONS	2,394.10		439.94	304.65
ALL OTHER	3,277,529		5,790,261	25,565,863
SUB TOTAL MAINT. REQ.	58,133,640		16,261,592	37,091,269
ADDITIONAL INCREASE REQUEST				
PRIORITY PROGRAM	STATE	TOTAL	STATE	TOTAL
	POSITIONS	POSITIONS		
001 ***NOT ON FILE***			101,348	101,348
002 EQUIPMENT-EDUCATIONAL			4,000,000	4,000,000
003 TECHNICAL COLLEGES	259.90	259.90	7,003,017	7,003,017
005 DATA PROCESSING SUPPORT	10.00	10.00	332,585	332,585
005 INNOVATIVE TECHNICAL TRAINI			154,307	154,307
006 ADMINISTRATION			34,912	34,912
007 EQUIPMENT-EDUCATIONAL			13,448,037	13,448,037
008 TECHNICAL COLLEGES	151.10	199.10	5,877,041	6,553,803
009 TECHNICAL COLLEGES	26.80	26.80	2,205,839	2,399,481
010 FIREMAN TRAINING	5.00	5.00	379,864	379,864
SUB TOTAL-ADDITIONAL INCREASE	452.80	500.80	33,536,950	34,407,354
TOTAL AGENCY REQUEST FY 84-85	2866.50	3639.49	91,670,590	145,893,855

NOTE: --- THE MAINTENANCE REQUEST REFLECTS THE FY 83-84 APPROPRIATED AMOUNTS. THE PERSONAL SERVICE AMOUNT AND EMPLOYER CONTRIBUTION AMOUNT MUST BE ADJUSTED UPWARD TO REFLECT THE FY 83-84 SALARY INCREASES. ADDITIONALLY, RATE INCREASES IN EMP. CONTR. ARE NOT REFLECTED BY AGENCY BUT ARE INCLUDED IN ST. TOTALS.

EXHIBIT

SEP 16 1983

NO. 1

STATE BUDGET & CONTROL BOARD

004129

DATE: 09/12/83

TIME: 11:15:38

AGENCY H59 TECH &amp; COMP EDUC BD

BUDGET REQUEST

AGENCY TOTALS

PAGE 84

PRGM:AVY280CR

PROGRAM MAINTENANCE SCHEDULE

LINE NO.	ITEM	ESTIMATED 8 2 - 8 3 STATE TOTAL	APPROPRIATION 8 3 - 8 4 STATE TOTAL	REQUESTED 8 4 - 8 5 STATE FEDERAL OTHER TOTAL
010	PER. SERVICE	53,914,837 74,585,713	54,856,111 76,852,848	54,856,111 10,471,331 11,525,406 76,852,848
020	NO. POSITIONS	2,354.10 3,114.49	2,394.10 3,138.69	2,394.10 439.94 304.65 3,138.69
030	ALL OTHERS	2,701,153 22,917,355	3,277,529 34,633,653	3,277,529 5,790,261 25,565,863 34,633,653
040	SUB TOTAL	56,615,990 108,507,068	58,133,640 111,486,501	58,133,640 16,261,592 37,091,269 111,486,501

## TOTAL SCHEDULE OF ADDITIONAL INCREASES

----- REQUESTED FY 84-85 -----

	STATE	FEDERAL	OTHER	TOTAL
10 PER. SERVICE				11,940,002
	11,771,234		168,768	
20 NO. POSITIONS				500.80
	452.80		8.00	
30 ALL OTHER				22,467,352
	21,765,716		701,636	
40 SUB TOTAL				34,407,354
	33,536,950		870,404	

TOTAL AMOUNT REQUESTED	91,670,590	16,261,592	37,961,673	145,893,855
TOTAL POSITIONS REQUESTED	2,686.90	439.94	312.65	3,639.49

004130

1984-85 SCHEDULE OF ADDITIONAL INCREASES

AGENCY NAME State Board for Technical and Comprehensive Education  
 PROGRAM NAME Summary of Additional Increases

AGENCY CODE H59  
 PROGRAM CODE 00 / 00 / 0000

PRIORITY # \_\_\_\_\_

004131

LINE NO. (1)	ITEMS (2)	BUDGET REQUEST 84-85				EXPLANATION OF NEED AND PRIORITY ASSIGNMENT
		STATE (3)	FEDERAL (4)	OTHER (5)	TOTAL (6)	
010	Personnel Costs	11,771,234		168,768	11,940,002	
020	No. of Positions	( 492.8 )	(     )	( 8.0 )	( 500.8 )	
030	All Other	21,765,716		701,636	22,467,352	
040	Total	33,536,950		870,404	34,407,354	
IMPACT IF NOT FUNDED AND OTHER ALTERNATIVES CONSIDERED						

1984-85

## PROGRAM REQUEST SUMMARY

AGENCY NAME State Board for Technical and  
Comprehensive EducationAGENCY CODE H59

004132

PRIORITY NO.	PROGRAM NAME	PROGRAM CODE (8 DIGIT)	NO. OF POSITIONS	STATE	FEDERAL	OTHER	TOTAL
1	Agency-Wide Increases	00 00 00 00	-	101,348			101,348
6	Administration	01 00 00 00	-	34,912			34,912
3	Technical Colleges	05 10 01 00	259.9	7,003,017			7,003,017
8	Technical Colleges	05 10 01 00	199.1	5,877,041		676,762	6,553,803
9	Technical Colleges	05 10 01 00	26.8	2,205,839		193,642	2,399,481
2	Technical Colleges	05 10 20 00	-	4,000,000			4,000,000
7	Technical Colleges	05 10 20 00	-	13,448,037			13,448,037
4	Data Processing Support	05 20 00 00	10.0	332,585			332,585
5	Innovative Technical Training	05 25 00 00	-	154,307			154,307
10	Fire Academy	05 30 00 00	5.0	379,864			379,864
Total	State Board for Technical & Comp. Education		500.8	33,536,950		870,404	34,407,354



MAINTENANCE REQUEST

	STATE	FY 84 - 85 REQUEST FEDERAL OTHER	TOTAL
PERSONAL SERVICE	14,034,071	25,000	14,059,071
NUMBER OF POSITIONS	638.00		638.00
ALL OTHER	3,935,564	239,760	4,175,324
SUB TOTAL MAINT. REQ.	17,969,635	264,760	18,234,395

ADDITIONAL INCREASE REQUEST  
PRIORITY PROGRAM

	STATE POSITIONS	TOTAL POSITIONS	STATE	TOTAL
001 DATA PROCESSING	10.00	10.00	849,055	849,055
002 SERVICE			239,760	239,760
003 ***NOT ON FILE***			468,306	468,306
004 ***NOT ON FILE***			189,207	189,207
005 ***NOT ON FILE***			45,691	45,691
006 ADMINISTRATIVE			150,000	150,000
007 SERVICE			125,000	125,000
008 ADMINISTRATIVE			100,000	100,000
009 ADMINISTRATIVE	2.00	2.00	43,722	43,722
010 ***NOT ON FILE***	2.00	3.00	277,896	277,896
011 ***NOT ON FILE***	12.00	12.00	318,576	318,576
012 ADMINISTRATIVE			25,000	25,000
013 ***NOT ON FILE***			59,215	59,215
SUB TOTAL-ADDITIONAL INCREASE	27.00	27.00	2,891,428	2,891,428
TOTAL AGENCY REQUEST FY 84-85	665.00	665.00	20,861,063	21,125,823

NOTE: --- THE MAINTENANCE REQUEST REFLECTS THE FY 83-84 APPROPRIATED AMOUNTS. THE PERSONAL SERVICE AMOUNT AND EMPLOYER CONTRIBUTION AMOUNT MUST BE ADJUSTED UPWARD TO REFLECT THE FY 83-84 SALARY INCREASES. ADDITIONALLY, RATE INCREASES IN EMP. CONTR. ARE NOT REFLECTED BY AGENCY BUT ARE INCLUDED IN ST. TOTALS.

004133

DATE: 09/12/83  
TIME: 11:15:38

AGENCY R44 TAX COMMISSION  
LINE ITEM  
NO.

ESTIMATED 8 2 - 8 3  
STATE TOTAL

BUDGET REQUEST  
AGENCY TOTALS  
PROGRAM MAINTENANCE SCHEDULE  
APPROPRIATION 8 3 - 8 4  
STATE TOTAL

REQUESTED 8 4 - 8 5  
STATE FEDERAL OTHER

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TOTAL

010 PER. SERVICE	13,893,368	13,912,368	14,034,071	14,059,071	14,034,071		25,000	14,059,071
020 NO. POSITIONS	638.00	638.00	638.00	638.00	638.00			638.00
030 ALL OTHERS	3,685,564	3,685,564	3,935,564	4,175,324	3,935,564		239,760	4,175,324
040 SUB TOTAL	17,578,932	17,603,932	17,969,635	18,234,395	17,969,635		264,760	18,234,395

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TOTAL SCHEDULE OF ADDITIONAL INCREASES

----- REQUESTED FY 84-85 -----  
STATE FEDERAL OTHER TOTAL

10 PER. SERVICE				572,419				
	572,419							
20 NO. POSITIONS				27.00				
	27.00							
30 ALL OTHER				2,319,009				
	2,319,009							
40 SUB TOTAL				2,891,428				
	2,891,428							

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TOTAL AMOUNT REQUESTED 20,861,063 21,125,823

TOTAL POSITIONS REQUESTED 665.00

EXHIBIT

SEP 16 1983 NO. 1

STATE BUDGET & CONTROL BOARD

004134

SCHEDULE OF ADDITIONAL  
INCREASES

1984-85

AGENCY NAME State Tax Commission  
PROGRAM NAME SUMMARY - ALL P6

AGENCY CODE R44  
PROGRAM CODE / /

PRIORITY # \_\_\_\_\_

004135

LINE NO. (1)	ITEMS (2)	BUDGET REQUEST 84-85				EXPLANATION OF NEED AND PRIORITY ASSIGNMENT
		STATE (3)	FEDERAL (4)	OTHER (5)	TOTAL (6)	
010	Personnel Costs	572,419			572,419	
020	No. of Positions	( 27 )	( )	( )	( 27 )	
030	All Other	2,319,009			2,319,009	
040	Total	2,891,428			2,891,428	
IMPACT IF NOT FUNDED AND OTHER ALTERNATIVES CONSIDERED						

1984-85

## PROGRAM REQUEST SUMMARY

AGENCY NAME

State Tax Commission

AGENCY CODE

R44

PRIORITY NO.	PROGRAM NAME	PROGRAM CODE (8 DIGIT)	NO. OF POSITIONS	STATE	FEDERAL	OTHER	TOTAL
1.	Data Processing Division	01 10 00 00	10	849,055			849,055
2.	Service Division	01 15 00 00		239,760			239,760
	Administrative Division	01 05 00 00					
3.	Agency Wide	00 00 00 00		468,306			468,306
4.	Agency Wide	00 00 00 00		189,207			189,207
5.	Agency Wide	00 00 00 00		45,691			45,691
6.	Administrative Division	01 05 00 00		150,000			150,000
7.	Service Division	01 15 00 00		125,000			125,000
8.	Administrative Division	01 05 00 00		100,000			100,000
9.	Administrative Division	01 05 00 00	2	43,722			43,722
10.	Property Division	25 42 00 00	3	277,896			277,896
11.	Sales and License Division	25 37 00 00	12	318,576			318,576
12.	Administrative Division	01 05 00 00		25,000			25,000
13. Ss	Agency Wide	00,00 00 00		59,215			59,215
			27	2,891,428			2,891,428

004136



MAINTENANCE REQUEST			FY 84 - 85 REQUEST			
			STATE	FEDERAL	OTHER	TOTAL
PERSONAL SERVICE			468,611			468,611
NUMBER OF POSITIONS			23.00			23.00
ALL OTHER			103,352			103,352
SUB TOTAL MAINT. REQ.			571,963			571,963
ADDITIONAL INCREASE REQUEST						
PRIORITY	PROGRAM		STATE	TOTAL		
		POSITIONS	POSITIONS			
001	ADMINISTRATION		186,400	186,400		
002	UNIFORM COMMERCIAL CODE	1.00	1.00	14,455	14,455	
003	ADMIN OF SECURITIES ACT	1.00	1.00	14,455	14,455	
004	FOREIGN & DOMESTIC CORP & T	1.00	1.00	14,455	14,455	
005	PUBLIC CHARITIES DIVISION	1.00	1.00	14,455	14,455	
006	ADMINISTRATION		2,300	2,300		
007	ADMIN OF SECURITIES ACT		2,500	2,500		
008	ADMIN OF SECURITIES ACT	1.00	1.00	23,090	23,090	
009	KEEPING STATE RECORDS		20,000	20,000		
010	ADMIN OF SECURITIES ACT		1,000	1,000		
011	PUBLIC CHARITIES DIVISION		1,000	1,000		
012	ADMIN OF SECURITIES ACT		3,000	3,000		
013	PUBLIC CHARITIES DIVISION		2,000	2,000		
014	PUBLIC CHARITIES DIVISION		1,000	1,000		
015	ADMIN OF SECURITIES ACT		1,800	1,800		
088	***NOT ON FILE***		3,075	3,075		
SUB TOTAL-ADDITIONAL INCREASE			5.00	5.00	304,985	304,985
TOTAL AGENCY REQUEST FY 84-85			28.00	28.00	876,948	876,948

NOTE: --- THE MAINTENANCE REQUEST REFLECTS THE FY 83-84 APPROPRIATED AMOUNTS. THE PERSONAL SERVICE AMOUNT AND EMPLOYER CONTRIBUTION AMOUNT MUST BE ADJUSTED UPWARD TO REFLECT THE FY 83-84 SALARY INCREASES. ADDITIONALLY, RATE INCREASES IN EMP. CONTR. ARE NOT REFLECTED BY AGENCY BUT ARE INCLUDED IN ST. TOTALS.

004137

DATE: 09/12/83  
 TIME: 11:15:38  
 AGENCY EOB SECRETARY OF STATE  
 LINE ITEM  
 NO.

BUDGET REQUEST  
 AGENCY TOTALS  
 PROGRAM MAINTENANCE SCHEDULE  
 APPROPRIATION 83 - 84  
 STATE TOTAL

PAGE 40  
 PRGM:AVY28OCR

LINE NO.	ITEM	ESTIMATED 82 - 83		APPROPRIATION 83 - 84		REQUESTED 84 - 85			TOTAL
		STATE	TOTAL	STATE	TOTAL	STATE	FEDERAL	OTHER	
010	PER. SERVICE	449,457	449,457	468,611	468,611	468,611			468,611
020	NO. POSITIONS	22.00	22.00	23.00	23.00	23.00			23.00
030	ALL OTHERS	103,352	103,352	103,352	103,352	103,352			103,352
040	SUB TOTAL	552,809	552,809	571,963	571,963	571,963			571,963

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TOTAL SCHEDULE OF ADDITIONAL INCREASES

----- REQUESTED FY 84-85 -----

STATE	FEDERAL	OTHER	TOTAL
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10	PER. SERVICE	82,210		82,210
20	NO. POSITIONS	5.00		5.00
30	ALL OTHER	221,775		221,775
40	SUB TOTAL	304,985		304,985

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TOTAL AMOUNT REQUESTED	876,948	876,948
TOTAL POSITIONS REQUESTED	28.00	28.00

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EXHIBIT

SEP 16 1983 NO. 1

STATE BUDGET & CONTROL BOARD

004158

1984-85 SCHEDULE OF ADDITIONAL INCREASES

AGENCY NAME Secretary of State  
PROGRAM NAME Summary

AGENCY CODE E08  
PROGRAM CODE 001 001 00

004139

PRIORITY # \_\_\_\_\_

LINE NO. (1)	ITEMS (2)	BUDGET REQUEST 84-85				EXPLANATION OF NEED AND PRIORITY ASSIGNMENT
		STATE (3)	FEDERAL (4)	OTHER (5)	TOTAL (6)	
010	Personnel Costs	83,210			83,210	
020	No. of Positions	( 5 )	( )	( )	( 5 )	
030	All Other	221,775			221,775	
040	Total	304,985			304,985	
IMPACT IF NOT FUNDED AND OTHER ALTERNATIVES CONSIDERED						

1984-85

## PROGRAM REQUEST SUMMARY

AGENCY NAME SECRETARY OF STATE

AGENCY CODE E08

PRIORITY NO.	PROGRAM NAME	PROGRAM CODE (8 DIGIT)	NO. OF POSITIONS	STATE	FEDERAL	OTHER	TOTAL
1	Administration	01000000		186,400			186,400
2	Uniform Commercial Code	10000000	1	14,455			14,455
3	Administration of Securities Act	20000000	1	14,455			14,455
4	Foreign & Domestic Corporations	15000000	1	14,455			14,455
5	Public Charities Division	25000000	1	14,455			14,455
6	Administration	01000000		2,300			2,300
7	Administration of Securities Act	20000000		2,500			2,500
8	Administration of Securities Act	20000000	1	23,090			23,090
9	Keeping State Records	05000000		20,000			20,000
10	Administration of Securities Act	20000000		1,000			1,000
11	Public Charities Division	25000000		1,000			1,000
12	Administration of Securities Act	20000000		3,000			3,000
13	Public Charities Division	25000000		2,000			2,000
14	Public Charities Division	25000000		1,000			1,000
15	Administration of Securities Division	20000000		1,800			1,800
88	Keeping State Records	88888888		3,075			3,075
				304,985			304,985

004140



MAINTENANCE REQUEST

	STATE	FY 84 - 85 FEDERAL	REQUEST OTHER	TOTAL
PERSONAL SERVICE	1,782,345	918,771		2,701,116
NUMBER OF POSITIONS	88.64	39.86		128.50
ALL OTHER	625,206	339,198		964,404
SUB TOTAL MAINT. REQ.	2,407,551	1,257,969		3,665,520

ADDITIONAL INCREASE REQUEST  
PRIORITY PROGRAM

	STATE POSITIONS	TOTAL POSITIONS	STATE	TOTAL
001 ADMINISTRATION			6,000	8,430
002 CONSULTATION PRIVATE SECTOR	.20	2.00	5,174	51,735
003 ***NOT ON FILE***	2.00	2.00	54,833	54,833
SUB TOTAL-ADDITIONAL INCREASE	2.20	4.00	66,007	114,998
TOTAL AGENCY REQUEST FY 84-85	50.84	132.50	2,473,558	3,780,518

NOTE: --- THE MAINTENANCE REQUEST REFLECTS THE FY 83-84 APPROPRIATED AMOUNTS. THE PERSONAL SERVICE AMOUNT AND EMPLOYER CONTRIBUTION AMOUNT MUST BE ADJUSTED UPWARD TO REFLECT THE FY 83-84 SALARY INCREASES. ADDITIONALLY, RATE INCREASES IN EMP. CONTR. ARE NOT REFLECTED BY AGENCY BUT ARE INCLUDED IN ST. TOTALS.

004141

DATE: 09/12/83

TIME: 11:15:38

AGENCY R36 LABOR DEPARTMENT

BUDGET REQUEST

AGENCY TOTALS

PROGRAM MAINTENANCE SCHEDULE

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PRGM:AVY28OCR

LINE NO.	ITEM	ESTIMATED 82 - 83 STATE TOTAL	APPROPRIATION 83 - 84 STATE TOTAL	REQUESTED 84 - 85 STATE FEDERAL OTHER TOTAL
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010	PER. SERVICE	1,714,673	2,530,177	1,782,345	2,701,116	1,782,345	918,771		2,701,116
020	NO. POSITIONS	88.14	128.00	88.64	128.50	88.64	39.86		128.50
030	ALL OTHERS	656,352	1,004,466	625,206	964,404	625,206	339,198		964,404
040	SUB TOTAL	2,371,025	3,534,663	2,407,551	3,665,520	2,407,551	1,257,969		3,665,520

TOTAL SCHEDULE OF ADDITIONAL INCREASES

REQUESTED FY 84-85

STATE	FEDERAL	OTHER	TOTAL
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10	PER. SERVICE	44,232	38,686	82,918
20	NO. POSITIONS	2.20	1.80	4.00
30	ALL OTHER	21,775	10,305	32,080
40	SUB TOTAL	66,007	48,591	114,998

TOTAL AMOUNT REQUESTED

2,473,558	1,306,560	3,780,518
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TOTAL POSITIONS REQUESTED

50.84	41.66	132.50
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004142

1984-85 SCHEDULE OF ADDITIONAL INCREASES

AGENCY NAME Department of Labor

AGENCY CODE R36

PROGRAM NAME Summary

PROGRAM CODE 00 / 00 / 00

PRIORITY # \_\_\_\_\_

004143

LINE NO (1)	ITEMS (2)	BUDGET REQUEST 84-85				EXPLANATION OF NEED AND PRIORITY ASSIGNMENT
		STATE (3)	FEDERAL (4)	OTHER (5)	TOTAL (6)	
010	Personnel Costs	44,232	38,686		82,918	<p>EXHIBIT</p> <p>SEP 16 1983 NO. 1</p> <p>STATE BUDGET &amp; CONTROL BOARD</p>
020	No. of Positions	( 2.2 )	( 1.8 )	( )	( 4 )	
030	All Other	21,775	10,305		32,080	
040	Total	66,007	48,991		114,998	
<p>IMPACT IF NOT FUNDED AND OTHER ALTERNATIVES CONSIDERED</p>						





MAINTENANCE REQUEST			FY 84 - 85 REQUEST			
	STATE		FEDERAL	OTHER	TOTAL	
PERSONAL SERVICE	2,096,751			76,941	2,173,692	
NUMBER OF POSITIONS	113.50			5.00	118.50	
ALL OTHER	636,659		738,595	166,040	1,541,294	
SUB TOTAL MAINT. REQ.	2,733,410		738,595	242,981	3,714,986	
ADDITIONAL INCREASE REQUEST						
PRIORITY PROGRAM	STATE POSITIONS	TOTAL POSITIONS	STATE	TOTAL		
001 ADMINISTRATION			80,625	80,625		
001 ***NOT ON FILE***			80,625	80,625		
002 ***NOT ON FILE***			11,700	11,700		
003 STATE RECORDS SURVEY			415	415		
004 STATE RECORDS CENTER	2.00	2.00	77,022	77,022		
005 PUBLICATION			11,481	11,481		
006 ***NOT ON FILE***	1.00	1.00	26,451	26,451		
007 STATE RECORDS CENTER			7,000	7,000		
008 MICROFILM SERVICES DIV	1.00	1.00	29,936	29,936		
009 REFERENCE & RESEARCH			16,000	16,000		
010 ***NOT ON FILE***			12,000	12,000		
011 ***NOT ON FILE***			16,000	16,000		
012 Records Mgmt.	3.00	3.00	57,616	57,616		
013 GENERAL MANAGEMENT			2,500	2,500		
014 COUNTY RECORDS MICROFILMING			2,500	2,500		
015 COUNTY RECORDS MICROFILMING			2,500	2,500		
016 ***NOT ON FILE***			30,000	30,000		
017 COUNTY RECORDS MICROFILMING			23,000	23,000		
018 GENERAL MANAGEMENT			875	875		
019 STATE RECORDS CENTER			3,000	3,000		
020 STATE RECORDS CENTER			9,000	9,000		

004145

MAINTENANCE REQUEST			FY 84 - 85 REQUEST			
			STATE	FEDERAL	OTHER	TOTAL
ADDITIONAL INCREASE REQUEST	PRIORITY	PROGRAM	STATE	TOTAL		
			PCSTITIONS	PCSTITIONS		
021		COUNTY RECORDS MANAGEMENT	2.00	2.00	34,346	34,346
022		STATE RECORDS CENTER	.50	.50	6,160	6,160
023		***NOT ON FILE***	1.00	1.00	21,268	21,268
024		STATE RECORDS SURVEY	1.00	1.00	16,172	16,172
025		***NOT ON FILE***			19,890	19,890
026		PUBLICATION			4,000	4,000
027		STATE RECORDS CENTER			8,949	8,949
028		REFERENCE & RESEARCH			600	600
029		REFERENCE & RESEARCH			9,100	9,100
030		REFERENCE & RESEARCH			4,200	4,200
088		***NOT ON FILE***			37,434	37,434
SUB TOTAL-ADDITIONAL INCREASE			11.5	11.5	581,740	581,740
TOTAL AGENCY REQUEST FY 84-85			125	130	4,319,735	4,319,735
					3,315,150	4,296,724

NOTE: --- THE MAINTENANCE REQUEST REFLECTS THE FY 83-84 APPROPRIATED AMOUNTS. THE PERSONAL SERVICE AMOUNT AND EMPLOYER CONTRIBUTION AMOUNT MUST BE ADJUSTED UPWARD TO REFLECT THE FY 83-84 SALARY INCREASES. ADDITIONALLY, RATE INCREASES IN EMP. CONTR. ARE NOT REFLECTED BY AGENCY BUT ARE INCLUDED IN ST. TOTALS.

004146

DATE: 09/12/83  
TIME: 11:15:38

AGENCY H79 ARCHIVES & HISTORY DEPT

LINE ITEM  
NO.

ESTIMATED 8 2 - 8 3  
STATE TOTAL

BUDGET REQUEST  
AGENCY TOTALS  
PROGRAM MAINTENANCE SCHEDULE  
APPROPRIATION 8 3 - 8 4  
STATE TOTAL

REQUESTED 8 4 - 8 5  
STATE FEDERAL OTHER

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TOTAL

010 PER. SERVICE	2,065,648	2,168,486	2,096,751	2,173,692	2,096,751		76,941	2,173,692
020 NO. POSITIONS	112.50	115.50	113.50	118.50	113.50		5.00	118.50
030 ALL OTHERS	572,947	1,472,042	636,659	1,541,294	636,659	738,595	166,040	1,541,294
040 SUB TOTAL	2,638,595	3,640,528	2,733,410	3,714,986	2,733,410	738,595	242,981	3,714,986

=====

TOTAL SCHEDULE OF ADDITIONAL INCREASES

----- REQUESTED FY 84-85 -----  
STATE FEDERAL OTHER TOTAL

10 PER. SERVICE	274,330	<del>262,339</del>		<del>262,339</del>	274,330			
20 NO. POSITIONS	11.5	<del>11.50</del>		<del>11.50</del>				
30 ALL OTHER	307,410	<del>302,740</del>		<del>302,740</del>	307,410			
40 SUB TOTAL	581,740	<del>664,749</del>		<del>664,749</del>	581,740			

=====

TOTAL AMOUNT REQUESTED 3,315,150 738,595 242,981 ~~4,319,735~~ 4,296,726

TOTAL POSITIONS REQUESTED ~~3,336,159~~ ~~122.00~~ 5.00 ~~127.00~~ 130.00

125.00

004147

1984-85 SCHEDULE OF ADDITIONAL INCREASES

AGENCY NAME S.C. Department of Archives and History  
 PROGRAM NAME Summary of Additional Increases

AGENCY CODE 1179  
 PROGRAM CODE 00 / 00 / 0000

PRIORITY # \_\_\_\_\_

004148

LINE NO. (1)	ITEMS (2)	BUDGET REQUEST 84-85				EXPLANATION OF NEED AND PRIORITY ASSIGNMENT
		STATE (3)	FEDERAL (4)	OTHER (5)	TOTAL (6)	
010	Personnel Costs	274,330			274,330	
020	No. of Positions	( 11.5 )	( )	( )	( 11.5 )	
030	All Other	307,410			307,410	
040	Total	581,740			581,740	
IMPACT IF NOT FUNDED AND OTHER ALTERNATIVES CONSIDERED						



1984-85

## PROGRAM REQUEST SUMMARY

AGENCY NAME S.C. Department of Archives and HistoryAGENCY CODE H79

004149

PRIORITY NO.	PROGRAM NAME	PROGRAM CODE (8 DIGIT)	NO. OF POSITIONS	STATE	FEDERAL	OTHER	TOTAL
1	Administration	01/01/0000		80,625			80,625
2	Administration	01/01/0000		11,700			11,700
3	Records Management-State Rec. Survey Div.	05/05/0000		415			415
4	Records Management-State Rec. Center (New Annex)	05/15/0000	2	77,022			77,022
5	Archives & Publications: Publications	10/20/0000		11,481			11,481
6	Preservation, Protection, & Planning	20/15/0000	1	26,451			26,451
7	Records Management-State Records Center	05/15/0000		7,000			7,000
8	Records Management-Microfilm Services	05/10/0000	1	29,936			29,936
9	Archives & Publications: Ref. & Research	10/15/0000		16,000			16,000
10	Administration	01/01/0000		12,000			12,000
11	Administration	01/01/0000		16,000			16,000
12	Records Mgt.-Municipal Records Management	New Program	3	57,616			57,616
13	Archives & Publications: Gen. Management	10/01/0000		2,500			2,500
14	Records Mgt.-County Records Microfilming	05/25/0000		2,500			2,500

1984-85

## PROGRAM REQUEST SUMMARY

AGENCY NAME S.C. Department of Archives and HistoryAGENCY CODE H79

004150

PRIORITY NO.	PROGRAM NAME	PROGRAM CODE (8 DIGIT)	NO. OF POSITIONS	STATE	FEDERAL	OTHER	TOTAL
15	Records Mgt.-County Records Microfilming	05/25/0000		2,500			2,500
16	Administration	01/01/0000		30,000			30,000
17	Records Mgt.-County Records Microfilming	05/25/0000		23,000			23,000
18	Records Mgt.-General Management	05/01/0000		875			875
19	Records Management-State Records Center	05/15/0000		3,000			3,000
20	Records Management-State Records Center	05/15/0000		9,000			9,000
21	Records Mgt.-County Records Management	05/20/000	2	34,346			34,346
22	Records Management-State Records Center	05/15/0000	.5	6,160			6,160
23	Administration	01/01/0000	1	21,268			21,268
24	Records Mgt.-State Records Survey Division	05/05/0000	1	16,172			16,172
25	Administration	01/01/0000		19,890			19,890
26	Archives & Publications: Publications	10/20/0000		4,000			4,000
27	Records Management-State Records Center	05/15/0000		8,949			8,949
28	Archives & Publications: Ref. & Research	10/15/0000		600			600
29	Archives & Publications: Ref. & Research	10/15/0000		9,100			9,100

1984-85

## PROGRAM REQUEST SUMMARY

AGENCY NAME S.C. Department of Archives and HistoryAGENCY CODE H79

004151

PRIORITY NO.	PROGRAM NAME	PROGRAM CODE (8 DIGIT)	NO. OF POSITIONS	STATE	FEDERAL	OTHER	TOTAL
30	Archives & Publications: Ref. & Research	10/15/0000		4,200			4,200
88	Administration	88/88/88		26,339			26,339
88	Records Management-State Records Center	88/88/88		11,095			11,095
TOTALS			11.5	581,740			581,740

		FY 84 - 85 REQUEST			
MAINTENANCE REQUEST		STATE	FEDERAL	OTHER	TOTAL
PERSONAL SERVICE		1,685,839			1,685,839
NUMBER OF POSITIONS		60.00			60.00
ALL OTHER		1,562,500			1,562,500
SUB TOTAL MAINT. REQ.		3,248,339			3,248,339
ADDITIONAL INCREASE REQUEST		STATE	TOTAL		
PRIORITY	PROGRAM	POSITIONS	POSITIONS	STATE	TOTAL
001	ECONOMIC DEVELOPMENT & SUPP	5.00	5.00	963,752	963,752
SUB TOTAL-ADDITIONAL INCREASE		5.00	5.00	963,752	963,752
TOTAL AGENCY REQUEST FY 84-85		65.00	65.00	4,212,091	4,212,091

NOTE: --- THE MAINTENANCE REQUEST REFLECTS THE FY 83-84 APPROPRIATED AMOUNTS. THE PERSONAL SERVICE AMOUNT AND EMPLOYER CONTRIBUTION AMOUNT MUST BE ADJUSTED UPWARD TO REFLECT THE FY 83-84 SALARY INCREASES. ADDITIONALLY, RATE INCREASES IN EMP. CONTR. ARE NOT REFLECTED BY AGENCY BUT ARE INCLUDED IN ST. TOTALS.

004152



DATE: 09/12/83  
TIME: 11:15:38

AGENCY P32 DEVELOPMENT BOARD

LINE ITEM  
NO.

ESTIMATED 82 - 83  
STATE TOTAL

BUDGET REQUEST  
AGENCY TOTALS  
PROGRAM MAINTENANCE SCHEDULE  
APPROPRIATION 83 - 84  
STATE TOTAL

REQUESTED 84 - 85  
STATE FEDERAL OTHER

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TOTAL

010 PER. SERVICE	1,666,836	1,666,836	1,685,839	1,685,839	1,685,839		1,685,839
020 NO. POSITIONS	60.00	60.00	60.00	60.00	60.00		60.00
030 ALL OTHERS	1,567,500	1,594,568	1,562,500	1,562,500	1,562,500		1,562,500
040 SUB TOTAL	3,234,336	3,261,404	3,248,339	3,248,339	3,248,339		3,248,339

TOTAL SCHEDULE OF ADDITIONAL INCREASES  
STATE REQUESTED FY 84-85 TOTAL  
FEDERAL OTHER

10 PER. SERVICE	120,052			120,052
20 NO. POSITIONS	5.00			5.00
30 ALL OTHER	843,700			843,700
40 SUB TOTAL	963,752			963,752

TOTAL AMOUNT REQUESTED	4,212,091	4,212,091
TOTAL POSITIONS REQUESTED	65.00	65.00

EXHIBIT

SEP 16 1983 NO. 1

STATE BUDGET & CONTROL BOARD

004153

004154

1984-85  
SCHEDULE OF ADDITIONAL  
INCREASESAGENCY NAME State Development Board  
PROGRAM NAME Economic Development & SupportAGENCY CODE P32  
PROGRAM CODE 05 / 00 / 0000

PRIORITY # \_\_\_\_\_

LINE NO. (1)	ITEMS (2)	BUDGET REQUEST 84-85				EXPLANATION OF NEED AND PRIORITY ASSIGNMENT
		STATE (3)	FEDERAL (4)	OTHER (5)	TOTAL (6)	
010	Personnel Costs	120,052			120,052	
020	No. of Positions	( 5 )	( )	( )	( 5 )	
030	All Other	843,700			842,700	
040	Total	963,752			963,752	
IMPACT IF NOT FUNDED AND OTHER ALTERNATIVES CONSIDERED						

1984-85

## PROGRAM REQUEST SUMMARY

AGENCY NAME State Development BoardAGENCY CODE P32

004155

PRIORITY NO.	PROGRAM NAME	PROGRAM CODE (8 DIGIT)	NO. OF POSITIONS	STATE	FEDERAL	OTHER	TOTAL
1	Economic Development and Support	05000000	5	963,752			963,752
			5	963,752			963,752

MAINTENANCE REQUEST

	STATE	FY 84 - 85 FEDERAL	REQUEST OTHER	TOTAL
PERSONAL SERVICE	7,248,687	2,840,462	4,989,232	15,078,381
NUMBER OF POSITIONS	345.07	130.56	234.49	710.12
ALL OTHER	4,336,885	1,395,393	5,003,137	10,735,415
SUB TOTAL MAINT. REQ.	11,585,572	4,235,855	9,992,369	25,813,796

ADDITIONAL INCREASE REQUEST  
PRIORITY PROGRAM

STATE TOTAL  
POSITIONS POSITIONS

	STATE	TOTAL	STATE	TOTAL
001 MARICULTURE CENTER			120,000	120,000
002 MAGAZINE			100,000	100,000
003 MARINE RESEARCH INSTITUTE	3.00	3.00	200,000	200,000
004 INFORMATION & EDUCATION			99,000	99,000
005 MARINE RESEARCH INSTITUTE	2.00	2.00	90,000	90,000
006 HERITAGE TRUST	5.00	5.00	110,000	110,000
007 LAW ENFORCEMENT			100,000	100,000
008 FISHERIES	1.00	1.00	65,000	65,000
009 OFF OF MARINE CONSERV & MAN	3.00	3.00	100,000	100,000
010 GAME MANAGEMENT	1.00	1.00	80,000	80,000
088 ***NOT ON FILE***			37,769	37,769
SUB TOTAL-ADDITIONAL INCREASE	15.00	15.00	1,101,769	1,101,769
TOTAL AGENCY REQUEST FY 84-85	360.07	725.12	12,687,341	26,915,565

NOTE: --- THE MAINTENANCE REQUEST REFLECTS THE FY 83-84 APPROPRIATED AMOUNTS. THE PERSONAL SERVICE AMOUNT AND EMPLOYER CONTRIBUTION AMOUNT MUST BE ADJUSTED UPWARD TO REFLECT THE FY 83-84 SALARY INCREASES. ADDITIONALLY, RATE INCREASES IN EMP. CONTR. ARE NOT REFLECTED BY AGENCY BUT ARE INCLUDED IN ST. TOTALS.

004156



DATE: 09/12/83

TIME: 11:15:38

AGENCY P24 WILDLIFE &amp; MARINE RES DEPT

LINE ITEM

NO.

ESTIMATED 82 - 83  
STATE TOTALBUDGET REQUEST  
AGENCY TOTALS  
PROGRAM MAINTENANCE SCHEDULE  
APPROPRIATION 83 - 84  
STATE TOTALR E Q U E S T E D 84 - 85  
STATE FEDERAL OTHERPAGE 120  
PRGM:AVY280CR

TOTAL

010 PER. SERVICE	6,924,887	14,034,225	7,248,687	15,078,381	7,248,687	2,840,462	4,989,232	15,078,381
020 NO. POSITIONS	340.07	704.12	345.07	710.12	345.07	130.56	234.49	710.12
030 ALL OTHERS	3,718,785	9,441,363	4,336,885	10,735,415	4,336,885	1,395,393	5,003,137	10,735,415
040 SUB TOTAL	10,643,672	23,475,588	11,585,572	25,813,796	11,585,572	4,235,855	9,992,369	25,813,796

## TOTAL SCHEDULE OF ADDITIONAL INCREASES

REQUESTED FY 84-85			
STATE	FEDERAL	OTHER	TOTAL

10 PER. SERVICE	289,638		289,638
20 NO. POSITIONS	15.00		15.00
30 ALL OTHER	812,131		812,131
40 SUB TOTAL	1,101,769		1,101,769

=====

TOTAL AMOUNT REQUESTED

12,687,341	4,235,855	9,992,369	26,915,565
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TOTAL POSITIONS REQUESTED	360.07	130.56	234.49	725.12
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004157

SCHEDULE OF ADDITIONAL  
INCREASES

1984-85

AGENCY NAME Wildlife and Marine Resources

AGENCY CODE P24

PROGRAM NAME \_\_\_\_\_

PROGRAM CODE 00 / 00 / 0000

PRIORITY # \_\_\_\_\_

004158

LINE NO. (1)	ITEMS (2)	BUDGET REQUEST 84-85				EXPLANATION OF NEED AND PRIORITY ASSIGNMENT
		STATE (3)	FEDERAL (4)	OTHER (5)	TOTAL (6)	
010	Personnel Costs	289,638			289,638	
020	No. of Positions	( 15.00 )	( )	( )	( 15.00 )	
030	All Other	812,131			812,131	
040	Total	1,101,769			1,101,769	
IMPACT IF NOT FUNDED AND OTHER ALTERNATIVES CONSIDERED						

1984-85

## PROGRAM REQUEST SUMMARY

AGENCY NAME Wildlife and Marine ResourcesAGENCY CODE P24

PRIORITY NO.	PROGRAM NAME	PROGRAM CODE (8 DIGIT)	NO. OF POSITIONS	STATE	FEDERAL	OTHER	TOTAL
88	Administration and Support	01000000		37,769			37,769
4	Information and Public Affairs	05100000		99,000			99,000
2	Magazine	05150000		100,000			100,000
10	Game	25000000	1.00	80,000			80,000
8	Fisheries	30010000	1.00	65,000			65,000
7	Law Enforcement	40000000		100,000			100,000
3	Marine Resources Research Institute	50650000	3.00	200,000			200,000
5	Marine Resources Research Institute	50650000	2.00	90,000			90,000
1	Mariculture Center	50700000		120,000			120,000
9	Office of Conservation Marketing Mgt.	50600000	3.00	100,000			100,000
6	Heritage Trust	70000000	5.00	110,000			110,000
			15	1,101,769			1,101,769

004159

MAINTENANCE REQUEST

	STATE	FY 84 - 85 FEDERAL	REQUEST OTHER	TOTAL
PERSONAL SERVICE	3,212,487	12,015	1,701,400	4,925,902
NUMBER OF POSITIONS	153.00		65.00	218.00
ALL OTHER	1,582,325	50,475	1,177,917	2,810,717
SUB TOTAL MAINT. REQ.	4,794,812	62,490	2,879,317	7,736,619

ADDITIONAL INCREASE REQUEST  
PRIORITY PROGRAM

STATE TOTAL  
POSITIONS POSITIONS

	STATE	TOTAL
001 MARKETING GENERAL	70,000	70,000
002 ADMINISTRATION	165,000	165,000
003 FARMERS MARKETS	706,350	706,350
004 FARMERS MARKETS	35,000	35,000
005 FARMERS MARKETS	572,295	572,295
006 CONSUMER SERVICES	40,000	40,000
007 LABORATORY	80,000	80,000
008 LABORATORY	20,000	20,000
009 LABORATORY	75,000	75,000
010 LABORATORY	2.00 2.00 35,243	35,243
008 ***NOT ON FILE***	32,649	32,649

SUB TOTAL-ADDITIONAL INCREASE

2.00 2.00 1,831,537 1,831,537

TOTAL AGENCY REQUEST FY 84-85

155.00 220.00 6,626,349 9,568,156

NOTE: --- THE MAINTENANCE REQUEST REFLECTS THE FY 83-84 APPROPRIATED AMOUNTS. THE PERSONAL SERVICE AMOUNT AND EMPLOYER CONTRIBUTION AMOUNT MUST BE ADJUSTED UPWARD TO REFLECT THE FY 83-84 SALARY INCREASES. ADDITIONALLY, RATE INCREASES IN EMP. CONTR. ARE NOT REFLECTED BY AGENCY BUT ARE INCLUDED IN ST. TOTALS.

004160



DATE: 09/12/83  
TIME: 11:15:38

AGENCY P16 AGRICULTURE DEPARTMENT

BUDGET REQUEST  
AGENCY TOTALS

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PROGRAM MAINTENANCE SCHEDULE

LINE NO.	ITEM	ESTIMATED 82 - 83 STATE	TOTAL	APPROPRIATION 83 - 84 STATE	TOTAL	STATE	REQUESTED 84 - 85 FEDERAL	OTHER	TOTAL
010	PER. SERVICE	3,009,835	4,737,159	3,212,487	4,925,902	3,212,487	12,015	1,701,400	4,925,902
020	NO. POSITIONS	151.00	216.00	153.00	218.00	153.00		65.00	218.00
030	ALL OTHERS	1,250,125	2,475,845	1,582,325	2,810,717	1,582,325	50,475	1,177,917	2,810,717
040	SUB TOTAL	4,259,960	7,217,004	4,794,812	7,736,619	4,794,812	62,490	2,879,317	7,736,619

=====

TOTAL SCHEDULE OF ADDITIONAL INCREASES

----- REQUESTED FY 84-85 -----

STATE	FEDERAL	OTHER	TOTAL
-------	---------	-------	-------

10 PER. SERVICE			31,243
	31,243		
20 NO. POSITIONS			2.00
	2.00		
30 ALL OTHER			1,800,294
	1,800,294		
40 SUB TOTAL			1,831,537
	1,831,537		

=====

TOTAL AMOUNT REQUESTED	6,626,349	62,490	2,879,317	9,568,156
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TOTAL POSITIONS REQUESTED	155.00		65.00	220.00
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004161

1984-85 SCHEDULE OF ADDITIONAL INCREASES

AGENCY NAME Agriculture  
PROGRAM NAME Summary of Additional Increases

AGENCY CODE P16  
PROGRAM CODE 00 / 00 / 00

PRIORITY # Summary

004162

LINE NO. (1)	ITEMS (2)	BUDGET REQUEST 84-85				EXPLANATION OF NEED AND PRIORITY ASSIGNMENT
		STATE (3)	FEDERAL (4)	OTHER (5)	TOTAL (6)	
010	Personnel Costs	31,243			31,243	<p>EXHIBIT</p> <p>SEP 16 1983 NO. 1</p> <p>STATE BUDGET &amp; CONTROL BOARD</p>
020	No. of Positions	( 2 )	( )	( )	( 2 )	
030	All Other	1,800,294			1,800,294	
040	Total	1,831,537			1,831,537	
<p>IMPACT IF NOT FUNDED AND OTHER ALTERNATIVES CONSIDERED</p>						



MAINTENANCE REQUEST			----- FY 84 - 85 REQUEST -----			
			STATE	FEDERAL	OTHER	TOTAL
PERSONAL SERVICE			8,957,123	848,438		9,805,561
NUMBER OF POSITIONS			567.42	42.72		610.14
ALL OTHER			1,479,402	709,513	462,950	2,651,865
SUB TOTAL MAINT. REQ.			10,436,525	1,557,951	462,950	12,457,426
ADDITIONAL INCREASE REQUEST						
PRIORITY	PROGRAM	STATE POSITIONS	TOTAL POSITIONS	STATE	TOTAL	
001	FOREST LANDOWNER ASSISTANCE	1.00	1.00	1,197,769	1,197,769	
002	FOREST LANDOWNER ASSISTANCE			296,965	296,965	
003	ADMINISTRATION			160,649	160,649	
004	FOREST LANDOWNER ASSISTANCE	3.00	3.00	82,854	82,854	
005	FOREST LANDOWNER ASSISTANCE	1.00	1.00	149,302	149,302	
SUB TOTAL-ADDITIONAL INCREASE			5.00	5.00	1,887,539	1,887,539
TOTAL AGENCY REQUEST FY 84-85			572.42	615.14	12,324,064	14,344,965

NOTE: --- THE MAINTENANCE REQUEST REFLECTS THE FY 83-84 APPROPRIATED AMOUNTS. THE PERSONAL SERVICE AMOUNT AND EMPLOYER CONTRIBUTION AMOUNT MUST BE ADJUSTED UPWARD TO REFLECT THE FY 83-84 SALARY INCREASES. ADDITIONALLY, RATE INCREASES IN EMP. CONTR. ARE NOT REFLECTED BY AGENCY BUT ARE INCLUDED IN ST. TOTALS.

004164



DATE: 09/12/83  
TIME: 11:15:38

AGENCY P12 FORESTRY COMMISSION  
LINE ITEM  
NO.

BUDGET REQUEST  
AGENCY TOTALS  
PROGRAM MAINTENANCE SCHEDULE  
APPROPRIATION 8 3 - 8 4  
STATE TOTAL

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PRGM:AVY280CR

	ESTIMATED 8 2 - 8 3 STATE TOTAL	APPROPRIATION 8 3 - 8 4 STATE TOTAL	REQUESTED 8 4 - 8 5 FEDERAL OTHER TOTAL
010 PER. SERVICE	8,769,527 9,544,844	8,957,123 9,805,561	8,957,123 848,438 9,805,561
020 NO. POSITIONS	562.42 605.14	567.42 610.14	567.42 42.72 610.14
030 ALL OTHERS	1,336,335 2,614,075	1,479,402 2,651,865	1,479,402 709,513 462,950 2,651,865
040 SUB TOTAL	10,105,862 12,158,919	10,436,525 12,457,426	10,436,525 1,557,951 462,950 12,457,426
=====			
TOTAL SCHEDULE CF ADDITIONAL INCREASES			
	STATE	FEDERAL OTHER	TOTAL
10 PER. SERVICE	245,723		245,723
20 NO. POSITIONS	5.00		5.00
30 ALL OTHER	1,641,816		1,641,816
40 SUB TOTAL	1,887,539		1,887,539
=====			
TOTAL AMOUNT REQUESTED	12,324,064	1,557,951 462,950	14,344,965
TOTAL POSITIONS REQUESTED	572.42	42.72	615.14

004165

1984-85 SCHEDULE OF ADDITIONAL INCREASES

AGENCY NAME FORESTRY COMMISSION  
PROGRAM NAME Agency Summary

AGENCY CODE P-12  
PROGRAM CODE 00 / 00 / 00

PRIORITY # \_\_\_\_\_

004166

LINE NO. (1)	ITEMS (2)	BUDGET REQUEST 84-85				EXPLANATION OF NEED AND PRIORITY ASSIGNMENT
		STATE (3)	FEDERAL (4)	OTHER (5)	TOTAL (6)	
010	Personnel Costs	245,723			245,723	
020	No. of Positions	( 5 ) 3 temporary	( )	( )	( 5 ) 3 temporary	
030	All Other	1,641,816			1,641,816	
040	Total	1,887,539			1,887,539	
IMPACT IF NOT FUNDED AND OTHER ALTERNATIVES CONSIDERED						

1984-85

## PROGRAM REQUEST SUMMARY

AGENCY NAME FORESTRY COMMISSION

AGENCY CODE P-12

PRIORITY NO.	PROGRAM NAME	PROGRAM CODE (8 DIGIT)	NO. OF POSITIONS	STATE	FEDERAL	OTHER	TOTAL
3	Administration Inflationary Adjustments	01000000		160,649			160,649
1	F.L.A. Forest Fire Control	05000000	1	1,197,769			1,197,769
2	F.L.A. Regeneration Initiative	05000000	3 (Temp)	296,965			296,965
4	F.L.A. Forest Management	05000000	3	82,854			82,854
5	F.L.A. Information & Education	05000000	1	149,302			149,302
			5 (3 Temporary)	1,887,539			1,887,539

004167

MAINTENANCE REQUEST				FY 84 - 85 REQUEST			
				STATE	FEDERAL	OTHER	TOTAL
PERSONAL SERVICE				847,453	69,527	17,571	934,551
NUMBER OF POSITIONS				35.00	5.00	1.00	41.00
ALL OTHER				443,833	104,312	98,575	646,720
SUB TOTAL MAINT. REQ.				1,291,286	173,839	116,146	1,581,271
ADDITIONAL INCREASE REQUEST							
PRIORITY	PROGRAM	STATE POSITIONS	TOTAL POSITIONS	STATE	TOTAL		
001	INVESTIGATIONS & TECHNICAL	5.00	5.00	184,000	184,000		
002	COMPREHENSIVE WATER RES PLA	1.00	1.00	20,000	20,000		
003	ADMINISTRATIVE SERVICES	1.00	1.00	25,800	25,800		
004	STATE CAPACITY USE PROGRAM	2.00	2.00	42,000	42,000		
005	NATIONAL FLOOD INSURANCE	1.00	1.00	25,000	25,000		
SUB TOTAL-ADDITIONAL INCREASE				10.00	10.00	816,800-296,800	816,800
TOTAL AGENCY REQUEST FY 84-85				45.00	51.00	1,588,086	1,878,071
				=====			
				2,108,086	2,398,071		



DATE: 09/12/83  
TIME: 11:15:38

AGENCY P04 WATER RESOURCES COMM

LINE ITEM  
NO.

ESTIMATED 82 - 83  
STATE TOTAL

BUDGET REQUEST  
AGENCY TOTALS  
PROGRAM MAINTENANCE SCHEDULE  
APPROPRIATION 83 - 84  
STATE TOTAL

REQUESTED 84 - 85  
STATE FEDERAL OTHER

PAGE 114  
PRGM:AVY28OCR

TOTAL

010 PER. SERVICE	752,896	843,089	847,453	934,551	847,453	69,527	17,571	934,551
020 NO. POSITIONS	32.00	38.00	35.00	41.00	35.00	5.00	1.00	41.00
030 ALL OTHERS	338,212	558,362	443,833	646,720	443,833	104,312	98,575	646,720
040 SUB TOTAL	1,091,108	1,401,451	1,291,286	1,581,271	1,291,286	173,839	116,146	1,581,271

TOTAL SCHEDULE CF ADDITIONAL INCREASES

REQUESTED FY 84-85  
STATE FEDERAL OTHER TOTAL

10 PER. SERVICE				210,800				
	210,800							
20 NO. POSITIONS				10.00				
	10.00							
30 ALL OTHER	606,000	<del>66,000</del>		<del>60,000</del>	606,000			
40 SUB TOTAL	816,800	<del>266,800</del>		<del>296,800</del>	816,800			

TOTAL AMOUNT REQUESTED	2,108,086	173,839	116,146	<del>1,878,071</del>	2,398,071			
	<del>1,566,000</del>							
TOTAL POSITIONS REQUESTED	45.00	5.00	1.00					

004169

1984-85 SCHEDULE OF ADDITIONAL INCREASES

AGENCY NAME S.C. Water Resources Commission

AGENCY CODE P04

PROGRAM NAME Summary Sheet

PROGRAM CODE 00 / 00 / 00

PRIORITY # \_\_\_\_\_

004170

LINE NO. (1)	ITEMS (2)	BUDGET REQUEST 84-85				EXPLANATION OF NEED AND PRIORITY ASSIGNMENT
		STATE (3)	FEDERAL (4)	OTHER (5)	TOTAL (6)	
010	Personnel Costs	\$ 210,800			\$ 210,800	
020	No. of Positions	( 10 )	( )	( )	( 10 )	
030	All Other	\$ 606,000			\$ 606,000	
040	Total	\$ 816,800			\$ 816,800	
IMPACT IF NOT FUNDED AND OTHER ALTERNATIVES CONSIDERED						

1984-85

## PROGRAM REQUEST SUMMARY

AGENCY NAME S.C. Water Resources CommissionAGENCY CODE P04

PRIORITY NO.	PROGRAM NAME	PROGRAM CODE (8 DIGIT)	NO. OF POSITIONS	STATE	FEDERAL	OTHER	TOTAL
3	Administrative Services	01 05 00 00	1	1			\$ 25,800
2	Comprehensive Water Resources Planning	05 01 00 00	1	1			\$ 20,000
5	National Flood Insurance	05 05 00 00	1	1			\$ 25,000
6	Surface Water Program	10 01 03 00					\$ 20,000
7	Surface Water Program	15 00 00 00					\$ 500,000
1	Investigations & Technical Assistance	20 01 01 00	5	5			\$ 184,000
4	State Capacity Use	20 05 00 00	2	2			\$ 42,000
			10	10			\$ 816,800

000171

PRGM:AVY290CR  
AGENCY: H75

FY 84 - 85 BUDGET REQUEST  
DEAF & BLIND SCHOOL

PAGE 90

MAINTENANCE REQUEST		FY 84 - 85 REQUEST			
		STATE	FEDERAL	OTHER	TOTAL
PERSONAL SERVICE		5,629,551	348,819		5,978,370
NUMBER OF POSITIONS		303.69	14.84		318.53
ALL OTHER		1,429,618	177,137	87,000	1,693,755
SUB TOTAL MAINT. REQ.		7,059,169	525,956	87,000	7,672,125
ADDITIONAL INCREASE REQUEST					
PRIORITY PROGRAM	STATE TOTAL POSITIONS POSITIONS	STATE	TOTAL		
001 DEAF SCHOOL	2.00 2.00	54,026	54,026		
002 ADMINISTRATION & PHYSICAL S		80,000	80,000		
SUB TOTAL-ADDITIONAL INCREASE		2.00 2.00	134,026	134,026	
TOTAL AGENCY REQUEST FY 84-85		305.69 320.53	7,193,195	7,806,151	

NOTE: --- THE MAINTENANCE REQUEST REFLECTS THE FY 83-84 APPROPRIATED AMOUNTS. THE PERSONAL SERVICE AMOUNT  
AND EMPLOYER CONTRIBUTION AMOUNT MUST BE ADJUSTED UPWARD TO REFLECT THE FY 83-84 SALARY INCREASES.  
ADDITIONALLY, RATE INCREASES IN EMP. CONTR. ARE NOT REFLECTED BY AGENCY BUT ARE INCLUDED IN ST. TOTALS.

004172



DATE: 09/12/83  
TIME: 11:15:38

AGENCY H75 DEAF & BLIND SCHOOL  
LINE ITEM  
NO.

BUDGET REQUEST  
AGENCY TOTALS  
PROGRAM MAINTENANCE SCHEDULE  
APPROPRIATION 8 3 - 8 4  
STATE TOTAL

PAGE 89  
PRGM:AVY28OCR

	ESTIMATED 8 2 - 8 3	TOTAL	APPROPRIATION 8 3 - 8 4	TOTAL	STATE	FEDERAL	OTHER	TOTAL
010 PER. SERVICE	5,558,112	5,867,693	5,629,551	5,978,370	5,629,551	348,819		5,978,370
020 NO. POSITIONS	302.69	318.53	303.69	318.53	303.69	14.84		318.53
030 ALL OTHERS	1,267,618	1,685,832	1,429,618	1,693,755	1,429,618	177,137	87,000	1,693,755
040 SUB TOTAL	6,825,730	7,557,525	7,059,169	7,672,125	7,059,169	525,956	87,000	7,672,125

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TOTAL SCHEDULE OF ADDITIONAL INCREASES

----- REQUESTED FY 84-85 -----

STATE	FEDERAL	OTHER	TOTAL
-------	---------	-------	-------

10 PER. SERVICE			44,026
	44,026		
20 NO. POSITIONS			2.00
			2.00
30 ALL OTHER			90,000
	50,000		
40 SUB TOTAL			134,026
	124,026		

=====

TOTAL AMOUNT REQUESTED	7,153,195	525,956	87,000	7,806,151
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TOTAL POSITIONS REQUESTED	305.69	14.84		320.53
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004173

004174

SCHEDULE OF ADDITIONAL  
INCREASES

1984-85

AGENCY NAME SC School for Deaf & BlindAGENCY CODE H 75PROGRAM NAME SummaryPROGRAM CODE 00 1 00 1 00

PRIORITY # \_\_\_\_\_

LINE NO. (1)	ITEMS (2)	BUDGET REQUEST 84-85				EXPLANATION OF NEED AND PRIORITY ASSIGNMENT
		STATE (3)	FEDERAL (4)	OTHER (5)	TOTAL (6)	
010	Personnel Costs	44,026			44,026	
020	No. of Positions	( 2 )	( )	( )	( 2 )	
030	All Other	90,000			90,000	
040	Total	134,026			134,026	
IMPACT IF NOT FUNDED AND OTHER ALTERNATIVES CONSIDERED						



MAINTENANCE REQUEST		FY 84 - 85 REQUEST	
		STATE	FEDERAL OTHER TOTAL
PERSONAL SERVICE		316,486	316,486
NUMBER OF POSITIONS		14.07	14.07
ALL OTHER		162,192	162,192
SUB TOTAL MAINT. REQ.		478,678	478,678
ADDITIONAL INCREASE REQUEST		TOTAL	
PRIORITY	PROGRAM	STATE POSITIONS	TOTAL POSITIONS
001	ADMINISTRATION	5,951	5,951
002	ADMINISTRATION	5,400	5,400
003	ADMINISTRATION	1.00 1.00	29,648 29,648
004	ADMINISTRATION	12,000	12,000
005	ADMINISTRATION	10,000	10,000
006	ADMINISTRATION	5,000	5,000
SUB TOTAL-ADDITIONAL INCREASE		1.00 1.00	67,999 67,999
TOTAL AGENCY REQUEST FY 84-85		15.07 15.07	546,677 546,677

NOTE: --- THE MAINTENANCE REQUEST REFLECTS THE FY 83-84 APPROPRIATED AMOUNTS. THE PERSONAL SERVICE AMOUNT AND EMPLOYER CONTRIBUTION AMOUNT MUST BE ADJUSTED UPWARD TO REFLECT THE FY 83-84 SALARY INCREASES. ADDITIONALLY, RATE INCREASES IN EMP. CONTR. ARE NOT REFLECTED BY AGENCY BUT ARE INCLUDED IN ST. TOTALS.

004176



DATE: 09/12/83

TIME: 11:15:38

AGENCY E22 COMMISSION ON APPELLATE DEFENS

LINE ITEM  
NO.ESTIMATED 8 2 - 8 3  
STATE TOTALBUDGET REQUEST  
AGENCY TOTALS  
PROGRAM MAINTENANCE SCHEDULE  
APPROPRIATION 8 3 - 8 4  
STATE TOTALR E Q U E S T E D 8 4 - 8 5  
STATE FEDERAL OTHERPAGE 44  
PRGM:AVY280CR

TOTAL

010 PER. SERVICE	311,791	311,791	316,486	316,486	316,486		316,486
020 NO. POSITIONS	14.07	14.07	14.07	14.07	14.07		14.07
030 ALL OTHERS	162,192	162,192	162,192	162,192	162,192		162,192
040 SUB TOTAL	473,583	473,583	478,678	478,678	478,678		478,678

## =====

TOTAL SCHEDULE OF ADDITIONAL INCREASES

----- REQUESTED FY 84-85 -----

STATE FEDERAL OTHER TOTAL

10 PER. SERVICE				35,599
20 NO. POSITIONS				1.00
30 ALL OTHER				32,400
40 SUB TOTAL				67,999

=====

TOTAL AMOUNT REQUESTED

546,677

TOTAL POSITIONS REQUESTED

15.07

15.07

004177

1984-85 SCHEDULE OF ADDITIONAL INCREASES

AGENCY NAME Appellate Defense  
PROGRAM NAME Summary

AGENCY CODE E22  
PROGRAM CODE 001 001 00

PRIORITY # \_\_\_\_\_

004178

LINE NO. (1)	ITEMS (2)	BUDGET REQUEST 84-85				EXPLANATION OF NEED AND PRIORITY ASSIGNMENT
		STATE (3)	FEDERAL (4)	OTHER (5)	TOTAL (6)	
010	Personnel Costs	35,599			35,599	<p>EXHIBIT</p> <p>SEP 16 1983 NO. 1</p> <p>STATE BUDGET &amp; CONTROL BOARD</p>
020	No. of Positions	( 1 )	( )	( )	( 1 )	
030	All Other	32,400			32,400	
040	Total	67,999			67,999	
<p>IMPACT IF NOT FUNDED AND OTHER ALTERNATIVES CONSIDERED</p>						

1984-85

## PROGRAM REQUEST SUMMARY

AGENCY NAME

*Appellate Defense*

AGENCY CODE

*E22*

PRIORITY NO.	PROGRAM NAME	PROGRAM CODE (8 DIGIT)	NO. OF POSITIONS	STATE	FEDERAL	OTHER	TOTAL
1	<i>Administration</i>	<i>01 00 00 00</i>		<i>5,951</i>			<i>5,951</i>
2	<i>Admin.</i>	<i>01 00 00 00</i>				<i>5,400</i>	<i>5,400</i>
3	<i>Admin.</i>	<i>01 00 00 00</i>	<i>1</i>	<i>29,648</i>			<i>29,648</i>
4	<i>Admin.</i>	<i>01 00 00 00</i>				<i>12,000</i>	<i>12,000</i>
5	<i>Admin.</i>	<i>01 00 00 00</i>				<i>10,000</i>	<i>10,000</i>
6	<i>Admin.</i>	<i>01 00 00 00</i>				<i>5,000</i>	<i>5,000</i>
<div>EXHIBIT</div> <div>SEP 16 1983 NO. 1</div> <div>STATE BUDGET &amp; CONTROL BOARD</div>							
			<i>1</i>	<i>35,599</i>		<i>32,400</i>	<i>67,999</i>

004179

**THE END**

004180