

MINUTES OF
Budget and
Control Board
Meeting

March 1, 1978

MINUTES OF BUDGET AND CONTROL BOARD MEETING

MARCH 1, 1978 3:00 P. M.

The Budget and Control Board met at 3:00 p. m. on March 1, 1978 in the Governor's Conference Room with the following members in attendance:

Governor James B. Edwards
Mr. Grady L. Patterson, Jr.
Mr. Earle E. Morris, Jr.
Senator Rembert C. Dennis
Representative Tom G. Mangum

Also attending were Board Secretary State Auditor W. T. Putnam, Governor's Executive Assistant Walter R. Pettiss and his Assistant A. E. Reiser, Planning Officer Jesse Coles and Assistant State Auditor William A. McInnis.

The following items of business were considered:

MINUTES OF PREVIOUS MEETING - Budget and Control Board members previously had been furnished with a draft version of the minutes of the meeting held on February 15, 1978.

Upon a motion by Mr. Patterson, seconded by Representative Mangum, the Budget and Control Board approved these minutes as written.

EXECUTIVE SESSION - State Auditor Putnam announced that one contractual matter and two personnel items had been proposed for consideration in Executive Session. The Budget and Control Board agreed without objection to consider these matters whereupon Governor Edwards declared the meeting to be in Executive Session.

RATIFICATION OF EXECUTIVE SESSION ACTION - Following the Board's consideration of the Executive Session items, the meeting was opened and the following actions taken by the Board in Executive Session were ratified without objection:

(1) Authorized the Aeronautics Commission to accept the bid of Stevens Aviation for the replacement of a Baron B-55 airplane and authorized the sale to the highest bidder of a Cessna 310 airplane;

(2) Received as information the findings and recommendations of the State Employee Grievance Committee in a case involving the Department of Consumer Affairs; and

(3) Rejected the findings and recommendations of the State Employee Grievance Committee in a case involving the Second Injury Fund.

Following this action, the Budget and Control Board returned to its regular session agenda for consideration of the following matters.

POLL AGENDA - The three items included on the Poll Agenda for the present meeting were approved by the Budget and Control Board. These Poll Items are specifically identified as such in these minutes.

DIVISION OF GENERAL SERVICES - POSITIONS ABOVE AUTHORIZED NUMBER

(POLL ITEM 1) - The Division of General Services requested Board approval of the following two positions (which have been approved by State Personnel and which are to be financed from revenues): (1) Chief of Maintenance, Grade 25, to head maintenance personnel at the State Park Health Center in anticipation of the assumption by General Services of maintenance responsibilities in July, 1978; and (2) one Offset Press Operator II, Grade 14, to print briefs for the Supreme Court. These positions are in excess of the number authorized.

Following a brief discussion, the Budget and Control Board authorized the establishment of the two referenced positions, as required by Section 147 of the 1977-78 Appropriation Act.

Information relating to this matter has been retained in these files and is identified as Exhibit I.

DIVISION OF GENERAL SERVICES - PRINTING EQUIPMENT REQUESTS (POLL ITEM 2) - The State Printing Officer and the Division of General Services recommended Budget and Control Board approval of the following printing equipment purchases:

A. Department of Health and Environmental Control: one A B Dick Offset Duplicator at a cost, less trade-in of A B Dick Duplicator, Mimeograph and related printing equipment, of \$2,500 with no additional personnel required; and

B. University of South Carolina: one reconditioned A B Dick Offset Press at a cost of about \$7,500 to replace a 1965 model with no additional personnel required.

Following a brief discussion in which Governor Edwards requested State Auditor Putnam to review with General Services Division Director McEachern the procedures for assessing printing equipment needs, the Budget and Control Board without objection approved the referenced requests as recommended by the Division of General Services.

Information relating to this matter has been retained in these files and is identified as Exhibit II.

DIVISION OF MOTOR VEHICLE MANAGEMENT - MOTOR VEHICLE PURCHASE REQUESTS (POLL ITEM 3) - Motor Vehicle Management Division Director Allan Spence recommended Board approval of the following motor vehicle purchases:

- (1) Department of Education: two Ford LTD II (Class III) vehicles as replacements for assignment to Deputy Superintendents;
- (2) Department of Youth Services: one 15-passenger maxi-van as a fleet addition; and (3) Department of Corrections: one 15-passenger van as a fleet addition.

Following a brief discussion, the Budget and Control Board without objection approved the referenced requests, as recommended by Division Director Spence.

Information relating to this matter has been retained in these files and is identified as Exhibit III.

JOHN DE LA HOWE SCHOOL - ON-CAMPUS HOUSE FOR EMPLOYEE - State Auditor Putnam reported that Superintendent L. S. Brice has requested authorization to construct a replacement house for occupancy by the School's business manager. The estimated cost of the 3-bedroom, 1,682 square foot house is \$50,000 and Superintendent Brice proposes that it be financed by funds from the Duke Endowment. Mr. Putnam noted that the School presently has 14 housing units including 12 single-family dwellings for which a monthly rental of \$25.00 each is now charged to the employee occupants. The unit to be replaced is considered beyond repair as a result of termite infestation.

Mr. Putnam emphasized that this request involves a question of the need for the housing and a question relating to the current practice of charging less than a fair market rental for housing owned by the School. Mr. Putnam expressed the view that the agency made a very good case on the need to provide housing in order to attract staff but he expressed concern

that the rental question, now in the hands of a committee of the General Assembly, has not yet been resolved. He pointed out that the State Personnel Division has taken the position that agency-provided housing is not taken into account in determining salary levels assigned to any employee and that such perquisites are illegal.

Mr. Putnam recommended that the John de la Howe School be allowed to demolish the house formerly occupied by its business manager and to replace that unit provided that the employee who occupies the replacement unit will do so as a condition of employment with the School and that that condition would continue to be effective in the event the rental charge is adjusted at some future time.

Following a brief discussion, upon a motion by Senator Dennis, seconded by Mr. Morris, the Budget and Control Board authorized the John de la Howe School to demolish a house formerly occupied by its business manager and build a replacement unit using funds from the Duke Endowment. The motion adopted by the Board stipulated that the employee who occupies the replacement unit will do so as a condition of employment with the John de la Howe School and that that condition would continue to be effective in the event rental charges are adjusted at some future time.

Information relating to this matter has been retained in these files and is identified as Exhibit IV.

APPEARANCE OF MR. ROBERT RUSSELL - DEPARTMENT OF CORRECTIONS

CONSTRUCTION PROGRAM - At the request of Senator Dennis, the Budget and Control Board without objection agreed to add to the agenda of the present meeting an appearance by Mr. Robert Russell, of Ruscon Construction Company, and Mr. R. Gene Ellis, manager of the Building Division of the Carolinas

Branch, Associated General Contractors of America, Incorporated, for the purpose of reviewing the Board's approval of the construction program involving inmates to be undertaken by the Department of Corrections.

Mr. Russell indicated that the Department of Corrections construction program had been examined very carefully by contractors and other groups. He also indicated that these interests understand the need to provide additional correctional facilities and to put inmates to productive work and that the contractors have taken the position that they want to give guidance to the endeavor in order to help insure that the products of it are usable. Mr. Russell questioned the necessity of establishing what he termed as a State-financed construction company when so many skilled persons and private firms are available. He also expressed doubt that the Department of Corrections could acquire the qualified staff necessary to handle the assignment effectively and efficiently. Mr. Russell also questioned the feasibility of using inmate labor because of transportation, security, selection and incentive problems.

Mr. Russell suggested that the Budget and Control Board could not know what the ultimate cost of the inmate-constructed projects will be and that the State may be violating the law by stepping over into an area which has been customarily handled by private enterprise. He suggested the possibility of a blending of licensed contractors and inmate labor as an approach but cautioned against the use of unqualified persons because of the likelihood of inferior end results.

Mr. Russell urged that legitimate cost controls be established and strongly suggested that a coordinated effort be undertaken involving licensed contractors in the interest of insuring that the projects are accomplished within the dollars available.

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Governor Edwards expressed appreciation to Mr. Russell for his advice and reviewed the circumstances involved in the Board's decision on the Department of Corrections construction program. Governor Edwards pointed out that federal courts are pressuring the State to do something about the crowded conditions in correctional facilities and that limited resources require that the State examine all alternatives in order to meet the requirements. Governor Edwards indicated that this search for alternatives had involved numerous groups, including representatives of the Associated General Contractors, and had resulted in the use of prototypical designs for the correctional facilities to be constructed. Governor Edwards also pointed out that the Department of Corrections previously constructed certain facilities using inmate labor as is proposed in the current program.

Governor Edwards concluded by acknowledging that there are risks involved in the approach being taken and by welcoming any help the contractors might offer. He reiterated a willingness to meet with any interested party to go through the whole presentation on the Department of Corrections construction program approved by the Board.

Following this discussion, Mr. Russell and any other interested group were invited to attend a presentation on the Department of Corrections construction program already scheduled for March 3, 1978 at 1:30 in the Governor's Conference Room.

Information relating to this matter has been retained in these files and is identified as Exhibit V.

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THE CITADEL - \$500,000 PLANT IMPROVEMENT BOND ISSUE - Upon a motion by Mr. Patterson, seconded by Mr. Morris, the Budget and Control Board adopted a Resolution approving the sale of a \$500,000 Plant Improvement Bond, the proceeds of which are to be used to finance the renovation, improvement and refurnishing of Cadet Barracks Law and Stevens, and authorizing the sale of the referenced Bond at a privately-negotiated sale.

The original of the referenced Resolution has been retained in these files and is identified as Exhibit VI.

FINANCE DIVISION, GRANTS & CONTRACTS REVIEW UNIT - GRANT AND CONTRACT REQUESTS - State Auditor Putnam, accompanied by Grants Services Administrator George Oliver, presented a list of 76 grant and contract requests involving a total of \$14,023,994 for consideration by the Board. This total includes 19 subcontracts between state agencies involving \$1,520,724 of federal funds.

Mr. Putnam called attention to request Number 5 (Control Number 8-H12-036) and pointed out that this program is Clemson University's whole Public Service Activities program and that \$6,300,000 of State funds should be shown bringing the program total to \$11,549,248. Mr. Oliver noted that request number 76 (Control 8-PO8-013) relating to a Land Resources Commission request had been withdrawn at the request of the agency.

Following a brief discussion, upon a motion by Mr. Morris, seconded by Representative Mangum, the Budget and Control Board approved the 75 requests on the list presented by the Grants and Contracts Review Unit, subject to the conditions recommended.

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A summary of Budget and Control action on federal grant and contract requests to date was distributed and Governor Edwards noted that 2,280 full-time employees, including 73 in the requests considered at the present meeting, have been approved since July, 1977.

Information relating to this matter has been retained in these files and is identified as Exhibit VII.

FINANCE DIVISION, GRANTS & CONTRACTS REVIEW UNIT - ARTS COMMISSION
REQUESTS FROM 2/15/78 MEETING - State Auditor Putnam noted that three requests by the Arts Commission were not acted on at the 2/15/78 meeting to permit a study of the possibility of including funds in these requests to cover rental costs. Mr. Putnam advised the Board that these three proposals could not be modified to include funds for rents and recommended their approval by the Board.

Following a brief discussion, the Budget and Control Board without objection approved request numbers 110, 111 and 112 carried over from the 2/15/78 meeting.

Information relating to this matter has been retained in these files and is identified as Exhibit VIII.

MOTOR VEHICLE MANAGEMENT DIVISION - VEHICLE ASSIGNMENT CRITERIA
AMENDMENT AND PURCHASE REQUEST - Motor Vehicle Management Director Allan J. Spence appeared before the Budget and Control Board to recommend that the Commissioner of Labor be added to the list of full-time commissioners eligible for assignment of a Class II vehicle. Mr. Spence also recommended that, if this proposed amendment is approved, approval of the purchase of a Ford LTD with a split front seat as a replacement vehicle for the Commissioner of Labor be granted.

Following a brief discussion, upon motion by Mr. Morris, seconded by Mr. Patterson, the Budget and Control Board approved the vehicle assignment criteria amendment as recommended by Director Spence and also approved the purchase of a Ford LTD as a replacement vehicle for the Commissioner of Labor.

Information relating to this matter has been retained in these files and is identified as Exhibit IX.

FUTURE MEETINGS - The Budget and Control Board agreed to hold a special meeting to consider its supplemental appropriation and capital improvement bond authorization recommendations on Wednesday, March 8, 1978 at 3:30 p. m. The Board also agreed to hold its next regular meeting at 3:30 p. m. on Wednesday, March 15, 1978.

EXECUTIVE SESSION - State Auditor Putnam announced that three personnel matters and one contractual item had been proposed for consideration in Executive Session. The Budget and Control Board without objection agreed to consider these matters whereupon Governor Edwards declared the meeting to be in Executive Session.

RATIFICATION OF EXECUTIVE SESSION ACTIONS - Following the Board's consideration of Executive Session items, the meeting was opened and the following actions taken by the Board in Executive Session were ratified without objection:

- (1) Approved the salary of the new Commissioner for the Blind;
- (2) Approved an 8 percent salary increase for the newly-appointed Deputy Commissioner for the Blind;
- (3) Authorized the State Personnel Division to continue on an as needed basis the consultant services of Tillinghast and Company in

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connection with the employee insurance program and to pay the costs of these services from the insurance appropriation account; and

(4) Was advised that the Medical University request to establish a new position had been withdrawn because of its relationship to a pending study of higher education salaries.

The meeting was adjourned at 5:40 p.m.

EXHIBIT I
3/1/78

STATE BUDGET AND CONTROL BOARD

POLL OF March 1, 1978

POLL ITEM NUMBER 1

Agency: Division of General Services

Subject: Establishment of Positions Above Authorized Level

The following two positions (which have been approved by State Personnel and which are to be financed from revenues) are requested:

(1) Chief of Maintenance, grade 25, to head maintenance personnel at State Park Health Center (General Services to assume maintenance of this Center in July of 1978); and

(2) Offset Press Operator II, grade 14, to print briefs for Supreme Court (as approved by Budget and Control Board on 12/7/77).

Board Action Requested:

Authorize, pursuant to Section 147 of 1977-78 Appropriation Act.

Vote Of Board Member: (Please indicate by initialing appropriate line below.)

_____ I approve of the above action. ✓

_____ I disapprove of the above action.

_____ Hold for regular meeting.

Attachments:

General Services agenda notes

STATE BUDGET AND CONTROL BOARD
DIVISION OF GENERAL SERVICES
AGENDA

March 1, 1978

I. Personnel

Statute 44-31-510 passed in 1972 transferred title to all real property at State Park Health Center to the State of South Carolina to be administered by the State Budget and Control Board. The Division of General Services has worked with the Department of Health and Environmental Control for the past five years allowing DHEC to provide the maintenance and operation of the real property at this facility. We anticipate completion of the DHEC Lab in July of 1978 and we propose to assume the maintenance and operation of the State Park real property at the same time we provide the maintenance and operation of the Lab building. We will transfer as many of the maintenance and operation personnel as can be mutually agreed upon between our agencies but we request permission to employ a Chief of Maintenance at a grade 25 with a salary range of \$12,515-17,422 to head the maintenance personnel at State Park Health Center. This position has been approved by State Personnel and funds will be provided from other sources (revenue).

Personnel

On December 7, 1977, the Board approved equipment to be used in printing briefs for the Supreme Court and in that approval we recognized that additional personnel would be required to handle this function. State Personnel has approved the position of Offset Press Operator II, grade 14, with a salary range of \$7018-9608. It is requested that we be allowed to employ the person to fill this position. The estimated savings to print the Supreme Court briefs in the Brown Building Print Shop was \$330,000 annually. The savings projected at that time included equipment and personnel. Monies for the salary will come from revenue sources.

EXHIBIT II

3/1/78

STATE BUDGET AND CONTROL BOARD

POLL OF March 1, 1978

POLL ITEM NUMBER 2

Agency: Division of General Services

Subject: Printing Equipment Purchases

The State Printing Officer and General Services recommend approval of the following:

A. Health and Environmental Control: one A B Dick Offset Duplicator at a cost, less trade-in of A B Dick duplicator, mimeograph and related printing equipment, of \$2,500; no additional personnel.

B. University of South Carolina: one reconditioned A B Dick offset press at a cost of about \$7,500 to replace 1965 model; no additional personnel.

Board Action Requested:

Approve referenced requests, as recommended by Division of General Services.

Vote Of Board Member: (Please indicate by initialing appropriate line below.)

- _____ I approve of the above action.
- _____ I disapprove of the above action.
- _____ Hold for regular meeting.

Attachments:

General Services agenda notes

STATE BUDGET AND CONTROL BOARD
DIVISION OF GENERAL SERVICES
AGENDA

March 1, 1978

I. Personnel

Statute 44-31-510 passed in 1972 transferred title to all real property at State Park Health Center to the State of South Carolina to be administered by the State Budget and Control Board. The Division of General Services has worked with the Department of Health and Environmental Control for the past five years allowing DHEC to provide the maintenance and operation of the real property at this facility. We anticipate completion of the DHEC Lab in July of 1978 and we propose to assume the maintenance and operation of the State Park real property at the same time we provide the maintenance and operation of the Lab building. We will transfer as many of the maintenance and operation personnel as can be mutually agreed upon between our agencies but we request permission to employ a Chief of Maintenance at a grade 25 with a salary range of \$12,515-17,422 to head the maintenance personnel at State Park Health Center. This position has been approved by State Personnel and funds will be provided from other sources (revenue).

→ II. Printing Equipment

A. The Department of Health and Environmental Control requests approval to purchase an AB Dick Offset Duplicator, less trade-in of AB Dick duplicator, mimeograph and related printing equipment, for a difference of \$2,500. This unit will update their print shop and no additional personnel will be required.

B. The University of South Carolina requests approval to purchase a reconditioned AB Dick offset press, replacing a 1965 model, approximate \$7,500. This unit will update their print shop and no additional personnel will be required.

The above requests for printing equipment have been reviewed by our State Printing Officer and he concurs in their justification. It is therefore requested that the Board approve purchase of these items.

STATE BUDGET AND CONTROL BOARD

POLL OF March 1, 1978

POLL ITEM NUMBER

EXHIBIT III

3/1/78

3

Agency: Division of Motor Vehicle Management

Subject: Motor Vehicle Purchases

Division Director Spence recommends approval of the following:

(1) Dept. of Education: two Ford LTD II (Class III) vehicles as replacements for assignment to Deputy Superintendents (Enclosure 1);

(2) Dept. of Youth Services: one 15-passenger maxi-van, fleet addition (Enclosure 2); and

(3) Dept. of Corrections: one 15-passenger van, fleet addition (Enclosure 4).

Board Action Requested:

Approve referenced purchases, as recommended by Director Spence.

Vote Of Board Member: (Please indicate by initialing appropriate line below.)

_____ I approve of the above action.

_____ I disapprove of the above action.

_____ Hold for regular meeting.

Attachments:

Spence agenda notes and Enclosures 1, 2 and 4.



STATE OF SOUTH CAROLINA
BUDGET AND CONTROL BOARD
DIVISION OF MOTOR VEHICLE MANAGEMENT
P. O. BOX 633
COLUMBIA, S. C. 29202

ALLAN J. SPENCE
DIRECTOR
PHONE (803) 758-7818

STATE BUDGET AND CONTROL BOARD
Agenda Items
March 1, 1978

Mr. Allan J. Spence, Director of Motor Vehicle Management (DMVM), requests permission to appear before the State Budget and Control Board (SB&CB) regarding the below listed vehicle requests:

- A. The S.C. Department of Education (SCDE), requests permission to purchase two (2) Ford LTD II (Class III) as replacement vehicles for assignment to Deputy Superintendents.

Recommendation: Approval. This is consistent with previous approvals and provided for in the Motor Vehicle Management Manual. Please see enclosure (1).

- B. The Department of Youth Services (DYS), requests permission to purchase one (1) 15 passenger maxi-van as a fleet addition. This unit will be used to transport students from the R & E Center to family courts all over the State. Agency certifies that they have no other vehicle available for re-assignment. Please see enclosure (2).

Recommendation: Approval.

- ~~C. The S.C. Department of Labor (SCDL) requests permission to purchase one (1) Ford LTD (Class II) as a replacement vehicle for the Commissioner. Additionally, SCDL requests permission to purchase a split front seat to give the Commissioner additional leg room when he is riding as a passenger. Normally, an agency with this total budget would rate the Plymouth Volare (Class IV). However, in this particular case, it would appear that the Commissioner, SCDL should be considered a "Commissioner" in the same manner as an ABC "Commissioner" since he too is appointed by the Governor and confirmed by the Legislature. Please see enclosure (3).~~

~~Recommendation: That the Commissioner, SCDL, be added to the list of full-time Commissioners, as specified in footnote #2 of the vehicle assignment criteria, thus making him eligible for a Ford LTD (Class II) vehicle. It is also recommended that the split front seat be approved for purchase.~~

- D. The S.C. Department of Corrections (SCDC), requests permission to purchase one (1) 15 passenger van as a fleet addition to transport inmates from all counties in the Appalachian Region to Intake Service in Greenville. Commissioner, SCDC, states there is no vehicle available to fill this need. Please see enclosure (4).

Recommendation: Approval

STATE OF SOUTH CAROLINA
DEPARTMENT OF EDUCATION

CYRIL B. BUSBEE
STATE SUPERINTENDENT OF EDUCATION



COLUMBIA

February 15, 1978

Budget and Control Board
Wade Hampton Office Building
Columbia, South Carolina

Gentlemen:

In accordance with instructions issued by the Division of Motor Vehicle Management, I am requesting the approval of the Budget and Control Board to replace the State-owned vehicles assigned to the Deputy Superintendents for Instruction and for Administration and Planning with Class III (Ford LTD II) vehicles. These two individuals travel extensively in the State and outside the State in performing their assigned duties.

The vehicles meet the established criteria for replacement, funds have been budgeted for replacement, and the agency budget is in excess of \$500,000,000.00 for the 1977-78 fiscal year.

Your consideration and approval of this request will be appreciated.

Sincerely yours,

A handwritten signature in cursive script, appearing to read "Cyril B. Busbee".

Cyril B. Busbee
State Superintendent of Education

CBB:et

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DIVISION OF MOTOR
VEHICLE MANAGEMENT

ENCLOSURE (1)

REQUEST TO PURCHASE OR DISPOSE
OF STATE-OWNED VEHICLES

From: S. C. Department of Youth Services
P. O. Box 21487
Columbia, S. C. 29221

To: State Budget and Control Board
Division of Motor Vehicle Management

Date: 1/27/78

Section I
Request To Purchase

Fleet Addition Yes No

A. Type Vehicle Dodge Body Style Maxi-Van Model B-300 (15 pass) Year 1978

B. Number Of Vehicles Owned 103 Number Leased From Other Agencies 0

C. Number Of Vehicles Assigned For Exclusive Use: 1

Number Assigned To Agency Pool: 72

D. Number Of Vehicles Authorized To Be Driven To And From Home: 30

E. This Vehicle Is To Be Assigned To: _____ or

Agency Pool: Public Safety (Name and Position)

F. Annual Official Miles: 18,000 or more

G. Funds To Purchase This Vehicle Are Available From:

State Appropriations: \$ 6,957.90 Other: \$ _____

H. Give complete justification in accordance with chapter 4, **State Motor Vehicle Management Manual**. If a fleet addition, agency director must certify that no vehicle is available to reassign to fill this need. (For multiple or fleet purchases give required information on additional sheets.)

DYS must provide transportation for return of students from Reception & Evaluation Center to family courts in all 46 counties of the state. Students are returned daily.

I certify that there is not an agency vehicle available for reassignment for this purpose.

Section II
Request For Disposal

Make _____ Model _____ Body Style _____ Year _____

Serial Number _____ Total Miles To Date _____ New Cost \$ _____

Date Of Purchase _____ Present Estimated Value \$ _____

Date Last State Inspection _____ Location Of Vehicle _____

Name and telephone number of person to contact for pre-disposal inspection: _____

Jack Shivers
Department or Institution Head Signature
D. D. for Fiscal Affairs

Section III
Action By Budget & Control Board

Approved _____ Disapproved _____

Date _____ Signature _____

Distribution
Original — DMVM
Copy 1 — Requesting Agency
Copy 2 — State Central Purchasing
Copy 3 — State Property Disposal

DMVM Form 6-77
(Replaces DMVM Form 5-75 & 6-75)

ENCLOSURE(2)



South Carolina Department of Corrections

P.O. BOX 766/4444 BROAD RIVER ROAD/COLUMBIA, SOUTH CAROLINA 29202
TELEPHONE 758-6444
WILLIAM D. LEEKE, Commissioner

February 22, 1978

Mr. Allan J. Spence, Director
Division of Motor Vehicle Management
Post Office Box 633
Columbia, South Carolina 29202

Dear Allan:

This is in response to your request for additional justification on our Req. #10287 (enclosed) for a 15-passenger van to be assigned to the Intake Service Center at Greenville.

As required by State law, we must, upon notice from the County facilities, transport inmates from all counties in the Appalachian Region to the Intake Service Center in Greenville. We have never had a vehicle to function in this capacity, and it is desperately needed.

If there is any further information you need concerning this request, please contact Mr. Fred Atkinson, 758-6381.

Sincerely,

William D. Leeke

WDL:fes

Enclosure

RECEIVED

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DIVISION OF MOTOR
VEHICLE MANAGEMENT

Enclosure (7)

BOARD OF
CORRECTIONS

W. M. CROMLEY, JR.
Chairman
Saluda, S. C.

MRS. BETTY M. CONDON
Vice Chairman
Mt. Pleasant, S. C.

CLARENCE E. WATKINS
Secretary
Camden, S. C.

NORMAN KIRKLAND
Member
Bamberg, S. C.

CHARLES C. MOORE
Member
Spartanburg, S. C.

E. N. ZEIGLER
Member
Florence, S. C.

GOV. JAMES B. EDWARDS, Member, Ex-Officio, Columbia, S. C.

STATE BUDGET AND CONTROL BOARD

MEETING OF March 1, 1978

AGENDA ITEM NUMBER

EXHIBIT IV

3/1/78

2

Agency: John de la Howe School

Subject: Campus House for Business Manager

Supt. L. S. Brice requests authorization to construct a 1,862 SF (plus 614 SF in garage and storage area), 3-bedroom house for occupancy by the School's business manager. Estimated cost is \$50,000, to be provided by Duke Endowment.

The proposed house is to replace the unit formerly occupied by the business manager. That unit was found to be infested with termites and beyond repair.

Board Action Requested:

Authorize with the understanding that the house occupant will ultimately be required to pay a fair market rental.

Staff Comment:

Attachments:

Brice 2/8/78 letter plus E-11 form.



FOUNDED 1797

JOHN DE LA HOWE SCHOOL

MCCORMICK, SOUTH CAROLINA 29835

TELEPHONE: 391-2131

L. S. BRICE, SUPERINTENDENT

February 8, 1978

Mr. W. T. Putnam, Secretary
S. C. Budget and Control Board
P. O. Box 11333
Columbia, South Carolina 29211

Dear Mr. Putnam:

Mr. John A. McPherson, State Engineer, requested that we write you and explain further the need for a staff home requested on Form E-1, submitted to Mr. McPherson's office on January 20. We included the basic information on the Form E-1, which was approved by our Board of Trustees on January 11, 1978. You will note that our Duke Endowment funds are to be used.

As you no doubt know from the history of child care homes and institutions, some staff housing has been provided, as it was felt necessary. When the present campus plan was developed here in 1938, the Superintendent's home was given a prominent location near the administration building, chapel, and cottages. The home for the dairyman was located very near the dairy. The farm managers' homes were located away from cottages and in keeping with their positions. One home was on Little River, where our dam and generating plant were located.

In "Standards of the National Association of Homes for Children for Not-for-Profit Institutions and Group Homes Providing Residential Group Care of Children", copyright 1977 by the N.A.H.C., your attention is directed to two appropriate statements. First, on page 17, Section I. D. 1., we find "Dining facilities and equipment shall be provided for all children and staff residing on the premises." *** And, on page 19, Section I. G. 1., "Staff sleeping quarters shall be separate from those used by the children", and 2., "Staff dining and recreational areas may be part of the general child caring facilities, depending on the nature and needs of the children and staff." As you are fully aware, most of the child care facilities in South Carolina provide for selected staff to live on campus.

The philosophy of the John de la Howe School program has meant that staff would be on campus and a part of the total community atmosphere where children are reared. Family living, character development, cultural uplifting, and after-hour association with children have contributed to the growth and development of the children we serve. The thought of putting children by themselves here in a rural area with one houseparent on duty, would give many the feeling of being put in a pasture, as you would cattle, when someone would return the next day to see about them.

The de la Howe community provides a volunteer fire department. The campus staff have been successful in preventing the need for extra staff for night duty and security guards around the clock. The campus is open 365 days each year, with some children present, as well as the dairy herd. The property and lives of children demand that some campus personnel be present—whether for storm and tornado watches,

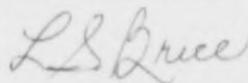
Mr. W. T. Putnam, Secretary
S. C. Budget and Control Board
Page 2
February 8, 1978

alerts, warnings, etc. or for help when ice, snow, or storms destroy power lines (owned and serviced by the school) or just when a furnace goes out, as one did at 3:30 A.M. several days ago. I have been called on several times recently to take children to the hospital in the middle of the night.

The home requested is for the business manager, who receives shipments—some trucks "are running behind" and arrive after nightfall. He is concerned with the care and maintenance of buildings and property. He helps in transporting children after hours, as they compete in basketball, track, play practices, annual and newspaper staff meetings, etc. at McCormick. This prevents one person being tied up for day and night duty seven days each week. Our children are allowed to participate in the development and growth activities of the average home child.

Our program and services to children demand the best staff we can locate. There are no houses between here and Abbeville or McCormick available. There might be one or two between Willington and Calhoun Falls. Our Board of Trustees realizes we do not have the best in housing. In fact, some we have are sub-standard; but the Board wishes to replace a demolished sub-standard home in order to retain an outstanding employee, since to get a new employee we would be asked for housing or refuse the job, as we find occurs so often. Our program is built on the premise that selected staff will be on campus.

Sincerely yours,



L. S. Brice
Superintendent

LSB/jda

CC: John A. McPherson, Jr.

APPLICATION FOR APPROVAL OF A PERMANENT IMPROVEMENT PROJECT

DATE January 20, 1978

Institution or Agency John de la Howe School

Name of Project Campus Home for Business Manager

Total Estimated Cost - - - - - \$ 50,000

To:—State Budget and Control Board
Columbia, South Carolina

In accord with procedures outlined in your "Manual for the Planning and Execution of State Permanent Improvement Projects", your approval of the project described herein is requested.

I. JUSTIFICATION

(The Owner should attach hereto a full and complete resume of facts contributing to the need of this proposed project. The objective should be to provide sufficient information to fully acquaint the Board with conditions, prospective growth and/or other circumstances that led the Owner to propose this particular project.

Copies of studies or surveys, made either by the Owner or by an outside commercial or other firm, should be made available to the Board. Comments should be included concerning any alternative proposals, if any, considered by the Owner).

II. DESCRIPTION OF PROJECT

A. Type (New building, addition to existing building, renovation, alteration, etc.):

New, three-bedroom, brick house to replace small, cheap frame house that is beyond repair

B. Intended Use: Provide home on campus for Business Manager who sees that trucks get

unloaded, heating and electricity are working, protection from fire hazards, including forest fires & helps oversee that vandals are not on campus, as we do not

C. If New Construction is Involved: have security guards.

1. Attach (a) Architect's schematic drawing with facilities labeled.

(b) Outline specifications.

(c) Small scale locality map.

(d) Analysis of Architect's Preliminary Construction Estimate.

2. No. Square Feet: 1862 plus 614 in garage, storage

3. Principal Facilities (No. of stories, rooms, offices, etc.) one story, 3 bedrooms, living room, family room, dining room, kitchen, 2 baths

D. If renovation and/or alteration of an existing building is involved, attach a statement outlining generally the principal work to be done.

E. If land acquisition is involved, attach a plat of the property, showing general location and acreage. Comment on any problems of acquisition or title that may exist.

F. For any unusual type project, the Owner should confer with the Board in the preparation of this Request, and attach such descriptive data as the Board may require in this particular instance.

III. ESTIMATED COST

Site - - - - -	\$ _____
Grading - - - - -	200
Construction - - - - -	45,000
Fees - - - - -	_____
Renovation - - - - -	_____
Basic Equipment and Supplies - - - - -	2,000
Landscaping - - - - -	500
Builder's Risk Insurance - - - - -	300
Other (Specify) _____	_____
Contingencies - - - - -	2,000
TOTAL ESTIMATED COST - - - - -	\$ <u>50,000</u>

It is further estimated that this project will add \$ 500 per year to operation and maintenance costs of this agency.

IV. FINANCING PLAN

A. Funds Already in Hand - - - - -	\$ <u>50,000</u>
Source: <u>Duke Endowment</u>	_____
B. Proposed Bond Issue - - - - -	_____
(If a bond issue is proposed, the Board should be consulted prior to preparation of this application, to determine the details to be submitted herewith).	
C. Other (describe) _____	_____
TOTAL - - - - -	\$ <u>50,000</u>

Has your governing board taken formal action authorizing the submission of this application? Yes

(Signed) L.S. Brice
L. S. Brice
Title Superintendent

BOARD'S ACTION

APPROVED: _____ DATE: _____
State Auditor

EXHIBIT V

3/1/78

CAROLINAS BRANCH
THE ASSOCIATED GENERAL CONTRACTORS
OF AMERICA, INC.

704/372-1450
1100 EUCLID AVENUE - P. O. BOX 1459
CHARLOTTE, NORTH CAROLINA 28232



March 1, 1978

South Carolina Budget and Control Board
Post Office Box 11333
Columbia, South Carolina 29211

RE: Department of Corrections' Capital Improvement Plan

Gentlemen:

The decision to approve Phase I of the Department of Corrections' Capital Improvement Plan which allows the Department to establish a construction staff and undertake construction projects, apparently was based on the concept that savings in construction costs could be realized by developing an in-house construction staff and by using inmate labor.

We have seen figures that indicate a savings in excess of 30% would be realized on the projects the Department plans to construct themselves. At best, these are speculative savings and we would like to suggest that you give consideration to having the Legislative Audit Council audit some of the projects that have been constructed by the Department to verify that these anticipated savings are realistic. An experienced contractor can often under-estimate the cost of a project, consequently, this makes our industry extremely leery of cost saving statements. The proposed savings for projects that the Department plans to construct themselves could be analogous to having your car repaired. The final all-inclusive cost may have little similarity with the original estimate.

We feel the proposal approved by the Budget and Control Board, which allows the Department of Corrections to develop their own construction capabilities, has many aspects that cannot be evaluated strictly on a monetary basis.

We feel the matter of warranties and guarantees is a very important item that you may not have fully considered. In constructing a public building, a contractor is required to guarantee the workmanship and equipment incorporated into the building in accordance with the contract provisions. The State will not have this protection on buildings built by the Department of Corrections and the public could

face paying for unanticipated costs of repairs after the structure is completed. Under a construction contract, most of these items are found and corrected during the guarantee period.

What type of controls will the public be assured of when the Department buys materials for one of its projects? A contractor, by contractual agreement, has to furnish all the labor, materials and equipment necessary to complete the project. If one of his employees ruins a piece of equipment, he has to replace it at no cost to the owner. If the Department of Corrections ruins a piece of equipment, the public is going to have to pay for the replacement cost with very little chance of the average South Carolinian knowing anything about it.

How will the purchasing of building materials and supplies be handled? We assume the Division of General Services will do the purchasing for the Department of Corrections. We believe this is proper in that some degree of accountability for the expenditure of public funds can be maintained, however, does this procedure lend itself to quantity purchasing, cash discounts and etc.? Depending on how it is ordered, the price of a door can vary by as much as 50%.

Under the proposed program, the actual cost will not be available for public scrutiny until the project is completed. We believe public officials have a basic obligation and responsibility to the taxpayers to know the cost of a project before it is started and to provide proper and complete accountability for public expenditures. We are confident and experience has demonstrated that the maximum efficiency and cost accountability are obtained through the lump sum single contract competitive bid process.

It has been demonstrated that an experienced construction firm can carry out construction requirements more rapidly, efficiently and economically than can full-time day labor forces who do not have the organization or broad experience gained through competition. The day labor manager does not have the competitive incentive to constantly search for ingenious methods to increase efficiency and save money. All one has to do to verify this point is observe a city maintenance crew repairing a hole in the street.

The cost of this program has to be borne by the taxpaying citizen of South Carolina and to remove a segment of this construction from the free enterprise system certainly has to reflect on revenues returned to the State in the form of taxes, reduced unemployment, etc. and certainly should be a consideration in evaluating the Department's Capital Improvement Plan.

The failure to seek competitive bids for various segments of the program would, in our opinion, appear to violate the spirit of Section 10-1-80 which requires advertising for competitive bids on State projects exceeding \$30,000. We seriously question whether the South Carolina Legislature intended for Section 10-1-90, which excludes the Correctional institutions from Section 10-1-80, to be applied to projects of the dollar magnitude proposed by the Department of Corrections.

In conclusion, we feel it is not in the best interest of the citizens of South Carolina for the Corrections Department to purchase construction equipment and hire a construction staff for the purpose of constructing their own facilities. We would recommend that the Department's efforts be directed toward developing a procedure whereby inmate labor could be used in conjunction with the contractor's labor force. This would still allow the competitive bid process to be utilized in awarding single lump sum contracts for projects governed by Section 10-1-80. This procedure protects the public in that they know the cost of the project before it is built, would provide rehabilitation for the inmates, eliminates the need for the State to develop an increased staff to administer the program, the purchasing of equipment and would still allow any savings attributable to using inmate labor to be realized by the State.

We appreciate the opportunity to express our continued concern regarding this program and trust that we may work together in developing a program that will be in the best interest of the citizens of South Carolina.

Very truly yours,

R. Gene Ellis

R. Gene Ellis, Manager
Building Division

RGE/bjt

EXHIBIT VI
3/1/78

SINKLER GIBBS & SIMONS
PROFESSIONAL ASSOCIATION
ATTORNEYS & COUNSELLORS AT LAW
2 PRIOLEAU STREET
CHARLESTON, S. C. 29402

POST OFFICE BOX 340

TELEPHONE 722-3366
AREA CODE 803

February 21, 1978

Mr. William McInnis
State Auditor's Office
205 Wade Hampton Office Building
P.O. Box 11333
Columbia, SC 29211

Re: \$500,000 Plant Improvement Bonds, Series 1978,
of The Citadel, The Military College of South
Carolina

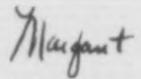
Dear Mr. McInnis:

Please find enclosed an original of a Resolution of the State Budget and Control Board concerning the above-captioned issue. It is my understanding that this will be presented at the meeting of the State Budget and Control Board on March 1, 1978.

Subsequent to the passage of this Resolution, I would certainly appreciate your having the certificates completed which are attached to the copies of the Resolution and returned to me as soon as possible.

Thank you very much for your assistance in this matter.

Sincerely yours,



Margaret A. Christian

MAC/jw

Enclosures

3/1/78

ORIGINAL

A RESOLUTION

APPROVING THE UNDERTAKING OF THE BOARD OF VISITORS OF THE CITADEL, THE MILITARY COLLEGE OF SOUTH CAROLINA TO ISSUE A \$500,000 PLANT IMPROVEMENT BOND, SERIES 1978, PURSUANT TO ACT NO. 762 OF 1976, AS AMENDED, APPROVING THE SALE OF THE \$500,000 PLANT IMPROVEMENT BOND, SERIES 1978 AT A PRIVATELY NEGOTIATED SALE PURSUANT TO THE AUTHORIZATION OF ACT NO. 762, AND APPROVING THE FACILITIES TO BE FINANCED THEREBY.

BE IT RESOLVED BY THE STATE BUDGET AND CONTROL BOARD IN THE STATE OF SOUTH CAROLINA IN MEETING DULY ASSEMBLED:

ARTICLE I

FINDINGS OF FACT

Section 1.01

On September 17, 1976, the Board of Visitors of The Citadel, The Military College of South Carolina (hereinafter referred to as "The Citadel"), adopted the Plant Improvement Bond Resolution as a means of providing for the issuance of bonds pursuant to Act No. 762 enacted at the 1976 Session of the General Assembly of South Carolina (hereinafter referred to as Act No. 762). Pursuant to express provision of the Plant Improvement Bond Resolution, the Board of Visitors (hereinafter referred to as the "Board"), on February 3, 1978 adopted a resolution expressed to be supplementary to the Plant Improvement Bond Resolution (hereinafter referred to as the "Supplemental Resolution"), in order to make provision for the issuance of a Five Hundred Thousand Dollars (\$500,000) Plant Improvement Bond, Series 1978 (hereinafter referred to as the Plant Improvement Bond, Series 1978).

Section 1.02

There has existed a great need to renovate, improve and refurnish those certain Cadet Barracks at The Citadel known as Law and Stevens and on January 25, 1977, the State Budget and Control Board of South Carolina (hereinafter referred to as the "State Board") did approve and authorize the construction of such renovation, improvement and refurnishing to those Cadet Barracks. At that time arrangements were made with the State Treasurer to advance a portion of the moneys required therefor and, at the present time, the improvements to those Cadet Barracks are substantially complete. In order to pay back the temporary borrowings and to complete those improvements, it has been found by the Board that Five Hundred Thousand Dollars (\$500,000) is now required.

Section 1.03

Pursuant to the authorization of Section 27 of Act No. 762, the Board provided in Section 5.01 of the Supplemental Resolution for the Plant Improvement Bond, Series 1978 to be sold at a privately negotiated sale. Provision was made to request the State Treasurer of South Carolina to invite bids from the major banking institutions within South Carolina and for the Plant Improvement Bond, Series 1978 to be issued in the form of a single, fully registered bond and awarded to the bank offering to purchase the Plant Improvement Bond, Series 1978 at the lowest interest cost to The Citadel in accordance with the requirements of the Supplemental Resolution.

Section 1.04

By express provision of Act No. 762, the approval of the State Board, by resolution duly adopted, must be obtained prior to the issuance of bonds issued pursuant to Act No. 762; further, Act No. 762 requires the obtaining of the approval of the State Board if bonds issued pursuant thereto are sold at a privately negotiated sale.

Section 1.05

On the basis of the foregoing facts, it is proper to take the necessary actions herein described and to give the approvals set forth in Article II.

ARTICLE II

AUTHORIZATIONS AND APPROVALS

Section 2.01

Approval and authorization are hereby given to the sale of a \$500,000 Plant Improvement Bond, Series 1978 of The Citadel and the use of the proceeds therefrom to:

- (a) pay to the State Treasurer of South Carolina the principal amount of moneys borrowed therefrom, with accrued interest thereon which moneys have been used to defray a portion of the cost of the renovation, improvement and refurnishing of the Cadet Barracks known as Law and Stevens; and
- (b) pay the remaining cost of the renovation, improvement and refurnishing the Cadet Barracks known as Law and Stevens.

Section 2.02

Approval and authorization are hereby given to the sale of the Plant Improvement Bond, Series 1978 at a privately

negotiated sale in accordance with the requirements and provisions of the Supplemental Resolution heretofore adopted by the Board.

Section 2.03

All action heretofore taken by the Board and Officers of The Citadel as set forth hereinabove is hereby approved, ratified and confirmed in all respects.

EXHIBIT VII
3/1/78
4

STATE BUDGET AND CONTROL BOARD

MEETING OF March 1, 1978

AGENDA ITEM NUMBER 4

Agency: Finance Division, Grants & Contracts Review Unit

Subject: Federal Grant and Contract Requests

Please refer to attached package of 76 requests involving the following funds:

Federal	\$11,498,838
State	755,521
Other	<u>1,769,635</u>
Total	<u>\$14,023,994</u>

Included in this total are 19 subcontracts between 12 State agencies involving a total of \$1,520,724 Federal funds.

Personnel: 73 full-time; 30 part-time.

Selets #76

Board Action Requested:

Approve recommendations of Grants and Contracts Review Unit.

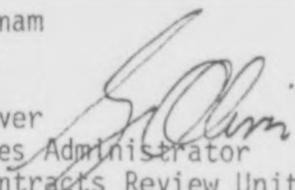
Staff Comment:

Attachments:

Oliver 2/23/78 memo to Putnam plus summary and 76 individual analysis sheets.

MEMORANDUM

TO: Mr. W. T. Putnam
State Auditor

FROM: George F. Oliver 
Grants Services Administrator
Grants and Contracts Review Unit

DATE: February 23, 1978

RE: Federal Grants and Contracts Recommendation to the Budget and
Control Board, March 1, 1978

The attached summary analysis of federal grants and contracts requests from state agencies is submitted for necessary action by the Budget and Control Board at the March 1, 1978, meeting.

There are 76 project sheets from 27 state agencies which request the following new amounts from federal, state and other sources.

Federal Funds	\$11,498,838
State Match	755,521
Other Match	<u>1,769,635</u>
Total	<u>\$14,023,994</u>

(NOTE: These totals include \$1,520,724 federal funds in 19 subcontracts between 12 state agencies.)

The total number of personnel hired on these programs are indicated as follows:

Full-time Employees	73
Part-time Employees	<u>30</u>
Total	<u>103</u>

It should be noted that the majority of these federal requests are programs that begin late in FY 78 and will affect these state agencies during the 1978-79 fiscal year. The matching state funds are currently in legislative review.

dc
Attachment

SUMMARY - B & C BOARD ACTION

DATE OF ACTION	# PROJECTS	FEDERAL	STATE	OTHER	TOTAL	INDIRECT	NEW PERSONNEL	
							PERM.	TEMP.
July - December, 1977	793	858,296,056	119,268,243	54,829,256	1,032,393,555	4,039,789	2,013.14	446.33
Subcontracts	179	-45,842,898			-45,842,898			
January 9, 1978	76	20,256,672	5,546,324	1,220,685	27,023,681	520,230	126.15	88.25
Subcontracts	15	-1,449,880			-1,449,880			
January 25, 1978	40	12,001,907	17,326,499	7,287,549	36,615,955	369,875	29.41	52
Subcontracts	13	-550,345			-550,345			
February 25, 1978	148	26,971,981	11,377,228	1,401,490	39,750,699	392,802	111.43	124.22
Subcontracts	46	-1,890,598			-1,890,598			
Subtotal	1,057	917,526,616	153,518,294	64,738,980	1,135,783,890	5,322,696	2,280.13	710.8
Subcontracts	253	-49,733,721			-49,733,721			
TOTAL		867,792,895	153,518,294	64,738,980	1,086,050,169	5,322,696	2,280.13	710.8

JULY 1977 - FEBRUARY 15, 1978

AGENCY NUMBER	AGENCY	# PROJECTS	FEDERAL	STATE	OTHER	TOTAL	INDIRECT	NEW PERSONNEL PERM.	TEMP.
020	Legislative Audit Council	2	39,467			39,467		3	
004	Judicial Dept	3	70,246	11,473		81,719			
010	SLED	3	134,713	524		135,237			
015	Division of Admin	43	172,197,146	954,972	3,204,338	176,356,456	203,542	9	97
025	Health & Social Dev	3	536,635	74,886	115,770	727,291	20,815	3	
030	Economic Opp	5	1,767,960	33,142	420,670	2,221,772	5,200	5	
035	Disaster Preparedness	8	969,468	323,766		1,293,234	69,992		
004	Lt. Governor's Office	2	19,003	3,635		22,638	3,395	1.5	1
020	Attorney General	13	1,231,712	219,105	80,723	1,531,540		22.75	
008	Research & Statistical	4	257,000			257,000	6,970	3	3.5
016	Motor Vehicle Mgmt	2	395,079	250	83,000	478,329		6	
024	State Personnel	6	309,356	180,718	137,140	627,214		2	
003	Comm on Higher Educ	3	365,403	182,943	62,377	610,723	14,560	.3	4
006	Higher Ed Tuition Grants	3	1,511,601	17,434,758	4,000	18,950,359			
009	The Citadel	5	105,602	11,361		116,963		5	20
012	Clemson	31	1,169,053	63,441	19,844	1,252,338	56,474	15.5	22
015	College of Charleston	21	2,116,129	432,873	22,341	2,571,343	49,536	8	56
018	Francis Marion	9	236,233	53,241	700	290,174	5,975	4.5	54
021	Lander	4	100,422	1,824	19,523	121,769	48		
024	S. C. State	13	986,180	9,948	101,962	1,098,090	10,789	3	1
027	USC	75	20,701,380	5,503,582	166,365	26,371,327	440,727	134.77	72.72
031	USC Aiken	2	39,252			39,252	7,317		.75
035	USC Coastal	1	3,855			3,855			
039	USC Spartanburg	3	82,150	39,522		121,672	6,628	8.1	.33
043	USC Two Yr Reg	7	67,952	10,955		78,907	4,153	.5	
047	Winthrop	21	956,228	115,191	28,153	1,099,572	32,054	29.5	21
051	MUSC	139	17,269,042	2,046,279	1,680,610	20,995,931	2,305,228	192.25	65
055	Adv Coun, Voc & Tech Ed	1	205,436			205,436	324	1	
059	Tech & Comp Ed	114	16,277,789	1,380,965	4,412,377	2,207,131	157,917	330.3	94
063	Dept Education	65	112,556,783	20,350,115	8,049,443	140,956,551	241,167	406.01	
067	ETV	16	137,501	145,433	2,023,838	2,306,772	56,507	13	4
071	Opportunity School	6	146,498	9,000	15,072	170,570			
075	School for Deaf/Blind	9	663,413	48,644		712,057	11,340	24.25	
079	Archives & History	12	220,536	114,456	92,370	427,362		1	
087	State Library	9	2,685,308	7,050,844		9,736,152			
091	Arts Commission	21	1,001,272	146,009	646,598	1,793,879		35.5	36
095	Museum Com	4	48,345	27,059	12,936	88,340	357	1.5	.5
004	DHEC	90	28,163,621	9,438,765	12,033,698	49,636,084	357,784	145.2	44
012	Mental Health	10	985,831	1,189,136		2,174,967	68,070	8	
016	Mental Retardation	21	16,355,035	1,803,905	41,200	18,200,140	9,807	574	
020	Alcohol & Drug Abuse	3	771,917	83,527		937,383	32,032	12	7

AGENCY NUMBER	AGENCY	# PROJECTS	FEDERAL	STATE	OTHER	TOTAL	INDIRECT	NEW PERSONNEL PERM.	TEMP.
004	DSS	23	372,625,343	70,009,271	26,016,304	468,650,918		1	4.75
008	Vocational Rehabilitation	13	4,964,512	54,302	25,489	5,044,303	4,042	2	
012	John de la Howe	2	89,422			89,422			
016	Foster Care for Children	3	56,696			56,696		4	2
024	Comm for Blind	7	570,056	105,077		675,133	26,525	3	
028	Aging	1	80,005			80,005			
032	Housing Authority	1	1,249,496			1,249,496		4	
004	Corrections	40	3,995,910	473,550	10,586	4,480,046	188,322	109	8
012	Youth Services	10	1,357,691	325,032		1,682,723	159,239	5.8	
016	Juvenile Plcmt & Aftercare	5	161,377	17,930		179,307		6	
020	Law Enf Trng Council	3	53,742	12,270		66,012			
004	Water Resources	4	180,750	78,250	25,000	284,000		2	.25
008	Land Resources	12	779,431	82,636	47,955	910,022	15,277	26	2
012	Forestry	10	225,735	94,005	50,200	369,940	840	2.9	
016	Dept. of Agriculture	4	40,648	39,860		80,508	3,048		1
024	Wildlife & Marine Res	41	3,725,883	1,245,585	269,977	5,241,445	125,384	22.5	48
025	Coastal Council	1	609,332	133,217	19,329	761,878	22,413	1	4
028	PRT	7	4,839,074	225,677	4,675,362	9,740,113	884	12	
032	Development Board	2	100,000			100,000			
036	Patriots Point	4	4,362,500	2,240,000		6,602,500			
040	Clark Hill	1	10,000	10,000		20,000			
048	Old Exchange Bldg	3	700,000	650,000		1,350,000			
004	Public Service Commission	1	5,147	1,050		6,197			
036	Labor	8	2,254,456	996,268		3,250,724	187,232	32	
048	ABC Commission	1	22,200			22,200			
052	Ethics	1	2,802			2,802			6
060	Employment Security	13	27,267,307	176,922		27,444,229	410,830	28.5	1
004	Aeronautics	3	80,029	12,595		92,624		6	0
004	Highways & Pub Trans	16	83,259,520	7,038,340	41,791	90,339,651		4	30
	Total	1,057	917,526,616	153,518,294	64,738,980	1,135,783,890	5,322,696	2,280.13	710.8
	Subcontracts	253	-49,733,721			-49,733,721			
	TOTAL		867,792,895	153,518,294	64,738,980	1,086,050,169	5,322,696	2,280.13	710.8

SUBCONTRACTS

AGENCY NUMBER	AGENCY	# PROJECTS	SUBCONTRACTS				TOTAL	INDIRECT	NEW PERSONNEL	
			FEDERAL	STATE	OTHER	PERM.			TEMP.	
020	Legis Audit Council	2	39,467			39,467				
004	Judicial	3	70,246			70,246				
010	SLED	2	132,655			132,655				
015	DOA	3	445,294			445,294				
025	Health & Soc Dev	2	73,937			73,937				
004	Lt. Governor	1	240			240				
020	Attorney General	12	1,031,712			1,031,712				
008	Research & Statistics	1	42,000			42,000				
016	Motor Veh Mgmt	1	63,079			63,079				
009	Citadel	1	27,353			27,353				
012	Clemson	7	361,981			361,981				
015	College of Charleston	3	90,791			90,791				
018	Francis Marion College	3	33,726			33,726				
027	USC	5	143,880			143,880				
043	USC 2 Yr Reg	1	32,867			32,867				
047	Winthrop	3	39,494			39,494				
051	MUSC	5	297,935			297,935				
059	Tech & Comp Ed	38	6,830,004			6,830,004				
063	Dept of Education	12	2,282,167			2,282,167				
067	ETV	2	4,900			4,900				
071	Opportunity School	4	80,498			80,498				
075	Sch for Deaf/Blind	5	438,064			438,064				
091	Arts Commission	4	376,862			376,862				
004	DHEC	16	1,597,859			1,597,859				
012	Mental Health	4	254,456			254,456				
016	Mental Retardation	14	15,095,113			15,095,113				
020	Alcohol & Drug Abuse	4	65,384			65,384				
004	Social Services	5	297,230			297,230				
008	Vocational Rehabilitation	4	965,476			965,476				
012	John de la Howe	2	89,422			89,422				
016	Foster Care for Children	3	56,696			56,696				
024	Commission for the Blind	2	93,202			93,202				
028	Aging	1	80,005			80,005				
004	Corrections	35	3,576,061			3,576,061				
012	Youth Services	8	1,256,229			1,256,229				
016	Juvenile Plcmt & Aftercare	5	161,377			161,377				
020	Law Enf Trng Council	3	53,742			53,742				
008	Land Resources	7	530,579			530,579				
028	PRT	2	88,349			88,349				
004	Public Service Commission	1	5,147			5,147				
036	Labor Dept	4	914,623			914,623				

AGENCY NUMBER	AGENCY	# PROJECTS	FEDERAL	STATE	OTHER	TOTAL	INDIRECT	NEW PERSONNEL	
								PERM.	TEMP.
R48	ABC	1	22,200			22,200			
R52	Ethics	1	2,802			2,802			
R60	Employment Sec	10	11,581,939			11,581,939			
004	Aeronautics	1	6,678			6,678			
TOTAL		253	-49,733,721			-49,733,721			

FEDERAL
GRANTS AND CONTRACTS

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	No. New Personnel	Program Purpose	GCR Recommendation	Remarks
1 Division of Administration	8-D15-045	798,330	4-1-78 3-31-79	798,330 100%	0	0	0	To provide training and services to 350 migrant and seasonal farmworker youths	Approve	
2 Division of Administration	8-D15-046	300,000	4-1-78 3-31-79	300,000 100%	0	0	0	To provide for Youth Community Conservation and Improvement Projects for youth of migrant and seasonal farmworkers	Approve	
3 Division of Administration	8-D15-047	35,000	3-1-78 8-31-78	35,000 100%	0	0	0	To establish an analytical capability for the existing Traffic Records Systems in order to identify statewide traffic needs	Approve	
4 Clemson University	8-H12-035	60,388	8-1-78 7-31-80	57,778 96%	2,610 4%	0	0	To investigate the effect of large elastic stress on the superconducting transition temperature of metals	Approve	
5 Clemson University	8-H12-036	5,249,248	10-1-77 9-30-78	5,249,248 100%	0 6,300,000	0	10	To provide program in agricultural production, rural development, home economics, and youth development	Approve	
6 Clemson University	8-H12-037	38,000	9-1-78 8-31-78	28,000 74%	10,000 26%	0	0	To purchase a minicomputer system for research in mechanical and manufacturing systems design	Approve	

FEDERAL
GRANTS AND CONTRACTS

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	No. New Personnel	Program Purpose	GCR Recommendation	Remarks
1 Division of Administration	8-D15-045	798,330	4-1-78 3-31-79	798,330 100%	0	0	0	To provide training and services to 350 migrant and seasonal farmworker youths	Approve	
2 Division of Administration	8-D15-046	300,000	4-1-78 3-31-79	300,000 100%	0	0	0	To provide for Youth Community Conservation and Improvement Projects for youth of migrant and seasonal farmworkers	Approve	
3 Division of Administration	8-D15-047	35,000	3-1-78 8-31-78	35,000 100%	0	0	0	To establish an analytical capability for the existing Traffic Records Systems in order to identify statewide traffic needs	Approve	
4 Clemson University	8-H12-035	60,388	8-1-78 7-31-80	57,778 96%	2,610 4%	0	0	To investigate the effect of large elastic stress on the superconducting transition temperature of metals	Approve	
5 Clemson University	8-H12-036	5,249,248	10-1-77 9-30-78	5,249,243 100%	0 6,300,000	0	10	To provide program in agricultural production, rural development, home economics, and youth development	Approve	
6 Clemson University	8-H12-037	38,000	9-1-78 8-31-78	28,000 74%	10,000 26%	0	0	To purchase a minicomputer system for research in mechanical and manufacturing systems design	Approve	

FEDERAL
GRANTS AND CONTRACTS

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	No. New Personnel	Program Purpose	GCR Recommendation	Remarks
7 Clemson University	8-H12-038	30,000	9-1-78 8-31-80	30,000 100%	0	0	0	To study three body contributions to the structural and dynamic properties of simple fluids	Approve	
3 Clemson University	8-H12-039	12,600	8-1-78 4-30-79	12,600 100%	0	0	3 (PT) students	To evaluate the impact of anthropod predators in cotton and soybeans ecosystems in Australia	Approve	Professor will be on sabbatical leave from Clemson to the University of Queensland
9 University of South Carolina	8-H27-059	46,000	5-1-78 9-30-79	28,788 63%	17,212 37%	0	2.33 (PT)	Theatre production on various forms of substance abuse of drugs and alcohol to help reduce drug addiction and alcoholism	Approve	
10 University of South Carolina	8-H27-087	37,508	10-1-77 9-30-78	35,000 93%	2,508 7%	0	1.25 (PT)	Research study on geological features of Mars	Approve	
11 University of South Carolina	8-H27-088	43,855	1-1-78 6-30-78	43,855 100%	0	0	0	Research to analyze geologic history of Eastern Egypt	Approve	Six month supplement
12 University of South Carolina	8-H27-089	9,556	7-1-78 6-30-79	7,027 74%	2,529 26%	0	.5 (PT)	Investigation of auditory functions	Approve	
13 University of South Carolina	8-H27-090	95,259	6-1-78 5-30-81	95,259 100%	0	0	4.3	Search for new anticancer agents	Approve	
14 University of South Carolina	8-H27-092	142,375	3-1-78 1-30-79	142,375 100%	0	0	4.1 (PT)	To train 60 persons as child care specialists	Approve	

FEDERAL
GRANTS AND CONTRACTS

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	No. New Personnel	Program Purpose	GCR Recommendation	Remarks
15 University of South Carolina	8-H27-093	38,465	1-16-78 8-31-78	38,465 100%	0	0	1 (PT)	To create awareness of job opportunities for youth and provide training in use of filmmaking and video taping equipment	Approve	
16 University of South Carolina	8-H27-095	52,065	6-1-78 5-30-79	49,793 96%	2,272 4%	0	2.1 (FT) 1 (PT)	Research study of oceanographic history as recorded in marine sediment	Approve	
17 University of South Carolina	8-H27-096	20,446	4-1-78 3-31-79	16,119 79%	4,327 21%	0	1 (PT)	Research to study rim crest of lunar craters	Approve	
18 University of South Carolina	8-H27-097	42,739	6-1-78 5-30-79	38,199 89%	4,540 11%	0	.33 (FT) 2 (PT)	Research study to examine microfaunas in deep sea sediments of Mediterranean Sea	Approve	
19 University of South Carolina	8-H27-098	64,205	7-1-78 6-30-79	64,205 100%	0	0	3.3	Search for new anticancer chemotherapeutic agents	Approve	
20 University of South Carolina	8-H27-099	45,000	5-1-78 4-31-79	45,000 100%	0	0	0	Biomedical research support grant	Approve	
21 University of South Carolina	8-H27-100	4,650	1-15-78 8-30-78	4,650 100%	0	0	0	To determine effects of CETA Title I training and work experience	Approve	
22 University of South Carolina	8-H27-101	4,000	10-1-77 4-30-78	4,000 100%	0	0	.2 (PT)	Development of comprehensive beach erosion program	Approve	

FEDERAL
GRANTS AND CONTRACTS

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	No. New Personnel	Program Purpose	GCR Recommendation	Remarks
23 University of South Carolina	8-H27-102	16,575	1-1-78 5-30-78	16,575 100%	0	0	.5 (FT) .17 (PT)	To identify and describe energy-related characteristics of owner-occupied housing units on a statewide sampling basis	Approve	
24 University of South Carolina	8-H27-107	38,807	9-1-78 8-30-79	31,000 80%	7,807 20%	0	.6 (FT) 1 (PT)	To increase scientific knowledge in organic chemistry	Approve	
25 University of South Carolina	8-H27-110	49,101	7-1-78 6-30-81	43,938 89%	5,163 11%	0	1.2 (FT) .8 (PT)	Improve knowledge of plant reproduction	Approve	
26 University of South Carolina	8-H27-114	14,544	6-1-78 12-31-78	7,025 50%	7,519 50%	0	.8 (PT)	Conference to identify problems of rural areas and provide some solutions	Approve	
27 USC Aiken Campus	8-H31-003	14,347	6-27-78 6-26-79	14,347 100%	0	0	.5 (FT) .08 (PT)	Improve secondary school teachers' instructional ability in math	Approve	
28 USC Coastal Campus	8-H35-002	1,511	1-1-78 4-30-78	874 58%	637 42%	0	0	Increase knowledge of ocean suspension of sediment	Approve	
29 USC Coastal Campus	8-H35-003	29,845	4-1-78 3-31-79	10,000 34 %	19,845 66%	0	0	Improve capability of campus learning resources	Approve	
30 USC Coastal Campus	8-H35-004	34,100	4-1-78 3-31-79	10,000 29%	24,100 71%	0	0	Provide facility to produce instructional video tapes	Approve	
31 USC Spartanburg Campus	8-H39-003	20,012	4-1-78	10,000 50%	10,012 50%	0	0	Purchase lab equipment to improve undergraduate education	Approve	

FEDERAL
GRANTS AND CONTRACTS

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	No. New Personnel	Program Purpose	GCR Recommendation	Remarks
32 USC Spartanburg Campus	8-H39-004	62,530	7-1-78 6-30-81	45,584 71%	16,946 29%	0	1.5	Provide better understanding of courses that could aid adult students	Approve	
33 USC Spartanburg Campus	8-H39-005	40,560	7-1-78 6-30-79	37,060 91%	3,500 9%	0	2.3	Improve quality of education for job-related skills	Approve	
34 USC Lancaster Campus	8-H43-008	9,512	4-1-78 3-31-79	4,755 50%	2,379 25%	2,378 25%	0	Improve instruction in organic chemistry	Approve	
35 USC Salkehatchie Campus	8-H43-009	47,886	7-1-78 6-30-81	43,486 91%	4,400 9%	0	1 (FT) 4 (PT)	Improve students' reading and comprehensive ability	Approve	
36 Winthrop College	8-H47-012	4,440	8-27-77 5-24-78	4,440 100%	0	0	0	Improve ability of 10 CETA personnel to progress in secretarial careers	Approve	
37 Winthrop College	8-H47-028	1,500	3-1-78 3-31-78	750 50%	750 50%	0	2 (PT)	Increase knowledge of black artists and their works	Approve	
38 Medical University	8-H51-160	97,025	11-1-78 10-30-79	93,464 96%	3,561 4%	0	2.82	To study metabolism rates of lead, calcium, and magnesium	Approve	
39 Medical University	8-H51-163	53,647	9-1-78 8-31-79	44,432 83%	9,215 17%	0	0	To further ascertain role of amino acids in reproductive process	Approve	
40 Medical University	8-H51-164	111,165	1-1-79 12-30-79	111,165 100%	0	0	1	To define the biophysical mechanism in adapting the ventricular to overload and the breakdown of these mechanisms during heart failure	Approve	

FEDERAL
GRANTS AND CONTRACTS

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	No. New Personnel	Program Purpose	GCR Recommendation	Remarks
41 Medical University	8-H51-166	296,431	7-1-78 6-30-83	239,683 81%	56,748 19%	0	4	To prepare 4 family physicians for full time teaching roles, 12 for part-time teaching, and 12 for preceptor roles	Approve	
42 Medical University	8-H51-175	54,756	12-1-77 12-14-79	54,756 100%	0	0	1	Provide medical information to 16 hospitals in Low Country Region to allow optimal obstetrical and neonatal care	Approve	
43 Medical University	8-H51-176	181,562	4-1-78 3-30-79	181,562 100%	0	0	0	To systematically investigate rape-induced fear and anxiety and to compare the efficiency of three different types of treatment	Approve	
44 Technical and Comprehensive Education	8-H59-065	63,696	12-1-78 11-30-79	52,116 82%	11,580 18%	0	1.5	To provide inservice training in metric system to instructors in the 16 technical education centers	Conditionally Approve	Provided budget be amended when indirect cost rate is received
45 Technical and Comprehensive Education (Trident)	8-H59-070	135,435	7-1-78 6-30-79	135,435 100%	0	0	8	Provision of special services to disadvantaged students through counseling, testing, and learning lab activities	Approve	

FEDERAL
GRANTS AND CONTRACTS

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	No. New Personnel	Program Purpose	GCR Recommendation	Remarks
46 Technical and Comprehensive Education	8-H59-077	52,000	1-1-78 12-30-78	52,000 100%	0	0	0	To provide educational and/or specific skill training for chronic seasonally unemployed or underemployed	Conditionally Approve	Provided budget be amended when indirect cost rate is received
47 Technical and Comprehensive Education (Tri-County)	8-H59-116	90,941	7-1-78 6-30-79	73,850 81%	0	17,091 19%	3	To provide remedial services to a minimum of 100 disadvantaged students to enable them to remain in school	Conditionally Approve	Provided budget is amended when indirect cost rate is received
48 Technical and Comprehensive Education (Spartanburg)	8-H59-128	57,014	9-1-78 8-30-79	44,262 78%	10,902 19%	1,850 3%	0	To provide students with work experience directly related to majors and at the same time receive academic credit	Approve	
49 Technical and Comprehensive Education (Spartanburg)	8-H59-129	67,939	7-1-78 6-30-79	54,549 80.2%	12,990 19.1%	400 .7%	3.2	Implementation and expansion of cognitive style mapping in 16 curriculum departments	Approve	
50 Technical and Comprehensive Education (Spartanburg)	8-H59-130	5,000	7-1-78 6-30-79	5,000 100%	0	0	0	To purchase eligible library materials under Title IIA of HEA 1965	Approve	
51 Technical and Comprehensive Education (York)	8-H59-139	110,885	7-1-78 6-30-79	88,710 80%	0	22,175 20%	0	To assist students in great financial need to supplement incomes by working on campus	Approve	

FEDERAL
GRANTS AND CONTRACTS

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	No. New Personnel	Program Purpose	GCR Recommendation	Remarks
52 Technical and Comprehensive Education (Greenville)	8-H59-142	81,493	7-11-77 5-10-78	81,493 100%	0	0	1	To provide students with a broad, in-depth perspective of horticulture through classroom education, on the job training, and experience in greenhouse operations	Conditionally Approve	Provided new PSE employees' salaries are sufficiently below \$10,000 to allow for merit and cost of living increases annually without augmentation of state appropriated state funds.
53 Technical and Comprehensive Education (Greenville)	8-H59-143	12,525	7-1-78 6-30-79	10,000 80%	2,525 20%	0	0	To purchase television equipment, materials, and minor remodeling for closed circuit television	Approve	
54 Technical and Comprehensive Education (Greenville)	8-H59-144	20,986	7-1-78 6-30-79	10,000 48%	10,986 52%	0	0	To purchase laboratory and other special equipment, materials, and minor remodeling to improve undergraduate instruction	Approve	
55 Technical and Comprehensive Education (Trident)	8-H59-145	38,608	7-1-78 6-30-79	34,748 90%		3,860 10%	0 0	To provide low interest rate loans (3%) to students who qualify, to be repaid within a reasonable time after graduation	Approve	
56 Technical and Comprehensive Education (Trident)	8-H59-146	22,810	7-1-78 6-30-79	22,810 100%	0	0	0	To assist students with unusual financial needs to begin and/or continue post-secondary educations	Approve	

FEDERAL
GRANTS AND CONTRACTS

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	No. New Personnel	Program Purpose	GCR Recommendation	Remarks
57 Technical and Comprehensive Education (Trident)	8-H59-147	252,490	7-1-78 6-30-79	201,992 80%	0	50,498 20%	0	To assist students with unusual financial need to work on campus in a meaningful job and at the same time gain an education	Approve	
58 Technical and Comprehensive Education (Trident)	8-H59-148	11,160	1-1-78 12-30-78	11,160 100%	0	0	0	To continue employment of a student counsellor	Approve	This employee has been in this position for several years; salary is now at \$9,996 (plus fringe)
59 Technical and Comprehensive Education (York)	8-H59-149	92,845	7-1-78 6-30-79	92,845 100%	0	0	4 (FT) 5 (PT)	Special services for disadvantaged students through teaching human relations skills and providing counseling and tutoring	Approve	
60 Technical and Comprehensive Education (Chesterfield-Marlboro)	8-H59-151	53,176	7-1-77 6-30-78	30,000 56%	18,926 35%	4,250 9%	2	A cooperative education program to give students an opportunity to work in their field and gain academic credit at the same time	Approve	
61 Technical and Comprehensive Education (Chesterfield-Marlboro)	8-H59-152	54,885	7-1-78 6-30-79	29,467 54%	21,668 39%	3,750 7%	0	To fully implement and continue the cooperative education program	Approve	

FEDERAL
GRANTS AND CONTRACTS

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	No. New Personnel	Program Purpose	GCR Recommendation	Remarks
62 School for the Deaf and the Blind	8-H74-010	3,164	10-1-77 9-30-78	1,664 53%	1,500 47%	0	0	To develop library material adequate for deaf/blind students; rebind books in deaf library	Approve	
63 S. C. Arts Commission	8-H91-029	94,135	1-1-78 12-30-78	20,000 21%	64,730 69%	9,405 10%	0	To fund completion of a 4 year project of developing a state and region wide film program and center	Conditionally Approve	Provided budget is amended upon receipt of indirect cost rate
64 Health and Environmental Control	8-J04-093	17,954	3-14-78 3-14-79	17,954 100%	0	0	1	To coordinate the SC Lead Poisoning Detection Program between MUSC and DHEC districts and local health departments	Approve	
65 Health and Environmental Control	8-J04-094	3,029,609	7-1-78 6-30-79	1,148,137 38%	227,494 8%	1,653,978 54%	0	To assist in the expansion and improvement of Emergency Medical Services in the Regional EMS System	Approve	
66 Health and Environmental Control	8-J04-095	20,500	7-1-78 6-30-79	20,500 100%	0	0	0	To provide family planning for the staff who work in the Family Planning Program and related programs	Approve	
67 Health and Environmental Control	8-J04-096	48,000	1-1-78 12-31-78	34,080 71%	13,920 29%	0	0	To provide tuberculosis care and treatment for patients who have not income or insufficient income and qualify for Medicaid	Approve	State funds are provided in DSS appropriation for matching Medicaid

FEDERAL
GRANTS AND CONTRACTS

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	No. New Personnel	Program Purpose	GCR Recommendation	Remarks
68 Health and Environmental Control	8-J04-097	461,222	12-1-77 11-30-78	327,468 71%	133,754 29%	0	0	To provide Health Health Service to eligible Medicaid clients	Approve	
69 Health and Environmental Control	8-J04-098	547,286	7-1-77 6-30-78	547,286 100%	0	0	0	To provide comprehensive screening, limited treatment, and referral for 32,000 Medicaid eligible children	Approve	
70 Health and Environmental Control	8-J04-099	88,772	7-1-77 6-30-78	88,772 100%	0	0	0	To provide vital records data to Div. of Research and Statistics for the Cooperative Health Statistics System	Approve	
71 Department of Corrections	8-N04-049	92,260	2-1-78 9-30-79	92,260 100%	0	0	13	To provide public service projects for repair and renovation of correctional facilities	Approve	
72 Youth Services	8-N12-012	1,559	3-5-78 4-4-78	1,403 90%	156 10%	0	0	To provide funds for three people to attend the Fifth National Conference on Juvenile Justice	Approve	
73 Criminal Justice Academy	8-N20-004	8,100	2-1-78 1-31-78	7,290 90%	810 10%	0	0	To purchase films in order to provide for a comprehensive library for use by law enforcement departments throughout the state	Approve	

FEDERAL
GRANTS AND CONTRACTS

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	No. New Personnel	Program Purpose	GCR Recommendation	Remarks
74 Water Resources Commission	8-P04-005	25,000	10-1-77 9-30-78	20,000 80%	5,000 20%	0	0	To establish secondary tide gauges in Coastal Zone to determine mean high tide	Approve	Contract signed 9-28-77
75 Water Resources Commission	8-P04-006	3,000	12-1-77 6-30-78	3,000 100%	0	0	0	To analyze specific water problems and needs in SC in cooperation with the Southeast Basin Interagency Council	Approve	
+76 Land Resources Commission	8-P08-013	10,000	2-16-78 7-11-78	10,000 100%	0	0	0	To begin structuring a comprehensive natural resource data bank to supply information to agencies, organizations, and individuals through a soil survey digitizing program	Approve	

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Division of Administration
Title of Project: Youth Employment and Training Program --MSW
Proposed Dates: Beginning: 4-1-78 Ending: 3-31-79
Date of Report: 2-15-78 Prepared by: Elmer C. Whitten, Jr.
Federal Source: U. S. Department of Labor
Control Number: 8-D15-045 Federal Catalog No. 17.232

I. Program

- a. Purpose: To provide training and services to 350 seasonal farmworkers youth
- b. Public Benefit: Provision of manpower services to the youth to enable them to secure more stable jobs
- c. Permanence as to Federal Financing: Probably one-time funds

II. Financial

- a. Total Amount: \$ 798,330
- b. Amount Federal: \$ 798,330 100 % Amount State: \$ 0 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ n/a
- d. Fringe Benefits Included: Yes No
Amount: \$ 391
- e. Indirect Cost: \$ 340
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Division of Administration
Title of Project: Migrant and Seasonal Youth Project
Proposed Dates: Beginning: 4-1-78 Ending: 3-31-79
Date of Report: 2-14-78 Prepared by: Elmer C. Whitten, Jr.
Federal Source: U. S. Department of Labor
Control Number: 8-D15-046 Federal Catalog No. 17.232

I. Program

- a. Purpose: To provide manpower training and services to 90 youth who are members of migrant and seasonal farmworker families
- b. Public Benefit: Provide assistance to the youth to give them training and the opportunity to be involved in conservation and improvement projects
- c. Permanence as to Federal Financing: If funded, funding could continue

II. Financial

- a. Total Amount: \$ 300,000
- b. Amount Federal: \$ 300,000 100 % Amount State: \$ 0 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ n/a
- d. Fringe Benefits Included: Yes No
Amount: \$ 581
- e. Indirect Cost: \$ 506
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Division of Administration
Title of Project: Analytical Capability for Problem Identification
Proposed Dates: Beginning: 3-1-78 Ending: 8-31-78
Date of Report: 2-17-78 Prepared by: Elmer C. Whitten, Jr.
Federal Source: U. S. Department of Transportation
Control Number: 8-D15-047 Federal Catalog No. 20.600

I. Program

- a. Purpose: To establish through a contract with either a university or private consultant an analytical capability for the existing traffic records system that would identify statewide traffic problems and accomplish highway safety plan production
- b. Public Benefit: Increased capability to identify needs for highway safety
- c. Permanence as to Federal Financing: Expected to continue

II. Financial

- a. Total Amount: \$ 35,000
- b. Amount Federal: \$ 35,000 100 % Amount State: \$ 0 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ n/a
- d. Fringe Benefits Included: Yes No
Amount: \$ n/a
- e. Indirect Cost: \$ n/a (no salaries or wages involved--all contractual)
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Clemson University
Title of Project: Effect of Stress in the Superconducting Transition Temperature of Metals
Proposed Dates: Beginning: 3-1-78 Ending: 7-31-80
Date of Report: 2-13-78 Prepared by: Elmer C. Whitten, Jr.
Federal Source: National Science Foundation
Control Number: 8-H12-035 Federal Catalog No. 47.049

I. Program

- a. Purpose: To investigate the effect of large elastic stress on the superconducting transition temperature of the metals aluminum, lead, niolium, and several of their alloys
- b. Public Benefit: To further the understanding of the theory of superconductivity and to measure the relevant solid state properties of the metals studied
- c. Permanence as to Federal Financing: One-time funding

II. Financial

- a. Total Amount: \$ 60,388
- b. Amount Federal: \$ 57,778 96 % Amount State: \$ 2,610 4 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 2,610
- d. Fringe Benefits Included: Yes No
Amount: \$ 4,050
- e. Indirect Cost: \$ 15,138
- f. Cost Sharing: In Kind: \$ 2,610 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Clemson University
 Title of Project: Cooperative Extension Service
 Proposed Dates: Beginning: 10-1-77 Ending: 9-30-78
 Date of Report: 2-17-78 Prepared by: Elmer C. Whitten, Jr.
 Federal Source: U. S. Department of Agriculture
 Control Number: 8-H12-036 Federal Catalog No. 10.500

I. Program

- a. Purpose: To provide programs based upon local needs in the areas of:
 (1) agricultural production and marketing, (2) rural development,
 (3) home economics, and (4) youth development
- b. Public Benefit: Improvement to farm and family living
- c. Permanence as to Federal Financing: Expected to continue

II. Financial

- a. Total Amount: ^{11,549,248} \$ 5,249,248
- b. Amount Federal: \$ 5,249,248 100 % Amount State: \$ 0 ^{6,300,000 ±} %
 Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
 Amount: \$ n/a
- d. Fringe Benefits Included: Yes No
 Amount: \$ 626,657
- e. Indirect Cost: \$ 0 -- not allowed
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
 \$ 0

III. Personnel

- a. Number of new federally funded personnel: 10
- b. Number of personnel shifted to federal funds as a result of new program
 or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 165,000
- e. Number of temporary positions: 0 Amount: \$ 0

NOTE: Project has been approved

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Clemson University
Title of Project: Engineering Equipment Grant
Proposed Dates: Beginning: 9-1-78 Ending: 8-31-79
Date of Report: 2-16-78 Prepared by: Elmer C. Whitten, Jr.
Federal Source: National Science Foundation
Control Number: 8-H12-037 Federal Catalog No. 47.049

I. Program

- a. Purpose: To purchase a real time minicomputer system for the improvement and expansion of the quality and scope of present and future research in mechanical and manufacturing systems design
- b. Public Benefit: Enhancement and expansion of design activities which would assist in attracting research sponsors
- c. Permanence as to Federal Financing: One-time funding

II. Financial

- a. Total Amount: \$ 38,000
- b. Amount Federal: \$ 28,000 74 % Amount State: \$ 10,000 26 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 10,000
- d. Fringe Benefits Included: Yes No
Amount: \$ n/a
- e. Indirect Cost: \$ 0
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 10,000
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Clemson University
Title of Project: Effect of Three Interactions on Static and Dynamic Properties
Proposed Dates: Beginning: 9-1-78 Ending: 8-31-80
Date of Report: 2-16-78 Prepared by: Elmer C. Whitten, Jr.
~~Revised~~ Source: American Chemical Society
Control Number: 8-H12-038 Federal Catalog No. n/a

I. Program

- a. Purpose: To study three body contributions to the structural and dynamic properties of such simple fluids as argon and krypton
- b. Public Benefit: Increase the knowledge on fluids and guide new model potentials
- c. Permanence as to Federal Financing: One-time funding

II. Financial

- a. Total Amount: \$ 30,000
- b. Amount Federal: \$ 30,000 100 % Amount State: \$ 0 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ n/a
- d. Fringe Benefits Included: Yes No
Amount: \$ 2,542
- e. Indirect Cost: \$ 0 (source of funding is a private, non-profit organization)
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to ~~federal~~^{other} funds as a result of new program or service: .12
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: .5 Amount: \$ 12,000

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Clemson University
Title of Project: Evaluation of Predators in Cotton and Soybean Ecosystems
Proposed Dates: Beginning: 8-1-78 Ending: 4-30-79
Date of Report: 2-17-78 Prepared by: Elmer C. Whitten, Jr.
Federal Source: National Science Foundation
Control Number: 8-H12-039 Federal Catalog No. 47.050

I. Program

- a. Purpose: To evaluate the impact of anthropod predators in cotton and soybean ecosystem in Australia
- b. Public Benefit: Advancement in both theoretical and applied aspects of anthropod predator-prey interaction in cotton and soybean ecosystems
- c. Permanence as to Federal Financing: One-time funding

II. Financial

- a. Total Amount: \$ 12,600
- b. Amount Federal: \$ 12,600 100 % Amount State: \$ 0 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ n/a
- d. Fringe Benefits Included: Yes No
Amount: \$ 0 (student salaries--no fringe necessary)
- e. Indirect Cost: \$ 1,650
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 3 Amount: \$ 3,000

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: University of South Carolina
Title of Project: Substance Abuse Education through Theatre
Proposed Dates: Beginning: 5/1/78 Ending: 9/30/79
Date of Report: 2/14/78 Prepared by: George Oliver
Federal Source: Higher Education Commission Sub-Grant Title I
Control Number: 8-H27-059 Federal Catalog No. 13.491

I. Program

- a. Purpose: To provide a theatre production on the various forms of substance abuse of drugs & alcohol to audiences of the disadvantaged youth, the prison population and the aged.
- b. Public Benefit: It is hoped these programs will have a more lasting effect on the target areas to reduce drug abuse and alcoholism.
- c. Permanence as to Federal Financing: A 16 month project.

II. Financial

- a. Total Amount: \$ 46,000
- b. Amount Federal: \$ 28,788 63% Amount State: \$ 17,212 37 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 17,212
- d. Fringe Benefits Included: Yes No
Amount: \$ 1,439
- e. Indirect Cost: \$ 2,132
- f. Cost Sharing: In Kind: \$ 17,212 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 2.33 Amount: \$ 22,950

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: University of South Carolina
Title of Project: Paleohydrology of Mars
Proposed Dates: Beginning: 10/1/77 Ending: 9/30/78
Date of Report: 2/16/77 Prepared by: George Oliver
Federal Source: NASA
Control Number: 8-H27-087 Federal Catalog No. none

I. Program

- a. Purpose: A research study to provide data for use by terrestrial geologists regarding geological features on Mars obtained by the Viking imagery in comparison to like features on Earth.
- b. Public Benefit: To increase scientific knowledge of the surface of the Planet Mars.
- c. Permanence as to Federal Financing: A 12 month project.

II. Financial

- a. Total Amount: \$37,508
- b. Amount Federal: \$35,000 93% Amount State: \$ 2,508 7 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$2,508
- d. Fringe Benefits Included: Yes No
Amount: \$ 695
- e. Indirect Cost: \$ 5,528
- f. Cost Sharing: In Kind: \$ 2,508 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 1.25 Amount: \$ 10,050

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: University of South Carolina
Title of Project: Continental Breakup and Evolution of Rifted Margins
Proposed Dates: Beginning: 1-1-78 Ending: 6-30-78
Date of Report: 2-17-78 Prepared by: George F. Oliver
Federal Source: National Science Foundation
Control Number: 8-H27-088 Federal Catalog No. 47.050

I. Program

- a. Purpose: A research project to analyze the geologic history of Eastern Egypt in terms of disruption of cratons and the evolution of rifted continental margins
- b. Public Benefit: Increase geological knowledge of the formation of the earth and provide data for predictions of future earthquakes, etc.
- c. Permanence as to Federal Financing: A six-month project supplement

II. Financial

- a. Total Amount: \$ 43,855 (U.S. dollars @ \$1.80 per Egyptian pound)
- b. Amount Federal: \$ 43,855 100 % Amount State: \$ 0 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ n/a
- d. Fringe Benefits Included: Yes No
Amount: \$ no U.S. currency--Egyptian pounds
- e. Indirect Cost: \$ not authorized to use Egyptian Pounds in USA
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: University of South Carolina
Title of Project: Monaural Deprivation and Central Auditory Development
Proposed Dates: Beginning: 7-1-78 Ending: 6-30-79
Date of Report: 2-16-78 Prepared by: George F. Oliver
Federal Source: National Institute of Mental Health
Control Number: 8-H27-089 Federal Catalog No. 13.242

I. Program

- a. Purpose: A research project using rats to investigate their auditory functions
- b. Public Benefit: Results may be useful in predicting the type of artificial device necessary to assist the central auditory system
- c. Permanence as to Federal Financing:

II. Financial

- a. Total Amount: \$ 9,556
- b. Amount Federal: \$ 7,027 74 % Amount State: \$ 2,529 26 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 2,529
- d. Fringe Benefits Included: Yes No
Amount: \$ 650
- e. Indirect Cost: \$ 2,027
- f. Cost Sharing: In Kind: \$ 2,529 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: .5 Amount: \$ 3,685

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: University of South Carolina
Title of Project: Synthesis of Natural Products and Their Analogs as Potential Anticancer Agents
Proposed Dates: Beginning: 6-1-78 Ending: 5-30-81
Date of Report: 2-16-78 Prepared by: George F. Oliver
Federal Source: National Cancer Institute
Control Number: 8-H27-090 Federal Catalog No. 13.395

I. Program

- a. Purpose: A research project to search for new anticancer agents by synthesis of the anticancer anthracene derivative jurocusol and to synthetically prepare other anticancer agents
- b. Public Benefit: Increase scientific knowledge of the production of new anticancer agents
- c. Permanence as to Federal Financing: 1st year of a 3-year program

II. Financial

- a. Total Amount: \$ 95,259
- b. Amount Federal: \$ 95,259 100 % Amount State: \$ 0 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ n/a
- d. Fringe Benefits Included: Yes No
Amount: \$ 4,974
- e. Indirect Cost: \$ 27,335
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 4.3
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 49,700
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: University of South Carolina
Title of Project: Child Care Training Program, CETA Title I
Proposed Dates: Beginning: 3-1-78 Ending: 1-30-79
Date of Report: 2-17-78 Prepared by: George F. Oliver
Federal Source: Governor's Office of Manpower, CETA subcontract
Control Number: 8-H27-092 Federal Catalog No. 17.232

I. Program

- a. Purpose: A program that will train 60 persons as child care specialists. The client population will be persons now underemployed or unemployed.
- b. Public Benefit: Increase trained personnel to work in child care centers throughout the state
- c. Permanence as to Federal Financing: 10-month program

II. Financial

- a. Total Amount: \$ 142,375
- b. Amount Federal: \$ 142,375 100 % Amount State: \$ 0 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ n/a
- d. Fringe Benefits Included: Yes No
Amount: \$ 3,699
- e. Indirect Cost: \$ 15,832
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 4.1 Amount: \$ 44,224

Program has been coordinated with the Child Care Division of the Department of Social Services and is supported by this agency.

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: University of South Carolina
Title of Project: Careers on the Move
Proposed Dates: Beginning: 1-16-78 Ending: 8-31-78
Date of Report: 2-17-78 Prepared by: George F. Oliver
Federal Source: CETA (contract with City of Columbia)
Control Number: 8-H27-093 Federal Catalog No. 17.232

I. Program

- a. Purpose: A training project to create an awareness of job opportunities for disadvantaged youth and to provide training in use of filmmaking and video taping equipment facilities
- b. Public Benefit: To provide training to unemployed persons in order to make them qualified for future employment
- c. Permanence as to Federal Financing: 7-month project

II. Financial

- a. Total Amount: \$ 38,465
- b. Amount Federal: \$ 38,465 100% Amount State: \$ 0 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ n/a
- d. Fringe Benefits Included: Yes No
Amount: \$ none--student help only
- e. Indirect Cost: \$ 1,309 35% educational service rate
- f. Cost Sharing: In Kind: \$ Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 1 Amount: \$ 3,693

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: University of South Carolina
Title of Project: Stable Isotope Studies
Proposed Dates: Beginning: 6-1-78 Ending: 5-30-79
Date of Report: 2-17-78 Prepared by: George F. Oliver
Federal Source: National Science Foundation
Control Number: 8-H27-095 Federal Catalog No. 47.049

I. Program

- a. Purpose: A research study of the oceanographic history as recorded in marine sediments
- b. Public Benefit: Increase scientific knowledge of the ocean's history and their response to long-term climatic changes
- c. Permanence as to Federal Financing: 1st year of a 3-year project

II. Financial

- a. Total Amount: \$ 52,065
- b. Amount Federal: \$ 49,793 96 % Amount State: \$ 2,272 4 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 2,272
- d. Fringe Benefits Included: Yes No
Amount: \$ 3,208
- e. Indirect Cost: \$ 12,485
- f. Cost Sharing: In Kind: \$ 2,272 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 2.1
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 33,425
- e. Number of temporary positions: 1 Amount: \$ 13,500

STATE ADMINISTRATOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: University of South Carolina
Title of Project: Fourier Analysis of Lunar Crater Shape
Proposed Dates: Beginning: 4-1-78 Ending: 3-31-79
Date of Report: 2-17-78 Prepared by: George F. Oliver
Federal Source: NASA
Control Number: 8-H27-096 Federal Catalog No. 43.002

I. Program

- a. Purpose: A research project to study the rim crest shape of lunar craters
- b. Public Benefit: To increase knowledge of the moon's surface and develop techniques useful to discrimination between primary and secondary craters
- c. Permanence as to Federal Financing: 12-month project

II. Financial

- a. Total Amount: \$ 20,446
- b. Amount Federal: \$ 16,119 79 % Amount State: \$ 4,327 21 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 4,327
- d. Fringe Benefits Included: Yes No
Amount: \$ 11
- e. Indirect Cost: \$ 3,053
- f. Cost Sharing: In Kind: \$ 4,327 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 1 Amount: \$ 5,550
Graduate student

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: University of South Carolina
Title of Project: Paleoceanographic Studies
Proposed Dates: Beginning: 6-1-78 Ending: 5-30-79
Date of Report: 2-17-78 Prepared by: George F. Oliver
Federal Source: National Science Foundation
Control Number: 8-H27-097 Federal Catalog No. 47.049

I. Program

- a. Purpose: A research study to examine microfaunas present in deep sea sediments from the Mediterranean Sea
- b. Public Benefit: To increase knowledge regarding the environmental geological nature of the deep Mediterranean Sea
- c. Permanence as to Federal Financing: 1st year of a two year project; 2nd year \$38,528

II. Financial

- a. Total Amount: \$ 42,739
- b. Amount Federal: \$ 38,199 89 % Amount State: \$ 4,540 11 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 4,540
- d. Fringe Benefits Included: Yes No
Amount: \$ 1,404
- e. Indirect Cost: \$ 4,895
- f. Cost Sharing: In Kind: \$ 4,540 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: .33
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 7,400
- e. Number of temporary positions: 2 Amount: \$ 1,500

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: University of South Carolina
Title of Project: Synthetic Approaches to the Anticancer Bruceantins
Proposed Dates: Beginning: 7-1-78 Ending: 6-30-79
Date of Report: 2-17-78 Prepared by: George F. Oliver
Federal Source: National Institute of Health
Control Number: 8-H27-098 Federal Catalog No. 13.395

I. Program

- a. Purpose: A research project to search for new anticancer chemotherapeutic agents
- b. Public Benefit: To provide a method to prepare anticancer drugs and discover new anticancer drugs
- c. Permanence as to Federal Financing: 1st year of a 4-year program

II. Financial

- a. Total Amount: \$ 64,205
- b. Amount Federal: \$ 64,205 100 % Amount State: \$ 0 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ n/a
- d. Fringe Benefits Included: Yes No
Amount: \$ 3,085
- e. Indirect Cost: \$ 17,270
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 3.3
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 31,400
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: University of South Carolina
Title of Project: Biomedical Research Support Grant
Proposed Dates: Beginning: 5-1-78 Ending: 4-31-79
Date of Report: 2-20-78 Prepared by: George F. Oliver
Federal Source: National Institute of Health
Control Number: 8-H27-099 Federal Catalog No. 13.337

I. Program

- a. Purpose: General funds for supporting biomedical research in USC Colleges of Science, Math, Engineering, Health, and Physical Education
- b. Public Benefit: Funds are used for local support
- c. Permanence as to Federal Financing: An annual formula grant to be administered by a USC Committee

II. Financial

- a. Total Amount: \$ 45,000
- b. Amount Federal: \$ 45,000 100 % Amount State: \$ 0 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ n/a
- d. Fringe Benefits Included: Yes No
Amount: \$ When projects are developed, fringe benefits will be included
- e. Indirect Cost: \$ not authorized on this type award
- f. Cost Sharing: In Kind: \$ Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: University of South Carolina
Title of Project: Analysis of CETA Title I Training Program
Proposed Dates: Beginning: 1-15-78 Ending: 8-30-78
Date of Report: 2-17-78 Prepared by: George F. Oliver
Federal Source: CETA Manpower Office (subcontract)
Control Number: 8-H27-100 Federal Catalog No. 17.232

I. Program

- a. Purpose: To analyze the Social Security data in determining the effects of CETA Title I training and work experiences on the annual earnings of disadvantaged participants in SC
- b. Public Benefit: Data would be provided to Manpower Division in order to improve training program
- c. Permanence as to Federal Financing: 7-month program

II. Financial

- a. Total Amount: \$ 4,650
- b. Amount Federal: \$ 4,650 100 % Amount State: \$ 0 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ n/a
- d. Fringe Benefits Included: Yes No
Amount: \$ student help; no fringe
- e. Indirect Cost: \$ 465
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: University of South Carolina
Title of Project: Development of the Comprehensive Beach Erosion Program
Proposed Dates: Beginning: 10-1-77 Ending: 4-30-78
Date of Report: 2-17-78 Prepared by: George F. Oliver
Federal Source: S. C. Coastal Council
Control Number: 8-H27-101 Federal Catalog No. contract

I. Program

- a. Purpose: To provide assistance in the development of the comprehensive beach erosion programs and to identify stable beach areas and critical areas of the South Carolina coast
- b. Public Benefit: To improve the quality of beaches of South Carolina
- c. Permanence as to Federal Financing: 6-month contract

II. Financial

- a. Total Amount: \$ 4,000
- b. Amount Federal: \$ 4,000 100 % Amount State: \$ 0 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ n/a
- d. Fringe Benefits Included: Yes No
Amount: \$ 34
- e. Indirect Cost: \$ 921
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 20 Amount: \$ 1,675
students

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: University of South Carolina
Title of Project: Audits of S. C. Housing Units
Proposed Dates: Beginning: 1-1-78 Ending: 5-30-78
Date of Report: 2-17-78 Prepared by: George F. Oliver
Federal Source: South Carolina Energy Management Office (subcontract)
Control Number: 3-H27-102 Federal Catalog No. n/a

I. Program

- a. Purpose: To perform retrofit audits on a statewide sampling basis so that energy-related characteristics of the owner-occupied housing units can be identified and described
- b. Public Benefit: To establish a statewide profile of the owner-occupied housing units in order to develop long-range energy program
- c. Permanence as to Federal Financing: 6-month contract

II. Financial

- a. Total Amount: \$ 16,575
- b. Amount Federal: \$ 16,575 100% Amount State: \$ 0 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ n/a
- d. Fringe Benefits Included: Yes No
Amount: \$ 508
- e. Indirect Cost: \$ not authorized by Energy Management Office
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: .5
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 5,100
- e. Number of temporary positions: .17 Amount: \$ 1,200

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: University of South Carolina
Title of Project: The Synthesis of Aphidicolin
Proposed Dates: Beginning: 9-1-78 Ending: 8-30-79
Date of Report: 2-17-78 Prepared by: George F. Oliver
Federal Source: National Science Foundation
Control Number: 8-H27-107 Federal Catalog No. 47.049

I. Program

- a. Purpose: A research program for chemical synthesis of deterpine, aphidicolin
- b. Public Benefit: Increase scientific knowledge in organic chemistry
- c. Permanence as to Federal Financing: 12-month project

II. Financial

- a. Total Amount: \$ 38,807
- b. Amount Federal: \$ 31,000 80 % Amount State: \$ 7,807 20 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 7,807
- d. Fringe Benefits Included: Yes No
Amount: \$ 1,184
- e. Indirect Cost: \$ 7,300
- f. Cost Sharing: In Kind: \$ 7,807 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: .6
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 9,700
- e. Number of temporary positions: 1 Amount: \$ 4,800

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: University of South Carolina
Title of Project: Measurement of Gene Flow in Experimental and Natural Plant Population
Proposed Dates: Beginning: 7-1-78 Ending: 6-30-81
Date of Report: 2-20-77 Prepared by: George F. Oliver
Federal Source: National Science Foundation
Control Number: 8-H27-110 Federal Catalog No. 47.051

I. Program

- a. Purpose: A research project to measure pollen flow component of gene flow in plants
- b. Public Benefit: Improve knowledge of plant reproduction and possibly increase or control plant size, etc.
- c. Permanence as to Federal Financing: 1st year of a three year project

II. Financial

- a. Total Amount: \$49,101
- b. Amount Federal: \$43,938 99 % Amount State: \$5,163 11 %
Amount Other: \$0 %
- c. Funds Available to Match Program: Yes No
Amount: \$5,163
- d. Fringe Benefits Included: Yes No
Amount: \$2,473
- e. Indirect Cost: \$9,940
- f. Cost Sharing: In Kind: \$ 5,163 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 1.2
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 12,669
- e. Number of temporary positions: .8 Amount: \$ 6,090

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: University of South Carolina
Title of Project: Community Resource Parks
Proposed Dates: Beginning: 6-1-78 Ending: 12-31-78
Date of Report: 2-20-77 Prepared by: George F. Oliver
Federal Source: S. C. Committee for the Humanities
Control Number: 8-H27-114 Federal Catalog No. none

I. Program

- a. Purpose: To provide funds for a conference to discuss the needs of communities and rural areas in what benefits can be provided by various service delivery agencies
- b. Public Benefit: Outcome would be the identification of the rural areas' problems and some solutions to these problems
- c. Permanence as to Federal Financing: 6-month project

II. Financial

- a. Total Amount: \$ 14,544
- b. Amount Federal: \$ 7,025 50 % Amount State: \$ 7,519 50 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 7,519
- d. Fringe Benefits Included: Yes No
Amount: \$ consultant fees and student employees
- e. Indirect Cost: \$ 142--2%
- f. Cost Sharing: In Kind: \$ 7,519 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: .8 Amount: \$ 400

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: University of South Carolina Aiken Campus
Title of Project: An Overview of Secondary School Mathematics
Proposed Dates: Beginning: 6-27-78 Ending: 6-26-79
Date of Report: 2-20-78 Prepared by: George F. Oliver
Federal Source: National Science Foundation
Control Number: 8-H31-003 Federal Catalog No. 47.048

I. Program

- a. Purpose: A program to strengthen the mathematical skills and knowledge of secondary school teachers at the precalculus level of math
- b. Public Benefit: To improve the instructional ability of secondary school teachers in math
- c. Permanence as to Federal Financing: 12-month project

II. Financial

- a. Total Amount: \$ 14,347
- b. Amount Federal: \$ 14,347 100 % Amount State: \$ 0 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ n/a
- d. Fringe Benefits Included: Yes No
Amount: \$ 1,024
- e. Indirect Cost: \$ 3,808
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: .5
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 6,624
- e. Number of temporary positions: .08 Amount: \$ 300

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: University of South Carolina Coastal Carolina Campus
Title of Project: Transport of Sediment by Cascading of Coastal Waters in Late Winter
Proposed Dates: Beginning: 1-1-78 Ending: 4-30-78
Date of Report: 2-20-78 Prepared by: George F. Oliver
Federal Source: National Science Foundation
Control Number: 8-H35-002 Federal Catalog No. 47.050

I. Program

- a. Purpose: A research program to provide research data on transportation of sediment from near shore line to deepened ocean basins
- b. Public Benefit: Increase knowledge of ocean suspension of sediment
- c. Permanence as to Federal Financing: 3-month program

II. Financial

- a. Total Amount: \$ 1,511
- b. Amount Federal: \$ 874 58 % Amount State: \$ 637 42 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 637
- d. Fringe Benefits Included: Yes No
Amount: \$ n/a (supplies only)
- e. Indirect Cost: \$ not authorized
- f. Cost Sharing: In Kind: \$ 637 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: University of South Carolina Coastal Carolina Campus
Title of Project: Laboratory and Other Special Equipment
Proposed Dates: Beginning: 4-1-78 Ending: 3-31-79
Date of Report: 2-20-78 Prepared by: George F. Oliver
Federal Source: U. S. Office of Education
Control Number: 8-H35-003 Federal Catalog No. 13.518

I. Program

- a. Purpose: To provide additional media software and audio-visual hardware for the campuswide learning resources center
- b. Public Benefit: To improve the capability of the campus learning resources center
- c. Permanence as to Federal Financing: 12-month project

II. Financial

- a. Total Amount: \$ 29,845
- b. Amount Federal: \$ 10,000 34 % Amount State: \$ 19,845 66 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 19,845
- d. Fringe Benefits Included: Yes No
Amount: \$ n/a
- e. Indirect Cost: \$ not authorized for equipment purchase
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 19,845
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: University of South Carolina Coastal Carolina
Title of Project: Television Equipment
Proposed Dates: Beginning: 4-1-78 Ending: 3-31-79
Date of Report: 2-20-78 Prepared by: George F. Oliver
Federal Source: U. S. Office of Education
Control Number: 8-H35-004 Federal Catalog No. 13.518

I. Program

- a. Purpose: To provide a facility to produce instructional video tapes
- b. Public Benefit: Improve learning center capability for students and faculty
- c. Permanence as to Federal Financing: 12-month program

II. Financial

- a. Total Amount: \$ 34,100
- b. Amount Federal: \$ 10,000 29 % Amount State: \$ 24,100 71 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 24,100
- d. Fringe Benefits Included: Yes No
Amount: \$ n/a
- e. Indirect Cost: \$ not authorized
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 24,100
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program
or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: University of South Carolina Spartanburg Campus
Title of Project: Equipment and Material to Improve Undergraduate Instruction
Proposed Dates: Beginning: 4-1-78 Ending: 3-30-79
Date of Report: 2-20-78 Prepared by: George F. Oliver
Federal Source: U. S. Office of Education
Control Number: 8-H39-003 Federal Catalog No. 13.518

I. Program

- a. Purpose: To provide funds to purchase needed laboratory equipment for the Nursing Program, Math Department, English and Education Department
- b. Public Benefit: Improve quality of undergraduate education
- c. Permanence as to Federal Financing: 12-month project

II. Financial

- a. Total Amount: \$ 20,012
- b. Amount Federal: \$ 10,000 50 % Amount State: \$ 10,012 50 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 10,012
- d. Fringe Benefits Included: Yes No
Amount: \$ n/a
- e. Indirect Cost: \$ not authorized
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 10,012
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: University of South Carolina Spartanburg Campus
Title of Project: Increasing Educational Access for Nontraditional Students
Proposed Dates: Beginning: 7-1-78 Ending: 6-30-81
Date of Report: 2-20-78 Prepared by: George F. Oliver
Federal Source: U.S. Office of Education
Control Number: 8-H39-004 Federal Catalog No. 13.925

I. Program

- a. Purpose: To provide a program to increase the effectiveness of USC Spartanburg Campus in meeting the educational needs of adults by providing improved advisement and better coordination with area employers as to opportunities available at USC Spartanburg
- b. Public Benefit: Provide a better understanding of the courses that could aid adult students
- c. Permanence as to Federal Financing: 1st year of a 3-year program

II. Financial

- a. Total Amount: \$ 62,530
- b. Amount Federal: \$ 45,584 71 % Amount State: \$ 16,946 29 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 16,946
- d. Fringe Benefits Included: Yes No
Amount: \$ 3,009
- e. Indirect Cost: \$ 6,634
- f. Cost Sharing: In Kind: \$ 16,946 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 1.5
- b. Number of personnel shifted to federal funds as a result of new program or service: .25
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 18,741
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: University of South Carolina Spartanburg Campus
Title of Project: Cooperative Education Program
Proposed Dates: Beginning: 7-1-78 Ending: 6-30-79
Date of Report: 2-20-78 Prepared by: George F. Oliver
Federal Source: U. S. Office of Education
Control Number: 8-H39-005 Federal Catalog No. 13.510

I. Program

- a. Purpose: A program grant to establish a cooperative education program for students with employers whose work is related to the college studies
- b. Public Benefit: Improve the quality of education for job-related skills
- c. Permanence as to Federal Financing: 12-month program

II. Financial

- a. Total Amount: \$ 40,560
- b. Amount Federal: \$ 37,060 91 % Amount State: \$ 3,500 9 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 3,500
- d. Fringe Benefits Included: Yes No
Amount: \$ 3,740
- e. Indirect Cost: \$ 2,320
- f. Cost Sharing: In Kind: \$ 3,500 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 2.3
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 30,000
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: University of South Carolina Two Year Regional Campuses (Lancaster)
Title of Project: Laboratory and Other Special Equipment
Proposed Dates: Beginning: 4-1-78 Ending: 3-31-79
Date of Report: 2-20-77 Prepared by: George F. Oliver
Federal Source: U. S. Office of Education (Subgrant DHEC)
Control Number: 8-H43-008 Federal Catalog No. 13.518

I. Program

- a. Purpose: To provide laboratory equipment for the Department of Chemistry
- b. Public Benefit: Improve instruction in organic chemistry
- c. Permanence as to Federal Financing: 12-month program

II. Financial

- a. Total Amount: \$ 9,512
- b. Amount Federal: \$ 4,755 50 % Amount State: \$ 2,379 25 %
Amount Other: \$ 2,378 25 % (local grant)
- c. Funds Available to Match Program: Yes No
Amount: \$ 2,379
- d. Fringe Benefits Included: Yes No
Amount: \$ n/a
- e. Indirect Cost: \$ not authorized for equipment purchase
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 2,379
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program
or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: University of South Carolina--Two Year Regional Campuses (Salkehatchie)
Title of Project: Advancement of Learning and Knowledge Program
Proposed Dates: Beginning: 7-1-78 Ending: 6-30-81
Date of Report: 2-20-78 Prepared by: George F. Oliver
Federal Source: U. S. Office of Education
Control Number: 8-H43-009 Federal Catalog No. 13.925

I. Program

- a. Purpose: To establish a learning resource center to provide undergraduate students with the necessary language arts skills which will help with their college work
- b. Public Benefit: Improve the reading and comprehensive ability of students
- c. Permanence as to Federal Financing: 1st year of a 3-year project

II. Financial

- a. Total Amount: \$ 47,886
- b. Amount Federal: \$ 43,486 91 % Amount State: \$ 4,400 9 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 4,400
- d. Fringe Benefits Included: Yes No
Amount: \$ 2,460
- e. Indirect Cost: \$ 6,726
- f. Cost Sharing: In Kind: \$ 4,400 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 1
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 13,000
- e. Number of temporary positions: 4 Amount: \$ 19,000

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Winthrop College
Title of Project: Training Contract, Rock Hill Housing Authority
Proposed Dates: Beginning: 8-24-77 Ending: 5-24-78
Date of Report: 2-17-78 Prepared by: George F. Oliver
Federal Source: Subcontract, Rock Hill Housing Authority (CETA Program)
Control Number: 8-H47-012 Federal Catalog No. 17.232

I. Program

- a. Purpose: To provide training for 10 CETA employees in Business English, Typing, Office Procedures and Personal Development
- b. Public Benefit: Improve ability of CETA personnel to progress in a secretarial career
- c. Permanence as to Federal Financing: 9-month contract

II. Financial

- a. Total Amount: \$ 4,440
- b. Amount Federal: \$ 4,440 100 % Amount State: \$ 0 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ n/a
- d. Fringe Benefits Included: Yes No
Amount: \$ none--students employed only
- e. Indirect Cost: \$ none authorized
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Winthrop College
Title of Project: International Week (To acquaint participants with Black Art)
Proposed Dates: Beginning: 3/1/78 Ending: 3/31/78
Date of Report: 2/14/78 Prepared by: George Oliver
Federal Source: South Carolina Arts Commission, Subgrant (NEA)
Control Number: 8-H47-028 Federal Catalog No. 45.011

I. Program

- a. Purpose: To provide a two day workshop to introduce participants with Black Art accomplishments.
- b. Public Benefit: Increase knowledge of Black Artists and their work.
- c. Permanence as to Federal Financing: A 2 day workshop.

II. Financial

- a. Total Amount: \$ 1,500
- b. Amount Federal: \$ 750 50 % Amount State: \$ 750 50 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 750
- d. Fringe Benefits Included: Yes No
Amount: \$ none-student help
- e. Indirect Cost: \$ not authorized by S.C.A.C.
- f. Cost Sharing: In Kind: \$ 750 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 2 Amount: \$ 750

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Medical University
Title of Project: Lead, Calcium, and Magnesium Metabolism in Mitochondria
Proposed Dates: Beginning: 11-1-78 Ending: 10-30-79
Date of Report: 2-17-78 Prepared by: George F. Oliver/RAE
Federal Source: NIH, DHEW
Control Number: 8-H51-160 Federal Catalog No. 13.337

I. Program

- a. Purpose: To examine the rates of calcium uptake and release and for magnesium content in the presence of lead at different concentrations and in the presence of varying phosphate, magnesium and calcium concentrations and at a wide range
- b. Public Benefit: Better health care
- c. Permanence as to Federal Financing: A new five year proposal--one year funding requested

II. Financial

- a. Total Amount: \$ 97,025
- b. Amount Federal: \$ 93,464 96 % Amount State: \$ 3,561 4 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 3,561
- d. Fringe Benefits Included: Yes No
Amount: \$ 5,803
- e. Indirect Cost: \$ 16,854
- f. Cost Sharing: In Kind: \$ 3,561 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 2.82
- b. Number of personnel shifted to federal funds as a result of new program or service: .32
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 31,800
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Medical University of South Carolina
Title of Project: Amino Acid Neurotransmitters and Reproduction
Proposed Dates: Beginning: 9/1/78 Ending: 8/31/79
Date of Report: 2/3/78 Prepared by: _____
Federal Source: National Institute of Health
Control Number: 8-H51-163 Federal Catalog No. 13.226

I. Program

- a. Purpose: To examine the effects of administering small concentrations of amino acids into animals to ascertain more fully the role of amino acids in reproductive processes in both male and female reproductive hormone secretions.
- b. Public Benefit: To increase scientific knowledge of the reproduction process.
- c. Permanence as to Federal Financing: 1st year of a 4 year program

II. Financial

- a. Total Amount: \$53,647
- b. Amount Federal: \$44,432 83 % Amount State: \$ 9,215 17 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$9,215
- d. Fringe Benefits Included: Yes No
Amount: \$2,781
- e. Indirect Cost: \$9,244
- f. Cost Sharing: In Kind: \$9,215 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 2.5 \$17,442
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Medical University of South Carolina
Title of Project: Mechanics of Compensatory Ventricular Hypertrophy
Proposed Dates: Beginning: 1-1-79 Ending: 13-21-79
Date of Report: 2-17-78 Prepared by: George F. Oliver/RAE
Federal Source: NIH--DHEW
Control Number: 8-H51-165 Federal Catalog No. 13.837

I. Program

- a. Purpose: To define the biophysical mechanism in adopting the ventricle to overload and the breakdown of these mechanisms when heart failure occurs, using dogs for the research
- b. Public Benefit: Better health care for entire public
- c. Permanence as to Federal Financing: One year funding for a competing renewal application

II. Financial

- a. Total Amount: \$ 111,165
- b. Amount Federal: \$ 111,165 100 % Amount State: \$ 0 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ n/a
- d. Fringe Benefits Included: Yes No
Amount: \$ 7,977
- e. Indirect Cost: \$ 25,398
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 1
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

2.45 positions re-funded and one new position shifted from state cost to federal cost for a total of \$47,920 plus fringe

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Medical University
Title of Project: Teacher Training in Family Practice
Proposed Dates: Beginning: 7-1-78 Ending: 6-30-83
Date of Report: 2-17-78 Prepared by: George F. Oliver/RAE
Federal Source: Bureau of Health Manpower
Control Number: 8-H51-166 Federal Catalog No. 13.260

I. Program

- a. Purpose: To prepare 4 family physicians for fulltime teaching roles, 12 for part-time teaching and 12 for preceptor roles
- b. Public Benefit: Better health care
- c. Permanence as to Federal Financing: four year project

II. Financial

- a. Total Amount: \$ 296,431
- b. Amount Federal: \$ 239,683 81 % Amount State: \$ 56,748 19 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 56,748
- d. Fringe Benefits Included: Yes No
Amount: \$ 20,330
- e. Indirect Cost: \$ 17,754
- f. Cost Sharing: In Kind: \$ 56,748 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 4
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 87,000
- e. Number of temporary positions: 30 Amount: \$ 88,800

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Medical University
Title of Project: Improved Pregnancy Outcome Project
Proposed Dates: Beginning: 12-15-77 Ending: 12-14-79
Date of Report: 2-17-78 Prepared by: George F. Oliver/RAE
Federal Source: Subcontract, SCDHEC (DHEW)
Control Number: 8-H51-175 Federal Catalog No. 13.233

I. Program

- a. Purpose: To develop a program of improved pregnancy outcome wherein medical information is provided to 16 hospitals in the Low Country Region to allow the hospitals to provide optimal obstetrical and neonatal care
- b. Public Benefit: Better health care for pregnant women and mothers and their babies
- c. Permanence as to Federal Financing: 24-month project

II. Financial

- a. Total Amount: \$ 54,756
- b. Amount Federal: \$ 54,756 100 % Amount State: \$ 0 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ n/a
- d. Fringe Benefits Included: Yes No
Amount: \$ 3,406
- e. Indirect Cost: \$ 4,056
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 1
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 23,864
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Medical University of South Carolina
Title of Project: Treatment of Fear and Anxiety in Victims of Rape
Proposed Dates: Beginning: 4-1-78 Ending: 3-30-79
Date of Report: 2-17-78 Prepared by: George F. Oliver/RAE
Federal Source: NIH, DHEW
Control Number: 8-H51-176 Federal Catalog No. 13.950

I. Program

- a. Purpose: To systematically investigate rape-induced fear and anxiety and to compare the efficiency of three different types of treatment in these cases
- b. Public Benefit: To encourage research into this type of human reaction
- c. Permanence as to Federal Financing: Continuation application for re-funding for 12 months

II. Financial

- a. Total Amount: \$ 181,562
- b. Amount Federal: \$ 181,562 100% Amount State: \$ 0 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ n/a
- d. Fringe Benefits Included: Yes No
Amount: \$ 7,504
- e. Indirect Cost: \$ 23,884
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

2.5 positions re-funded at \$45,065 plus fringe

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Technical and Comprehensive Education
Title of Project: Education for the Use of the Metric System of Measurement
Proposed Dates: Beginning: 12-1-78 Ending: 11-30-79
Date of Report: 2-15-78 Prepared by: R. Archie Ellis
Federal Source: U. S. Office of Education, DHEW
Control Number: 8-H59-065 Federal Catalog No. 13.561

I. Program

- a. Purpose: To provide in-service training in SI Metrics for over 1,000 instructors in 16 institutions offering 155 associate degree and diploma curricula in direct support of the manpower requirements of the SC commercial/industrial community
- b. Public Benefit: To make a smoother transition to metric system
- c. Permanence as to Federal Financing: One-year project

II. Financial

- a. Total Amount: \$ 63,696
- b. Amount Federal: \$ 52,116 82 % Amount State: \$ 11,580 18 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 11,580
- d. Fringe Benefits Included: Yes No
Amount: \$ 3,920
- e. Indirect Cost: \$ see note
- f. Cost Sharing: In Kind: \$ 11,580 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 1.5
- b. Number of personnel shifted to federal funds as a result of new program or service: .5
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 20,000 plus fringe
- e. Number of temporary positions: 0 Amount: \$ 0

NOTE: We have on file a letter from Mr. Dudley of the agency that they have applied for an indirect rate and when received the budget would be modified.

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Technical and Comprehensive Education (Trident)
Title of Project: Special Services for Disadvantaged Students
Proposed Dates: Beginning: 7-1-78 Ending: 6-30-79
Date of Report: 2-14-78 Prepared by: R. Archie Ellis
Federal Source: Office of Education, DHEW
Control Number: 8-H59-070 Federal Catalog No. 13.482

I. Program

- a. Purpose: The provision of special services to disadvantaged students in counselling, testing and learning laboratory activities including tutorial assistance
- b. Public Benefit: Assisting those who otherwise could not make the grade in college
- c. Permanence as to Federal Financing: A one-year request

II. Financial

- a. Total Amount: \$ 135,435
- b. Amount Federal: \$ 135,435 100 % Amount State: \$ 0 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ n/a
- d. Fringe Benefits Included: Yes No
Amount: \$ 15,555
- e. Indirect Cost: \$ 10,000
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 8
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 91,500
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Technical and Comprehensive Education
Title of Project: Classroom Component of the Seasonal and Migrant Farmworkers
Proposed Dates: Beginning: 1-1-78 Ending: 12-31-78
Date of Report: 2-14-78 Prepared by: R. Archie Ellis
Federal Source: Subcontract from Governor's Office, Manpower Planning (DOL)
Control Number: 8-H59-077 Federal Catalog No. 17.230, Title III

I. Program

- a. Purpose: To provide educational and/or specific skill training to participants who suffer chronic seasonal unemployment and underemployment
- b. Public Benefit: Upgrading the skills of migrant and seasonal workers
- c. Permanence as to Federal Financing: Continuing

II. Financial

- a. Total Amount: \$ 52,000
- b. Amount Federal: \$ 52,000 100 % Amount State: \$ 0 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ n/a
- d. Fringe Benefits Included: Yes No
Amount: \$ n/a
- e. Indirect Cost: \$ see note
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

NOTE: We have on file a letter from Mr. Dudley of the agency that they have applied for an indirect cost recovery rate and when received, the budget will be modified.

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Technical and Comprehensive Education (Tri-County)
Title of Project: Special Services for Disadvantaged Students
Proposed Dates: Beginning: 7-1-78 Ending: 6-30-79
Date of Report: 2-15-78 Prepared by: R. Archie Ellis
Federal Source: U. S. Office of Education, DHEW
Control Number: 8-H59-116 Federal Catalog No. 13.482

I. Program

- a. Purpose: To provide remedial services such as social/behavioral skills, tutoring, counselling services to a minimum of 100 disadvantaged students during 78-79
- b. Public Benefit: Enabling a segment of student population to attain a degree through these special services
- c. Permanence as to Federal Financing: One-year request

II. Financial

- a. Total Amount: \$ 90,941
- b. Amount Federal: \$ 73,850 81 % Amount State: \$ 0 %
Amount Other: \$ 17,091 19 % (local funds)
- c. Funds Available to Match Program: Yes No
Amount: \$ 17,091
- d. Fringe Benefits Included: Yes No
Amount: \$ 8,320
- e. Indirect Cost: \$ see note
- f. Cost Sharing: In Kind: \$ 17,091 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 3
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 67,530 plus fringe
- e. Number of temporary positions: 0 Amount: \$ 0

NOTE: We have a letter on file in which Tri-County has applied for indirect cost recover rate and another letter stating that if the project is funded, no funds will be spent or obligated until the budget is modified to reflect indirect cost recovery.

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Technical and Comprehensive Education (Spartanburg)
Title of Project: Cooperative Education
Proposed Dates: Beginning: 9-1-78 Ending: 8-30-79
Date of Report: 2-14-78 Prepared by: R. Archie Ellis
Federal Source: U. S. Office of Education, DHEW
Control Number: 8-H59-128 Federal Catalog No. 13.510

I. Program

- a. Purpose: To provide students with work experience directly related to their academic major and at the same time getting academic credit
- b. Public Benefit: An opportunity for students to gain experience in the related field for which they are studying
- c. Permanence as to Federal Financing: One-year funding for three-year project

II. Financial

- a. Total Amount: \$ 57,014
- b. Amount Federal: \$ 44,262 78 % Amount State: \$ 10,902 19 %
Amount Other: \$ 1,850 3 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 10,902
- d. Fringe Benefits Included: Yes No
Amount: \$ 6,432
- e. Indirect Cost: \$ 2,715
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

3.5 positions re-funded at \$37,177 plus fringe

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Technical and Comprehensive Education (Spartanburg)
Title of Project: Fund for the Improvement of Postsecondary Education--Cognitive Style Mapping
Proposed Dates: Beginning: 7-1-78 Ending: 6-30-79
Date of Report: 2-14-78 Prepared by: R. Archie Ellis
Federal Source: U. S. Office of Education--DHEW
Control Number: 8-H59-129 Federal Catalog No. 13.925

I. Program

- a. Purpose: Provision for the implementation and expansion of cognitive style mapping in sixteen curriculum departments; each progressively becoming involved in a step by step process with more advanced concepts during that time
- b. Public Benefit: Better instruction for the students
- c. Permanence as to Federal Financing: One-year funding request for a three year project

II. Financial

- a. Total Amount: \$ 67,939
- b. Amount Federal: \$ 54,549 80.2 % Amount State: \$ 12,990 19.1 %
Amount Other: \$ 400 .7 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 12,990
- d. Fringe Benefits Included: Yes No
Amount: \$ 6,391
- e. Indirect Cost: \$ 4,041
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 12,990
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 3.2
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 30,200 plus fringe
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Technical and Comprehensive Education (Spartanburg)
Title of Project: College Library Resources
Proposed Dates: Beginning: 7-1-78 Ending: 6-30-79
Date of Report: 2-15-78 Prepared by: R. Archie Ellis
Federal Source: Office of Education, DHEW
Control Number: 8-H59-130 Federal Catalog No. 13.406

I. Program

- a. Purpose: To purchase eligible library materials under Title IIA of HEA of 1965
- b. Public Benefit: Better learning resources for faculty and students
- c. Permanence as to Federal Financing: Continuous

II. Financial

- a. Total Amount: \$ 5,000
- b. Amount Federal: \$ 5,000 100 % Amount State: \$ 0 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ n/a
- d. Fringe Benefits Included: Yes No
Amount: \$ n/a
- e. Indirect Cost: \$ n/a
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Technical and Comprehensive Education (York)
Title of Project: College Work Study
Proposed Dates: Beginning: 7-1-78 Ending: 6-30-79
Date of Report: 2-14-78 Prepared by: R. Archie Ellis
Federal Source: Office of Education, DHEW
Control Number: 8-H59-139 Federal Catalog No. 13.463

I. Program

- a. Purpose: To assist students in great financial need who must supplement their college expenses to have part-time work in order to begin or continue their post-secondary educations
- b. Public Benefit: Enabling qualified, worthy students to gain an education
- c. Permanence as to Federal Financing: Continuing

II. Financial

- a. Total Amount: \$ 110,885
- b. Amount Federal: \$ 88,710 76 % Amount State: \$ 0 %
Amount Other: \$ 22,175 24 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 22,175
- d. Fringe Benefits Included: Yes No
Amount: \$ n/a
- e. Indirect Cost: \$ 4% allowable
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 22,175
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Technical and Comprehensive Education (Greenville)
Title of Project: Horticulture Training and Campus Beautification
Proposed Dates: Beginning: 7-11-77 Ending: 5-10-78
Date of Report: 1-24-78 Prepared by: R. Archie Ellis
Federal Source: Subgrant, Governor's Office, Manpower Planning, Title VI
Control Number: 8-H59-142 Federal Catalog No. 17.232, Title VI

I. Program

- a. Purpose: To combine classroom education, outside on-the-job training, and experience in greenhouse operations to provide the student with a broad in-depth perspective into the field of horticulture
- b. Public Benefit: Better instruction by the school and assistance to students while learning
- c. Permanence as to Federal Financing: 10-months

II. Financial

- a. Total Amount: \$ 81,493
- b. Amount Federal: \$ 81,492 100 % Amount State: \$ 0 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ n/a
- d. Fringe Benefits Included: Yes No
Amount: \$ 5,178
- e. Indirect Cost: \$ 0--funded 7-1-77
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 1
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 7,675 plus fringe
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Technical and Comprehensive Education (Greenville)
Title of Project: Higher Education Instructional Equipment Grants Program II
Proposed Dates: Beginning: 2-10-78 Ending: 2-9-79
Date of Report: 2-15-78 Prepared by: R. Archie Ellis
Federal Source: U. S. Office of Education, DHEW
Control Number: 8-H59-143 Federal Catalog No. 13.518

I. Program

- a. Purpose: To purchase television equipment, materials, and minor remodeling for closed circuit television
- b. Public Benefit: Better instruction
- c. Permanence as to Federal Financing: continuous

II. Financial

- a. Total Amount: \$ 12,525
- b. Amount Federal: \$ 10,000 80 % Amount State: \$ 2,525 20 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 2,525
- d. Fringe Benefits Included: Yes No
Amount: \$ n/a
- e. Indirect Cost: \$ n/a
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 2,525
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Technical and Comprehensive Education (Greenville)
Title of Project: Higher Education Instructional Equipment Grants Program, Category I
Proposed Dates: Beginning: 7-1-78 Ending: 6-30-78
Date of Report: 2-15-78 Prepared by: R. Archie Ellis
Federal Source: U. S. Office of Education--DHEW
Control Number: 8-H59-144 Federal Catalog No. 13.518

I. Program

- a. Purpose: To purchase laboratory and other special equipment, materials and minor remodeling for the school's use in order to improve undergraduate instruction
- b. Public Benefit: Better instruction
- c. Permanence as to Federal Financing: Continuous

II. Financial

- a. Total Amount: \$ 20,986
- b. Amount Federal: \$ 10,000 48 % Amount State: \$ 10,986 52 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 10,986
- d. Fringe Benefits Included: Yes No
Amount: \$ n/a
- e. Indirect Cost: \$ n/a
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 10,986
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Technical and Comprehensive Education (Trident)
Title of Project: National Direct Student Loan Program
Proposed Dates: Beginning: 7-1-78 Ending: 6-30-79
Date of Report: 2-16-78 Prepared by: R. Archie Ellis
Federal Source: Region IV, U. S. Office of Education
Control Number: 8-H59-145 Federal Catalog No. 13.471

I. Program

- a. Purpose: To provide low interest rate loans (3%) to students who qualify, to be re-paid within a reasonable time after graduation
- b. Public Benefit: Enabling students who need financial assistance to gain an education through these loan funds
- c. Permanence as to Federal Financing: Continuous

II. Financial

- a. Total Amount: \$ 38,608
- b. Amount Federal: \$ 34,748 90 % Amount State: \$ 0 %
Amount Other: \$ 3,860 10 % (institutional funds)
- c. Funds Available to Match Program: Yes No
Amount: \$ 3,860
- d. Fringe Benefits Included: Yes No
Amount: \$ n/a
- e. Indirect Cost: \$ 4% allowable
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 3,860
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Technical and Comprehensive Education (Trident)
Title of Project: Supplemental Educational Opportunity Program
Proposed Dates: Beginning: 7-1-78 Ending: 6-30-79
Date of Report: 2-16-78 Prepared by: R. Archie Ellis
Federal Source: U. S. Office of Education, Region IV
Control Number: S-H59-146 Federal Catalog No. 13.418

I. Program

- a. Purpose: To assist students with unusual financial needs to begin and/or continue their post-secondary education
- b. Public Benefit: Assisting needy students
- c. Permanence as to Federal Financing: Continuous

II. Financial

- a. Total Amount: \$ 22,810
- b. Amount Federal: \$ 22,810 100 % Amount State: \$ 0 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ n/a
- d. Fringe Benefits Included: Yes No
Amount: \$ n/a
- e. Indirect Cost: \$ 4% allowable under this program
- f. Cost Sharing: In Kind: \$ Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Technical and Comprehensive Education (Trident)
Title of Project: College Work Study Program
Proposed Dates: Beginning: 7-1-78 Ending: 6-30-79
Date of Report: 2-16-78 Prepared by: R. Archie Ellis
Federal Source: U. S. Office of Education Region IV
Control Number: 8-H59-147 Federal Catalog No. 13.463

I. Program

- a. Purpose: To assist students with financial need to work on campus in a meaningful job and at the same time gain an education
- b. Public Benefit: Assisting needy students to begin and/or continue their post-secondary education
- c. Permanence as to Federal Financing: Continuous

II. Financial

- a. Total Amount: \$ 252,490
- b. Amount Federal: \$ 201,992 80 % Amount State: \$ 0 %
Amount Other: \$ 50,498 20 % (local and institutional funds)
- c. Funds Available to Match Program: Yes No
Amount: \$ 50,498
- d. Fringe Benefits Included: Yes No
Amount: \$ n/a
- e. Indirect Cost: \$ 4% allowable under this program
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 50,498
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Technical and Comprehensive hducation (Trident)
Title of Project: CETA Title II--Continuation of Contract 77 HDW
Proposed Dates: Beginning: 1-1-78 Ending: 12-31-78
Date of Report: 2-17-78 Prepared by: R. Archie Ellis
Federal Source: Subcontract, Governor's Office, Manpower Planning
Control Number: 8-H59-148 Federal Catalog No. 17.232

I. Program

- a. Purpose: To continue the employment of a student counsellor
- b. Public Benefit: Giving the students the benefit of counseling services
- c. Permanence as to Federal Financing: Continuous

II. Financial

- a. Total Amount: \$ 11,610
- b. Amount Federal: \$ 11,610 100 % Amount State: \$ 0 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ n/a
- d. Fringe Benefits Included: Yes No
Amount: \$ 1,614
- e. Indirect Cost: \$ 0--not available on a one employee contract which has been
in existence for 5 years
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program
or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0
One positions re-funded at \$9,996 plus fringe

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Technical and Comprehensive Education (York)
Title of Project: Special Services to Disadvantaged Students
Proposed Dates: Beginning: 7-1-78 Ending: 6-30-79
Date of Report: 2-14-78 Prepared by: R. Archie Ellis
Federal Source: U. S. Office of Education, DHEW
Control Number: 8-H59-149 Federal Catalog No. 13.482

I. Program

- a. Purpose: To provide disadvantaged students with opportunities to obtain educational levels considered essential for success in chosen curriculum through teaching human relations skills and providing continuous counseling and tutoring services
- b. Public Benefit: A better prepared segment of the student population
- c. Permanence as to Federal Financing: A one-year request

II. Financial

- a. Total Amount: \$ 92,845
- b. Amount Federal: \$ 92,845 100 % Amount State: \$ 0 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ n/a
- d. Fringe Benefits Included: Yes No
Amount: \$ 10,340
- e. Indirect Cost: \$ 6,855
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 4 FT; 5 PT
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 70,800 plus fringe of \$10,340
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Technical and Comprehensive Education (Chesterfield - Marlboro)
Title of Project: Cooperative Education
Proposed Dates: Beginning: 1/1/77 Ending: 6/30/78
Date of Report: 2/17/68 Prepared by: R. Archie Ellis
Federal Source: U. S. Office of Education DHEW
Control Number: 8-H59-151 Federal Catalog No. 13.510

I. Program

- a. Purpose: To establish a cooperative education program for Chesterfield-Marlboro TEC in which students are given the opportunity of working for a time in their related field and at the same time receive academic credit
- b. Public Benefit: Opportunities for students to remain in college through a combination of working and studying
- c. Permanence as to Federal Financing: This is the first proposed year of a continuing program

II. Financial

- a. Total Amount: \$ 53,176
- b. Amount Federal: \$ 30,000 56 % Amount State: \$ 18,926 35 %
Amount Other: \$ 4,250 9 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 23,176
- d. Fringe Benefits Included: Yes No
Amount: \$ 5,607
- e. Indirect Cost: \$ 2,064
- f. Cost Sharing: In Kind: \$ 23,176 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 2
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 17,300 plus fringe
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Technical and Comprehensive Education (Chesterfield-Marlboro)
Title of Project: Cooperative Education
Proposed Dates: Beginning: 7-1-78 Ending: 6-30-79
Date of Report: 2-17-78 Prepared by: R. Archie Ellis
Federal Source: U. S. Office of Education, DHEW
Control Number: 8-H59-152 Federal Catalog No. 13.510

I. Program

- a. Purpose: Full implementation and continuation of a cooperative education program whereby students are allowed to work for a time in a related field to their majors and receive academic credit
- b. Public Benefit: Better preparation on the part of the students for meaningful employment
- c. Permanence as to Federal Financing: 2nd year--continuous

II. Financial

- a. Total Amount: \$ 54,885
- b. Amount Federal: \$ 29,467 54 % Amount State: \$ 21,668 39 %
Amount Other: \$ 3,750 7 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 21,668
- d. Fringe Benefits Included: Yes No
Amount: \$ 6,329
- e. Indirect Cost: \$ 2,183
- f. Cost Sharing: In Kind: \$ 25,418 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0
2 positions re-funded at 17,300 plus fringe

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: School for the Deaf and the Blind
Title of Project: Library Services, Grants for Public Libraries
Proposed Dates: Beginning: 10-1-77 Ending: 9-30-79
Date of Report: 2-16-78 Prepared by: R. Archie Ellis
Federal Source: Subgrant from S. C. State Library (HEW)
Control Number: 8-H75-010 Federal Catalog No. 13.464

I. Program

- a. Purpose: To develop library materials adequate to meet the needs of students at the School for the Deaf and the Blind. The funds will be used to re-bind books in the Deaf Library
- b. Public Benefit: Better instructional material for handicapped students
- c. Permanence as to Federal Financing: An annual program

II. Financial

- a. Total Amount: \$ 3,164
- b. Amount Federal: \$ 1,664 53 % Amount State: \$ 1,500 47 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 1,500
- d. Fringe Benefits Included: Yes No
Amount: \$ n/a
- e. Indirect Cost: \$ n/a
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 1,500
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: S. C. Arts Commission
Title of Project: Major Media Center
Proposed Dates: Beginning: 1-1-78 Ending: 12-31-78
Date of Report: 2-17-78 Prepared by: R. Archie Ellis
Federal Source: National Endowment of the Arts
Control Number: 8-H91-029 Federal Catalog No. 45.006

I. Program

- a. Purpose: To fund the completion of a 4-year project in which a state and region-wide film program and center has been developed
- b. Public Benefit: Building up the arts available to the public
- c. Permanence as to Federal Financing: This is the 4th year of a 4-year project

II. Financial

- a. Total Amount: \$ 94,135
- b. Amount Federal: \$ 20,000 21 % Amount State: \$ 64,730 69 %
Amount Other: \$ 9,405 10 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 74,135
- d. Fringe Benefits Included: Yes No
Amount: \$ 2,340
- e. Indirect Cost: \$ 0--have applied for a rate and budget will be adjusted upon receipt of rate
- f. Cost Sharing: In Kind: \$ 44,435 Cash: \$ 29,700
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

\$41,168 budgeted for re-funding positions plus fringe of \$2,340

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Health and Environmental Control
Title of Project: Lead Poisoning Detection--Nusing Component
Proposed Dates: Beginning: 3-15-78 Ending: 3-14-79
Date of Report: 1-31-78 Prepared by: Elmer C. Whitten, Jr.
Federal Source: HEW through MUSC subcontract
Control Number: 8-J04-093 Federal Catalog No. 13.266

I. Program

- a. Purpose: To coordinate between the SC Lead Poisoning Detection Program (MUSC) and DHEC's districts and local health departments the lead program screening and retesting activities
- b. Public Benefit: Detection and treatment of lead-based paint poisoning
- c. Permanence as to Federal Financing: May be continued

II. Financial

- a. Total Amount: \$ 17,954
- b. Amount Federal: \$ 17,954 100 % Amount State: \$ 0 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ n/a
- d. Fringe Benefits Included: Yes No
Amount: \$ 1,967
- e. Indirect Cost: \$ 1,487
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 1
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 12,500
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Health and Environmental Control
Title of Project: Emergency Medical Services--Expansion and Improvement
Proposed Dates: Beginning: 7-1-78 Ending: 6-30-79
Date of Report: 2-14-78 Prepared by: Elmer C. Whitten, Jr.
Federal Source: HEW
Control Number: 8-J04-094 Federal Catalog No. 13.284

I. Program

- a. Purpose: To assist in the expansion and improvement of Emergency Medical Services through planning and implementation of Basic and Advanced Life Support activities in regional EMS systems
- b. Public Benefit: Development of comprehensive regional emergency medical services systems throughout the state
- c. Permanence as to Federal Financing: Federal funds are available to each of the four regions in the state for 5 years.

II. Financial

- a. Total Amount: \$ 3,029,609
- b. Amount Federal: \$ 1,148,137 38 % Amount State: \$ 227,494 8 %
Amount Other: \$ 1,653,978 54 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 227,494
- d. Fringe Benefits Included: Yes No
Amount: \$ 7,358
- e. Indirect Cost: \$ 5,284
- f. Cost Sharing: In Kind: \$ 177,494 Cash: \$ 50,000
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

Total number of personnel funded: 13 for \$197,301

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Health and Environmental Control
Title of Project: Family Planning Training
Proposed Dates: Beginning: 7-1-78 Ending: 6-30-79
Date of Report: 2-14-78 Prepared by: Elmer C. Whitten, Jr.
Federal Source: HEW through Emory University
Control Number: 8-J04-095 Federal Catalog No. 13.217

I. Program

- a. Purpose: To provide family planning training for staff who work with the Statewide Family Planning Program and other staff in programs related to family planning
- b. Public Benefit: Provision of training to increase the capabilities of the staff involved in family planning programs
- c. Permanence as to Federal Financing: This is a continuation contract and is expected to continue

II. Financial

- a. Total Amount: \$ 20,500
- b. Amount Federal: \$ 20,500 100 % Amount State: \$ 0 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ n/a
- d. Fringe Benefits Included: Yes No
Amount: \$ n/a
- e. Indirect Cost: \$ 0 (no salaries and wages involved)
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Health and Environmental Control, State Park Health Center
Title of Project: Medicaid-Tubercular Services
Proposed Dates: Beginning: 1-1-78 Ending: 12-31-78
Date of Report: 2-17-78 Prepared by: Elmer C. Whitten, Jr.
Federal Source: HEW through DSS
Control Number: 8-J04-096 Federal Catalog No. 13.714

I. Program

- a. Purpose: To provide tuberculosis care and treatment for patients who have no income or insufficient income to meet their needs
- b. Public Benefit: Provision of health services to indigent tuberculosis patients
- c. Permanence as to Federal Financing: Expected to continue

II. Financial

- a. Total Amount: \$ 48,000
- b. Amount Federal: \$ 34,080 71 % Amount State: \$ 13,920 29 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 13,920 (provided through DSS appropriation)
- d. Fringe Benefits Included: Yes No
Amount: \$ see note
- e. Indirect Cost: \$ see note
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 13,920
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

NOTE: DHEC submits a cost report and a per diem reimbursement rate is established by DSS. This rate includes a reimbursement rate for the reasonable cost for services provided.

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Health and Environmental Control
Title of Project: Medicaid Title XIX--Home Health Services
Proposed Dates: Beginning: 12-1-77 Ending: 11-30-78
Date of Report: 2-15-78 Prepared by: Elmer C. Whitten, Jr.
Federal Source: HEW through SC Department of Social Services
Control Number: 3-J04-097 Federal Catalog No. 13.714

I. Program

- a. Purpose: To provide home health services to citizens who lack financial resources to pay
- b. Public Benefit: Provision of health services in the home which prevents necessity for institutionalization
- c. Permanence as to Federal Financing: Expected to continue

II. Financial

- a. Total Amount: \$ 461,222
- b. Amount Federal: \$ 327,463 71 % Amount State: \$ 133,754 29 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 133,754 (DSS appropriated funds)
- d. Fringe Benefits Included: Yes No
Amount: \$ see note
- e. Indirect Cost: \$ see note
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 133,754
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

NOTE: DHEC is reimbursed on a fee-for-service basis in accordance with a Home Health Services Rate Schedule at a rate developed and mutually agreed upon. The schedule would include fringe and other program costs.

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Health and Environmental Control
Title of Project: Early and Periodic Screening, Diagnosis and Treatment
Proposed Dates: Beginning: 7-1-77 Ending: 6-30-78
Date of Report: 2-17-78 Prepared by: Elmer C. Whitten, Jr.
Federal Source: HEW through DSS contract
Control Number: 8-J04-098 Federal Catalog No. 13.714

I. Program

- a. Purpose: To provide comprehensive screening, limited treatment, and referral to approximately 32,000 children who are medicaid eligible
- b. Public Benefit: The program has provided periodic health screening to children who need it and to children who are in a high risk population
- c. Permanence as to Federal Financing: Expected to continue

II. Financial

- a. Total Amount: \$ 547,286
- b. Amount Federal: \$ 547,286 100 % Amount State: \$ 0 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ n/a
- d. Fringe Benefits Included: Yes No
Amount: \$ 54,304
- e. Indirect Cost: \$ see note
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

NOTE: DHEC is reimbursed by DSS on a reasonable rate, fee-for-services basis

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Health and Environmental Control
Title of Project: Cooperative Health Statistics
Proposed Dates: Beginning: 7-1-77 Ending: 6-30-78
Date of Report: 2-14-78 Prepared by: Elmer C. Whitten, Jr.
Federal Source: HEW through Division of Research and Statistics
Control Number: 8-J04-099 Federal Catalog No. 13.226

I. Program

- a. Purpose: To provide vital records data to the Division of Research and Statistical Services for the Cooperative Health Statistics System
- b. Public Benefit: Provision of vital records data that allows for the development of accurate statistical data
- c. Permanence as to Federal Financing: May not be available next year

II. Financial

- a. Total Amount: \$ 88,772
- b. Amount Federal: \$ 88,772 100 % Amount State: \$ 0 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ n/a
- d. Fringe Benefits Included: Yes No
Amount: \$ 11,484
- e. Indirect Cost: \$ 6,951
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Department of Corrections
Title of Project: Repairs/Renovations Projects
Proposed Dates: Beginning: 2-1-78 Ending: 9-30-78
Date of Report: 2-14-78 Prepared by: Elmer C. Whitten, Jr.
Federal Source: U. S. Department of Labor through Office of Manpower
Control Number: 8-N04-049 Federal Catalog No. 17.232

I. Program

- a. Purpose: To provide public service projects for repair and renovation of correctional facilities
- b. Public Benefit: Repair and renovation of public buildings
- c. Permanence as to Federal Financing: One-time funding to complete specified projects

II. Financial

- a. Total Amount: \$ 92,260
- b. Amount Federal: \$ 92,260 100 % Amount State: \$ 0 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ n/a
- d. Fringe Benefits Included: Yes No
Amount: \$ 10,696
- e. Indirect Cost: \$ 3,500
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 13
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 78,064
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Department of Youth Services
Title of Project: Attendance at Fifth National Conference on Juvenile Justice
Proposed Dates: Beginning: 3-5-78 Ending: 4-4-78
Date of Report: 2-14-78 Prepared by: Elmer C. Whitten, Jr.
Federal Source: LEAA through OCJP subgrant
Control Number: 8-N12-012 Federal Catalog No. 16.502

I. Program

- a. Purpose: To provide funds to allow the attendance of three people at the Fifth National Conference on Juvenile Justice
- b. Public Benefit: Dissemination of information on the latest trends in juvenile delinquency education, professional services for delinquents and community-based programs
- c. Permanence as to Federal Financing: One-time funding

II. Financial

- a. Total Amount: \$ 1,559
- b. Amount Federal: \$ 1,403 90 % Amount State: \$ 156 10 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 156
- d. Fringe Benefits Included: Yes No
Amount: \$ 0
- e. Indirect Cost: \$ 0 (no salaries and wages involved)
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Department of Youth Services
Title of Project: Attendance at Fifth National Conference on Juvenile Justice
Proposed Dates: Beginning: 3-5-78 Ending: 4-4-78
Date of Report: 2-14-78 Prepared by: Elmer C. Whitten, Jr.
Federal Source: LEAA through OCJP subgrant
Control Number: 8-N12-012 Federal Catalog No. 16.502

I. Program

- a. Purpose: To provide funds to allow the attendance of three people at the Fifth National Conference on Juvenile Justice
- b. Public Benefit: Dissemination of information on the latest trends in juvenile delinquency education, professional services for delinquents and community-based programs
- c. Permanence as to Federal Financing: One-time funding

II. Financial

- a. Total Amount: \$ 1,559
- b. Amount Federal: \$ 1,403 90 % Amount State: \$ 156 10 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 156
- d. Fringe Benefits Included: Yes No
Amount: \$ 0
- e. Indirect Cost: \$ 0 (no salaries and wages involved)
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: Criminal Justice Academy
Title of Project: Film Library
Proposed Dates: Beginning: 2-1-78 Ending: 1-31-79
Date of Report: 2-13-78 Prepared by: Elmer C. Whitten, Jr.
Federal Source: LEAA through OCJP subgrant
Control Number: 8-N20-004 Federal Catalog No. 16.502

I. Program

- a. Purpose: To purchase films and provide for a comprehensive film/video cassette library for use by law enforcement departments throughout the state
- b. Public Benefit: Earlier access to a film library for use in in-service training
- c. Permanence as to Federal Financing: One-time funding

II. Financial

- a. Total Amount: \$ 8,100
- b. Amount Federal: \$ 7,290 90 % Amount State: \$ 810 10 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 810
- d. Fringe Benefits Included: Yes No
Amount: \$ 0
- e. Indirect Cost: \$ 0 (no salaries involved; only purchase of films)
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: S. C. Water Resources Commission
Title of Project: National Sea Grants Program
Proposed Dates: Beginning: 10-1-77 Ending: 9-30-78
Date of Report: 2-15-78 Prepared by: R. Archie Ellis
Federal Source: Subgrant, SC Coastal Council (US Department of Commerce)
Control Number: 8-P04-005 Federal Catalog No. 11.417

I. Program

- a. Purpose: To assist the SC Water Resources Commission in establishing secondary tide gauges in the Coastal Zone for determination of the mean high tide
- b. Public Benefit: Better provide for survey reference to establish private versus public (state) property
- c. Permanence as to Federal Financing: Continuing (6 or 8 years)

II. Financial

- a. Total Amount: \$ 25,000
- b. Amount Federal: \$ 20,000 30 % Amount State: \$ 5,000 20 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ 5,000
- d. Fringe Benefits Included: Yes No
Amount: \$ 3,700
- e. Indirect Cost: \$ 0 (contract signed 9-28-77)
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 5,000
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

2.5 positions re-funded at \$21,300 plus fringe

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: S. C. Water Resources Commission
Title of Project: National Water Assessment
Proposed Dates: Beginning: 12-1-77 Ending: 5-30-78
Date of Report: 2-14-78 Prepared by: R. Archie Ellis
Federal Source: U. S. Army Corps of Engineers (U.S. Water Resources Council)
Control Number: 8-P04-006 Federal Catalog No. 65.001

I. Program

- a. Purpose: To analyze specific water problems and needs in SC in cooperation with the Southeast Basin Interagency Committee
- b. Public Benefit: Better water for a healthier population
- c. Permanence as to Federal Financing: Continuous

II. Financial

- a. Total Amount: \$ 3,000
- b. Amount Federal: \$ 3,000 100 % Amount State: \$ 0 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ n/a
- d. Fringe Benefits Included: Yes No
Amount: \$ n/a
- e. Indirect Cost: \$ 0--funded 12-1-77
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

STATE AUDITOR'S OFFICE
GRANTS AND CONTRACTS REVIEW SUMMARY SHEET

Name of Agency: S. C. Land Resources Commission
Title of Project: Soil Survey Digitizing Program
Proposed Dates: Beginning: 2-16-78 Ending: 7-15-78
Date of Report: 2-16-78 Prepared by: R. Archie Ellis
Federal Source: Subcontract from Governor's Office of Community Development, DOA
Control Number: 8-P08-013 Federal Catalog No. 14.203

I. Program

- a. Purpose: To begin structuring a comprehensive natural resource data bank to supply information to agencies, organizations, and individuals through a soil survey digitizing program
- b. Public Benefit: Better amangement and use of natural resources
- c. Permanence as to Federal Financing: A 5-month project

II. Financial

- a. Total Amount: \$ 10,000
- b. Amount Federal: \$ 10,000 100 % Amount State: \$ 0 %
Amount Other: \$ 0 %
- c. Funds Available to Match Program: Yes No
Amount: \$ n/a
- d. Fringe Benefits Included: Yes No
Amount: \$ n/a
- e. Indirect Cost: \$ 1,000
- f. Cost Sharing: In Kind: \$ 0 Cash: \$ 0
- g. Amount of state dollars freed up as a result of receipt of federal dollars:
\$ 0

III. Personnel

- a. Number of new federally funded personnel: 0
- b. Number of personnel shifted to federal funds as a result of new program or service: 0
- c. Number of new state funded positions resulting from program: 0
- d. Total amount for new positions: \$ 0
- e. Number of temporary positions: 0 Amount: \$ 0

STATE BUDGET AND CONTROL BOARD

EXHIBIT VIII
3/1/78
5

MEETING OF March 1, 1978

AGENDA ITEM NUMBER 5

Agency: Finance Division, Grants & Contracts Review Unit

Subject: Deferred Arts Commission Grant Requests

Three requests were not acted on at the 2/15/78 meeting. Please see attachment for discussion and staff recommendation.

Board Action Requested:

Staff Comment:

Attachments:

Oliver 2/24/78 memo to Putnam

MEMORANDUM

TO: Mr. W. T. Putnam
State Auditor

FROM: George F. Oliver 
Grants Services Administrator
Grants and Contracts Review Unit

DATE: February 24, 1978

RE: South Carolina Arts Commission Federal Programs Deferred
February 15, 1978, by the Budget and Control Board

Background:

Requests for approval of three South Carolina Arts Commission programs from the National Endowment for the Arts (NEA) were deferred by the Budget and Control Board at the February 15, 1978, meeting until an investigation into space requirements for the Arts Commission could be conducted.

The investigation was conducted during the week of February 21 with the Arts Commission, Governor's Office of Manpower, and the General Services Division.

Facts obtained indicated that the Arts Commission had obtained federal grants which increased their personnel staff without sufficient federal funds to provide additional space necessary to house these personnel. This increase has created a need for additional space.

Discussion:

The Arts Commission had obtained over one million dollars from the National Endowment for the Arts and the State Manpower Office through the CETA program. These funds allowed less than 2.7% for administrative purposes and are insufficient to rent additional required space.

The type of programs engaged in by the Arts Commission are generally 50/50 matching programs with the exception of the CETA Title II and VI funds, which are 100% federal and which do not allow sufficient administrative costs to cover rental of additional space. Further, these NEA funds, which constitute the bulk of their federal programs, are generally "flow-through" funds and do not allow sufficient funds for administrative support for space rental.

Additionally, the General Services Division has requested supplemental appropriations for the Commission in the amount of \$39,000 through June, 1978, in order to rent a new location for the Commission and to move all three elements of the Commission into one location. General Services also plans to renovate the Commission's current location, The Boylston House, which will create additional space problems.

The three programs that were deferred, State-Federal Partnership Program (8-H91-027), Federal/State Development Program (8-H91-025), and Stage South (8-H91-023), are the basic matching grants that constitute the

main effort of the Commission. These programs are all currently on-going programs and do not increase the space problem to any greater degree than is already being experienced.

However, the CETA grants, which cannot support the additional space, are new programs in 1977-78 and have generally created the bulk of the overcrowded conditions at Boylston House and the Devine Street location of the Arts Commission.

Conclusion:

The Arts Commission has a space problem that cannot be resolved by requesting additional federal funds from their various on-going federal programs.

There is an indication their request for supplemental appropriations will be denied for 1977-78.

Further, the Arts Commission did not plan adequately when they built up their staff without sufficient funds available to meet the increased space requirements.

Additionally, the Arts Commission must reduce their federal programs in the areas which will not affect their basic mission but in areas that will reduce their staff and therefore reduce the space problem.

Finally, the Arts Commission's basic State/Federal Partnership, Development Program, and Stage South, which constitute the main thrust of the Commission, should be allowed to continue as without these funds the Arts Commission would cease to exist.

Recommendations:

1. The Budget and Control Board approve the three deferred grant requests as these grants are the primary programs that provide federal support to the state.

2. No new programs be approved for the Commission by the Budget and Control Board unless the necessary funds are made available for space necessary to support these programs.

dc

STATE BUDGET AND CONTROL BOARD

EXHIBIT IX

3/1/78

MEETING OF March 1, 1978

AGENDA ITEM NUMBER 6

Agency: Division of Motor Vehicle Management

Subject: Vehicle Assignment Criteria Amendment and Purchase Request

Division Director Spence recommends that the Commissioner of Labor be added to the list of full-time commissioners eligible for assignment of a Class II vehicle.

If this amendment is approved, Director Spence also recommends approval of the purchase of a Ford LTD with a split front seat as a replacement vehicle for the Commissioner of Labor.

Board Action Requested:

(1) Amend vehicle assignment criteria to include Commissioner of Labor as a "full-time" commissioner; and

(2) Approve purchase of one Ford LTD with a split front seat as a replacement vehicle for Commissioner of Labor.

Staff Comment:

Attachments:

Spence agenda notes and McGowan letters



STATE OF SOUTH CAROLINA
BUDGET AND CONTROL BOARD
DIVISION OF MOTOR VEHICLE MANAGEMENT
P. O. BOX 633
COLUMBIA, S.C. 29202

ALLAN J. SPENCE
DIRECTOR
PHONE (803) 758-7816

STATE BUDGET AND CONTROL BOARD
Agenda Items
March 1, 1978

Mr. Allan J. Spence, Director of Motor Vehicle Management (DMVM), requests permission to appear before the State Budget and Control Board (SB&CB) regarding the below listed vehicle requests:

- A. The S.C. Department of Education (SCDE), requests permission to purchase two (2) Ford LTD II (Class III) as replacement vehicles for assignment to Deputy Superintendents.

Recommendation: Approval. This is consistent with previous approvals and provided for in the Motor Vehicle Management Manual. Please see enclosure (1).

- B. The Department of Youth Services (DYS), requests permission to purchase one (1) 15 passenger maxi-van as a fleet addition. This unit will be used to transport students from the R & E Center to family courts all over the State. Agency certifies that they have no other vehicle available for re-assignment. Please see enclosure (2).

Recommendation: Approval.

- C. The S.C. Department of Labor (SCDL), requests permission to purchase one (1) Ford LTD (Class II) as a replacement vehicle for the Commissioner. Additionally, SCDL requests permission to purchase a split front seat to give the Commissioner additional leg room when he is riding as a passenger. Normally, an agency with this total budget would rate the Plymouth Volare (Class IV). However, in this particular case, it would appear that the Commissioner, SCDL should be considered a "Commissioner" in the same manner as an ABC "Commissioner" since he too is appointed by the Governor and confirmed by the Legislature. Please see enclosure (3).

Recommendation: That the Commissioner, SCDL, be added to the list of full-time Commissioners, as specified in footnote #2 of the vehicle assignment criteria, thus making him eligible for a Ford LTD (Class II) vehicle. It is also recommended that the split front seat be approved for purchase.

- D. The S.C. Department of Corrections (SCDC), requests permission to purchase one (1) 15 passenger van as a fleet addition to transport inmates from all counties in the Appalachian Region to Intake Service in Greenville. Commissioner, SCDC, states there is no vehicle available to fill this need. Please see enclosure (4).

Recommendation: Approval



STATE OF SOUTH CAROLINA
BUDGET AND CONTROL BOARD
DIVISION OF MOTOR VEHICLE MANAGEMENT
P. O. BOX 633
COLUMBIA, S. C. 29202

ALLAN J. SPENCE
DIRECTOR
PHONE (803) 758-7814

STATE BUDGET AND CONTROL BOARD
Agenda Items
March 1, 1978

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Recommendation: Approval. This is consistent with previous approvals and provided for in the Motor Vehicle Management Manual. Please see enclosure (1).

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Recommendation: Approval.

- C. The S.C. Department of Labor (SCDL), requests permission to purchase one (1) Ford LTD (Class II) as a replacement vehicle for the Commissioner. Additionally, SCDL requests permission to purchase a split front seat to give the Commissioner additional leg room when he is riding as a passenger. Normally, an agency with this total budget would rate the Plymouth Volare (Class IV). However, in this particular case, it would appear that the Commissioner, SCDL should be considered a "Commissioner" in the same manner as an ABC "Commissioner" since he too is appointed by the Governor and confirmed by the Legislature. Please see enclosure (3).

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Recommendation: Approval



STATE OF SOUTH CAROLINA
DEPARTMENT OF LABOR
P. O. BOX 11329
COLUMBIA, S. C. 29211

EDGAR L. MCGOWAN
COMMISSIONER

RECEIVED

FEB 21 1978 *LB*

DIVISION OF MOTOR
VEHICLE MANAGEMENT

February 17, 1978

The Honorable James B. Edwards, Governor
State Budget & Control Board
205 Wade Hampton Office Building
P. O. Box 11333
Columbia, South Carolina 29211

Attention: Mr. William T. Putnam

Dear Governor:

In Re: Automobile for Commissioner of Labor

I respectfully request that the Budget and Control Board approve the Department of Labor purchasing a Class II automobile as set forth in the attached description for the use of the Commissioner of Labor.

The reason for this request is that I am six feet four inches tall and in 1950 I developed problems with my back due to driving light automobiles in excess of 20,000 miles per year. At that time I went to Chrysler New Yorker for my personal cars. Although the Ford LTD as described is not a heavy car, per se, I feel it is the minimum I can get by with, with the problem I have.

I have dropped the power windows and power door locks, and in lieu thereof, I request split front seat, since people who may be driving the vehicle while I am riding as a passenger are much shorter than I am, and I would be riding with my knees in the pocket.

Respectfully requested,

E. L. McGowan

ELMcG:rjp
Attachment

cc: All Members
Mr. Allan Spence

ENCLOSURE (3)



STATE OF SOUTH CAROLINA

DEPARTMENT OF LABOR

P. O. BOX 11329

COLUMBIA, S. C. 29211

EDGAR L. MCGOWAN
COMMISSIONER

February 17, 1978

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State Budget & Control Board
205 Wade Hampton Office Building
P. O. Box 11333
Columbia, South Carolina 29211

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Respectfully requested,

E. L. McGowan

ELMcG:rjp
Attachment

cc: All Members
Mr. Allan Spence

<u>Make</u>	<u>Wheel Base</u>	<u>Interior Volume</u>	<u>Trunk</u>	<u>Price</u>
Ford LTD	121"	106 cubic ft.	19 cubic ft.	\$5,621.71

Four (4) door sedan with minimum 351-CID, V-8 engine, automatic transmission, power brakes with front discs, power steering, factory installed air conditioning, tinted glass, push button AM/FM radio, remote control left rear view mirror, day/night inside rear view mirror, cruise control, body side molding with plastic inserts, and normal standard equipment. Split front seat, black with blue interior.



STATE OF SOUTH CAROLINA

DEPARTMENT OF LABOR

P. O. BOX 11329

COLUMBIA, S. C. 29211

EDGAR L. MCGOWAN
COMMISSIONER

February 22, 1978

The Honorable James B. Edwards, Governor
State Budget and Control Board
205 Wade Hampton Office Building
P. O. Box 11333
Columbia, South Carolina 29211

Attention: Mr. William T. Putnam

Dear Governor:

Subsequent to my letter of February 17, 1978, it has come to my attention that Footnote #2 on Policy for Purchasing of 1978 State Vehicles omitted including the Commissioner of Labor. The Commissioner of Labor is appointed and confirmed the same as all of the commissioners included in Footnote #2, and his responsibilities are just as broad, if not broader. Therefore, I respectfully request that the Commissioner of Labor be added as a full-time commissioner in Footnote #2, and this will remove the necessity of the board making an exception for the Commissioner of Labor.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "E. L. McGowan".

E. L. McGowan

ELMcG:rjp

cc: All Members
Mr. Allan Spence