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Date: 9/20/2013 4:50:24 PM

Subject: Agenda for Monday Call

Attachments: Home Visiting Map for Agenda.pdf

HV Model Overview.pdf

Hi John & Christian,

Please see the agenda below for Monday's 9:30 call with Jeff. Christian, if you'd like to come to DHHS for the call, please let me know (John will be calling in). If you'd like to add any items to the agenda, please send feedback. Hope you have a great weekend!

-Erica

SIB Progress Update
9.23.13

- I.) What do we need to learn while RFI is pending?
 - Data and Needs Assessment / Additional capacity from Rockefeller grant
 - a. Geography of Need (from outstanding IFS Request)
 - b. Baseline Birth Outcomes for Medicaid population
 - c. Baseline data on child maltreatment
 - d. Additional analysis could explore health outcomes in first 2 years of life and match current NFP / HV clients to administrative data
 - Other Interventions (Home Visiting, Centering, Behavioral Interventions)
 - Which rural counties are we interested in serving
- II.) Outcomes
 - Current Proposed Outcomes – select which outcomes to develop payment estimates for
 - a. Birth & Birth Costs (preterm birth, low birth weight, NICU days)
 - b. Other Medical Costs in 0-2 (ER visits, immunization, subsequent pregnancy, subsequent birth)
 - c. Child Abuse & Neglect (founded cases of abuse & neglect)
 - Payments
 - a. What portion of long-term benefits does the state pay for
 - b. How to account for federal government capturing majority of savings
 - c. MCO issue
 - Potential Outcome payments to be completed by next meeting
- III.) Timeline & Strategy
 - Procurement Timeline- Recommended RFP release in Dec/Jan
 - Project Timeline – Is 4 years of service provision feasible?
 - Investors -Jeff update on Goldman
 - Strategy for Budget & Control Board

Attachments:

- 1.) Map of Home Visiting Programs in state
- 2.) Table of Home Visiting Characteristics by Program

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