

From: Soura, Christian
To: Baker, Josh <JoshBaker@gov.sc.gov>
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Subject: Notes on v11

OK, here are tonight's notes, for v11...the notes from the last couple night's emails are still relevant, too...these notes are in addition.

CLS

1. For Adjutant General's NR projects...if you look at Awesome, it shows a total of \$900k NR, which is \$400k for the EMD stuff and \$500k for armories. If you then go to the NR Flat...I zeroed out all the other armory projects, and just left in a random collection of projects that summed to \$500k for armories. So could you create an "Armory Maintenance and Repair" NR line for Adjutant General? Then we can put \$500k on there and zero-out these others.
2. For PPP...I looked at their numbers, and where they requested new FTEs, they put 70% of the growth on the Sentencing Reform line and 30% in benefits. So if I pulled down the FTE count, I pulled down the increase proportionately, and then split it 70/30 across those lines. I'm not sure I was right to do that, though, 'cause I'm not sure how the 3% raise allocation fits in.
3. Random interjection - we might want to get Hal working on the proviso tables.
4. Attorney General - I kept the 3 critical slots, plus the MSA stuff, and backed out the blanket restoration ask. So if you look at the spreadsheet they sent us, I backed out what they called "Reduced Funding Positions" and the associated benefits line...this is in the "New Recurring Items" section of the spreadsheet.
5. For DPS, can you create a Vehicle Replacement NR line, so we can push a reduced version of their vehicle request over to that side?
6. I did some work on SLED, but haven't really wrapped yet. Can we get a Vehicle Replacement NR line for them too? And we still don't have the agency's NR forms, do we?
7. I don't have Human Affairs' paperwork in front of me, and it doesn't appear to be posted on OSB's website. Feel free to zero-out their GF requests, though, and update Awesome accordingly.

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