

From: Soura, Christian
To: Haley, Nikki <govhaley@gov.sc.gov>
Date: 9/12/2012 2:16:42 PM
Subject: RE: Budget

I'm in touch with John Magill pretty regularly and expect his request will likely be in the \$10-12 million range (of additional state funds), which would mostly be to keep the lights on for existing clients, but which would probably include a little additional support for the relatively inexpensive and well-regarded telepsychiatry initiative, too. There might conceivably be a little something for supportive housing as well - we probably won't know for another week or so what his actual request looks like. Sometimes there's a couple-day lag between when agencies file with the Office of State Budget and when we actually get a copy over here.

We should discuss those items when you get back, along with how he and Tony can/should work together on some of these projects, since there's an HHS nexus both programmatically and also potentially in terms of the funding mechanism. We can also cover what kinds of reports you'd like to see from him, and in what format. He and Tony also overlap a little with respect to long-term care and some of the opportunities in that space. HHS and DHEC may similarly have opportunities to collaborate on some of the "hotspot" issues that Tony's been talking about in recent months.

For public safety (or anyone else in the cabinet, for that matter), if there's specific guidance you'd like to get to certain agencies, we should try to get that to them ASAP...whether that be level-funding, or a cap (either in terms of \$ or %) as to how much more you'd be willing to let them ask for. Thanks.

CLS

Christian L. Soura
Deputy Chief of Staff

(803) 543-0792
ChristianSoura@gov.sc.gov

-----Original Message-----

From: Haley, Nikki
Sent: Tuesday, September 11, 2012 2:47 AM
To: Soura, Christian; Baker, Josh
Subject: Budget

Please make sure that the budget allows for infrastructure and mental health. We made large increases in law enforcement and sled so those can be stable. I need reports from mental health on how they used their money and their long term business plan to get efficient and reduce the number of patients in ERs and prisons.

N

Sent from my iPad