

EXHIBIT A

1974-75 APPROPRIATIONS
CHE EXECUTIVE COMMITTEE RECOMMENDATIONS

Main Campus

While the "dollar" increase recommended for USC was the highest (\$6,007,857), the percent of requested increase that was recommended by CHE was among the smallest (46% of requested increase).

We understand the reasoning that guided the CHE recommendation but want to make the following observations:

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| 1. <u>Post Graduate School of Medicine</u> | \$ 300,000 |
| <u>School of Public Health</u> | \$ 250,000 |

If the programs are approved by CHE and if the operations can be put into execution by next Spring, we would like the prerogative of asking that the appropriations recommendation be restored to the original requested level instead of the \$50,000 (each) recommended by the CHE Executive Committee.

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| 2. <u>Boiler/Chiller</u> | \$ 750,000 |
| <u>Renovations</u> | \$3,900,000 |

We agree to submit these items as capital projects although there have been previous cases of funding "renovations" or "equipment" as operating expenses.

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| 3. <u>Computer</u> | \$1,600,000 |
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The CHE recommendation for the University to sell its present computer and partially finance buying a new computer we believe is a very poor third alternative. It results in higher expenses to the University and prevents General Services from getting a computer free of charge. We urge it be reviewed.