

ATT VI

Budget Request
Fiscal Year 2002-03
For S.C. Commission on Higher Education

Agenda Item 3.04.D.

<u>Priority No.</u>	<u>Program Name</u>	<u>State Recurring</u>
1	Statewide Higher Education Electronic ** \$	2,670,000
2	Academic Programs Quality Assurance Review	100,000
3	Access & Equity	500,000
4	Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP)	1,000,000
5	Funding of two FTEs and Equipment for Lottery Supported Scholarships Program	125,000
6	Southern Region Education Board (SREB)	39,100
7	EPSCoR	3,000,000
8	Academic Endowment Incentive (5th year of 7 year phase-in)	3,760,000
9	Statewide Higher Education Center for Information Technology Education	4,000,000
10	Technology Infrastructure for Colleges and Universities	30,000,000
11	Research Investment Fund	30,000,000
12	Deferred Maintenance	42,000,000
TOTAL		\$ 117,194,100

** The Commission's staff is having discussions with the State Library regarding including this item in their budget.