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Date: 9/27/2008 11:44:19 AM

Subject:

Attachments: Final Approved Fy 2009 Budget.xls

Dear Board members:

The FY 2009 AAMVA budget, which incorporates the changes approved by the Board of Directors in Orlando is attached. This budget shows a small surplus from operations of \$5,060 for the year. It includes the FY 2009 commission expenses to be paid to AAMVA's marketing consultant for securing exhibitors at annual regional conferences (as decided by the Board). Also included is the projected FY 2009 budget impact of the organizational restructuring we implemented in August 2008.

Please let me know if you have any questions.

Best regards,

Neil

Neil D. Schuster
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