

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
OFFICE OF INSURANCE SERVICES

COMBINED STATEMENT OF EXPENDITURES - BUDGET AND ACTUAL  
ALL BUDGETED FUNDS

YEAR ENDED JUNE 30, 2000

<u>Budgetary General Fund</u>			<u>Other Budgeted Funds</u>			<u>Total Budgeted Funds</u>		
<u>Legal Basis Budget</u>	<u>Actual on Budgetary Basis</u>	<u>Variance Favorable (Unfavorable)</u>	<u>Legal Basis Budget</u>	<u>Actual on Budgetary Basis</u>	<u>Variance Favorable (Unfavorable)</u>	<u>Legal Basis Budget</u>	<u>Actual on Budgetary Basis</u>	<u>Variance Favorable (Unfavorable)</u>
\$ -	\$ -	\$ -	\$ 20,000,000	\$ 5,294,048	\$ 14,705,952	\$ 20,000,000	\$ 5,294,048	\$ 14,705,952
\$ -	\$ -	\$ -	\$ 20,000,000	\$ 5,294,048	\$ 14,705,952	\$ 20,000,000	\$ 5,294,048	\$ 14,705,952

**Special items:**

Healthy SC 2000 Fund  
Tobacco Settlement Senior  
Drug Program

*See accompanying notes.*