

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
OFFICE OF INSURANCE SERVICES

COMBINED STATEMENT OF EXPENDITURES - BUDGET AND ACTUAL
ALL BUDGETED FUNDS

YEAR ENDED JUNE 30, 2000

	Budgetary General Fund			Other Budgeted Funds			Total Budgeted Funds		
	Legal Basis Budget	Actual on Budgetary Basis	Variance Favorable (Unfavorable)	Legal Basis Budget	Actual on Budgetary Basis	Variance Favorable (Unfavorable)	Legal Basis Budget	Actual on Budgetary Basis	Variance Favorable (Unfavorable)
Special items:									
Healthy SC 2000 Fund									
Tobacco Settlement Senior Drug Program	\$ -	\$ -	\$ -	\$ 20,000,000	\$ 5,294,048	\$ 14,705,952	\$ 20,000,000	\$ 5,294,048	\$ 14,705,952
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 20,000,000</u>	<u>\$ 5,294,048</u>	<u>\$ 14,705,952</u>	<u>\$ 20,000,000</u>	<u>\$ 5,294,048</u>	<u>\$ 14,705,952</u>

See accompanying notes.