

From: Kovacs, Elisabeth <EKovacs@dew.sc.gov>
To: Soura, ChristianChristianSoura@gov.sc.gov
Date: 12/13/2012 5:54:42 PM
Subject: RE: Budget stuff

David, Pat, Rick and I think it will be beneficial. Anne doesn't know enough about it. What say you?

From: Soura, Christian [mailto:ChristianSoura@gov.sc.gov]
Sent: Monday, December 10, 2012 11:23 PM
To: Kovacs, Elisabeth
Subject: Re: Budget stuff

I'm OK if there's a consensus that it's beneficial. Gotta say, though - I don't think we're gonna have money to continue Jobs for America's Graduates. So if there's SWIB cash around, they oughta factor that into the mix.

CLS

From: Kovacs, Elisabeth [mailto:EKovacs@dew.sc.gov]
Sent: Monday, December 10, 2012 11:21 PM
To: Soura, Christian
Subject: Fw: Budget stuff

Haven't heard back from most of the group on this. Are you okay with adding a 100K to the contract since we found unobligated funds to cover from precious SWIB funds? Want your blessing before I get revised proposal. Let me know please. EK

From: Kovacs, Elisabeth
Sent: Wednesday, December 05, 2012 06:05 PM
To: Anne Iriel (Ariel@scvrd.state.sc.us) <airiel@scvrd.state.sc.us>; Charmeka Bosket (CBosket@ed.sc.gov) <CBosket@ed.sc.gov>; Christian Soura (christiansoura@gov.sc.gov) <christiansoura@gov.sc.gov>; George Patrick <gpatrick@sccommerce.com>; Jackson, LaCrystal; Jacobs, Angela; James Richter (richter@myscma.com) <richter@myscma.com>; Kibler,Mandy <Kiblerm@sctechsystem.edu>; Kovacs, Elisabeth; Rick Cothran (rcothran@tctc.edu) <rcothran@tctc.edu>; Sherlock, Pat; Stout, Jr., David <Dstout@ed.sc.gov>; Susan Pretulak (pretulaks@sctechsystem.edu) <pretulaks@sctechsystem.edu>
Subject: Budget stuff

Dear All,

We asked ACT how much our contract would increase if we included the "soft skills" courseware, since we are requiring counties to conduct a talent assessment.

We are already paying for the KeyTrain at \$250,000. To add the soft skills courseware only, it would be an additional \$80,000. However, to add the Career Ready 101 courseware that includes the soft skills piece plus a variety of other modules like financial planning, etc., it would cost us an additional \$100,000. I would say for an extra \$20,000, we should go with the Career Ready 101 but I wanted to make sure that was okay with the group so please let me know your thoughts.

We (the SWIB) had set aside funds for the printing of the NCRC's and the WIN courseware and have some money left over that we can contribute to the pot since we'll continue to pay for registration, printing and courseware. I have run the numbers and attached an updated budget sheet. Even with the increase in the budget, we still have a cushion of over \$600K.

Please let me know your thoughts and I'll ask that the contract proposal be revised.

Thanks, EK

PS-We will also need to get together before the holidays to go over policies, procedures and other information. I'm trying to take off Friday's during the month but I'll make an exception for the group if I need to. How about the 13th or the 17th?