

INTERCOLLEGIATE ATHLETICS PROGRAM

Statement of Revenues, Expenditures and Transfers
For the Year Ended June 30, 2000

	Men's Basketball	Other Sports	Nonprogram Specific	Total
Expenditures				
Salaries				
Coaches	\$ 161,056	\$ 378,871	\$ -	\$ 539,927
Other	9,983	46,091	426,601	482,675
Graduate Assistantships	-	13,000	9,622	22,622
Fringe Benefits	42,604	105,145	93,343	241,092
Financial Aid	116,212	423,058	9,484	548,754
Telephone	5,472	12,739	20,818	39,029
Repairs	-	315	9,984	10,299
Printing and Advertising	1,682	4,276	54,543	60,501
Contractual Services	28,374	39,731	100,150	168,255
Food Services	2,315	164	59,481	61,960
Travel				
Team	49,391	217,084	18,491	284,966
Recruiting	15,668	33,768	-	49,436
Other	1,845	5,483	17,566	24,894
Uniforms	2,813	59,517	7,711	70,041
Rents	-	10,078	7,378	17,456
Insurance	274	137	40,436	40,847
Dues, Licenses, and Subscriptions	708	4,535	24,854	30,097
Awards	-	62	3,027	3,089
Equipment and Supplies	1,103	18,400	86,527	106,030
Purchases For Resale	-	770	14,400	15,170
Guarantees	7,695	8,832	-	16,527
Postage	1,788	2,510	17,636	21,934
Conference Payments	-	-	57,319	57,319
	<u>448,983</u>	<u>1,384,566</u>	<u>1,079,371</u>	<u>2,912,920</u>
Total Expenditures				
Transfers Out For Debt Service			<u>208,922</u>	<u>208,922</u>
(Deficit) Excess Revenues (Under) Over Expenditures and Transfers	<u>\$ (134,405)</u>	<u>\$ (1,301,228)</u>	<u>\$ 1,650,569</u>	<u>\$ 214,936</u>