

From: Baker, Josh <JoshBaker@gov.sc.gov>

To: Soura, Christian <ChristianSoura@gov.sc.gov>

Date: 4/24/2014 7:56:22 PM

Subject: FW: Information for W&M

Attachments: [SNTW603BZH14042419370.pdf](#)

I told him to hold on this and that we need to circle up on the issue. I'll do a little research tonight, but I think that our understanding of the decisions needs to extend beyond 'the last administration asked for this'.
jdb

From: Bray, William [mailto:William.BrayJr@dss.sc.gov]

Sent: Thursday, April 24, 2014 7:47 PM

To: Baker, Josh

Subject: Information for W&M

Josh

I received the following email from Tim at W&M. Attached is the response I would like to send. Please take a look and let me know what you think.

Thanks, William

William, I need your help on this.

I note that when your agency appeared before the Health and Human Services Subcommittee of the Senate Finance Committee on March 23, 2011 (attached- Lillian Koller, State Director) regarding your agency's budget request for FY 11-12, the document submitted included on page 11 a statement that "DSS has withdrawn the previous administration's (Kathleen Hayes) request for an additional \$59 million in State General Funds. By remaining at current DSS State General Fund base amount (\$118.8 million), we can use these funds to cover the priorities listed in our previous budget request as shown below." (see attached). Page 11 shows savings of \$31,271,599. How does the \$31.3 million reconcile with request of \$65 million in General Funds?

Below is a summary of the original request sent to the Office of State Budgets.

DSS Budget Request for FY 11-12	Gen. Funds	FTE
Priority		
1) Protecting Children and Adults- change in source of funding- federal to state and shift of 209 FTE's	52,155,568	0
2) CSES- development and penalty funds	7,634,927	47
3) Replacement for Therapeutic Foster Care- to replace Medicaid dollars and funded with non-recurring during the current year	4,000,000	0
4) Unfunded Mandated Health Increases	1,255,637	0
General Funds requested	65,046,132	

Thanks for your help. Tim Rogers, Budget Analyst, House Ways and Means Committee

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