

Status of Governor Haley's 2014 Education Reform Initiative

Key aspects of the four pillars of the Governor's package are highlighted. Other related proposals are identified below (summer camps, etc.)

Some minor changes have been made to some of the implementing language along the way, but the general direction in each case is still as proposed by the Governor.

	<u>Governor</u>	<u>House</u>	<u>Senate</u>		<u>House 2</u>	<u>Conference</u>
1. New Education Funding Formula						
Gross EFA Increase (not deducting EIA offsets)	\$ 134,695,353	\$ 134,695,353	\$ 134,695,353	3		
Base Student Cost	\$ 2,120	\$ 2,120	\$ 2,120			
Transition Payments	\$ 3,779,616	\$ 3,779,616	\$ 5,047,659	1		
Transition Payments - Charters	\$ -	\$ -	\$ 1,500,000	1, 2		
2. Reading Coaches						
New Program - Recurring Funding	\$ 29,483,100	\$ 29,483,100	\$ 29,483,100			
100% State-Funded Coaches	300	300	300			
50% State-Funded Coaches	340	340	340			
Included for Professional Development (up to)	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000			
Enabling Language	Proviso 1.83	Proviso 1.88	Proviso 1.88			
3. K-12 Technology Initiative						
Annual Funding	\$ 29,288,976	\$ 29,288,976	\$ 29,288,976			
Funding Source & Enabling Language	Capital Reserve Fund	Lottery	Lottery			
Additional Funds for Teacher Training	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000			
Digital Instructional Materials	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000			
Funding Source	Non-Recurring Proviso	\$7M NR / \$5M Lottery	\$7M NR / \$5M Lottery			
4. Charter Schools						
Net Increase	\$ 13,780,546	\$ 13,780,546	\$ 13,780,546			
Enrollment Growth	26.7%	26.7%	26.7%			
\$/Student: Brick & Mortar Charters	\$1,700 --> \$1,900	\$1,700 --> \$1,900	\$1,700 --> \$1,900			
\$/Student: Virtual Charters	\$3,250 --> \$3,600	\$3,250 --> \$3,600	\$3,250 --> \$3,600			
Charter School Facility Revolving Loan Program	\$ 4,000,000	\$ 4,000,000	\$ 500,000	2		
Summer Reading Camps						
Net Increase	\$ 4,500,000	\$ 4,500,000	\$ 4,500,000			
School Bus Lease/Purchase						
Annual Funding	\$ 20,000,000	\$ 12,000,000	\$ 19,071,519			
Funding Source	\$12M CRF / \$8M Lottery	Capital Reserve Fund	\$14.5M CRF / \$4.5M Ltry			
Virtual School Program						
Net Increase	\$ 742,500	\$ 742,500	\$ 742,500			

Notes

- 1 The Senate raised the transition payment total based upon SCDE's decision to project student population using FY 2013-14's 45-day count.
- 2 Charter School Facility Revolving Loan Program receives the unexpended balance of the \$1.5M appropriated for charter school hold-harmless.
- 3 The Senate made slight changes to the Governor's proposed funding model.