

Status of Governor Haley's 2014 Education Reform Initiative

Key aspects of the four pillars of the Governor's package are highlighted. Other related proposals are identified below (summer camps, etc.)
 Some minor changes have been made to some of the implementing language along the way, but the general direction in each case is still as proposed by the Governor.

| | Governor | House | Senate | House 2 | Conference |
|---|------------------------------|------------------------------|------------------------------|----------------|-------------------|
| 1. New Education Funding Formula | | | | | |
| Gross EFA Increase (not deducting EIA offsets) | \$ 134,695,353 | \$ 134,695,353 | \$ 134,695,353 | | |
| Base Student Cost | \$ 2,120 | \$ 2,120 | \$ 2,120 | | |
| Transition Payments | \$ 3,779,616 | \$ 3,779,616 | \$ 5,047,659 | | |
| Transition Payments - Charters | \$ - | \$ - | \$ 1,500,000 | | |
| 2. Reading Coaches | | | | | |
| New Program - Recurring Funding | \$ 29,483,100 | \$ 29,483,100 | \$ 29,483,100 | | |
| 100% State-Funded Coaches | 300 | 300 | 300 | | |
| 50% State-Funded Coaches | 340 | 340 | 340 | | |
| Included for Professional Development (up to Enabling Language) | \$ 5,000,000 Proviso 1.83 | \$ 5,000,000 Proviso 1.88 | \$ 5,000,000 Proviso 1.88 | | |
| 3. K-12 Technology Initiative | | | | | |
| Annual Funding | \$ 29,288,976 | \$ 29,288,976 | \$ 29,288,976 | | |
| Funding Source & Enabling Language | Capital Reserve Fund | Lottery | Lottery | | |
| Additional Funds for Teacher Training | \$ 4,000,000 | \$ 4,000,000 | \$ 4,000,000 | | |
| Digital Instructional Materials | \$ 12,000,000 | \$ 12,000,000 | \$ 12,000,000 | | |
| Funding Source | Non-Recurring Proviso | \$7M NR / \$5M Lottery | \$7M NR / \$5M Lottery | | |
| 4. Charter Schools | | | | | |
| Net Increase | \$ 13,780,546 | \$ 13,780,546 | \$ 13,780,546 | | |
| Enrollment Growth | 26.7% | 26.7% | 26.7% | | |
| \$/Student: Brick & Mortar Charters | \$1,700 --> \$1,900 | \$1,700 --> \$1,900 | \$1,700 --> \$1,900 | | |
| \$/Student: Virtual Charters | \$3,250 --> \$3,600 | \$3,250 --> \$3,600 | \$3,250 --> \$3,600 | | |
| Charter School Facility Revolving Loan Program | \$ 4,000,000 | \$ 4,000,000 | \$ 500,000 | | |
| Summer Reading Camps | | | | | |
| Net Increase | \$ 4,500,000 | \$ 4,500,000 | \$ 4,500,000 | | |
| School Bus Lease/Purchase | | | | | |
| Annual Funding | \$ 20,000,000 | \$ 12,000,000 | \$ 19,071,519 | | |
| Funding Source | \$12M CRF / \$8M Lottery | Capital Reserve Fund | \$14.5M CRF / \$4.5M Ltry | | |
| Virtual School Program | | | | | |
| Net Increase | \$ 742,500 | \$ 742,500 | \$ 742,500 | | |

Notes

- 1 The Senate raised the transition payment total based upon SCDE's decision to project student population using FY 2013-14's 45-day count.
- 2 Charter School Facility Revolving Loan Program receives the unexpended balance of the \$1.5M appropriated for charter school hold-harmless.
- 3 The Senate made slight changes to the Governor's proposed funding model.