

1981-1982 CHE DESEGREGATION PLAN IMPLEMENTATION COMMITTEE
 SCHEDULE FOR REVIEW OF DESEGREGATION BUDGET
 REQUESTS AND EVALUATION REPORTS
 AND
 CHE MEETING DATES

<u>Activity</u>	<u>Date Scheduled</u>
CHE Implementation Committee finalizes procedures and schedule for review of desegregation budget requests; establishes schedule for review of evaluation report; and takes initial action on findings and recommendations of Governor's Task Force on Affirmative Action in Higher Education	December 3, 1981
CHE Meeting	January 7, 1982
Institutional desegregation budget requests (with justifications) due; and Committee takes final action on affirmative action report to CHE	January 15, 1982
CHE Business and Finance Committee review and recommend changes for the 1983-84 Appropriation Formula	February 3, 1982
CHE Implementation Committee submits affirmative action report to CHE for its action (CHE Meeting)	February 4, 1982
CHE adoption of 1983-84 Appropriation Formula * (CHE Meets)	March 4, 1982
Institutions make presentation on 1982-83 and 1983-84 desegregation budget requests to Implementation Committee; and Implementation Committee takes initial action on desegregation budget requests	March 18, 1982
State Auditor's meeting with all agency heads to announce new planning and budgeting process	March 18, 1982 *
State Auditor/CHE Staff annual meeting with college and university budgetary officers	March 30, 1982 * March 31, 1982 *
CHE Meeting	April 1, 1982
Institutions submit evaluation reports on current year desegregation programs to Implementation Committee	April 15, 1982
CHE Meeting	May 6, 1982
CHE Meeting	June 3, 1982

Institution's appropriation requests due	June 15, 1982
Implementation Committee adopts evaluation report for presentation to Commission; and develops its recommendations on 1982-83 and 1983-84 Desegregation Plan budget requests	June 18, 1982
Initial CHE review of evaluation reports (CHE Meeting)	July 1, 1982
CHE reviews and makes recommendations on 1982-83 and 1983-84 Desegregation Plan budget requests	July 7, 1982
Presidents' and SBTCE Executive Director's presentation to CHE *	July 7-8, 1982 **
CHE Business and Finance Committee review of college and university appropriation requests	July 9, 1982 *
CHE Final review and recommendations on appropriation requests	July 15 1982 *
Institutions submit final 1981-82 financial reports on Desegregation Plan activities	July 15, 1982
Implementation Committee finalizes action on 1981-82 evaluation report	July 16, 1982
CHE presentation of college and university appropriation requests and recommendations to the Budget and Control Board	July 22, 1982 *
CHE final action 1981-82 evaluation report; report transmitted to Governor Riley; and final action on 1982 budget allocation (CHE Meeting)	August 5, 1982
1981-82 evaluation report submitted to Department of Education	August 16, 1982

* Tentative

** Regular CHE Meeting agenda from 10:00 until noon, July 7, with presentations by the presidents in the afternoon on July 7 and on July 8.