

RECOMMENDATIONS OF THE COMMISSION ON HIGHER EDUCATION  
FOR 1979-80 APPROPRIATIONS FOR CURRENT OPERATIONS OF  
SOUTH CAROLINA PUBLIC COLLEGES AND UNIVERSITIES

Memo: Allocated  
by B&CB  
1979-80

Recommended  
by C.H.E.  
1979-80

Requested  
by Formula  
1979-80

1978-79  
Appropriation

CITADEL

Steps 1-11  
#12 Military College Costs  
#12 Faculty Salary Differential  
#12 Plant Maintenance & Operation  
#12 Deferred Maintenance  
Fringe Benefits

Total Appropriation  
Per FTE Student

S.C. STATE

Steps 1-11  
#12 Counseling & Guidance Services  
#12 Felton Laboratory School  
#12 Career Development Center  
Fringe Benefits

Total Appropriation  
Per FTE Student

WINTHROP

Steps 1-11  
#12 University Affiliated Facility Program  
#12 Competency Testing Research  
#13 Home Economics Research  
Fringe Benefits

Total Appropriation  
Per FTE Student

\$ 6,749,707 \$ 6,605,504 \$

606,056  
93,088  
127,489  
500,000  
787,090

787,090

8,863,430  
3,007

7,196,792  
2,499

7,640,454  
140,968  
239,740  
96,877  
1,186,286

1,186,286

9,304,325  
2,749

9,281,397  
2,742

8,540,015  
72,000  
53,100  
40,000  
941,532

941,532

9,646,647  
2,450

8,334,762  
2,177

		1978-79	Requested	Recommended	Memo: Allocated
		Appropriation	By Formula	By C.H.E.	by B&CB
			1979-80	1979-80	1979-80
<u>COLLEGE OF CHARLESTON</u>					
Steps 1-11		\$	\$ 9,718,798	\$ 9,574,420	\$
#12 New Program (Consortium MPA)			32,100		
Fringe Benefits			<u>1,014,006</u>	<u>1,014,006</u>	
Total Appropriation		9,216,003	10,764,904	10,588,426	9,198,434
Per FTE Student		2,217	2,498	2,497	2,169
<u>FRANCIS MARION</u>					
Steps 1-11			4,892,768	4,872,537	
Fringe Benefits			<u>480,409</u>	<u>480,409</u>	
Total Appropriation		4,774,859	5,373,177	5,352,946	4,579,677
Per FTE Student		2,435	2,675	2,675	2,289
<u>LANDER</u>					
Steps 1-11			3,348,293	3,320,001	
Fringe Benefits			<u>445,554</u>	<u>445,554</u>	
Total Appropriation		3,344,450	3,793,847	3,765,555	3,366,797
Per FTE Student		2,307	2,529	2,543	2,273
<u>U.S.C.-AIKEN</u>					
Steps 1-11			2,710,027	2,646,377	
#12 Deferred Maintenance			310,278		
Fringe Benefits			<u>289,426</u>	<u>289,426</u>	
Total Appropriation		2,706,877	3,309,731	2,935,803	2,694,748
Per FTE Student		2,166	2,498	2,279	2,092
<u>U.S.C.-COASTAL</u>					
Steps 1-11			3,064,092	2,989,089	
#12 Deferred Maintenance			329,763		
Fringe Benefits			<u>313,543</u>	<u>313,543</u>	
Total Appropriation		2,874,024	3,707,398	3,302,632	2,864,743
Per FTE Student		1,851	2,252	2,064	1,790

1978-79 Appropriation		Requested by Formula 1979-80	Recommended by C.H.E. 1979-80	Memo: Allocated by B&CB 1979-80
<u>U.S.C.-SPARTANBURG</u>				
Steps 1-11		\$ 3,894,817	\$ 3,813,538	\$
#12 Deferred Maintenance		59,884		
Fringe Benefits		<u>382,091</u>	<u>382,091</u>	
Total Appropriation		4,336,792	4,195,629	3,714,003
Per FTE Student	3,719,305 2,202	2,423	2,411	2,134
<u>U.S.C.-2-YEAR BRANCHES (excl. General Studies)</u>				
Steps 1-11		2,916,622	2,841,152	
#12 Deferred Maintenance		340,596		
Fringe Benefits		<u>247,051</u>	<u>247,051</u>	
Total Appropriation		3,504,269	3,088,203	2,590,258
Per FTE Student	2,564,379 1,375	1,735	1,577	1,323
<u>U.S.C.-COLUMBIA (excl. Medical School) (incl. General Studies)</u>				
Steps 1-11		56,383,249	55,144,896	
#12 Developmental Disabilities		72,000		
#12 Library Books		600,000		
#12 Deferred Maintenance		1,812,390		
#12 Tele-Communications System		60,000		
#12 Job Related Curriculum Project		40,000	40,000	
#13 Bureau of Governmental Research & Service		100,000	100,000	
#13 Bureau of Business Research		55,000	55,000	
#13 Bureau of Archeology & Anthropology		95,000	95,000	
#13 Social Problems Research Institute		50,000	50,000	
#13 General Research		886,500	860,500	
Fringe Benefits		<u>6,054,570</u>	<u>6,054,570</u>	
Total Appropriation		66,208,709	62,399,966	58,207,380
Per FTE Student	58,576,220 2,951	3,199	3,104	2,895

	1978-89 Appropriation	Requested by Formula 1979-80	Recommended by C.H.E. 1979-80	Memo: Allocated by B&CB 1979-80
<u>CLEMONSON (E. &amp; G.)</u>				
Steps 1-11		\$ 29,206,826	\$ 29,206,826	\$
#12 In-Service Training in Agriculture		50,350	50,000	
#12 Public Service		606,380	200,000	
#12 Teaching & Research in Water & Sewage		74,376	74,376	
#13 Engineering Research		297,480	183,600	
#13 Textile Research		98,396	95,000	
#13 Sciences Research		126,764	65,000	
#13 General Research		269,250	269,250	
Fringe Benefits		<u>3,539,939</u>	<u>3,539,939</u>	
Total Appropriation	34,366,007	34,269,761	33,683,991	34,231,919
Per FTE Student	3,173	3,135	3,082	3,132
TOTAL EXCLUDING M.U.S.C. & U.S.C. MED. SCHOOL	\$147,067,954	\$163,082,992	\$155,907,675	\$146,260,910
<u>MEDICAL UNIVERSITY</u>	56,120,909		61,103,710	56,634,333
<u>U.S.C. MEDICAL SCHOOL</u>	3,152,458		4,881,296	4,643,594
TOTAL SENIOR COLLEGES & UNIVERSITIES	\$206,341,321		\$221,892,681	\$207,538,837
<u>S.B.T.C.E. ASSOCIATE DEGREE PROGRAMS</u>	17,638,858		20,609,492	17,843,362
GRAND TOTAL	\$223,980,179		\$242,502,173	\$225,382,199